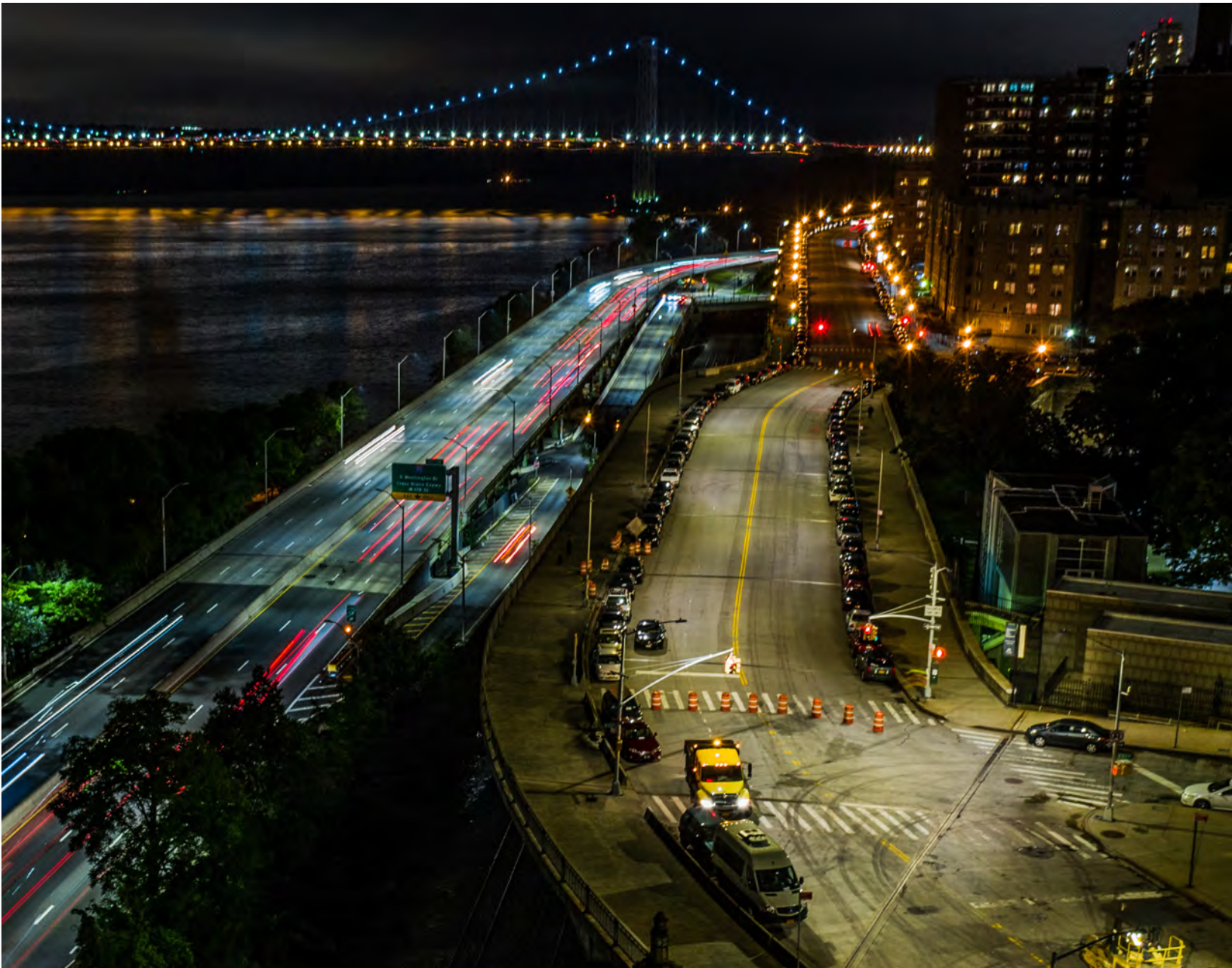
NYMTC
NEW YORK METROPOLITAN TRANSPORTATION COUNCIL

Transportation Improvement Program

FEDERAL FISCAL YEARS 2023-2027

NEW YORK METROPOLITAN TRANSPORTATION COUNCIL
ADOPTED ON OCTOBER 13, 2022



Change Log

The Change Log lists substantive changes made to the TIP document since the release of the initial draft for public review.

Original Section	Modification(s)
• New York City Project Listings | Page 54	• Error related to Fund Source for X05174 was addressed: “HPP” became “HSIP”.
• New York City Project Listings | Page 107	• Scope of project T8090202 was updated: "W 63 ST" became "WEST 82 ST".
• Summary Tables - Table 6 | Page 23	• The total project cost for NYCMB5910C/ Hudson Tunnel Project was corrected: "$23,200.00" became "$11,600.00".
• Appendix A | Pages A-1 - A-15	• Updated section based on latest Safety Targets and contents of 2022 CMAQ Performance Plan.
• Long Island Project Listings | Pages 165-6	• The PIN values for two projects in the Long Island Project Listings changed between versions of the TIP: “0T2202” became “022961” and “0T2586” became “081056”.
• Long Island Project Listings | Pages 114-226	• A printing error resulted in many projects being excluded from the Long Island listings between versions of the TIP. Below are the PINs of the projects that will be re-added to the corresponding sections of the document: L802/04/08, L802/05/01, L802/05/02, L806/04/01, L706/04/YJ, L801/01/AA, L801/01/XX, L809/04/AA, TRANTECH, L802/04/11, L802/04/14, and L804/02/02.
• Summary Tables - Tables 3 & 4 | Pages 20-21	• Added breakdown of State funding to Summary Tables 3-4.
• Appendix A | Pages A-2- A-15	• Updated section based on most recent version of PTASPs.
• Appendix A | Page A-3 - A-5 & A-10	• Updated section based on most recent version of PTASPs and TAM targets.

Change Log (continued)

Original Section	Modification(s)
• Summary Tables - Tables 1A-1D | Pages 15-18	• Replaced older fund summary tables. They now reflect NYMTC's program as of August 2024.

Disclaimer

The preparation of this report has been financed through the U.S. Department of Transportation's Federal Transit Administration (FTA) and Federal Highway Administration (FHWA). This document is disseminated under the sponsorship of the New York Metropolitan Transportation Council (NYMTC) in the interest of information exchange. The contents of this report reflect the views of the authors who are responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the Federal Transit Administration, Federal Highway Administration, or the State of New York.

Title VI Statement

NYMTC is committed to compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and all related rules and statutes. NYMTC assures that no person or group(s) of persons shall, on the grounds of race, color, age, disability, national origin, gender, or income status, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any and all programs, services, or activities administered by NYMTC, whether those programs and activities are federally funded or not. It is also the policy of NYMTC to ensure that all of its programs, polices, and other activities do not have disproportionate adverse effects on minority and low-income populations. Additionally, NYMTC will provide meaningful access to services for persons with Limited English Proficiency.

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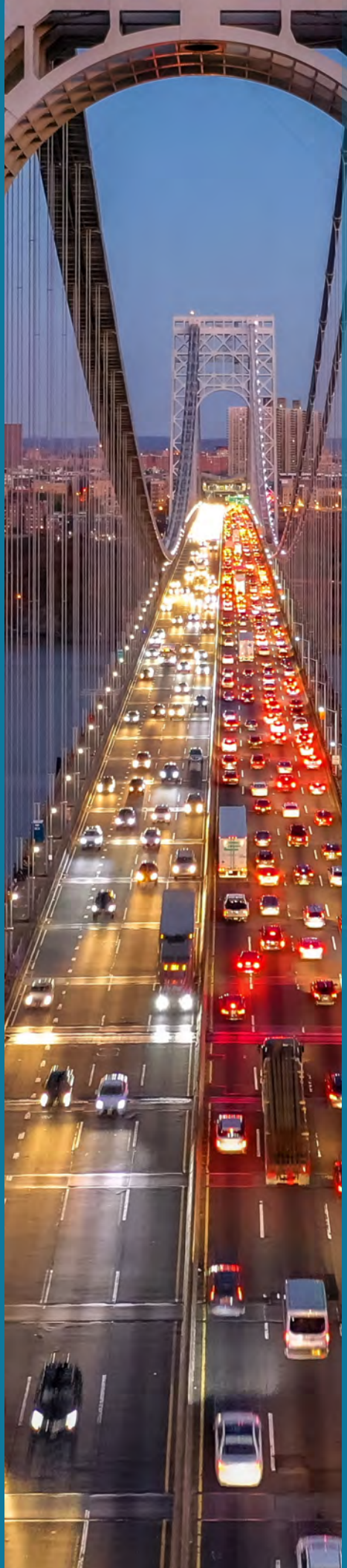
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GLOSSARY

AIS	Accident Inventory Reporting System
DCTC	Dutchess County Transportation Council
FARS	Fatality Analysis Reporting System
FFY	Federal Fiscal Year
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
HSIP	Highway Safety Improvement Program
IIJA	Infrastructure Investment and Jobs Act
LRTP	Long Range Transportation Plan
MPO	Metropolitan Planning Organization
MTA	Metropolitan Transportation Authority
NYCDOT	New York City Department of Transportation
NYCEDC	New York City Economic Development Corporation
NYMTC	New York Metropolitan Transportation Council
NYS	New York State
NYSDEC	New York State Department of Environmental Conservation
NYSDOT	New York State Department of Transportation
OCTC	Orange County Transportation Council
PFAC	Program, Finance and Administration Committee
PM	Performance Measures
PONA	Poughkeepsie Ozone Non-Attainment Area
SIP	State Implementation Plan
SHSP	New York State Strategic Highway Safety Plan
TAM	Transit Asset Management
TCCs	Transportation Coordinating Committees
TIP	Transportation Improvement Program
USDOT	United States Department of Transportation
USEPA	United States Environmental Protection Agency
VMT	Vehicle Miles Traveled
YOE	Year of Expenditure



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

OVERVIEW

The New York Metropolitan Transportation Council (NYMTC) is a regional council of governments, that is the Metropolitan Planning Organization (MPO) for New York City, Long Island, and the Lower Hudson Valley. MPOs are federally required for urbanized areas to access federal transportation funding.

One of NYMTC's responsibilities is the development and adoption of a five-year Transportation Improvement Program (TIP), which confers federal funding eligibility on listed transportation improvement projects. NYMTC's FFYs 2023-2027 TIP has been built within the context of the federal transportation authorization act at the time of this writing, which is the Infrastructure Investment and Jobs Act (IIJA). The TIP meets the relevant requirements of this legislation and related federal planning regulations; specifically, 23 CFR Part 450.326 and 23 CFR Part 450.328. A Transportation Conformity Determination has been performed in conjunction with this TIP as required by 40 CFR Part 93 for air quality non-attainment and maintenance areas under the Clean Air Act Amendments of 1990.

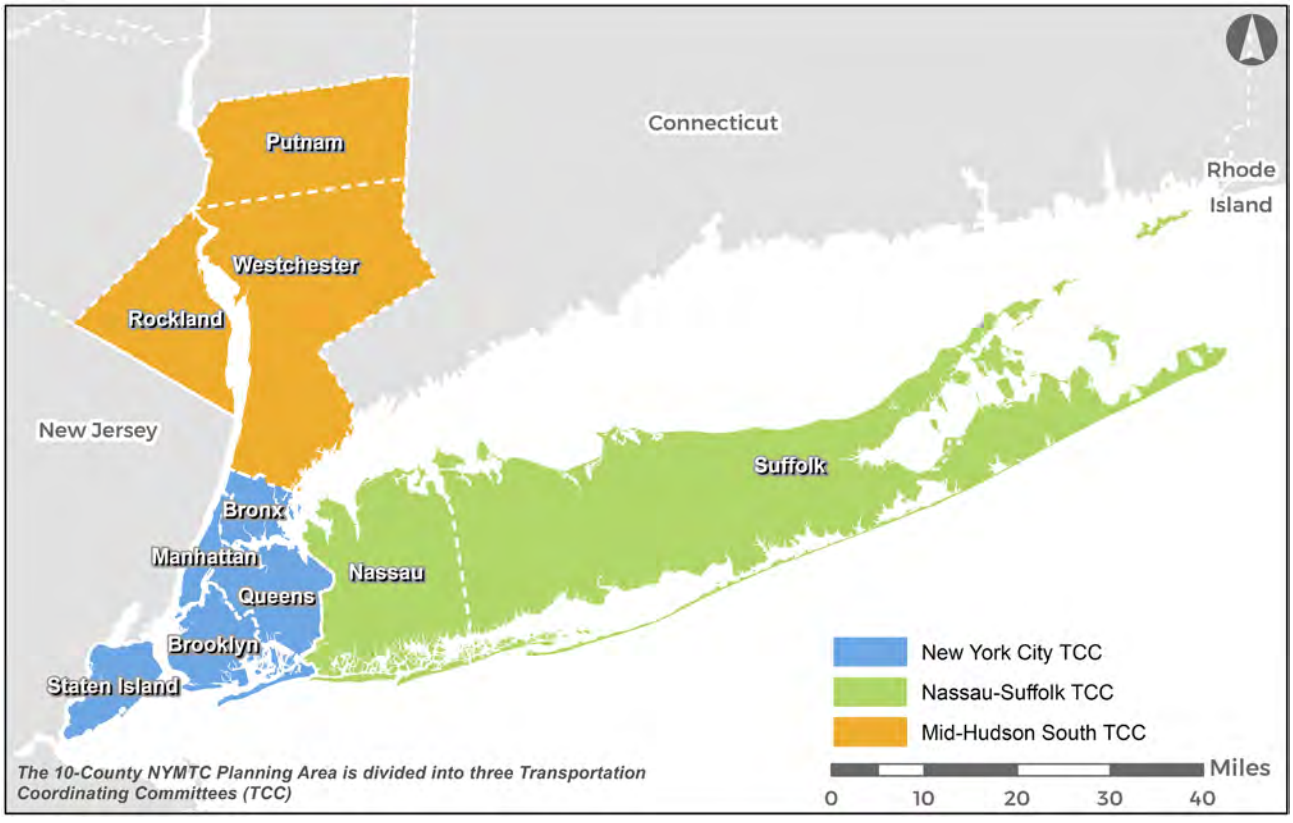
The FFYs 2023-2027 TIP is a program of projects identified for federal funding and/or federal permitting or other action under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53. After adoption by NYMTC, the TIP will be submitted for full inclusion in the Statewide Transportation Improvement Program (STIP) compiled by New York State.

NYMTC AND ITS PLANNING AREA

NYMTC is a regional council which is the MPO for New York City, Long Island and the lower Hudson Valley as designated by the Governor of the State of New York and certified by the federal government. NYMTC provides its region with a collaborative planning forum in which to address transportation-related issues from a regional perspective, and to plan for and make decisions on the use of federal transportation funds. As a requirement for the receipt of federal transportation funding, MPOs in urbanized regions must maintain a continuing, cooperative and comprehensive transportation planning process, considering all modes in a coordinated manner through the following mandated planning products:

- A long-range Regional Transportation Plan (minimum 20 years – the "Plan")
- A medium-range Transportation Improvement Program (minimum 4-year program – the "TIP")
- An annual Unified Planning Work Program (one year – the "UPWP")
- A Congestion Management Process (CMP), since NYMTC's planning area is designated as a transportation management area;
- A Transportation Conformity Determination, containing a regional emissions analysis, since NYMTC's planning area includes all or part of several air quality nonattainment or maintenance areas under the Clean Air Act Amendments of 1990, and
- A periodically updated Public Involvement Plan.

Figure 1
NYMTC's Planning Area



NYMTC is comprised of nine voting and seven advisory members. Voting members include the county executives of Nassau and Suffolk counties on Long Island; Putnam, Rockland, and Westchester counties in the lower Hudson Valley; the Commissioner of New York City's Department of Transportation and the Director of its Department of City Planning; the Commissioner of the New York State Department of Transportation and the Chief Executive Officer of the Metropolitan Transportation Authority (MTA).

Advisory members include the chief executive officers of the Port Authority of New York and New Jersey, New Jersey Transit, and the North Jersey Transportation Planning Authority; and the regional or division directors of the New York State Department of Environmental Conservation, the Federal Highway Administration, the Federal Transit Administration, and the United States Environmental Protection Agency (EPA).

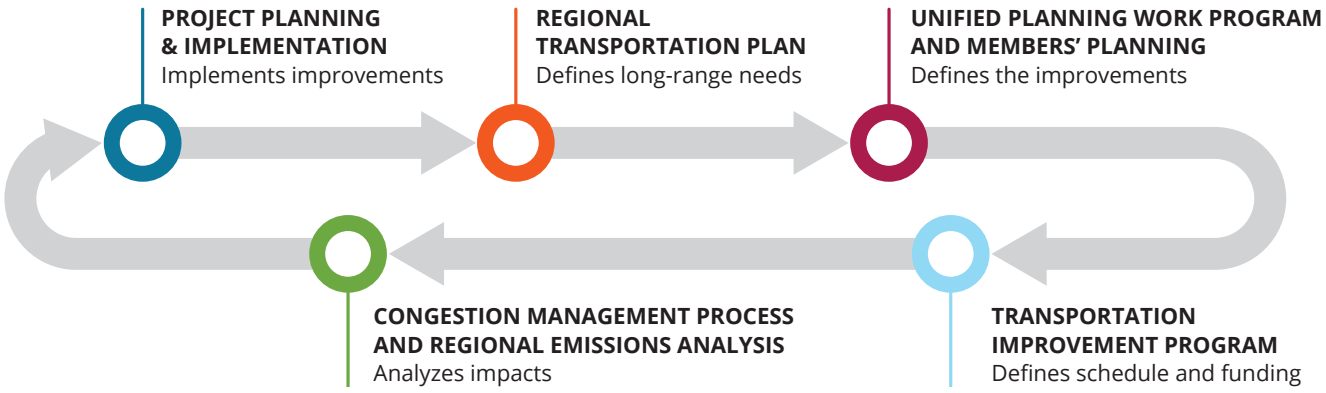
NYMTC's planning area includes the five boroughs of New York City plus the five suburban counties on Long Island and in the lower Hudson Valley. The planning area includes 2,440 square miles and a 2020 population of 13.17 million, approximately 65 percent of New York State's population and 4 percent of the population of the nation.

This planning area also encompasses an extensive transportation system, comprised of 28,820 centerline miles of roads, streets, and highways, several commercial airports and maritime facilities for both passengers and freight, 1,389 track miles of commuter rail, and 689 track miles of rail rapid transit, and a multitude of bus transit, paratransit, intercity, and intracity bus routes and transfer stations.

