

**State Fiscal Year 2024-2025
Unified Planning Work
Program Executive Summary**

The New York Metropolitan Transportation Council (NYMTC) is a regional council of governments that is the Metropolitan Planning Organization for New York City, Long Island, and the Lower Hudson Valley. Every urban area in the United States with at least 50,000 residents has a Metropolitan Planning Organization under federal law.

NYMTC provides its region with a collaborative planning forum to address transportation-related issues from a regional perspective and to plan for and make decisions on using federal transportation funds. As a requirement for the receipt of federal transportation funding, Metropolitan Planning Organizations in urbanized regions must maintain a continuing, cooperative, and comprehensive transportation planning process, considering all modes in a coordinated manner.

One of NYMTC's responsibilities is developing and adopting an annual Unified Planning Work Program. The work program proposed for April 1, 2024, through March 30, 2025, identifies planning activities, such as transportation planning studies and technical analyses, proposed for federal and other funding.

NYMTC's Shared Goals, and Strategic Framework

NYMTC developed *Moving Forward*, its Federal Fiscal Year 2022-2050 Regional Transportation Plan, to cover all modes of surface transportation from a regional perspective, including highways, streets, public transportation, bicycle and pedestrian facilities, goods movement, and special needs transportation.

Moving Forward is built around the member agencies' Shared Vision for Regional Mobility, which recognizes the critical importance of mobility to people's lives and aspires to:

- Ensure that the mobility provided through our transportation systems reaches everyone in a sustainable, healthy, and equitable manner;
- Invest efficiently for these transportation needs; and,
- Respond effectively to the transportation challenges of tomorrow.

Moving Forward's Shared Vision for Regional Mobility is built around five vision goals developed jointly by NYMTC's members:



SAFETY AND SECURITY

A transportation system that ensures the safety and security of people and goods across all uses and modes.



RELIABLE AND EASY TRAVEL

A transportation system that is maintained, operated, and coordinated to better enable inclusive, reliable, easy, accessible, and seamless travel across the region while striving to enhance equity in the services provided.



PLANNING FOR CHANGING DEMAND

A transportation system that efficiently serves today's population and plans for the growing number of residents, workers, and increasing amount of goods.



REDUCING ENVIRONMENTAL IMPACTS

A transportation system that minimizes its greenhouse gas emissions and other impacts on the environment, especially the effects of climate change.



RESILIENCY

A transportation system that is resilient and can mitigate, adapt to, and respond to chronic and acute stresses and disruptions.

This Shared Vision provides a strategic framework and a blueprint for federal transportation investments in projects and planning activities, including the programs, projects and studies proposed for funding within NYMTC's work program.

Developing the Work program

NYMTC Staff and NYMTC member agencies develop the work program by coordinating and integrating transportation planning activities to the greatest extent possible. Federal requirements, national performance goals, and *Moving Forward*, provide the context for the work program's development. NYMTC's work program comprises two main parts: the Core Program and the Discretionary Programs.

Core Program

Under federal regulations, NYMTC must produce the following planning products:

- A long-range Regional Transportation Plan
- A medium-range Transportation Improvement Program
- An annual Unified Planning Work Program
- A Congestion Management Process
- A Transportation Conformity Determination, containing a regional emissions analysis;
- A periodically updated Public Involvement Plan.

Completing the individual planning projects that develop and maintain these required products and analyses is NYMTC's planning process's highest priority and comprises its core planning program as described in the work program.

Discretionary Program

The work program's Discretionary Program includes the planning activities proposed to help NYMTC member agencies address issues related to:

- Near-term and other planning activities identified in Moving Forward.
- Supplemental financing strategies.
- Congested links, corridors, or bottlenecks in the 2021 Congestion Management Process Status Report.

NYMTC's Work Program

The NYMTC's draft work program for State Fiscal Year 2024-2025 presents the planning activities proposed for federal funding. Highlights from the Core Program include:

- Developing NYMTC's Federal Fiscal Years 2026-2055 Regional Transportation Plan includes extensive public outreach throughout the NYMTC planning area.
- Continuing work to develop NYMTC's Federal Fiscal Years 2023-2027 Transportation Improvement Program.
- The anticipated start of the next Regional Household Travel Survey.
- Adopting a Transportation Conformity Determination for non-exempt projects to the Federal Fiscal Years 2023-2027 Transportation Improvement Program and 2022-2050 Regional Transportation Plan, as amended.
- Release of the 2023 Hub Bound Report.

A summary of all discretionary projects is available within the draft work program within the Discretionary Project's Summary table. In addition, NYMTC provides a web map that shows the location of those projects that are mappable through the below link.

<https://experience.arcgis.com/experience/78041fb7b7244335bab18b581d6da42f/?draft=true>

This year's work program identifies \$65 million in federal and non-federal funding for these efforts. The table below summarizes the funding distribution by agency for core program and discretionary program work:

New York Metropolitan Transportation Council
2024-2025 UPWP
(\$) Federal and Non-Federal Share

2024-2025			
Agency	Core	Discretionary	Total
MTA	\$399,328	\$6,364,246	\$6,763,574
Nassau	\$529,873	\$4,035,874	\$4,565,747
NYCDCP	\$781,870	\$2,623,128	\$3,404,998
NYCDOT	\$1,429,018	\$3,221,955	\$4,650,973
NYMTC Staff	\$36,780,013	\$4,239,058	\$41,019,071
Putnam	\$383,932	\$242,316	\$626,248
Rockland	\$244,156	\$899,638	\$1,143,794
Suffolk	\$191,582	\$0	\$191,582
Westchester	\$798,561	\$1,039,105	\$1,837,666
Total	\$41,538,333	\$22,665,320	\$64,203,653

*NYMTC Staff is effectively 100% federally reimbursed. NYSDOT provides the non-federal share through toll credits and in-kind services (\$973,574).