THE PLANNING CONTEXT FOR NYMTC'S TRANSPORTATION IMPROVEMENT PROGRAM

NYMTC's Transportation Improvement Program (TIP) for Federal Fiscal Years (FFYs) 2023-2027 is derived from and consistent with *Moving Forward*: *Your Region, Connected*, NYMTC's current Regional Transportation Plan. *Moving Forward*'s Shared Vision for Regional Mobility is built around five vision goals developed jointly by NYMTC's members:

Figure 2
The Regional Transportation Planning Process



1. A transportation system that ensures the safety and security of people and goods across all uses and modes.
2. A transportation system that is maintained, operated, and coordinated to better enable inclusive, reliable, easy, accessible, and seamless travel across the region while striving to enhance equity in the services provided.
3. A transportation system that efficiently serves today's population and plans for the growing number of residents, workers, and increasing amount of goods.
4. A transportation system that minimizes its greenhouse gas emissions and other impacts on the environment, especially the effects of climate change.
5. A transportation system that is resilient and can mitigate, adapt to, and respond to chronic and acute stresses and disruptions.

Moving Forward recognizes that the multi-state metropolitan region of which the NYMTC planning area is part has one of the oldest, most complex, and highly used transportation networks in the world. Notably, public transit mode share on this network is the highest in the United States, accounting for nearly 40 percent of all transit trips taken in the country, which is a testament to the scale of the public transit components of the network.

Moving Forward's socioeconomic and demographic forecasts establish the likelihood that the multi-state metropolitan region will experience significant growth in population, jobs, economic activity, and travel over the period of the Plan. This likelihood presents a challenge to the regional transportation system and highlights the importance of accommodating future growth while safeguarding the quality of life and health of residents and visitors.

Moving Forward also acknowledges the COVID-19 pandemic, which has significantly disrupted growth trends. While adjustments have been made to the forecasts to reflect this short-term impact and resulting economic uncertainty, the ongoing conditions and effects of the pandemic are largely speculative. Nonetheless, the primary purpose of the forecast is the long-term outlook, which is less susceptible to short-term volatility. As new data becomes available regarding the impacts of the pandemic on regional employment and population trends, they will be incorporated in the next set of socioeconomic forecasts.

Moving Forward recognizes the likelihood that technological, behavioral, economic, and environmental changes, the beginnings of which are currently evident, will affect the region's overall mobility. Some of these changes will be the result of, or be accelerated by, the COVID-19 pandemic. Others have been underway and will carry forward once the pandemic is over. These trends have the potential to transform the nature and means of travel for people and goods in the multi-state metropolitan region.

Consequently, *Moving Forward* considers the potential effects on transportation of numerous transformational changes, including shared mobility, mobility-as-a-service, e-commerce, distributed manufacturing, climate change and extreme weather events, energy transformation, changing demographics and lifestyle/workstyle expectations, and changing land use patterns.

DEVELOPMENT AND CONTENT OF THE TIP

23 CFR § 450.326 contains the federal regulations which govern the development and content of the TIP. The relevant subsections of this regulation appear below, along with a description of how the specific requirements have been met for the FFYs 2023-2027 TIP.

23 CFR § 450.326 (A) – DEVELOPMENT PROCESS

> *The MPO, in cooperation with the State(s) and any affected public transportation operator(s), shall develop a TIP for the*

> *metropolitan planning area. The TIP shall reflect the investment priorities established in the current metropolitan transportation plan and shall cover a period of no less than 4 years, be updated at least every 4 years, and be approved by the MPO and the Governor. However, if the TIP covers more than 4 years, the FHWA and the FTA will consider the projects in the additional years as informational. The MPO may update the TIP more frequently, but the cycle for updating the TIP must be compatible with the STIP development and approval process. The TIP expires when the FHWA/FTA approval of the STIP expires. Copies of any updated or revised TIPs must be provided to the FHWA and the FTA. In nonattainment and maintenance areas subject to transportation conformity requirements, the FHWA and the FTA, as well as the MPO, must make a conformity determination on any updated or amended TIP, in accordance with the Clean Air Act requirements and the EPA's transportation conformity regulations (40 CFR part 93, subpart A).*

The FFYs 2023-2027 TIP has been cooperatively developed by NYMTC's members, who include the New York State Department of Transportation (NYSDOT) and affected public transportation operators, within the planning context established in *Moving Forward*. NYMTC's members collaborate in the selection of projects for inclusion in the TIP based on their individual capital plans and the regional needs and shared vision described in *Moving Forward*. As several non-attainment areas for criteria pollutants defined under the Clean Air Act Amendments of 1990 overlap on the NYMTC planning area, a Transportation Conformity Determination was developed and adopted in conjunction with this TIP.

23 CFR § 450.326 (B) – PUBLIC COMMENTARY

> *The MPO shall provide all interested parties with a reasonable opportunity to comment on the proposed TIP as required by § 450.316(a). In addition, in nonattainment area TMAs, the MPO shall provide at least one formal public meeting during the TIP development process, which should be addressed through the participation plan described in § 450.316(a). In addition, the MPO shall publish or otherwise make readily available the TIP for public review, including (to the maximum extent practicable) in electronically accessible formats and means, such as the World Wide Web, as described in § 450.316(a).*

A draft version of the FFYs 2023-2027 TIP was publicly released as part of a formal public review period to seek commentary. A visualized representation of the projects in the draft TIP that could be geo-spatially located was made publicly available along with the TIP documentation. The public review period was held in a manner consistent with NYMTC's adopted Overall Public Participation Procedures. During the public review period, NYMTC held virtual public review meetings as an additional avenue for public commentary.

As of October 1, 2010, the Shinnecock Indian Nation was federally recognized as an Indian tribal government. NYMTC notifies the tribal government of planning process activities, including the development of the TIP and Plan.

23 CFR § 450.326 (C) AND (D) – PERFORMANCE TARGETS

> *The TIP shall be designed such that once implemented, it makes progress toward achieving the performance targets established under §450.306(d).*
>
> *The TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets.*

NYMTC has established and is using a performance-based approach to transportation decision-making to support national goals for transportation performance as detailed in

23 U.S.C. §150(b) and the general purposes described in 49 U.S.C. 5301(c) to establish standards for the state of good repair of public transportation infrastructure and vehicles. The national performance goals include:

- Safety – To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- Infrastructure Condition – To maintain the highway infrastructure asset system in a state of good repair.
- Congestion Reduction – To achieve a significant reduction in congestion on the National Highway System.
- System Reliability – To improve the efficiency of the surface transportation system.
- Freight Movement and Economic Vitality – To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- Environmental Sustainability – To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- Reduced Project Delivery Delays – To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion.

As part of these requirements, the performance targets established under the national performance goals and the anticipated effects of the FFYs 2023-2027 TIP toward achieving them are described in Appendix A.

23 CFR 450.326 (E) – PROJECT LISTING

> *The TIP shall include capital and non-capital surface transportation projects (or phases of projects) within the boundaries of the metropolitan planning area proposed for funding under 23 U.S.C. and 49 U.S.C. Chapter 53 (including transportation alternatives; associated transit improvements; Tribal Transportation Program, Federal Lands Transportation Program, and Federal Lands Access Program projects; HSIP projects; trails projects; accessible pedestrian walkways; and bicycle facilities), except the following that may be included:*
>
> *(1) Safety projects funded under 23 U.S.C. 402 and 49 U.S.C. 31102;*
>
> *(2) Metropolitan planning projects funded under 23 U.S.C. 104(d), and 49 U.S.C. 5305(d);*
>
> *(3) State planning and research projects funded under 23 U.S.C. 505 and 49 U.S.C. 5305(e);*
>
> *(4) At the discretion of the State and MPO, metropolitan planning projects funded with Surface Transportation Program funds;*
>
> *(5) Emergency relief projects (except those involving substantial functional, locational, or capacity changes);*
>
> *(6) National planning and research projects funded under 49 U.S.C. 5314; and*
>
> *(7) Project management oversight projects funded under 49 U.S.C. 5327.*

The FFYs 2023-2027 TIP has been cooperatively built by NYMTC's members within the federal funding targets supplied by NYSDOT based on their sub-allocation within the state of funding distributed to states nationally by formula from federal appropriations. NYMTC's members collaborated to define and select projects for inclusion in the proposed TIP based on their individual capital plans and the regional needs and shared vision described in *Moving Forward*.

In the NYMTC planning area, the transportation system generates a variety of needs ranging from alleviating congestion to system maintenance, to improving air quality and safety, to adapting to the changes caused by shifting travel demands. Improvement concepts must be consistent with *Moving Forward* and major improvements must be studied in detail before they can be considered for selection as improvement projects. Additional performance-based planning

and programing requirements help guide program development while operating under long standing requirements of consistency with *Moving Forward* and maintaining fiscal constraint during the project selection process. NYMTC's members aim to address these various needs and regulatory requirements as they select projects for inclusion in the TIP.

23 CFR 450.326 (F) – REGIONALLY SIGNIFICANT PROJECTS

> *The TIP shall contain all regionally significant projects requiring an action by the FHWA or the FTA whether or not the projects are to be funded under title 23 U.S.C. Chapters 1 and 2 or title 49 U.S.C. Chapter 53 (e.g., addition of an interchange to the Interstate System with State, local, and/or private funds and congressionally designated projects not funded under 23 U.S.C. or 49 U.S.C. Chapter 53). For public information and conformity purposes, the TIP shall include all regionally significant projects proposed to be funded with Federal funds other than those administered by the FHWA or the FTA, as well as all regionally significant projects to be funded with non-Federal funds.*

See Table 5 in the Summary Tables section for the lists other federal and non-federal regionally significant projects included in the FFYs 2023 to 2027 TIP.

23 CFR 450.326 (G) – PROJECT INFORMATION

> *The TIP shall include, for each project or phase (e.g., preliminary engineering, environment/ NEPA, right-of-way, design, or construction), the following:*
>
> *(1) Sufficient descriptive material (i.e., type of work, termini, and length) to identify the project or phase;*
>
> *(2) Estimated total project cost, which may extend beyond the 4 years of the TIP;*
>
> *(3) The amount of Federal funds proposed to be obligated during each program year for the project or phase (for the first year, this includes the proposed category of Federal funds and source(s) of non-Federal funds. For the second, third, and fourth years, this includes the likely category or possible categories of Federal funds and sources of non-Federal funds);*
>
> *(4) Identification of the agencies responsible for carrying out the project or phase;*
>
> *(5) In nonattainment and maintenance areas, identification of those projects that are identified as TCMs in the applicable SIP;*
>
> *(6) In nonattainment and maintenance areas, included projects shall be specified in sufficient detail (design concept and scope) for air quality analysis in accordance with the EPA transportation conformity regulations (40 CFR part 93, subpart A); and*
>
> *(7) In areas with Americans with Disabilities Act required paratransit and key station plans, identification of those projects that will implement these plans.*

The project listings which comprise the FFYs 2023-2027 TIP comply with the requirements of 23 CFR 450.326 (g) stated above. Additionally, the FFYs 2023-2027 TIP includes projects which advance the NYMTC members' transition plans under the Americans with Disabilities Act (ADA). Development and implementation of the transition plans are the responsibility of each of NYMTC's member agencies. Thus, the transition plans of the five suburban counties, the City of New York, the State of New York and the MTA contribute key projects for implementation through the FFYs 2023-2027 TIP.

23 CFR 450.326 (H) – PROJECT CLASSIFICATION

> *Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications under 23 CFR 771.117(c) and (d) and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the "exempt project" classifications contained*

in the EPA transportation conformity regulations (40 CFR part 93, subpart A). In addition, projects proposed for funding under title 23 U.S.C. Chapter 2 that are not regionally significant may be grouped in one line item or identified individually in the TIP.

Every phase of work proposed by NYMTC's members is reviewed for consistency with the requirements of the Clean Air Act Amendments of 1990. Project scopes are screened to ensure that they are programmed appropriately, and the Interagency Consultation Group, which consists of representatives of the U.S. Environmental Protection Agency, New York State Department of Environmental Conservation, as well as FHWA, FTA and NYSDOT, provides a final check when project's air quality status is brought up for review. Finally, projects identified as non-exempt are included in a Regional Emission Analysis, with the results contained in a Transportation Conformity Determination that accompanies the adoption of the TIP.

23 CFR 450.326 (I) – PLAN CONSISTENCY

Each project or project phase included in the TIP shall be consistent with the approved metropolitan transportation plan.

NYMTC evaluates the programming of projects and cross-checks every project for consistency with *Moving Forward*.

23 CFR 450.326 (J) – FINANCIAL PLAN

The TIP shall include a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the TIP, and recommends any additional financing strategies for needed projects and programs. In developing the TIP, the MPO, State(s), and public transportation operator(s) shall cooperatively develop estimates of funds that are reasonably expected to be available to support TIP implementation in accordance with §450.314(a). Only projects for which construction or operating funds can reasonably be expected to be available may be included.

In developing the financial plan, the MPO shall take into account all projects and strategies funded under Title 23 U.S.C., Title 49 U.S.C. Chapter 53, and other Federal funds; and regionally significant projects that are not federally funded. For purposes of transportation operations and maintenance, the financial plan shall contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S.C. 101(a)(6)) and public transportation (as defined by title 49 U.S.C. Chapter 53). In addition, for illustrative purposes, the financial plan may include additional projects that would be included in the TIP if reasonable additional resources beyond those identified in the financial plan were to become available. Revenue and cost estimates for the TIP must use an inflation rate(s) to reflect "year of expenditure dollars," based on reasonable financial principles and information, developed cooperatively by the MPO, State(s), and public transportation operator(s).

23 CFR 450.326 (K) – REASONABLY ANTICIPATED FUNDING

The TIP shall include a project, or a phase of a project, only if full funding can reasonably be anticipated to be available for the project within the time period contemplated for completion of the project. In nonattainment and maintenance areas, projects included in the first 2 years of the TIP shall be limited to those for which funds are available or committed. For the TIP, financial constraint shall be demonstrated and maintained by year and shall include sufficient financial information to demonstrate which projects are to be implemented using current and/or reasonably available revenues, while federally supported facilities are being adequately operated and maintained. In the case of proposed funding sources, strategies for ensuring their availability shall be identified in

the financial plan consistent with paragraph (h) of this section.

23 CFR 450.326 (L) – REVENUE SOURCE REDUCTION

In cases that the FHWA and the FTA find a TIP to be fiscally constrained and a revenue source is subsequently removed or substantially reduced (i.e., by legislative or administrative actions), the FHWA and the FTA will not withdraw the original determination of fiscal constraint. However, in such cases, the FHWA and the FTA will not act on an updated or amended TIP that does not reflect the changed revenue situation.

REASONABLY ANTICIPATED RESOURCES AND ADDITIONAL FINANCING STRATEGIES

The FFYs 2023-2027 TIP is fiscally constrained within currently committed or reasonably anticipated funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53. The TIP's resource forecasts derive from the funding programs authorized in the Infrastructure Investment and Jobs Act (IIJA), which was signed into law in November 2021. After authorization in the IIJA, federal formula funding is apportioned to states and suballocated within states. The TIP reflects funding estimates by program and year that are cooperatively developed with New York State and public transportation operators. Federal funding programs that are available on a competitive/discretionary basis are programmed based on notice of project selection.

The TIP's forecast of reasonably expected resources is a medium-range subset of the long-range forecast which appears in *Moving Forward*. That long-range resource forecast is detailed in Chapter 5 of the Plan. The resource envelope forecast for the TIP includes various federal, state, and local fund sources.

Moving Forward identifies a number of additional federal, state, and local financing strategies among its estimates of available funding. These funding opportunities are expected to be plausibly available for *Moving Forward* and TIP projects. This judgement is based on a study of feasibility, merit, and precedents in the New York area and elsewhere, as well as the recent financing plans developed for large projects in the NYMTC planning area. The additional financing strategies include public-private partnerships, value capture, debt financing, discretionary federal financing, and cordon pricing. Strategies for ensuring their availability are described in Chapter 5 of the Plan. Examples of these financing strategies appear in the TIP.

PROJECTS, STRATEGIES AND REGIONALLY SIGNIFICANT PROJECTS

The TIP lists projects, programs and strategies funded under Title 23 U.S.C., Title 49 U.S.C. Chapter 53, and other federal funds; as well as regionally significant projects that are not federally funded. Project costs which appear in the TIP project listings are calculated in Year of Expenditure (YOE) dollars, as required.

Inflation rates are applied to unit cost estimates to represent YOE dollars, using either the members' inflation data for planning and programming estimates, or, in the absence of such data, applying a default inflation rate of 2.2 percent from *Moving Forward*, compounded annually, to their cost estimates. The default inflation rate from *Moving Forward* was arrived at through a trend analysis of the Consumer Price Index (CPI) for the ten years preceding the Plan (2010-2019).

Since the last year in the trend analysis (2019), the global COVID-19 pandemic has had far-reaching economic impacts that have resulted in higher inflation. Chart 1 illustrates the rise in the inflation rate that has resulted from the pandemic and its impacts on supply chains and other economic factors.

Given the unprecedented circumstances which have contributed to this inflationary increase, its duration is dependent on a number of unpredictable factors, not the least of which are the ultimate extent of the pandemic as a disruptive force and the severe economic sanctions levied due to the war in Ukraine, the medium-term outlook for inflation is difficult to anticipate reliably. That being the case, NYMTC's

Member Agency	Assumed Inflation Rate
Putnam County	2.00%
Rockland County	2.00%
Westchester County	2.00%
Nassau County	2.00%
Suffolk County	2.00%
New York City	3.00%
MTA	Inflation factors applied to individual projects based on an assessment of costs at project midpoint. The Regional Transportation Plan includes an estimated range for these factors of 2.15%-2.25%.
New York State DOT	3.00%

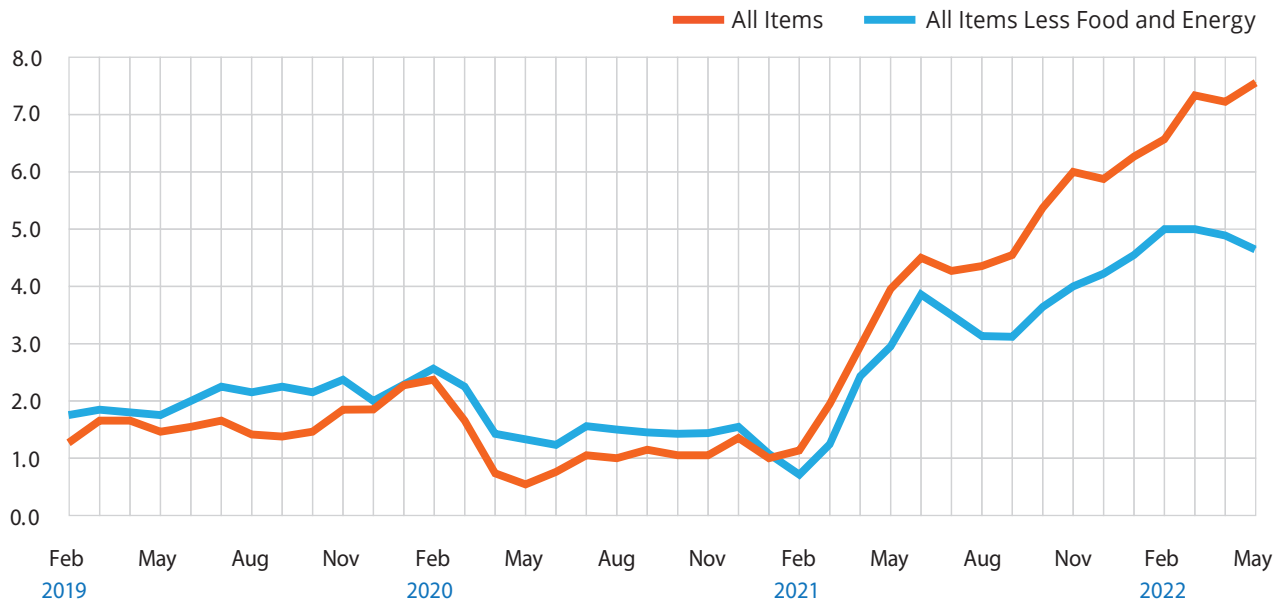
members have taken a conservative approach to adjusting assumed inflation rates in their capital planning by either maintaining or making small adjustments to the rates derived from the longer-term trends analyzed for *Moving Forward*. The rates assumed by each NYMTC member are listed below:

SYSTEM-LEVEL ESTIMATES OF COSTS AND REVENUE SOURCES TO ADEQUATELY OPERATE AND MAINTAIN FEDERAL-AID HIGHWAYS AND PUBLIC TRANSPORTATION

Chapter 5 of *Moving Forward* also contains detailed system-level forecasts of operations and maintenance costs and reasonably expected resources to adequately operate and maintain the federally supported transportation system. Specifically, Table 5.2 in Chapter 5 details forecasted system-level operations and maintenance costs and resources through the Plan's 2050 horizon year. Using these long-range forecasts, a medium range cost of $108.3 billion for FFYs 2022-2026 and $133.4 billion for FFYs 2027-2031 can be derived. Table 5.3 presents a forecast of system-level resources through the Plan's horizon year, from which can be derived a medium range resource forecast of $108.8 billion for FFYs 2022-2026 and $132.6 billion for FFYs 2027-2031 that are/will be available for operations and maintenance.

Extrapolating from these system-level forecasts in *Moving Forward*, operations and maintenance costs during the period of the FFYs 2023-2027 TIP are forecast at $113.1 billion, while resources are forecast to be $113.4 billion. Thus, the forecasts derived from both *Moving Forward* and specifically for the FFYs 2023-2027 TIP fulfill the requirement of 23 CFR 450.326(j) that the financial plan shall contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S.C. 101(a) (6)) and public transportation (as defined by Title 49 U.S.C. Chapter 53).

Chart 1
Over-The-Year Percent Change in CPI-U, Northeast Region, February 2019 - May 2022
Source: U.S. Department of Labor Statistics



ADDITIONAL PROJECTS SHOULD ADDITIONAL RESOURCES BECOME AVAILABLE

Appendix A of *Moving Forward* contains recommended improvements and actions that fall into two distinct categories: programmed projects that are in the Plan's fiscally constrained element and aspirational projects, proposals, and studies that are in the Plan's vision element. Programmed projects in the fiscally constrained element are sufficiently developed that likely costs and potential funding are defined. They are programmed in whole or in part beyond the fifth year of the TIP. The aspirational vision projects are those projects, programs, and studies that are relatively undefined and in almost all cases do not have an identified source of funding. Vision projects are often moved into the constrained Plan and/or TIP when they are sufficiently defined. Although not reflected specifically in the TIP's financial tables, these programmed and aspirational projects could be advanced should additional reasonable resources beyond those identified in the financial plan were to become available.

Additionally, the TIP does contain non-federal projects for informational purposes that could be reprogrammed with federal funding should it become available.

DEMONSTRATING FINANCIAL CONSTRAINT BY YEAR

All project costs programmed in the FFYs 2023-2027 TIP are based on currently committed or "reasonably available" funding for the project in question. Total and phase-specific project costs are reflected in the TIP project listings. NYMTC does not program projects or project phases where the funding availability cannot be verified.

For each TIP year, federal funding targets are assumed by funding program based on relevant federal legislation which authorizes transportation funding as suballocated by NYSDOT. For TIP years beyond the end of a federal authorization act, assumed federal funding targets by funding program are extrapolated from the last authorization act. Project phase costs in each TIP year are summed

by funding program and in total and matched against federal funding targets by program and in total. Total project costs in a TIP year do not exceed the total funding target so that fiscal constraint can be maintained by year.

In the case of any proposed funding sources contained in a TIP year, approaches to ensuring the availability of those consistent with the additional financing strategies described in Chapter 5 in *Moving Forward* is described in Section 5.5.2. However, funding derived from these proposed sources does not qualify as "available" or "committed" until it has been enacted by legislation or referendum.

23 CFR 450.326 (M) – DISTRIBUTION OF SUBALLOCATED FUNDS

> *Procedures or agreements that distribute suballocated Surface Transportation Program funds to individual jurisdictions or modes within the MPA by pre-determined percentages or formulas are inconsistent with the legislative provisions that require the MPO, in cooperation with the State and the public transportation operator, to develop a prioritized and financially constrained TIP and shall not be used unless they can be clearly shown to be based on considerations required to be addressed as part of the metropolitan transportation planning process.*

The FFYs 2023-2027 TIP has been cooperatively developed by NYMTC's members within the planning context established in *Moving Forward*. NYMTC's members collaborate in the selection of projects for inclusion in the TIP based on their individual capital plans and the regional needs and shared vision described in *Moving Forward* within the context of fiscal constraint.

23 CFR 450.326 (N) – MONITORING PROGRESS IN IMPLEMENTING THE PLAN

> *As a management tool for monitoring progress in implementing the transportation plan, the TIP should:*
>
> *(1) Identify the criteria and process for prioritizing implementation of transportation plan elements (including multimodal trade-offs) for inclusion in the TIP and any changes in priorities from previous TIPs;*
>
> *(2) List major projects from the previous TIP that were implemented and identify any significant delays in the planned implementation of major projects; and*
>
> *(3) In nonattainment and maintenance areas, describe the progress in implementing any required TCMs, in accordance with 40 CFR part 93.*

Moving Forward's Shared Vision for Regional Mobility, including the vision goals and objectives and related recommended strategies and actions govern the process for prioritizing implementation of Plan elements for inclusion in the TIP, in addition to the Congestion Management Process and the individual capital and operational planning processes of NYMTC's member agencies. Prioritization occurs through the deliberation of NYMTC's members, either corporately or at the subregional Transportation Coordinating Committees.

Major Metropolitan Transportation Investments (MMTIs) are defined in *Moving Forward*'s Appendix A as follows:

> *MMTIs are those projects defined in NYMTC's major projects procedures that were adopted by Resolution 512 on December 17, 2020. The foundation of these procedures is federal regulations 23 United States Code (U.S.C.) § 106(h) (i) and 23 CFR § 627.5(b)(3). MMTI projects are:*
>
> - *Individual transportation system enhancement projects funded in whole or in part under Title 23 U.S.C. with an anticipated total cost of $100 million or more.*

- *Individual transportation system preservation projects funded in whole or in part under Title 23 U.S.C. with an anticipated total cost of $500 million or more.*

Individual projects that consist of multiple phases that, in total, exceed the specified thresholds are also designated as major projects. It should be noted that:

- *These major project designation requirements do not apply to transit projects exceeding the specified thresholds that do not include funding under Title 23 U.S.C., administered by the Federal Highway Administration. These transit projects are subject to the Federal Transit Administration's New Starts requirements. As such, they are not included in this section of Appendix A.*
- *These major projects must be specified in the fiscally constrained element of the Plan.*

Table 2 in the Summary Tables section indicates the status of the MMTIs which appear in Appendix A. Currently, there are no active Transportation Control Measures in the NYMTC planning area.

23 CFR 450.326 (O) – TRANSPORTATION CONFORMITY LAPSE

In metropolitan nonattainment and maintenance areas, a 12-month conformity lapse grace period will be implemented when an area misses an applicable deadline, according to the Clean Air Act and the transportation conformity regulations (40 CFR part 93, subpart A). At the end of this 12-month grace period, the existing conformity determination will lapse. During a conformity lapse, MPOs may prepare an interim TIP as a basis for advancing projects that are eligible to proceed under a conformity lapse. An interim TIP consisting of eligible projects from, or consistent with, the most recent conforming metropolitan transportation plan and TIP may proceed immediately without revisiting the requirements of this section, subject to interagency consultation defined in 40 CFR part 93. An interim TIP containing eligible projects that are not from, or consistent with, the most recent conforming transportation plan and TIP must meet all the requirements of this section.

A regional emission analysis for NYMTC's TIP and Plan will be performed for criteria pollutants and the results included in a Transportation Conformity Determination to determine if the TIP conforms with the mobile source emissions milestones set forth in the New York State Implementation Plan for Air Quality.

23 CFR 450.326 (P) – PROJECT SELECTION

Projects in any of the first 4 years of the TIP may be advanced in place of another project in the first 4 years of the TIP, subject to the project selection requirements of § 450.332. In addition, the MPO may revise the TIP at any time under procedures agreed to by the State, MPO, and public transportation operator(s) consistent with the TIP development procedures established in this section, as well as the procedures for the MPO participation plan (see § 450.316(a)) and FHWA/FTA actions on the TIP (see § 450.330).

The basic intent of Project Selection as proposed is to allow the program to be efficiently managed within the constraints of the fiscally constrained TIP by allowing flexibility in the delivery of the approved projects without requiring approval each time a change to the approved TIP is made, as long as all the approved projects in the TIP can be delivered and funded. NYMTC has adopted Project Selection operating procedures.

Summary Tables

NYMTC Title 23-Highway Fund Summary Table 1A

(FFY $ in millions)

Note: Balance = Program Target - Programmed + Statewide + Carryover + Transfer

Fund Source		FFY 2023 Adjustment		FFY 2024 Adjustment		FFY 2025 Adjustment		FFY 2026 Adjustment		FFY 2027 Adjustment		Adopted STIP Total	Current STIP Total	Adopted TIP Total	Current TIP Total
		FFY 2023 as Adopted	FFY 2023 as Adjusted	FFY 2024 as Adopted	FFY 2024 as Adjusted	FFY 2025 as Adopted	FFY 2025 as Adjusted	FFY 2026 as Adopted	FFY 2026 as Adjusted	FFY 2027 as Adopted	FFY 2027 as Adjusted				
Carbon Reduction Program (CRP)	Program Target	$0.000	$21.156	$0.000	$21.156	$0.000	$21.156	$0.000	$21.156	$0.000	$21.156	$0.000	$84.625	$0.000	$105.781
(CRP LG URB)	Programmed	$0.000	$10.590	$0.000	$43.734	$0.000	$14.177	$0.000	$7.198	$0.000	$0.000	$0.000	$75.699	$0.000	$75.699
	+ Statewide	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Carryover	$0.000	$14.177	$0.000	$24.744	$0.000	$2.166	$0.000	$9.145	$0.000	$23.103	$0.000	$14.177	$0.000	$14.177
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$0.000	$24.744	$0.000	$2.166	$0.000	$9.145	$0.000	$23.103	$0.000	$44.260	$0.000	$23.103	$0.000	$44.260
Carbon Reduction Program (CRP)	Program Target	$0.000	$0.012	$0.000	$0.012	$0.000	$0.012	$0.000	$0.012	$0.000	$0.012	$0.000	$0.047	$0.000	$0.059
(CRP MED URB)	Programmed	$0.000	$0.000	$0.000	$0.036	$0.000	$0.012	$0.000	$0.012	$0.000	$0.000	$0.000	$0.060	$0.000	$0.060
	+ Statewide	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Carryover	$0.000	$0.012	$0.000	$0.024	$0.000	($0.001)	$0.000	($0.001)	$0.000	($0.001)	$0.000	$0.012	$0.000	$0.012
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$0.000	$0.024	$0.000	($0.001)	$0.000	($0.001)	$0.000	($0.001)	$0.000	$0.011	$0.000	($0.001)	$0.000	$0.011
Congestion Mitigation Air Quality	Program Target	$103.834	$103.834	$103.834	$103.834	$103.834	$103.834	$103.834	$103.834	$103.834	$103.834	$415.336	$415.336	$519.170	$519.170
(CMAQ)	Programmed	$145.250	$133.978	$199.214	$263.790	$143.000	$199.225	$167.641	$178.641	$152.388	$152.388	$655.105	$775.634	$807.493	$928.022
	+ Statewide	$56.997	$74.627	$80.000	$134.397	$55.000	$55.000	$55.000	$55.000	$55.000	$55.000	$246.997	$319.024	$301.997	$374.024
	+ Carryover	($5.534)	$63.952	$10.047	$108.434	($5.334)	$86.661	$10.501	$46.270	$1.693	$26.463	($5.534)	$63.952	($5.534)	$63.952
	+ Transfer	$0.000	$0.000	$0.000	$3.786	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$3.786	$0.000	$3.786
	Balance	$10.047	$108.435	($5.333)	$86.661	$10.500	$46.270	$1.694	$26.463	$8.139	$32.909	$1.694	$26.464	$8.140	$32.910
Highway Safety Improvement Program	Program Target	$36.455	$36.455	$36.455	$36.455	$36.455	$36.455	$36.455	$36.455	$36.455	$36.455	$145.819	$145.819	$182.273	$182.273
(HSIP)	Programmed	$52.453	$30.794	$64.970	$58.364	$44.600	$85.800	$47.512	$45.452	$32.961	$51.816	$209.535	$220.410	$242.496	$272.226
	+ Statewide	$10.784	$21.637	$31.850	$21.047	$18.405	$23.544	$10.868	$8.625	$0.000	$0.000	$71.907	$74.853	$71.907	$74.853
	+ Carryover	$11.927	$14.991	$6.713	$42.288	$10.048	$41.426	$20.307	$15.625	$20.118	$15.252	$11.927	$14.991	$11.927	$14.991
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$6.713	$42.288	$10.048	$41.426	$20.307	$15.625	$20.118	$15.252	$23.612	($0.109)	$20.118	$15.252	$23.611	($0.109)
National Highway Performance Program	Program Target	$360.589	$360.589	$360.589	$360.589	$360.589	$360.589	$360.589	$360.589	$360.589	$360.589	$1,442.354	$1,442.354	$1,802.943	$1,802.943
(NHPP)	Programmed	$567.826	$597.702	$524.139	$456.025	$427.691	$646.624	$477.957	$509.939	$356.962	$447.093	$1,997.613	$2,210.290	$2,354.575	$2,657.383
	+ Statewide	$179.007	$231.046	$177.479	$313.072	$37.967	$120.338	$110.310	$109.776	$0.000	$0.000	$504.763	$774.232	$504.763	$774.232
	+ Carryover	$55.560	$202.903	$27.330	$191.780	$41.258	$409.416	$12.123	$243.719	$5.065	$204.144	$55.560	$202.903	$55.560	$202.903
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$27.330	$196.835	$41.259	$409.416	$12.123	$243.719	$5.065	$204.144	$8.691	$117.640	$5.065	$209.199	$8.691	$122.695
Surface Transportation Block Grant															
Program (STBG)	Program Target	$22.196	$22.196	$31.440	$31.440	$31.440	$31.440	$31.440	$31.440	$31.440	$31.440	$116.516	$116.516	$147.956	$147.956
STBG Flexible	Programmed	$53.871	$26.039	$63.344	$65.370	$29.084	$63.946	$12.033	$26.497	$35.404	$35.100	$158.332	$181.852	$193.736	$216.952
	+ Statewide	$24.976	$4.830	$20.655	$51.577	$0.240	$14.140	$0.240	$0.240	$0.240	$0.240	$46.111	$70.787	$46.351	$71.027
	+ Carryover	($1.890)	($1.890)	($8.589)	($0.984)	($19.838)	$16.663	($17.242)	($1.703)	$2.405	$3.480	($1.890)	($1.890)	($1.890)	($1.890)
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	($8.589)	($0.903)	($19.838)	$16.663	($17.242)	($1.703)	$2.405	$3.480	($1.319)	$0.060	$2.405	$3.561	($1.319)	$0.141
STBG Large Urban	Program Target	$184.536	$184.536	$184.536	$184.536	$184.536	$184.536	$184.536	$184.536	$184.536	$184.536	$738.143	$738.143	$922.679	$922.679
	Programmed	$173.144	$155.836	$214.365	$286.609	$185.103	$237.568	$164.568	$155.168	$186.377	$193.577	$737.180	$835.181	$923.557	$1,028.758
	+ Statewide	$0.000	$73.080	$0.000	$0.490	$1.016	$4.800	$0.000	$0.000	$0.000	$0.000	$1.016	$78.370	$1.016	$78.370
	+ Carryover	$15.954	$43.655	$27.346	$145.435	($2.483)	$43.851	($2.033)	($4.381)	$17.934	$24.987	$15.954	$43.655	$15.954	$43.655
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$27.346	$145.435	($2.483)	$43.851	($2.035)	($4.381)	$17.934	$24.987	$16.093	$15.946	$17.934	$24.987	$16.093	$15.946
STBG Off System Bridge	Program Target	$0.794	$0.794	$0.794	$0.794	$0.794	$0.794	$0.794	$0.794	$0.794	$0.794	$3.174	$3.174	$3.968	$3.968
	Programmed	$3.986	$1.775	$7.130	$0.014	$0.000	$21.062	$0.093	$2.932	$0.794	$0.794	$11.209	$25.783	$12.003	$26.577
	+ Statewide	$3.467	$1.550	$4.291	$0.014	$0.000	$26.227	$0.000	$0.000	$0.000	$0.000	$7.758	$27.791	$7.758	$27.791
	+ Carryover	$0.277	($5.187)	$0.552	($4.618)	($1.494)	($3.824)	($0.700)	$2.134	$0.000	($0.004)	$0.277	($5.187)	$0.277	($5.187)
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$0.552	($4.618)	($1.493)	($3.824)	($0.700)	$2.134	$0.001	($0.004)	($0.000)	($0.005)	$0.000	($0.005)	$0.000	($0.005)
Total Federal Amount	Program Target	$708.403	$729.571	$717.647	$738.815	$717.647	$738.815	$717.647	$738.815	$717.647	$738.815	$2,861.343	$2,946.015	$3,578.989	$3,684.830
	Programmed	$996.530	$956.714	$1,073.162	$1,173.942	$829.478	$1,268.414	$869.804	$925.839	$764.886	$880.768	$3,768.974	$4,324.909	$4,533.860	$5,205.677
	+ Statewide	$275.231	$406.770	$314.275	$520.597	$112.628	$244.049	$176.418	$173.641	$55.240	$55.240	$878.552	$1,345.057	$933.792	$1,400.297
	+ Carryover	$76.294	$332.613	$63.399	$507.103	$22.156	$596.359	$22.956	$310.808	$47.215	$297.425	$76.294	$332.613	$76.294	$332.613
	+ Transfer	$0.000	$0.000	$0.000	$3.786	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$3.786	$0.000	$3.786
	Balance	$63.398	$512.239	$22.159	$596.359	$22.953	$310.808	$47.216	$297.425	$55.216	$210.712	$47.215	$302.561	$55.216	$215.848

New York City Fund Summary Table 1B

(FFY $ in millions)

Note: Balance = Program Target - Programmed + Statewide + Carryover + Transfer

		FFY 2023 Adjustment		FFY 2024 Adjustment		FFY 2025 Adjustment		FFY 2026 Adjustment		FFY 2027 Adjustment					
Fund Source		**FFY 2023 as Adopted**	**FFY 2023 as Adjusted**	**FFY 2024 as Adopted**	**FFY 2024 as Adjusted**	**FFY 2025 as Adopted**	**FFY 2025 as Adjusted**	**FFY 2026 as Adopted**	**FFY 2026 as Adjusted**	**FFY 2027 as Adopted**	**FFY 2027 as Adjusted**	**Adopted STIP Total**	**Current STIP Total**	**Adopted TIP Total**	**Current TIP Total**
Carbon Reduction Program (CRP)	Program Target	$0.000	$13.958	$0.000	$13.958	$0.000	$13.958	$0.000	$13.958	$0.000	$13.958	$0.000	$55.832	$0.000	$69.791
(CRP LG URB)	Programmed	$0.000	$0.000	$0.000	$32.729	$0.000	$6.979	$0.000	$0.000	$0.000	$0.000	$0.000	$39.708	$0.000	$39.708
	+ Statewide	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Carryover	$0.000	$6.979	$0.000	$20.937	$0.000	$2.166	$0.000	$9.145	$0.000	$23.104	$0.000	$6.979	$0.000	$6.979
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$0.000	$20.937	$0.000	$2.166	$0.000	$9.145	$0.000	$23.104	$0.000	$37.062	$0.000	$23.104	$0.000	$37.062
Carbon Reduction Program (CRP)	Program Target	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
(CRP MED URB)	Programmed	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Statewide	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Carryover	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Congestion Mitigation Air Quality	Program Target	$69.517	$69.517	$69.517	$69.517	$69.517	$69.517	$69.517	$69.517	$69.517	$69.517	$278.066	$278.066	$347.583	$347.583
(CMAQ)	Programmed	$94.485	$103.313	$149.180	$216.750	$100.614	$139.445	$119.148	$124.348	$109.378	$109.378	$463.427	$583.856	$572.805	$693.234
	+ Statewide	$56.997	$74.627	$80.000	$134.397	$41.250	$41.250	$41.250	$41.250	$41.250	$41.250	$219.497	$291.524	$260.747	$332.774
	+ Carryover	($31.109)	$38.377	$0.920	$79.207	$1.256	$66.371	$11.409	$37.693	$3.027	$24.111	($31.109)	$38.377	($31.109)	$38.377
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$0.920	$79.207	$1.256	$66.371	$11.409	$37.693	$3.027	$24.111	$4.416	$25.500	$3.027	$24.111	$4.416	$25.500
Highway Safety Improvement Program	Program Target	$17.819	$17.819	$17.819	$17.819	$17.819	$17.819	$17.819	$17.819	$17.819	$17.819	$71.275	$71.275	$89.093	$89.093
(HSIP)	Programmed	$31.934	$11.407	$28.618	$45.174	$27.655	$42.018	$17.637	$14.220	$17.819	$27.359	$105.844	$112.819	$123.663	$140.178
	+ Statewide	$6.082	$16.972	$10.000	$19.655	$9.655	$0.000	$0.000	$0.000	$0.000	$0.000	$25.737	$36.627	$25.737	$36.627
	+ Carryover	$9.090	$12.154	$1.057	$35.537	$0.258	$27.837	$0.076	$3.638	$0.258	$7.237	$9.090	$12.154	$9.090	$12.154
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$1.057	$35.537	$0.258	$27.837	$0.076	$3.638	$0.258	$7.237	$0.258	($2.304)	$0.258	$7.237	$0.258	($2.304)
National Highway Performance Program	Program Target	$176.639	$176.639	$176.639	$176.639	$176.639	$176.639	$176.639	$176.639	$176.639	$176.639	$706.556	$706.556	$883.194	$883.194
(NHPP)	Programmed	$273.469	$468.307	$303.854	$162.380	$174.575	$304.321	$179.450	$155.687	$176.639	$263.423	$931.348	$1,090.695	$1,107.987	$1,354.118
	+ Statewide	$64.328	$211.744	$116.002	$150.700	$0.000	$12.480	$0.000	$0.000	$0.000	$0.000	$180.330	$374.924	$180.330	$374.924
	+ Carryover	$38.842	$186.185	$6.340	$106.261	($4.873)	$271.220	($2.809)	$156.018	($5.620)	$176.969	$38.842	$186.185	$38.842	$186.185
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$6.340	$106.261	($4.873)	$271.220	($2.809)	$156.018	($5.620)	$176.969	($5.620)	$90.185	($5.620)	$176.969	($5.620)	$90.185
Surface Transportation Block Grant															
Program (STBG)	Program Target	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
STBG Flexible	Programmed	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Statewide	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Carryover	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
STBG Large Urban	Program Target	$121.748	$121.748	$121.748	$121.748	$121.748	$121.748	$121.748	$121.748	$121.748	$121.748	$486.992	$486.992	$608.740	$608.740
	Programmed	$126.150	$120.702	$125.803	$230.525	$120.498	$114.957	$117.802	$114.802	$121.748	$129.748	$490.253	$580.986	$612.001	$710.734
	+ Statewide	$0.000	$72.400	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$72.400	$0.000	$72.400
	+ Carryover	$3.260	$30.961	($1.142)	$104.407	($5.196)	($4.370)	($3.946)	$2.421	($0.000)	$9.367	$3.260	$30.961	$3.260	$30.961
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	($1.142)	$104.407	($5.196)	($4.370)	($3.946)	$2.421	($0.000)	$9.367	($0.000)	$1.367	($0.000)	$9.367	($0.000)	$1.367
STBG Off System Bridge	Program Target	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Programmed	$0.000	$0.000	$0.000	$0.000	$0.000	$14.560	$0.000	$0.000	$0.000	$0.000	$0.000	$14.560	$0.000	$14.560
	+ Statewide	$0.000	$0.000	$0.000	$0.000	$0.000	$20.024	$0.000	$0.000	$0.000	$0.000	$0.000	$20.024	$0.000	$20.024
	+ Carryover	$0.000	($5.464)	$0.000	($5.464)	$0.000	($5.464)	$0.000	($0.000)	$0.000	($0.000)	$0.000	($5.464)	$0.000	($5.464)
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$0.000	($5.464)	$0.000	($5.464)	$0.000	($0.000)	$0.000	($0.000)	$0.000	($0.000)	$0.000	($0.000)	$0.000	($0.000)
Total Federal Amount	Program Target	$385.722	$399.680	$385.722	$399.680	$385.722	$399.680	$385.722	$399.680	$385.722	$399.680	$1,542.889	$1,598.722	$1,928.611	$1,998.402
	Programmed	$526.038	$703.729	$607.455	$687.558	$423.342	$622.280	$434.037	$409.057	$425.584	$529.908	$1,990.872	$2,422.624	$2,416.456	$2,952.532
	+ Statewide	$127.407	$375.743	$206.002	$304.752	$50.905	$73.754	$41.250	$41.250	$41.250	$41.250	$425.564	$795.499	$466.814	$836.749
	+ Carryover	$20.084	$269.192	$7.175	$340.886	($8.556)	$357.760	$4.730	$208.915	($2.335)	$240.788	$20.084	$269.192	$20.084	$269.192
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$7.175	$340.886	($8.556)	$357.760	$4.730	$208.915	($2.335)	$240.788	($0.947)	$151.810	($2.335)	$240.788	($0.947)	$151.810

Long Island Fund Summary Table 1C

(FFY $ in millions)

Note: Balance = Program Target - Programmed + Statewide + Carryover + Transfer

		FFY 2023 Adjustment		FFY 2024 Adjustment		FFY 2025 Adjustment		FFY 2026 Adjustment		FFY 2027 Adjustment					
Fund Source		**FFY 2023 as Adopted**	**FFY 2023 as Adjusted**	**FFY 2024 as Adopted**	**FFY 2024 as Adjusted**	**FFY 2025 as Adopted**	**FFY 2025 as Adjusted**	**FFY 2026 as Adopted**	**FFY 2026 as Adjusted**	**FFY 2027 as Adopted**	**FFY 2027 as Adjusted**	**Adopted STIP Total**	**Current STIP Total**	**Adopted TIP Total**	**Current TIP Total**
Carbon Reduction Program (CRP)	Program Target	$0.000	$4.723	$0.000	$4.723	$0.000	$4.723	$0.000	$4.723	$0.000	$4.723	$0.000	$18.893	$0.000	$23.616
(CRP LG URB)	Programmed	$0.000	$5.640	$0.000	$8.530	$0.000	$7.198	$0.000	$4.723	$0.000	$0.000	$0.000	$26.091	$0.000	$26.091
	+ Statewide	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Carryover	$0.000	$4.723	$0.000	$3.806	$0.000	($0.000)	$0.000	($0.000)	$0.000	($0.000)	$0.000	$4.723	$0.000	$4.723
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$2.475	$0.000	$0.000	$0.000	$0.000	$0.000	$2.475	$0.000	$2.475
	Balance	$0.000	$3.806	$0.000	($0.000)	$0.000	($0.000)	$0.000	($0.000)	$0.000	$4.723	$0.000	($0.000)	$0.000	$4.723
Carbon Reduction Program (CRP)	Program Target	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
(CRP MED URB)	Programmed	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Statewide	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Carryover	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Congestion Mitigation Air Quality	Program Target	$22.038	$22.038	$22.038	$22.038	$22.038	$22.038	$22.038	$22.038	$22.038	$22.038	$88.152	$88.152	$110.190	$110.190
(CMAQ)	Programmed	$32.108	$12.008	$37.755	$30.975	$24.050	$44.084	$31.450	$34.610	$25.050	$25.050	$125.363	$121.677	$150.413	$146.727
	+ Statewide	$0.000	$0.000	$0.000	$0.000	$8.250	$8.250	$8.250	$8.250	$8.250	$8.250	$16.500	$16.500	$24.750	$24.750
	+ Carryover	$19.197	$19.197	$9.127	$29.227	($6.590)	$20.290	($0.352)	$6.494	($1.514)	$2.172	$19.197	$19.197	$19.197	$19.197
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$9.127	$29.227	($6.590)	$20.290	($0.352)	$6.494	($1.514)	$2.172	$3.724	$7.410	($1.514)	$2.172	$3.724	$7.410
Highway Safety Improvement Program	Program Target	$10.758	$10.758	$10.758	$10.758	$10.758	$10.758	$10.758	$10.758	$10.758	$10.758	$43.032	$43.032	$53.790	$53.790
(HSIP)	Programmed	$14.936	$12.582	$8.442	$12.337	$14.588	$26.816	$7.262	$7.262	$7.263	$7.263	$45.228	$58.997	$52.491	$66.260
	+ Statewide	$3.754	$3.665	$0.790	$1.067	$8.750	$12.494	$0.000	$0.000	$0.000	$0.000	$13.294	$17.226	$13.294	$17.226
	+ Carryover	($3.113)	($3.113)	($3.537)	($1.272)	($0.431)	($1.784)	$4.489	($5.348)	$7.985	($1.852)	($3.113)	($3.113)	($3.113)	($3.113)
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	($3.537)	($1.272)	($0.431)	($1.784)	$4.489	($5.348)	$7.985	($1.852)	$11.480	$1.643	$7.985	($1.852)	$11.480	$1.643
National Highway Performance Program	Program Target	$86.826	$86.826	$86.826	$86.826	$86.826	$86.826	$86.826	$86.826	$86.826	$86.826	$347.303	$347.303	$434.129	$434.129
(NHPP)	Programmed	$106.330	$65.206	$129.013	$107.850	$136.045	$204.804	$200.159	$253.529	$83.383	$75.770	$571.547	$631.389	$654.930	$707.159
	+ Statewide	$30.488	$4.172	$51.157	$69.849	$37.967	$101.802	$110.310	$109.776	$0.000	$0.000	$229.922	$285.599	$229.922	$285.599
	+ Carryover	($4.800)	($4.800)	$6.184	$20.992	$15.153	$69.816	$3.901	$53.640	$0.878	($3.287)	($4.800)	($4.800)	($4.800)	($4.800)
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$6.184	$20.992	$15.154	$69.816	$3.901	$53.640	$0.878	($3.287)	$4.321	$7.769	$0.878	($3.287)	$4.321	$7.769
Surface Transportation Block Grant															
Program (STBG)	Program Target	$10.298	$10.298	$10.298	$10.298	$10.298	$10.298	$10.298	$10.298	$10.298	$10.298	$41.192	$41.192	$51.490	$51.490
STBG Flexible	Programmed	$12.250	$7.388	$14.647	$20.917	$13.634	$13.802	$6.710	$10.310	$14.276	$14.276	$47.241	$52.417	$61.517	$66.693
	+ Statewide	$3.192	$0.028	$0.215	$6.965	$0.000	$4.400	$0.000	$0.000	$0.000	$0.000	$3.407	$11.393	$3.407	$11.393
	+ Carryover	$6.095	$6.095	$7.335	$9.033	$3.201	$5.379	($0.135)	$6.275	$3.453	$6.263	$6.095	$6.095	$6.095	$6.095
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$7.335	$9.033	$3.201	$5.379	($0.135)	$6.275	$3.453	$6.263	($0.525)	$2.285	$3.453	$6.263	($0.525)	$2.285
STBG Large Urban	Program Target	$41.198	$41.198	$41.198	$41.198	$41.198	$41.198	$41.198	$41.198	$41.198	$41.198	$164.790	$164.790	$205.988	$205.988
	Programmed	$20.240	$10.698	$67.309	$31.978	$49.249	$109.582	$30.735	$24.335	$30.356	$29.556	$167.533	$176.593	$197.889	$206.149
	+ Statewide	$0.000	$0.680	$0.000	$0.490	$0.000	$4.800	$0.000	$0.000	$0.000	$0.000	$0.000	$5.970	$0.000	$5.970
	+ Carryover	$7.994	$7.994	$28.952	$39.174	$2.840	$48.883	($5.211)	($13.390)	$5.251	$3.472	$7.994	$7.994	$7.994	$7.994
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$1.311	$0.000	$0.000	$0.000	$0.000	$0.000	$1.311	$0.000	$1.311
	Balance	$28.952	$39.174	$2.841	$48.883	($5.211)	($13.390)	$5.252	$3.472	$16.093	$15.114	$5.251	$3.472	$16.093	$15.114
STBG Off System Bridge	Program Target	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Programmed	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Statewide	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Carryover	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Total Federal Amount	Program Target	$171.117	$175.840	$171.117	$175.840	$171.117	$175.840	$171.117	$175.840	$171.117	$175.840	$684.469	$703.362	$855.586	$879.202
	Programmed	$185.864	$113.522	$257.166	$212.587	$237.566	$406.286	$276.316	$334.769	$160.328	$151.915	$956.912	$1,067.164	$1,117.240	$1,219.079
	+ Statewide	$37.434	$8.545	$52.162	$78.371	$54.967	$131.746	$118.560	$118.026	$8.250	$8.250	$263.123	$336.688	$271.373	$344.938
	+ Carryover	$25.373	$30.096	$48.061	$100.960	$14.173	$142.584	$2.692	$47.670	$16.053	$6.768	$25.373	$30.096	$25.373	$30.096
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$3.786	$0.000	$0.000	$0.000	$0.000	$0.000	$3.786	$0.000	$3.786
	Balance	$48.060	$100.960	$14.174	$142.584	$2.691	$47.670	$16.053	$6.768	$35.092	$38.943	$16.053	$6.768	$35.092	$38.943

Lower Hudson Valley Fund Summary Table 1D

(FFY $ in millions)

Note: Balance = Program Target - Programmed + Statewide + Carryover + Transfer

		FFY 2023 Adjustment		FFY 2024 Adjustment		FFY 2025 Adjustment		FFY 2026 Adjustment		FFY 2027 Adjustment					
Fund Source		**FFY 2023 as Adopted**	**FFY 2023 as Adjusted**	**FFY 2024 as Adopted**	**FFY 2024 as Adjusted**	**FFY 2025 as Adopted**	**FFY 2025 as Adjusted**	**FFY 2026 as Adopted**	**FFY 2026 as Adjusted**	**FFY 2027 as Adopted**	**FFY 2027 as Adjusted**	**Adopted STIP Total**	**Current STIP Total**	**Adopted TIP Total**	**Current TIP Total**
Carbon Reduction Program (CRP)	Program Target	$0.000	$2.475	$0.000	$2.475	$0.000	$2.475	$0.000	$2.475	$0.000	$2.475	$0.000	$9.900	$0.000	$12.375
(CRP LG URB)	Programmed	$0.000	$4.950	$0.000	$2.475	$0.000	$0.000	$0.000	$2.475	$0.000	$0.000	$0.000	$9.900	$0.000	$9.900
	+ Statewide	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Carryover	$0.000	$2.475	$0.000	($0.000)	$0.000	($0.000)	$0.000	($0.000)	$0.000	($0.000)	$0.000	$2.475	$0.000	$2.475
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	($2.475)	$0.000	$0.000	$0.000	$0.000	$0.000	($2.475)	$0.000	($2.475)
	Balance	$0.000	($0.000)	$0.000	($0.000)	$0.000	($0.000)	$0.000	($0.000)	$0.000	$2.475	$0.000	($0.000)	$0.000	$2.475
Carbon Reduction Program (CRP)	Program Target	$0.000	$0.012	$0.000	$0.012	$0.000	$0.012	$0.000	$0.012	$0.000	$0.012	$0.000	$0.047	$0.000	$0.059
(CRP MED URB)	Programmed	$0.000	$0.000	$0.000	$0.036	$0.000	$0.012	$0.000	$0.012	$0.000	$0.000	$0.000	$0.060	$0.000	$0.060
	+ Statewide	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Carryover	$0.000	$0.012	$0.000	$0.024	$0.000	($0.001)	$0.000	($0.001)	$0.000	($0.001)	$0.000	$0.012	$0.000	$0.012
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$0.000	$0.024	$0.000	($0.001)	$0.000	($0.001)	$0.000	($0.001)	$0.000	$0.011	$0.000	($0.001)	$0.000	$0.011
Congestion Mitigation Air Quality	Program Target	$12.279	$12.279	$12.279	$12.279	$12.279	$12.279	$12.279	$12.279	$12.279	$12.279	$49.118	$49.118	$61.397	$61.397
(CMAQ)	Programmed	$18.657	$18.657	$12.279	$16.065	$18.336	$15.696	$17.043	$19.683	$17.960	$17.960	$66.315	$70.101	$84.275	$88.061
	+ Statewide	$0.000	$0.000	$0.000	$0.000	$5.500	$5.500	$5.500	$5.500	$5.500	$5.500	$11.000	$11.000	$16.500	$16.500
	+ Carryover	$6.378	$6.378	$0.000	$0.000	$0.000	$0.000	($0.556)	$2.084	$0.180	$0.180	$6.378	$6.378	$6.378	$6.378
	+ Transfer	$0.000	$0.000	$0.000	$3.786	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$3.786	$0.000	$3.786
	Balance	$0.000	$0.000	$0.000	$0.000	($0.557)	$2.084	$0.180	$0.180	($0.001)	($0.000)	$0.180	$0.181	($0.000)	$0.000
Highway Safety Improvement Program	Program Target	$7.878	$7.878	$7.878	$7.878	$7.878	$7.878	$7.878	$7.878	$7.878	$7.878	$31.512	$31.512	$39.390	$39.390
(HSIP)	Programmed	$5.583	$6.805	$27.910	$0.853	$2.357	$16.966	$22.613	$23.970	$7.879	$17.194	$58.463	$48.594	$66.342	$65.788
For NYSDOT - Region 8	+ Statewide	$0.948	$1.000	$21.060	$0.325	$0.000	$11.050	$10.868	$8.625	$0.000	$0.000	$32.876	$21.000	$32.876	$21.000
	+ Carryover	$5.950	$5.950	$9.193	$8.023	$10.221	$15.373	$15.742	$17.335	$11.875	$9.868	$5.950	$5.950	$5.950	$5.950
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$9.193	$8.023	$10.221	$15.373	$15.742	$17.335	$11.875	$9.868	$11.874	$0.552	$11.875	$9.868	$11.874	$0.552
National Highway Performance Program	Program Target	$97.124	$97.124	$97.124	$97.124	$97.124	$97.124	$97.124	$97.124	$97.124	$97.124	$388.496	$388.496	$485.620	$485.620
(NHPP)	Programmed	$188.027	$64.189	$91.272	$185.795	$117.071	$137.499	$98.348	$100.723	$96.940	$107.900	$494.718	$488.206	$591.658	$596.106
For NYSDOT - Region 8	+ Statewide	$84.191	$15.130	$10.320	$92.523	$0.000	$6.056	$0.000	$0.000	$0.000	$0.000	$94.511	$113.709	$94.511	$113.709
	+ Carryover	$21.518	$21.518	$14.806	$64.528	$30.978	$68.380	$11.031	$34.061	$9.807	$30.462	$21.518	$21.518	$21.518	$21.518
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$14.806	$69.583	$30.978	$68.380	$11.031	$34.061	$9.807	$30.462	$9.991	$19.686	$9.807	$35.517	$9.991	$24.741
Surface Transportation Block Grant															
Program (STBG)	Program Target	$11.898	$11.898	$21.142	$21.142	$21.142	$21.142	$21.142	$21.142	$21.142	$21.142	$75.324	$75.324	$96.466	$96.466
STBG Flexible	Programmed	$41.621	$18.651	$48.697	$44.453	$15.450	$50.144	$5.323	$16.187	$21.128	$20.824	$111.091	$129.435	$132.219	$150.259
For NYSDOT - Region 8	+ Statewide	$21.784	$4.802	$20.440	$44.612	$0.240	$9.740	$0.240	$0.240	$0.240	$0.240	$42.704	$59.394	$42.944	$59.634
	+ Carryover	($7.985)	($7.985)	($15.924)	($10.017)	($23.039)	$11.284	($17.107)	($7.978)	($1.048)	($2.783)	($7.985)	($7.985)	($7.985)	($7.985)
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	($15.924)	($9.936)	($23.039)	$11.284	($17.107)	($7.978)	($1.048)	($2.783)	($0.794)	($2.225)	($1.048)	($2.702)	($0.794)	($2.144)
STBG Large Urban	Program Target	$21.590	$21.590	$21.590	$21.590	$21.590	$21.590	$21.590	$21.590	$21.590	$21.590	$86.361	$86.361	$107.951	$107.951
	Programmed	$26.754	$24.436	$21.253	$24.106	$15.356	$13.029	$16.031	$16.031	$34.273	$34.273	$79.394	$77.602	$113.667	$111.875
	+ Statewide	$0.000	$0.000	$0.000	$0.000	$1.016	$0.000	$0.000	$0.000	$0.000	$0.000	$1.016	$0.000	$1.016	$0.000
	+ Carryover	$4.700	$4.700	($0.464)	$1.854	($0.127)	($0.662)	$7.124	$6.588	$12.683	$12.148	$4.700	$4.700	$4.700	$4.700
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	($1.311)	$0.000	$0.000	$0.000	$0.000	$0.000	($1.311)	$0.000	($1.311)
	Balance	($0.464)	$1.854	($0.127)	($0.662)	$7.123	$6.588	$12.683	$12.148	$0.000	($0.535)	$12.683	$12.148	$0.000	($0.535)
STBG Off System Bridge	Program Target	$0.794	$0.794	$0.794	$0.794	$0.794	$0.794	$0.794	$0.794	$0.794	$0.794	$3.174	$3.174	$3.968	$3.968
	Programmed	$3.986	$1.775	$7.130	$0.014	$0.000	$6.502	$0.093	$2.932	$0.794	$0.794	$11.209	$11.223	$12.003	$12.017
	+ Statewide	$3.467	$1.550	$4.291	$0.014	$0.000	$6.203	$0.000	$0.000	$0.000	$0.000	$7.758	$7.767	$7.758	$7.767
	+ Carryover	$0.277	$0.277	$0.552	$0.846	($1.494)	$1.640	($0.700)	$2.134	$0.000	($0.004)	$0.277	$0.277	$0.277	$0.277
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$0.552	$0.846	($1.493)	$1.640	($0.700)	$2.134	$0.001	($0.004)	($0.000)	($0.005)	$0.000	($0.005)	$0.000	($0.005)
Total Federal Amount	Program Target	$151.563	$154.050	$160.807	$163.294	$160.807	$163.294	$160.807	$163.294	$160.807	$163.294	$633.985	$643.932	$794.792	$807.226
	Programmed	$284.628	$139.463	$208.541	$273.797	$168.570	$239.848	$159.451	$182.013	$178.974	$198.945	$821.190	$835.121	$1,000.164	$1,034.066
	+ Statewide	$110.390	$22.482	$56.111	$137.474	$6.756	$38.549	$16.608	$14.365	$5.740	$5.740	$189.865	$212.870	$195.605	$218.610
	+ Carryover	$30.838	$33.325	$8.163	$65.257	$16.540	$96.014	$15.533	$54.223	$33.498	$49.869	$30.838	$33.325	$30.838	$33.325
	+ Transfer	$0.000	$0.000	$0.000	$3.786	$0.000	($3.786)	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$8.163	$70.394	$16.540	$96.014	$15.533	$54.223	$33.497	$49.869	$21.071	$19.958	$33.498	$55.006	$21.071	$25.094

NYMTC Title 49 Transit Fund Summary (Table 2)

(FFY $ in millions)

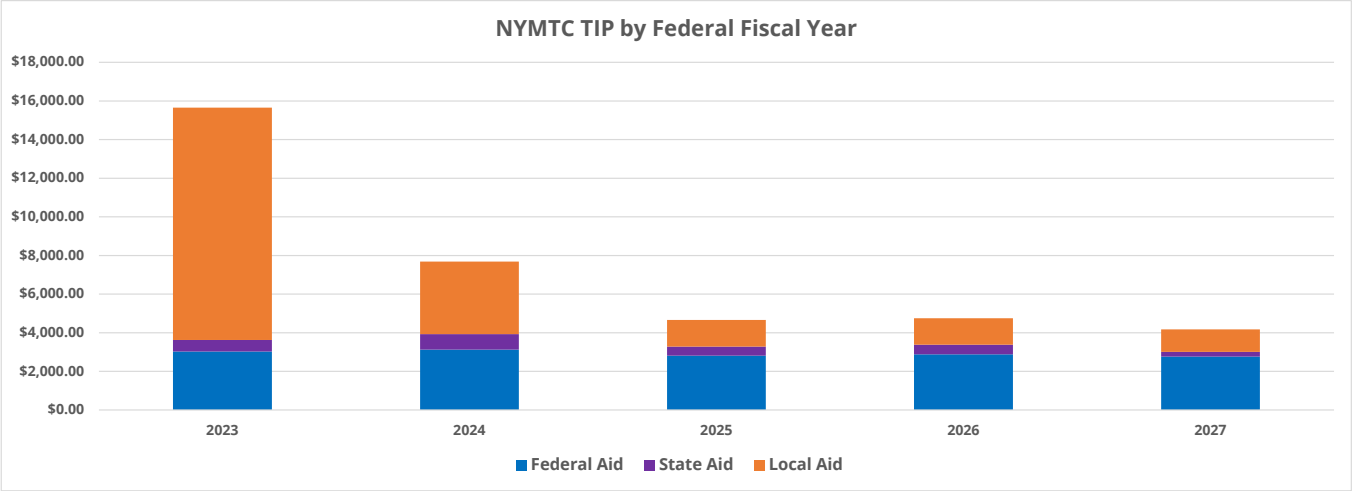
		2023	2024	2025	2026	2027	STIP TOTAL	TIP TOTAL
Section 5307	Program Target	$925.090	$949.245	$968.853	$993.485	$1,013.783	$3,836.673	$4,850.456
	Program	$764.893	$788.905	$732.636	$727.983	$719.467	$3,014.417	$3,733.884
	Carryover	$25.593	$185.790	$346.130	$582.347	$847.849	$25.593	$25.593
	Balance	$185.790	$346.130	$582.347	$847.849	$1,142.165	$847.849	$1,142.165
Section 5337	Program Target	$1,161.234	$1,191.556	$1,216.170	$1,247.088	$1,272.566	$4,816.048	$6,088.614
	Program	$750.000	$750.800	$750.000	$750.000	$750.000	$3,000.800	$3,750.800
	Carryover	$0.000	$411.234	$851.990	$1,318.160	$1,815.248	$0.000	$0.000
	Balance	$411.234	$851.990	$1,318.160	$1,815.248	$2,337.814	$1,815.248	$2,337.814
Section 5339	Program Target	$48.436	$49.701	$50.728	$52.016	$53.079	$200.881	$253.960
	Program	$28.948	$28.394	$28.365	$28.387	$27.883	$114.094	$141.977
	Carryover	$0.000	$19.488	$40.795	$63.158	$86.787	$0.000	$0.000
	Balance	$19.488	$40.795	$63.158	$86.787	$111.983	$86.787	$111.983

New York Metropolitan Transportation Council
FFYs 2023-27 Transporation Improvement Program
Table 3: Federal & Non-Federal Fund Summary by Year $ in Millions

Federal Aid Summary	Fund Sources	2023	2024	2025	2026	2027	Federal Subtotal
	CMAQ	$145.25	$199.21	$143.00	$167.64	$152.39	$807.49
	DISCR FA	$0.60	$11.36				$11.96
	FBP	$14.54	$3.00		$0.25		$17.79
	FTA 5307	$764.42	$787.86	$732.64	$729.18	$720.68	$3,734.77
	FTA 5309 NS	$500.00	$500.00	$500.00	$500.00	$500.00	$2,500.00
	FTA 5310	$6.68					$6.68
	FTA 5311	$0.09	$0.09				$0.19
	FTA 5337	$750.00	$750.80	$750.00	$750.00	$750.00	$3,750.80
	FTA 5339	$28.93	$28.37	$28.37	$28.39	$27.95	$142.00
	FTA 5339 DIS		$10.00				$10.00
	FTA MISC	$12.00					$12.00
	HPP	$10.48	$4.65			$1.28	$16.41
	HSIP	$52.09	$64.97	$44.60	$47.51	$32.96	$242.14
	NHFP	$14.00	$8.00				$22.00
	NHPP	$484.28	$500.21	$403.22	$477.96	$356.96	$2,222.64
	OTHER FA	$2.00	$0.78	$0.24			$3.01
	SAFE RT SCH	$3.44					$3.44
	STBG FLEX	$43.09	$21.12	$25.80	$11.28	$32.30	$133.57
	STBG LG URB	$173.14	$214.37	$185.10	$164.57	$186.38	$923.56
	STBG-OFF	$3.99	$7.13		$0.09	$0.79	$12.00
	STP ENHANCE	$0.80	$4.82				$5.62
	TAP FLEX	$2.94					$2.94
	TAP LG URBAN	$15.81	$6.33		$5.00		$27.15
	Federal Subtotal	**$3,028.58**	**$3,123.07**	**$2,812.96**	**$2,881.86**	**$2,761.69**	**$14,608.15**

	2023	2024	2025	2026	2027	TIP Total
Local Subtotal	**$12,020.98**	**$3,753.42**	**$1,378.56**	**$1,375.34**	**$1,165.29**	**$19,693.59**
State Subtotal	**$599.58**	**$808.58**	**$473.48**	**$495.12**	**$242.84**	**$2,619.60**
Federal Subtotal	**$3,028.58**	**$3,123.07**	**$2,812.96**	**$2,881.86**	**$2,761.69**	**$14,608.15**
Total	**$15,649.14**	**$7,685.08**	**$4,664.99**	**$4,752.31**	**$4,169.82**	**$36,921.34**

Note: These fund summaries include the NYS Thruway and Bridge Authorities programs within the NYMTC region.



New York Metropolitan Transportation Council
FFYs 2023-27 Transporation Improvement Program
Table 4: Federal & Non-Federal Fund Summary by Region $ in Millions

	Fund Sources	Lower Hudson Valley	Long Island	New York City	Federal Subtotal
Federal Aid Summary	CMAQ	$84.28	$150.41	$572.81	$807.49
	DISCR FA	$11.96			$11.96
	FBP		$2.52	$15.27	$17.79
	FTA 5307	$381.23	$674.37	$2,679.18	$3,734.77
	FTA 5309 NS			$2,500.00	$2,500.00
	FTA 5310	$2.49	$4.19		$6.68
	FTA 5311	$0.19			$0.19
	FTA 5337	$375.00	$563.30	$2,812.50	$3,750.80
	FTA 5339	$2.41	$7.28	$132.30	$142.00
	FTA 5339 DIS			$10.00	$10.00
	FTA MISC			$12.00	$12.00
	HPP	$7.53	$5.19	$3.70	$16.41
	HSIP	$65.98	$52.49	$123.66	$242.14
	NHFP	$8.00		$14.00	$22.00
	NHPP	$459.72	$654.93	$1,107.99	$2,222.64
	OTHER FA			$3.01	$3.01
	SAFE RT SCH	$3.44			$3.44
	STBG FLEX	$72.05	$61.52		$133.57
	STBG LG URB	$113.67	$197.89	$612.00	$923.56
	STBG-OFF	$12.00			$12.00
	STP ENHANCE	$3.12		$2.50	$5.62
	TAP FLEX	$2.94			$2.94
	TAP LG URBAN	$4.19	$13.76	$9.20	$27.15
	Federal Subtotal	**$1,610.20**	**$2,387.83**	**$10,610.12**	**$14,608.15**

	Lower Hudson Valley	Long Island	New York City	TIP Total
Local Subtotal	**$1,324.61**	**$1,643.39**	**$16,725.59**	**$19,693.59**
State Subtotal	**$283.45**	**$611.51**	**$1,724.63**	**$2,619.60**
Federal Subtotal	**$1,610.20**	**$2,387.83**	**$10,610.12**	**$14,608.15**
Total	**$3,218.27**	**$4,642.73**	**$29,060.34**	**$36,921.34**

Note: These fund summaries include the NYS Thruway and Bridge Authorities programs within the NYMTC region.

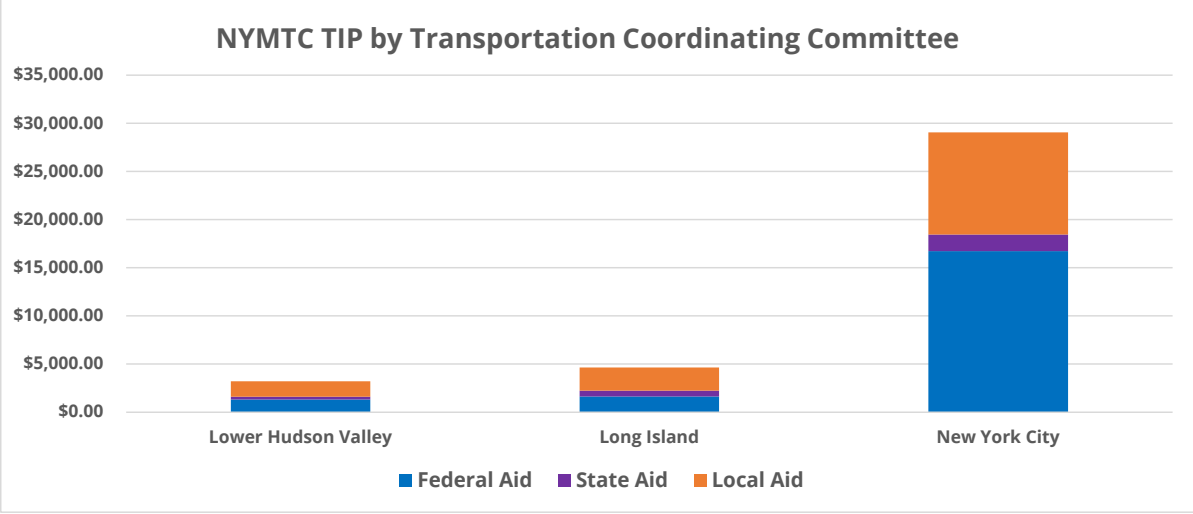


Table 5 – ***Other Non-Federal Regionally-Significant Projects***

PIN	Project Title	Total Project Cost (in millions of YOE $)
X82377	CONSTRUCTION OF LAGUARDIA AIRPORT ELEVATED AIRTRAIN	$2,050.00
876260	SLEEPY HOLLOW CONTINENTAL STREET BRIDGE	$17.00

Table 6 – ***MMTIs Specified in Moving Forward Appendix A***

PIN	Project Name	Total Project Cost (in millions of YOE $)	Type
X73165	HUNTS POINT INTERSTATE ACCESS IMPROVEMENT	$486.00	ENHANCEMENT
C801CP03	CENTRAL BUSINESS TOLLING PROGRAM	$503.00	ENHANCEMENT
X76129	GREAT STREETS VISION ZERO	$272.00	ENHANCEMENT
X73584	VAN WYCK EXPRESSWAY ACCESS TO JFK AIRPORT	$1,293.00	ENHANCEMENT
X77371	WOODHAVEN BOULEVARD SELECT BUS SERVICE	$236.00	ENHANCEMENT
NYCMB5910C	HUDSON TUNNEL PROJECT	$11,600.00	ENHANCEMENT
082498	NASSAU HUB TRANSIT INITIATIVE (PER IN INITIAL OPERATING SEGMENT)	$400.00	ENHANCEMENT
005409	ROUTE 347 SAFETY IMPROVEMENTS	$579.00	ENHANCEMENT

PROJECT LISTINGS

NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE
NEW YORK CITY

NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE
LONG ISLAND

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE
LOWER HUDSON VALLEY

PROJECT LISTING

NEW YORK CITY

** New York Metropolitan Transportation Council **
Bronx County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
OPRHP **X02710** MISC <Exempt>	THE BRONX RIVER ALLIANCE WILL KEEP THE BRONX RIVER OPEN TO RECREATIONAL CANOE AND KAYAK USE IN THE NAVIGABLE LOWER 8 MILES WITHIN BRONX COUNTY AND MAINTAIN THE BRONX RIVER BLUE-WAY, A DESIGNATED NATIONAL WATER TRAIL, THROUGH REMOVAL OF BLOCKAGES AND LITTER, MAINTENANCE AND IMPROVEMENT OF PUBLIC BOAT LAUNCH INFRASTRUCTURE AND THE IMPROVEMENT OF SEVERAL PORTAGE ACCESS POINTS (RTP AWARD 2017 - OPRHP #173969 RT1819)	REC TRAILS 03/2022 LOCAL 03/2022	0.000 0.000	CONST CONST	0.176 0.042						
AQC:C14P	BRONX **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.218	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **X11019** BRIDGE <Exempt>	THIS PIN IS FOR DESIGN ONLY FOR X11028 AND X11029 (REPLACEMENT OF 3 DETERIORATED BRIDGES ON BRONX RIVER PARKWAY): BIN 1-07672-9 OVER AMTRAK /CSXT FACILITY, BIN 1-06710-9 OVER EAST TREMONT AVE; & 17 SPAN VIADUCT OVER EAST 180TH ST/ MORRIS PARK AVE BIN 1067099; AND SHERIDAN VIADUCT ON CROSS BRONX EXPRESSWAY IN BRONX CTY, NYC TO REMOVE STRUCTURAL DEFICIENCIES.	SDF 08/2024	8.000	DETLDES			8.000				
AQC:A19P	BRONX **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	8.000		0.000	0.000	8.000	0.000	0.000	0.000	0.000
NYSDOT **X11026** BRIDGE <Exempt>	REPLACEMENT OF THE SEVERELY DETERIORATED, NON-REDUNDANT, THREE-GIRDER BRONX RIVER PARKWAY BRIDGE OVER METRO-NORTH RAILROAD TO ELIMINATE NONSTANDARD FEATURES, IMPROVE SERVICE LIFE AND ENHANCE THE SAFETY OF THE TRAVELING PUBLIC. THIS PROJECT WILL ALSO CONDUCT MAINTENANCE STRUCTURAL REPAIRS OF THE ADJACENT BRONX RIVER PARKWAY BRIDGE OVER THE BRONX RIVER TO MAINTAIN A STATE OF GOOD REPAIR. BRONX, NYC. BINS 1075049, 1075059	NHPP 01/2022 SDF 01/2022	0.000 0.000	ROWACQU ROWACQU	0.520 0.130						
AQC:A19P	BRONX **TPC:** $70-$130 M	**TOTAL 5YR COST :**	0.000		0.650	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **X11028** BRIDGE <Exempt>	REPLACEMENT OF BRONX RIVER PARKWAY (BRP) BRIDGE OVER AMTRAK/CSX WITH SAFETY AND MOBILITY IMPROVEMENTS BETWEEN E 177TH STREET AND EAST TREMONT AVE. (BIN 1076729) IN THE BRONX COUNTY. REPLACEMENT OF THE EXISTING TWO-SPAN BRIDGE OVER AMTRAK/CSX WITH A WIDER, SINGLE SPAN. RECONFIGURE THE EXISTING EXIT FROM SOUTH BOUND BRP ONTO E. 177TH ST BY CONSTRUCTING A NEW SINGLE-SPAN BRIDGE CARRYING ONE LANE OF EXITING TRAFFIC FROM SB BRP TO E. 177TH ST. THE NEW SPAN BRIDGE WILL CONNECT TO THE BRP AT E. TREMONT AVE. THE PROJECT ALSO INCLUDES WIDER, STANDARD LANES AND SHOULDERS AND NEW STORMWATER DRAINAGE FACILITIES	NHPP 07/2022 PIT BOND 07/2022 CMAQ 07/2022 SDF 07/2022 NHPP 07/2022 PIT BOND 07/2022 SDF 07/2022 PIT BOND 07/2022 NHPP 03/2022 SDF 03/2022 NHPP 07/2022 SDF 07/2022	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONST CONST CONST CONST PRELDES PRELDES ROWACQU ROWACQU	12.000 3.000 24.000 6.000 60.200 14.000 0.900 0.150 4.640 1.160 6.400 1.600						
AQC:A19P	BRONX **TPC:** $100-$225 M	**TOTAL 5YR COST :**	0.000		134.050	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **X11029** BRIDGE <Exempt>	REPLACEMENT OF TWO BRONX RIVER PARKWAY BRIDGES WITH SAFETY AND MOBILITY IMPROVEMENTS BETWEEN EAST TREMONT AVE AND BRONX PARK (BINS 1067099 AND 1067109) IN THE BRONX COUNTY. REPLACEMENT OF THE TWO EXISTING BRONX RIVER PARKWAY BRIDGES; ONE BRIDGE OVER E. TREMONT AVE AND A SECOND BRIDGE OVER E. 180TH ST./MORRIS PARK AVE/MTA NYCT RAILYARD; AND CONSTRUCTION OF A NEW BRIDGE TO EXTEND THE INTERIM LANE OF EXITING TRAFFIC FROM SB BRP TO E. 177TH ST (TO BE BUILT UNDER X11028) FROM E. TREMONT AVE TO MORRIS PARK AVE. THE PROJECT ALSO INCLUDES WIDER, STANDARD LANES AND SHOULDERS, IMPROVEMENTS TO VERTICAL AND HORIZONTAL GEOMETRY, QUEUING STORAGE SPACE FOR EXITING TRAFFIC, NEW STORMWATER DRAINAGE FACILITIES, IMPROVEMENTS TO THE SAFETY OF NYCDPR'S BRONX RIVER GREENWAY (BRG), AND SITE DRAINAGE AT THE RANAQUA FACILITY, AND A SHARED USE PATH FROM BRONX RIVER AVE TO THE BRG IN BRONX PARK.	SDF 06/2022 NHPP 08/2023 SDF 08/2023 NHPP 08/2023 SDF 08/2023 OTHER 08/2023 PIT BOND 08/2023 STBG LG URB 08/2023 SDF 08/2023 NHPP 01/2023 SDF 01/2023	0.000 6.656 1.664 55.200 113.200 3.100 89.500 70.000 17.500 3.680 0.920	ROWINCD CONINSP CONINSP CONST CONST CONST CONST CONST CONST ROWACQU ROWACQU	0.051	 6.656 1.664 55.200 113.200 3.100 89.500 70.000 17.500 3.680 0.920					
AQC:A19P	BRONX **TPC:**$345.0-$425.1 M	**TOTAL 5YR COST :**	361.420		0.051	361.420	0.000	0.000	0.000	0.000	0.000
NYCDPR **X50198** BIKE/PED <Exempt>	DEVELOPMENT OF PEDESTRIAN AND BIKE TRAILS IN HARLEM RIVER GREENWAY BETWEEN HIGH BRIDGE AND HAMILTON BRIDGE IN THE BRONX TO IMPROVE CONNECTIVITY AND ENHANCE SAFETY IN THE REGION. PH. 2 OF COMPLETED DEPOT PLACE GREENWAY PROJECT (X50152).	LOCAL 04/2022 CMAQ 08/2023 LOCAL 08/2023 LOCAL 08/2023	0.000 1.440 0.360 2.156	DETLDES CONST CONST CONST	0.215	 1.440 0.360 2.156					
AQC:C2P	BRONX **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	3.956		0.215	3.956	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYCDOT **X72045** BRIDGE <Exempt>	REHABILITATION OF WEST TREMONT AVENUE BRIDGES OVER THE MAJOR DEEGAN EXPRESSWAY & METRO NORTH RAILROAD IN THE BRONX TO ADDRESS STRUCTURAL DEFICIENCIES AND IMPROVE PEDESTRIAN ACCESS TO MORRIS HEIGHTS MNRR STATION AND THE ROBERTO CLEMENTE STATE PARK (NYCDOT FUNDED BIN 2-24146-0 & NYSDOT FUNDED BIN 1-06693-0)	STBG-OFF 09/2022 LOCAL 09/2022 STATE 09/2022 STBG-OFF 09/2022 LOCAL 09/2022 STATE 09/2022 STATE 09/2022	0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONST CONST CONST CONST	6.000 0.980 0.520 48.079 1.963 4.169 5.888						
AQC:A19P	BRONX **TPC:** $50-$85 M	**TOTAL 5YR COST :**	0.000		67.599	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **X72698** BRIDGE <Exempt>	REHABILITATION OF ARTHUR AVENUE AND 176TH ST BRIDGES OVER CROSS BRONX EXPRESSWAY TO EXTEND THE SERVICE LIFE OF THE STRUCTURES IN THE BRONX (BINS 1066350 & 1066370)	STBG LG URB 04/2027 SDF 04/2027	4.409 8.148	PRELDES PRELDES						4.409 8.148	
AQC:A19P	BRONX **TPC:** $32-$50 M	**TOTAL 5YR COST :**	12.557		0.000	0.000	0.000	0.000	0.000	12.557	0.000
NYSDOT **X72707** BRIDGE <Non-Exempt>	REHABILITATION/REPLACEMENT OF 6 BRIDGES WITHIN THE CROSS BRONX EXPWY CORRIDOR BETWEEN BOSTON ROAD & BRONX RIVER PARKWAY IN THE BRONX TO ADDRESS STRUCTURAL DEFICIENCIES AND EXTEND SERVICE LIFE OF STRUCTURES WITH AN OPTION TO BUILD CONTINUOUS CONNECTOR ROAD IN MISSING SEGMENT (BINS 1066407,106641A,1066419, 1067089,1075559,1076270)	NHPP 05/2022 SDF 05/2022 NHPP 05/2023 SDF 05/2023 NHPP 04/2024 SDF 04/2024 CMAQ 04/2024 SDF 04/2024 PIT BOND 04/2024 STATE 04/2024 NHPP 04/2024 PIT BOND 04/2024	0.000 0.000 13.040 3.260 10.000 2.000 26.208 6.552 80.496 255.320 84.802 9.422	PRELDES PRELDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST CONST CONST CONST CONST	4.747 0.527	13.040 3.260	10.000 2.000 26.208 6.552 80.496 255.320 84.802 9.422				
AQC:NON	BRONX **TPC:**$447.2-$551.0 M	**TOTAL 5YR COST :**	491.100		5.274	16.300	474.800	0.000	0.000	0.000	0.000
NYSDOT **X72709** BRIDGE <Exempt>	REHABILITATION OF JEROME AVENUE AND EAST 174TH STREET BRIDGES OVER CROSS BRONX EXPRESSWAY TO EXTEND THE SERVICE LIFE OF THE STRUCTURES IN THE BRONX (BINS 1066267 1076470, 1076470)	NHPP 04/2027 SDF 04/2027 NHPP 06/2028 SDF 06/2028	0.896 0.224 0.000 0.000	PRELDES PRELDES DETLDES DETLDES						0.896 0.224	 1.824 0.456
AQC:A19P	BRONX **TPC:** $26-$40 M	**TOTAL 5YR COST :**	1.120		0.000	0.000	0.000	0.000	0.000	1.120	2.280

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **X72711** TRAFFIC <Non-Exempt>	CROSS BRONX EXPRESSWAY MOBILITY IMPROVEMENTS, THROUGH ACTIVE TRAFFIC DEMAND MANAGEMENT STRATEGIES ALONG THE CBE CORRIDOR IN THE BRONX TO ENHANCE SAFETY, MOBILITY, AND RELIABILITY [ITS: TM12, TM20, TM22]	CMAQ 05/2022 SDF 05/2022 CMAQ 10/2021 SDF 10/2021 SDF 10/2021 CMAQ 09/2023 **SDF** 09/2023 CMAQ 09/2023 **SDF** 09/2023 NHFP 09/2023	0.000 0.000 0.000 0.000 0.000 2.080 0.520 1.997 0.499 14.000	DETLDES DETLDES PRELDES PRELDES PRELDES CONINSP CONINSP CONST CONST CONST	0.816 0.204 0.562 0.141 0.045	2.080 0.520 1.997 0.499 14.000					
AQC:NON	BRONX **TPC:** $21-$31 M	**TOTAL 5YR COST :**	19.096		1.768	19.096	0.000	0.000	0.000	0.000	0.000
NYSDOT **X72713** BRIDGE <Exempt>	REHABILITATE THE CROSS BRONX EXPRESSWAY VIADUCT BETWEEN WEBSTER & THIRD AVENUES IN THE BRONX. THIS PROJECT WILL REPLACE THE CONCRETE DECK, REPAIR THE SUBSTRUCTURE & OTHER DETERIORATED ELEMENTS TO ENSURE CONTINUED SAFE OPERATIONS. IF FEASIBLE, JOINTS WILL BE ELIMINATED (BIN 1066349)	NHPP 04/2023 **SDF** 04/2023	1.664 0.416	PRELDES PRELDES		1.664 0.416					
AQC:A19P	BRONX **TPC:** $100-$225 M	**TOTAL 5YR COST :**	2.080		0.000	2.080	0.000	0.000	0.000	0.000	0.000
NYCDOT/NYSDOT/NYCDCP **X72718** STUDY <Exempt>	REIMAGINING THE CROSS BRONX EXPRESSWAY STUDY IS A COLLABORATIVE EFFORT BETWEEN THE NEW YORK CITY DEPARTMENT OF TRANSPORTATION (NYC DOT), NEW YORK STATE DEPARTMENT OF TRANSPORTATION (NYSDOT), AND THE NEW YORK CITY DEPARTMENT OF CITY PLANNING (NYCDCP) TO RECONNECT NEIGHBORHOODS DIVIDED OVER 60 YEARS AGO BY THE CONSTRUCTION OF THE CROSS-BRONX EXPRESSWAY (CBE). THE STUDY WILL DEVELOP A COMMUNITY-DRIVEN PLAN TO REDRESS THE NEGATIVE IMPACTS OF THE CBE ON THE SURROUNDING BRONX COMMUNITIES WHILE AFFIRMATIVELY ADVANCING RESIDENTS' HEALTH AND WELL-BEING. (OTHER FA IS RAISE GRANT)	**LOCAL** 08/2023 OTHER FA 08/2023 **LOCAL** 08/2023	1.177 2.000 0.500	SCOPING SCOPING SCOPING		1.177 2.000 0.500					
AQC:C5P	BRONX **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	3.677		0.000	3.677	0.000	0.000	0.000	0.000	0.000

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NYSDOT **X73127** RECON <Non-Exempt>	CONSTRUCT EXIT RAMP ON THE NORTHBOUND HUTCHINSON RIVER PARKWAY AT BARTOW AVE FOR MOBILITY IMPROVEMENT ON NORTHBOUND BRUCKNER EXPRESSWAY BETWEEN WILKINSON AVENUE AND HUTCHINSON RIVER PARKWAY EXIT RAMP TO REDUCE TRAFFIC CONGESTION, BRONX (NY411 & TRANSFERRED EARMARK: NY118, PROGRAM CODE RPS0)	SDF 11/2021 STBG LG URB 10/2021 SDF 10/2021 STBG LG URB 11/2021 SDF 11/2021	0.000 0.000 0.000 0.000 0.000	DETLDES DETLDES DETLDES PRELDES PRELDES	0.510 0.391 0.098 1.000 0.250						
AQC:NON	BRONX **TPC:** $40-$60 M	**TOTAL 5YR COST :**	0.000		2.249	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **X73151** BRIDGE <Exempt>	BRUCKNER EXPRESSWAY (278I) OVERPASS REHABILITATION AT ROSEDALE AVE IN THE BRONX COUNTY TO REPAIR DETERIORATED BRIDGE ELEMENTS TO ASSURE CONTINUED SAFE OPERATIONS & A POSSIBLE FULL SUPERSTRUCTURE REPLACEMENT (BIN: 1075789)	STBG LG URB 11/2021 SDF 11/2021 STBG LG URB 10/2022 SDF 10/2022 NHPP 10/2022 SDF 10/2022 STBG LG URB 10/2022 SDF 10/2022	0.000 0.000 5.386 1.346 58.399 6.489 0.326 0.082	DETLDES DETLDES CONINSP CONINSP CONST CONST CONST CONST	2.880 0.720	 5.386 1.346 58.399 6.489 0.326 0.082					
AQC:A19P	BRONX **TPC:** $70-$130 M	**TOTAL 5YR COST :**	72.028		3.600	72.028	0.000	0.000	0.000	0.000	0.000
NYSDOT **X73165** BRIDGE <Non-Exempt>	HUNTS POINT INTERSTATE ACCESS IMPROVEMENT PROJECT, CONTRACT 3, WILL PROVIDE DIRECT ACCESS IMPROVEMENTS FOR THE HUNTS POINT MARKET AND HUNTS POINT PENINSULA (FROM BARRETTO ST TO BRUCKNER SHERIDAN INTERCHANGE) IN BRONX CO. NYC. THE SCOPE INCLUDES DECK REPLACEMENT ON THE BRUCKNER VIADUCT, WIDENING OF BRUCKNER VIADUCT FROM TWO TO THREE LANES, SUBSTRUCTURE REPAIRS, AND RAMPS RELOCATION. THESE IMPROVEMENTS WILL REDUCE TRAFFIC CONGESTION AND THEREFORE ARE EXPECTED TO REDUCE VEHICLE IDLING. 7 BINS: 106666F H, 1066669, 1075310, A ND TWO NEW RAMPS (SS AND SN) TO BE BUILT UNDER THIS CONTRACT.	NHPP 07/2022 PIT BOND 07/2022 NHFP 07/2022 PIT BOND 07/2022 PIT BOND 02/2022	0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST DETLDES	8.960 2.240 40.000 510.000 11.500						
AQC:NON	BRONX **TPC:**$0.6-$0.7 B	**TOTAL 5YR COST :**	0.000		572.700	0.000	0.000	0.000	0.000	0.000	0.000

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NYSDOT **X73177** BRIDGE <Exempt>	REHABILITATION OF THE LOGAN AVENUE BRIDGE OVER THE BRUCKNER EXPRESSWAY. THIS PROJECT WILL EXTEND THE SERVICE LIFE OF THE BRIDGE. BRONX COUNTY, NY. BIN 1066550	SDF 04/2022 STBG LG URB 09/2023 SDF 09/2023 STBG LG URB 08/2026 SDF 08/2026 STBG LG URB 08/2026 SDF 08/2026	0.000 1.306 0.326 2.544 0.636 17.299 4.325	PRELDES DETLDES DETLDES CONINSP CONINSP CONST CONST	0.400	 1.306 0.326			 2.544 0.636 17.299 4.325		
AQC:A19Z	BRONX **TPC:** $21-$31 M	**TOTAL 5YR COST :**	26.436		0.400	1.632	0.000	0.000	24.804	0.000	0.000
NYSDOT **X73178** CONST <Non-Exempt>	SOUTHBOUND BRUCKNER EXPWY MOBILITY IMPROVEMENTS. THIS PROJECT WILL RECONFIGURE THE ENTRANCE RAMP FROM SOUTHBOUND HUTCHINSON RIVER PARKWAY/ GUN HILL ROAD TO SOUTHBOUND BRUCKNER EXPRESSWAY(I-95) TO PROVIDE ALTERNATE MERGING AS WELL AS EXTEND THE CONTINUOUS 4TH TRAVEL LANE ON SOUTHBOUND I-95 FROM GUN HILL ROAD TO WESTCHESTER AVENUE IN BRONX COUNTY, NYC. ADDITIONALLY, IT WILL INCREASE THE RADIUS OF THE SOUTHBOUND ENTRANCE RAMP AT ERSKINE PLACE AND ELIMINATE THE UNDERUTILIZED RAMPS BETWEEN SOUTHBOUND I-95 AND NORTHBOUND HUTCHINSON RIVER PKWY AS WELL AS BETWEEN SOUTHBOUND I-95 AND ERSKINE PL.	CMAQ 04/2022 SDF 04/2022 CMAQ 01/2024 SDF 01/2024 CMAQ 01/2026 SDF 01/2026 CMAQ 01/2026 SDF 01/2026	0.000 0.000 1.664 0.416 2.544 0.636 21.454 5.363	PRELDES PRELDES DETLDES DETLDES CONINSP CONINSP CONST CONST	3.101 0.775		1.664 0.416		 2.544 0.636 21.454 5.363		
AQC:NON	BRONX **TPC:** $32-$50 M	**TOTAL 5YR COST :**	32.077		3.876	0.000	2.080	0.000	29.997	0.000	0.000
NYSDOT **X73179** CONST <Non-Exempt>	NORTHBOUND BRUCKNER EXPWY MOBILITY IMPROVEMENTS. THIS PROJECT WILL EXTEND THE FOURTH TRAVEL LANE OF NORTHBOUND I-95 FROM EXIT 9 (NORTHBOUND HUTCHINSON RIVER PKWY) TO EXIT 11 (BARTOW AVE) IN BRONX COUNTY, NYC. THIS WILL REQUIRE WIDENING OF THE STONE-FACED BRIDGE OVER HUTCHINSON RIVER PKWY AS WELL AS POTENTIAL RECONSTRUCTION/ RELOCATION OF A RETAINING WALL ADJACENT TO BAYCHESTER AVE, AND REPLACEMENT OF ONE OR MORE OVERHEAD SIGN STRUCTURES. BIN 5066652.	CMAQ 06/2024 SDF 06/2024 CMAQ 10/2026 SDF 10/2026 CMAQ 10/2026 SDF 10/2026	1.696 0.424 2.640 0.660 22.264 5.566	DETLDES DETLDES CONINSP CONINSP CONST CONST			1.696 0.424			2.640 0.660 22.264 5.566	
AQC:NON	BRONX **TPC:** $32-$50 M	**TOTAL 5YR COST :**	33.250		0.000	0.000	2.120	0.000	0.000	31.130	0.000

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NYSDOT **X76871** TRANSIT <Exempt>	PURCHASE THREE 15-PASSENGER VEHICLES AND ONE 15-PASSENGER WHEELCHAIR-ACCESSIBLE VEHICLE FOR TRANSPORTATION OF PERSONS WITH DEVELOPMENTAL DISABILITIES - HELP ON THE WAY, INC., BRONX (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2022 OTHER 01/2022	0.000 0.000	VEHEQUIP VEHEQUIP	0.244 0.061						
AQC:B10P	BRONX **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.305	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **X77005** MISC <Exempt>	LAUNCH THE HUNTS POINT CLEAN TRUCK PROGRAM TO REPLACE, RETROFIT, OR REPOWER (WITH CNG, EV, OR HYBRID) TRUCKS FY 2006 OR OLDER & PROVIDE FUNDING FOR THE CONSTRUCTION OF AN ALTERNATIVE FUELS SERVICE STATION FOR VEHICLES SERVING HUNTS PT / PORT MORRIS, BRONX	CMAQ 09/2023 LOCAL 09/2023	6.015 1.504	MISC MISC		6.015 1.504					
AQC:B10P	BRONX **TPC:** $26-$40 M	**TOTAL 5YR COST :**	7.519		0.000	7.519	0.000	0.000	0.000	0.000	0.000
NYCDOT **X77056** BIKE/PED <Exempt>	LIBRARY LANE-COLES LANE IMPROVEMENTS - FULL RECONSTRUCTION OF COLES LANE, A SHORT STREET (APPX. 216·FOOT) BETWEEN EAST KINGSBRIDGE ROAD AND BAINBRIDGE AVENUE IN THE FORDHAM SECTION OF THE BRONX (NY709, NY733)	HPP 10/2022 LOCAL 10/2022	0.780 0.945	CONST CONST		0.780 0.945					
AQC:C2P	BRONX **TPC:** $2-$4 M	**TOTAL 5YR COST :**	1.725		0.000	1.725	0.000	0.000	0.000	0.000	0.000
NYCDOT **X77363** BRIDGE <Exempt>	RECONSTRUCTION OF SHORE ROAD BRIDGE OVER THE HUTCHINSON RIVER IN THE BRONX. COMPLETE REPLACEMENT OF MOVEABLE BRIDGE, APPROACHES, SUBSTRUCTURE, STRUCTURE, INCLUDING ELECTRICAL, MECHANICAL, AND BRIDGE CONTROL SYSTEMS TO ADDRESS STRUCTURAL DEFICIENCIES (BIN 2-24020-0)	LOCAL 09/2023 CMAQ 12/2024 LOCAL 12/2024 LOCAL 12/2025 NHPP 12/2026 LOCAL 12/2026 LOCAL 12/2026 STATE 12/2026 STBG LG URB 12/2026 LOCAL 12/2026	0.266 10.000 2.500 30.000 112.722 28.180 69.967 7.365 7.000 1.750	DETLDES CONST CONST CONINSP CONST CONST CONST CONST CONST CONST		0.266		10.000 2.500	30.000	112.722 28.180 69.967 7.365 7.000 1.750	
AQC:A19P	BRONX **TPC:** $175-$385 M	**TOTAL 5YR COST :**	269.750		0.000	0.266	0.000	12.500	30.000	226.984	0.000

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NYCDOT **X77368** SAFETY <Exempt>	UNIONPORT ROAD PED SAFETY IMPROVEMENTS FROM STARLING AVE TO WESTCHESTER AVE & INTERSECTION OF FT INDEPENDENCE ST & HEATH AVE IN THE BRONX – TO INCREASE PEDESTRIAN SAFETY AND ACCESSIBILITY BY CONSTRUCTING MEDIANS, ADDING CROSSWALKS, AND INSTALLING NEW CURB EXTENSIONS	CMAQ 02/2022 LOCAL 02/2022	0.000 0.000	CONST CONST	0.546 0.136						
AQC:C2P	BRONX **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.000		0.682	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **X77382** SAFETY <Exempt>	SCHOOL SAFETY 4D - IMPROVE TRANSPORTATION ELEMENTS THAT PROMOTE AND ENABLE KIDS TO SAFELY USE INFRASTRUCTURE IN THEIR COMMUNITIES. THESE IMPROVEMENTS BENEFIT THE GREATER COMMUNITY AS WELL AS PROVIDE SAFER ROUTES TO COMMUNITY FACILITIES AND THE BUSY COMMERCIAL CORRIDORS, PRIMARILY ALONG JEROME AVENUE AND GRAND CONCOURSE. THE SCHOOL LOCATIONS INCLUDE P.S. 85, P.S. 218, P.S. 307, & ROSALYN YELLOW CHARTER SCHOOL.	HSIP 04/2023 LOCAL 04/2023	15.722 1.747	CONST CONST		15.722 1.747					
AQC:C2P	BRONX **TPC:** $15-$25 M	**TOTAL 5YR COST :**	17.469		0.000	17.469	0.000	0.000	0.000	0.000	0.000
NYCDOT **X77388** BRIDGE <Exempt>	REHABILITATION OF THE EAST 183RD AND EAST 188TH STREET BRIDGES OVER THE MTA METRO-NORTH RAILROAD ALONG THE HARLEM LINE IN THE BRONX TO BRING TO A STATE OF GOOD REPAIR (BIN #: 2241800 & 2241810) (FMS ID HBBA24180 & HBBA24181) NOTE LOCALLY FUNDED DESIGN WORK FOR 188TH ST BRIDGE IS TRACKING PIN X77416 & NOT REQUIRED TO BE ON THIS TIP.	LOCAL 09/2022 NHPP 09/2022 LOCAL 09/2022 STBG-OFF 09/2022 LOCAL 09/2022	0.000 0.000 0.000 0.000 0.000	CONINSP CONST CONST CONST CONST	6.100 21.760 5.440 14.560 3.680						
AQC:A19P	BRONX **TPC:** $50-$85 M	**TOTAL 5YR COST :**	0.000		51.540	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYCDOT **X77396** BIKE/PED <Exempt>	CONNECTING COMMUNITIES: A VISION FOR THE HARLEM RIVER BRIDGES - IMPLEMENT BICYCLE AND PEDESTRIAN FACILITIES IDENTIFIED IN THE HARLEM RIVER BRIDGES PLAN INCLUDING (BUT NOT LIMITED TO) PROTECTED BIKE LANES AND PEDESTRIAN ISLANDS TO IMPROVE SAFETY & ACCESSIBILITY ON: WILLIS AVE (WILLIS AVE BRIDGE TO THE HUB) AND BROADWAY (BROADWAY BRIDGE TO THE NEW PROTECTED BIKE LANES AT VAN CORTLANDT PARK), BRONX (TAP 2019)	TAP LG URBAN 02/2023 LOCAL 02/2023	1.451 0.363	CONST CONST		1.451 0.363					
AQC:C2P	BRONX **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.814		0.000	1.814	0.000	0.000	0.000	0.000	0.000
NYCDOT **X77399** SAFETY <Exempt>	SAFE ROUTES FOR NON-DRIVERS - BOSTON RD: IMPROVE PEDESTRIAN INFRASTRUCTURE ON VISION ZERO PRIORITY CORRIDORS AND CREATE NEW PEDESTRIAN ISLANDS AT BOSTON RD (PELHAM PKWY TO E 233 ST), BRONX (TAP 2019)	TAP LG URBAN 01/2023 LOCAL 01/2023	0.234 0.058	CONST CONST		0.234 0.058					
AQC:C2P	BRONX **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.292		0.000	0.292	0.000	0.000	0.000	0.000	0.000
NYCDOT **X77410** BRIDGE <Exempt>	REHABILITATION OF THE BOSTON ROAD BRIDGE OVER BRONX RIVER IN THE BOROUGH OF THE BRONX TO BRING TO A STATE OF GOOD REPAIR (BIN #: 2-24211-0)	LOCAL 09/2024 LOCAL 09/2024	2.427 17.161	CONINSP CONST			2.427 17.161				
AQC:A19P	BRONX **TPC:** $15-$25 M	**TOTAL 5YR COST :**	19.588		0.000	0.000	19.588	0.000	0.000	0.000	0.000
NYSDOT **XM2260** R&P <Exempt>	RETAINING WALLS REHABILITATION & CORRECTIVE MAINTENANCE, BRONX CO., NYC. THIS PROJECT IS A SPLIT OF FROM XM2160 AND SPLITS OUT 70 OF 136 RETAINING WALLS SELECTED FOR STABILIZATION AND REHABILITATION IN THE BRONX. STABILIZATION OF WALLS ON SOUTHBOUND HENRY HUDSON PARKWAY AT 241 STREET IS INCLUDED IN THE SCOPE.	SDF 09/2022 SDF 09/2022 SDF 05/2022	0.000 0.000 0.000	CONINSP CONST PRELDES	1.200 9.900 0.030						
AQC:A2P	BRONX **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.000		11.130	0.000	0.000	0.000	0.000	0.000	0.000

** New York Metropolitan Transportation Council **
Bronx County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **XM2360** R&P <Exempt>	MAINTENANCE REPAIRS OF RETAINING WALLS IN BRONX, NYC. THIS PROJECT WILL ADDRESS DETERIORATED RETAINING WALL CONDITIONS BASED ON THE RESULTS OF THE IN-DEPTH INSPECTION TO EITHER REMOVE THE EXISTING BRICK AND/OR TO DO PREVENTIVE MAINTENANCE TREATMENT ON THE BRICK, STONE VENEER, AND COPING STONE. TREATMENTS INCLUDE THE CAULKING OF THE CRACKS IN THE WALL AND THE RESETTING OF THE COPING STONE.	SDF 04/2022 SDF 12/2022 SDF 12/2022	0.000 1.800 15.000	DETLDES CONINSP CONST	0.750	 1.800 15.000					
AQC:A2Z	BRONX **TPC:** $15-$25 M	**TOTAL 5YR COST :**	16.800		0.750	16.800	0.000	0.000	0.000	0.000	0.000

** New York Metropolitan Transportation Council **
Kings County Highway Project Listing (Brooklyn)

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **X02172** BRIDGE <Exempt>	REHABILITATION OF SHORE PARKWAY VIADUCT OVER SHELL ROAD/SUBWAY YARD - REPLACE THE CONCRETE DECKS, REPAIR SUPERSTRUCTURE & SUBSTRUCTURE ALONG WITH OTHER DETERIORATED ELEMENTS TO ENSURE CONTINUED SAFE OPERATIONS, BROOKLYN (BIN 2231359)	NHPP 05/2027 SDF 05/2027	3.584 0.896	PRELDES PRELDES						3.584 0.896	
AQC:A19P	KINGS **TPC:** $100-$225 M	**TOTAL 5YR COST :**	4.480		0.000	0.000	0.000	0.000	0.000	4.480	0.000
NYCDOT **X02173** BRIDGE <Exempt>	REHABILITATION OF BELT SHORE PARKWAY BRIDGES OVER SHEEPSHEAD BAY RD, OCEAN AVE, BEDFORD AVE, & NOSTRAND AVE IN THE BOROUGH OF BROOKLYN TO BRING THEM TO A STATE OF GOOD REPAIR (BIN #: 2231409, 2231419, 2231429, & 2231439)	LOCAL 06/2022 LOCAL 09/2023 NHPP 09/2023 LOCAL 09/2023	0.000 12.355 37.237 92.486	DETLDES CONINSP CONST CONST	13.855	 12.355 37.237 92.486					
AQC:A19P	KINGS **TPC:** $100-$225 M	**TOTAL 5YR COST :**	142.078		13.855	142.078	0.000	0.000	0.000	0.000	0.000
NYSDOT **X73154** BRIDGE <Exempt>	REHABILITATION OF OWLS HEAD VIADUCT CARRYING 907C BELT PARKWAY FROM 61ST STREET TO BELT PARKWAY EXIT 1 TO EXTEND SERVICE LIFE IN KINGS COUNTY, NY (BIN: 2231239)	STBG LG URB 02/2023 SDF 02/2023 STBG LG URB 06/2024 SDF 06/2024 SDF 04/2026 SDF 04/2026 STBG LG URB 04/2026 SDF 04/2026 STBG LG URB 10/2026 SDF 10/2026	2.400 0.600 5.824 1.456 8.100 64.800 41.930 10.482 6.480 1.620	PRELDES PRELDES DETLDES DETLDES CONINSP CONST CONST CONST CONINSP CONINSP		2.400 0.600	 5.824 1.456		 8.100 64.800 41.930 10.482	 6.480 1.620	
AQC:A19Z	KINGS **TPC:** $100-$225 M	**TOTAL 5YR COST :**	143.692		0.000	3.000	7.280	0.000	125.312	8.100	0.000
NYSDOT **X73156** TRAFFIC <Exempt>	OPERATING HOV LANE ON GOWANUS & PROSPECT EXPRESSWAYS TO IMPROVE MOBILITY IN BROOKLYN. GOWANUS EXPRESSWAY FROM VERRAZZANO NARROWS BRIDGE TO HUGH L. CAREY TUNNEL, AND PROSPECT EXPRESSWAY FROM EXIT 2. TO GOWANUS EXPRESSWAY. [ITS: ST06]	SDF 01/2022 SDF 01/2023	0.000 2.400	OPER OPER	2.400	 2.400					
AQC:A7P	KINGS **TPC:** $15-$25 M	**TOTAL 5YR COST :**	2.400		2.400	2.400	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **X73157** MOBIL <Non-Exempt>	ACTIVE TRAFFIC MANAGEMENT FOR IMPROVED INCIDENT RESPONSE ON THE GOWANUS EXPRESSWAY - ESTABLISH TECHNICAL BASE CONDITIONS AND ADMINISTRATIVE FRAMEWORK FOR PARTNER AGENCIES WITH THE PURPOSE OF PROVIDING AN INTEGRATED, EFFICIENT AND FLEXIBLE INCIDENT RESPONSE SYSTEM ON THE GOWANUS CORRIDOR FROM THE APPROACH OF THE VERRAZANO BRIDGE TO THE BROOKLYN BATTERY TUNNEL ENTRANCE, BROOKLYN [ITS: PS08, PT14, ST06, TM06, TM19, TM22]	SDF 10/2024 SDF 03/2026 SDF 10/2025	0.383 7.760 1.000	PRELDES CONST DETLDES				0.383	7.760 1.000		
AQC:NON	KINGS **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	9.143		0.000	0.000	0.000	0.383	8.760	0.000	0.000
NYSDOT **X73170** BRIDGE <Exempt>	BRIDGE REHABILITATION OF FORT HAMILTON PARKWAY OVER GOWANUS EXPRESSWAY TO CORRECT STRUCTURAL DEFICIENCIES, EXTEND THE SERVICE LIFE OF THE BRIDGE, AND TO ENSURE THE SAFETY OF THE TRAVELING PUBLIC, BROOKLYN.	NHPP 08/2022 SDF 08/2022 NHPP 03/2025 SDF 03/2025 NHPP 03/2025 SDF 03/2025	0.000 0.000 2.496 0.624 25.043 6.261	DETLDES DETLDES CONINSP CONINSP CONST CONST	1.632 0.408			2.496 0.624 25.043 6.261			
AQC:A19P	KINGS **TPC:** $32-$50 M	**TOTAL 5YR COST :**	34.424		2.040	0.000	0.000	34.424	0.000	0.000	0.000
NYSDOT **X73171** BRIDGE <Exempt>	GOWANUS EXPRESSWAY (I-278) VIADUCT BRIDGE CORRECTIVE REPAIRS AND PREVENTIVE MAINTENANCE FROM HUGH L. CAREY TUNNEL TO 65TH STREET. THE WORK CONSISTS OF STEEL REPAIRS TO PROLONG THE USEFUL LIFE OF THE 24 BRIDGES OF THE VIADUCT. KINGS COUNTY	STBG LG URB 05/2022 SDF 05/2022 NHPP 02/2023 **SDF** 02/2023 SDF 03/2024 SDF 03/2024	0.000 0.000 0.800 0.200 7.140 56.865	PRELDES PRELDES DETLDES DETLDES CONINSP CONST	0.400 0.100	 0.800 0.200	 7.140 56.865				
AQC:A19P	KINGS **TPC:** $50-$85 M	**TOTAL 5YR COST :**	65.005		0.500	1.000	64.005	0.000	0.000	0.000	0.000
NYSDOT **X73173** BRIDGE <Exempt>	GOWANUS EXPRESSWAY (I-278) VIADUCT PAINTING AND STEEL REPAIRS TO PROLONG THE USEFUL LIFE, KINGS COUNTY. BINS INCLUDE:1065318, 106531A, 106531B, 106531C, 106531D, 106531E, 106531F, 106531G, 106531H, 106531I, 106531J, 106531K, 106531L, 106531M, 106531N, 106531O, 106531P, 106531Q, 1075060, 1076740, 1076750, 1076849, 1076851, 1076852, 1074010	NHPP 12/2021 SDF 12/2021 PIT BOND 12/2021 NHPP 12/2021 PIT BOND 12/2021 PIT BOND 12/2021	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONST ROWINCD	6.762 1.690 128.125 62.342 15.685 0.400						
AQC:A19P	KINGS **TPC:** $175-$385 M	**TOTAL 5YR COST :**	0.000		215.004	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **X73176** BRIDGE <Exempt>	THIS PROJECT WILL REPAIR THE GOWANUS EXPRESSWAY VIADUCT FROM 65TH STREET TO HAMILTON AVENUE IN KINGS COUNTY. THE WORK CONSISTS OF STEEL REPAIRS TO PROLONG THE USEFUL LIFE OF THE BRIDGE. (28 BINS).	STBG LG URB 11/2021 SDF 11/2021 SDF 08/2023 NHPP 09/2024 SDF 09/2024 SDF 04/2026 SDF 04/2026	0.000 0.000 0.052 0.848 0.212 7.700 61.325	PRELDES PRELDES PRELDES DETLDES DETLDES CONINSP CONST	0.400 0.100	 0.052 	 0.848 0.212 	 	 7.700 61.325	 	
AQC:A19Z	KINGS **TPC:** $50-$85 M	**TOTAL 5YR COST :**	70.137		0.500	0.052	1.060	0.000	69.025	0.000	0.000
NYCDOT **X75752** RECON <Exempt>	WYCKOFF AVENUE RECONSTRUCTION BETWEEN FLUSHING AND GATES AVENUES TO BRING TO A STATE OF GOOD REPAIR DUE TO THE PRESENCE OF DETERIORATED PAVEMENT, CURBS, AND SIDEWALKS AND IMPROPERLY RESTORED UTILITY CUTS, BROOKLYN (NY129)	LOCAL 06/2023 LOCAL 06/2023 LOCAL 06/2023	3.657 2.254 21.968	CONINSP CONST CONST		3.657 2.254 21.968					
AQC:A10P	KINGS **TPC:** $26-$40 M	**TOTAL 5YR COST :**	27.879		0.000	27.879	0.000	0.000	0.000	0.000	0.000
NYSDOT **X76874** TRANSIT <Exempt>	PURCHASE TWO NEW 24-PASSENGER WHEELCHAIR-ACCESSIBLE VEHICLES FOR A NEW ROUTE FOR THE TRANSPORTATION OF PERSONS WITH DISABILITIES. BROOKLYN. GRACEFUL TRAVELS, INC 2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2022 OTHER 01/2022	0.000 0.000	VEHEQUIP VEHEQUIP	0.284 0.071						
AQC:B10P	KINGS **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.355	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **X76876** TRANSIT <Exempt>	REPLACE TWO PASSENGER VANS AND TWO PASSENGER WHEELCHAIR-ACCESSIBLE VANS FOR TRANSPORTATION OF PERSONS WITH DISABILITIES - HASC CENTER, INC., BROOKLYN (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2022 OTHER 01/2022	0.000 0.000	VEHEQUIP VEHEQUIP	0.232 0.058						
AQC:B10P	KINGS **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.290	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **X76878** TRANSIT <Exempt>	PURCHASE THREE NEW 15-PASSENGER VANS FOR THE TRANSPORTATION OF PERSONS WITH DISABILITIES. BROOKLYN.HEART AND SOUL SERVICES, INC. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2022 OTHER 01/2022	0.000 0.000	VEHEQUIP VEHEQUIP	0.174 0.044						
AQC:B10P	KINGS **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.218	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **X76879** TRANSIT <Exempt>	PURCHASE SIX NEW 20-PASSENGER WHEELCHAIR-ACCESSIBLE BUSES FOR THE TRANSPORTATION OF PERSONS WITH DISABILITIES. BROOKLYN. HUMAN CARE SERVICES FOR FAMILIES AND CHILDREN INC., DBA HUMAN CARE SERVICES INC. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2022 OTHER 01/2022	0.000 0.000	VEHEQUIP VEHEQUIP	0.704 0.176						
AQC:B10P	KINGS **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.000		0.880	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **X76881** TRANSIT <Exempt>	PROVIDE TWO NEW WHEELCHAIR-ACCESSIBLE PASSENGER VANS FOR TRANSPORTATION OF ELDERLY AND PERSONS WITH DISABILITIES - JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND, BROOKLYN. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2022 OTHER 01/2022	0.000 0.000	VEHEQUIP VEHEQUIP	0.125 0.031						
AQC:B10P	KINGS **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.156	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **X76882** TRANSIT <Exempt>	NON VEHICLE CAPITAL ASSISTANCE - JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND, INC. PROVIDE NEW SOFTWARE MODULES FOR TRANSPORTATION MANAGEMENT INFORMATION SYSTEM TO IMPROVE SERVICE RELIABILITY AND INCREASE ACCESSIBILITY FOR SENIORS AND PERSONS WITH DISABILITIES. BROOKLYN. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2022 OTHER 01/2022	0.000 0.000	MISC MISC	0.228 0.057						
AQC:C1P	KINGS **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.285	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **X76883** TRANSIT <Exempt>	OPERATING ASSISTANCE - JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND, INC. PROVIDE FUNDING FOR OPERATIONS, TO OPERATE EXISTING AND NEW ROUTES FOR TRANSPORTATION SERVICES FOR SENIORS AND PERSONS WITH DISABILITIES. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2022 OTHER 01/2022	0.000 0.000	OPER OPER	1.300 1.300						
AQC:B1P	KINGS **TPC:** $2-$4 M	**TOTAL 5YR COST :**	0.000		2.600	0.000	0.000	0.000	0.000	0.000	0.000

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NYSDOT **X76885** TRANSIT <Exempt>	PURCHASE ONE 14-PASSENGER, 2-WHEELCHAIR ACCESSIBLE VEHICLE FOR TRANSPORTATION OF ELDERLY AND PERSONS WITH DISABILITIES - KINGS BAY YM-YWHA, INC., BROOKLYN (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2022 OTHER 01/2022	0.000 0.000	VEHEQUIP VEHEQUIP	0.068 0.017						
AQC:B10P	KINGS **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.085	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **X77278** RECON <Exempt>	RECONSTRUCTION OF SCHENCK AVE FROM JAMAICA AVE TO FLATLANDS AVE TO IMPROVE PED SAFETY AND TRAFFIC CIRCULATION WITH CONSTRUCTION OF NEW CURBS, REALIGN CROSSWALKS, AND REPAIR ROADWAYS AT 2 LOCATIONS (COZINE AVE TO STANLEY AVE & PITKIN AVE TO LIBERTY AVE) BROOKLYN, NY273	HPP 12/2021 LOCAL 12/2021 LOCAL 12/2021	0.000 0.000 0.000	CONST CONST CONST	3.600 0.900 1.000						
AQC:C2P	KINGS **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	0.000		5.500	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **X77357** SAFETY <Exempt>	CROPSEY AVENUE CORRIDOR SAFETY IMPROVEMENTS - TO INCREASE TRAFFIC SAFETY ON CROPSEY AVENUE BETWEEN 26TH AVE & NEPTUNE AVE IN BROOKLYN INCLUDING THE CONSTRUCTION OF PEDESTRIAN SAFETY ISLANDS AND EXPANDED MEDIAN TIPS.	TAP LG URBAN 02/2022 LOCAL 02/2022	0.000 0.000	CONST CONST	0.607 0.152						
AQC:C2P	KINGS **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.000		0.759	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **X77362** BIKE/PED <Exempt>	CONSTRUCT BROOKLYN WATERFRONT GREENWAY ON COMMERCIAL ST (DUPONT TO ASH ST) & BOX ST (COMMERCIAL TO MANHATTAN AVE) IN GREENPOINT, BROOKLYN, WITH A SHARED-USE PATH WITH RAISED CROSSINGS, STORM-WATER INFRASTRUCTURE, AND PED WAY-FINDING SIGNAGE TO PROVIDE SAFE ACCOMMODATIONS FOR CYCLISTS AND PEDESTRIANS (VISION ZERO PROJECT)	STATE 06/2022 STATE 06/2022	0.000 0.000	CONINSP CONST	1.220 7.865						
AQC:C2P	KINGS **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	0.000		9.085	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYCDOT **X77373** SAFETY <Exempt>	SAFE ROUTES TO SCHOOL PROGRAM TO IMPLEMENT PEDESTRIAN SAFETY MEASURES, INCLUDING REFUGE ISLANDS, CURB EXTENSIONS, AND SIDEWALKS AROUND PS 191 IN THE VICINITY OF PARK PL (BUFFALO AVE-RALPH AVE) BROOKLYN (SPLIT FROM X77349)	TAP LG URBAN 06/2023 LOCAL 06/2023	0.556 0.139	CONST CONST		0.556 0.139					
AQC:A6P	KINGS **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.695		0.000	0.695	0.000	0.000	0.000	0.000	0.000
NYCDOT **X77407** BRIDGE <Exempt>	RECONSTRUCTION OF THE 5TH AVENUE BRIDGE OVER MTA LONG ISLAND RAIL ROAD AND SEA BEACH LINE IN THE BOROUGH OF BROOKLYN TO BRING TO A STATE OF GOOD REPAIR. BIN #: 2-24358-0 (BRIDGE NY FUNDING – TOLL CREDITS AND MARCHISELLI)	LOCAL 09/2022 NHPP 09/2022 STATE 09/2022 LOCAL 09/2022 LOCAL 09/2022	0.000 0.000 0.000 0.000 0.000	CONINSP CONST CONST CONST CONST	6.597 50.972 4.045 3.443 6.435						
AQC:A19P	KINGS **TPC:** $50-$85 M	**TOTAL 5YR COST :**	0.000		71.492	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **X77411** BRIDGE <Exempt>	TO REHABILITATE THE BROOKLYN-QUEENS EXPRESSWAY OVER FOUR CROSSINGS: BQE QB OVER OLD FULTON STREET (BIN # #2230888); BQE SIB OVER CADMAN PLAZA (BIN # 2230887), BQE QB OVER WASHINGTON STREET (BIN #2230410); BQE SIB OVER WASHINGTON STREET (BIN#2230420), BQE OVER PROSPECT STREET (BIN #2230480), AND BQE OVER SANDS STREET (BIN #2230490) IN THE BOROUGH OF BROOKLYN TO BRING TO A STATE OF GOOD REPAIR.	LOCAL 09/2024 NHPP 09/2024 LOCAL 09/2024 LOCAL 09/2024	10.200 30.000 12.500 108.500	CONINSP CONST CONST CONST			10.200 30.000 12.500 108.500				
AQC:A19P	KINGS **TPC:** $100-$225 M	**TOTAL 5YR COST :**	161.200		0.000	0.000	161.200	0.000	0.000	0.000	0.000
NYCDOT **X77412** BRIDGE <Exempt>	REHABILITATION OF COLUMBIA HEIGHTS BRIDGE OVER BROOKLYN QUEENS EXPRESSWAY. SUPERSTRUCTURE REPLACEMENT AND REHABILITATE THE SUBSTRUCTURE OF THE COLUMBIA HEIGHTS BRIDGE BIN #2230870 IN THE BOROUGH OF BROOKLYN TO BRING THE BRIDGE TO A STATE OF GOOD REPAIR.	LOCAL 09/2024 LOCAL 09/2024	2.500 125.500	CONST CONST			2.500 125.500				
AQC:A19P	KINGS **TPC:** $100-$225 M	**TOTAL 5YR COST :**	128.000		0.000	0.000	128.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYCDOT **X77417** R&P <Exempt>	REHABILITATION OF THE BROOKLYN-QUEENS EXPRESSWAY FROM ATLANTIC AVENUE TO SANDS STREET IN THE BOROUGH OF BROOKLYN TO EXTEND THE SERVICE LIFE OF THE STRUCTURES BY PREVENTING FURTHER WATER INFILTRATION. THE PROJECT WILL ADDRESS CONDITIONS AT JOINTS, SOFFITS SUBSTRUCTURE AND DECK. (21 BINS)	NHPP 05/2022 LOCAL 05/2022 LOCAL 05/2022 **LOCAL** 03/2023	0.000 0.000 0.000 440.000	DETLDES DETLDES DETLDES CONST	15.000 3.750 11.250	440.000					
AQC:A19P	KINGS **TPC:**$423.4-$521.7 M	**TOTAL 5YR COST :**	440.000		30.000	440.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **X77427** MISC <Exempt>	INSTALLATION OF ELECTRIC VEHICLE CHARGERS – CITYWIDE, FFY 2027. UNDER THE PLUGNYC PROGRAM, L2 EV CHARGERS, DC FAST CHARGERS, AND OTHER EV CHARGING INFRASTRUCTURE WILL BE INSTALLED ALONG CURBS OF ROADWAYS OR IN PARKING FACILITIES. A LARGER NETWORK OF CHARGING STATION SITES WILL INCENTIVIZE THE USE OF ELECTRIC-POWERED VEHICLES AND RESULT IN EMISSIONS REDUCTION BENEFITS.	CMAQ 09/2027 LOCAL 09/2027	40.000 10.000	CONST CONST						40.000 10.000	
AQC:K1Z	KINGS **TPC:** $40-$60 M	**TOTAL 5YR COST :**	50.000		0.000	0.000	0.000	0.000	0.000	50.000	0.000
NYSDOT **X80738** SAFETY <Exempt>	SAFETY AND OPERATIONAL IMPROVEMENTS ON JACKIE ROBINSON PKWY (JRP) BETWEEN JAMAICA AVE & HIGHLAND BLVD IN KINGS COUNTY. THIS PROJECT WILL ADDRESS THE SAFETY AND MOBILITY ISSUES ASSOCIATED WITH TRAFFIC CONGESTION AND GEOMETRIC DEFICIENCIES BY IMPROVING LANE ASSIGNMENTS ON WESTBOUND JRP AND PROVIDING TWO CONTINUOUS THROUGH LANES ON EASTBOUND JRP BETWEEN JAMAICA AVE INTERSECTION AND THE ENTRANCE RAMP FROM HIGHLAND BLVD. THE PROJECT LIMITS HAVE A LENGTH OF 0.4 MILES.	HSIP 08/2022 SDF 06/2022 HSIP 10/2023 SDF 10/2023 HSIP 10/2023 SDF 10/2023	0.000 0.000 0.068 0.008 7.650 0.850	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.000 0.075		0.068 0.008 7.650 0.850				
AQC:A2P	KINGS **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	8.576		0.750	0.000	8.576	0.000	0.000	0.000	0.000

** New York Metropolitan Transportation Council **
Kings County Transit Project Listing (Brooklyn)

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **X76872** TRANSIT <Exempt>	OPERATING ASSISTANCE - BRAVERHOOD LTD. DBA HAND IN HAND FAMILY SERVICES LTD. PROVIDE FUNDING FOR OPERATIONS. COORDINATION, MANAGEMENT, AND IMPROVEMENT OF TRANSPORTATION SERVICES FOR PERSONS WITH DEVELOPMENTAL DISABILITIES. BROOKLYN ((2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2022 OTHER 01/2022	0.000 0.000	OPER OPER	0.250 0.250						
AQC:B1P	KINGS **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.500	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **X76873** TRANSIT <Exempt>	PURCHASE NEW VEHICLES - ELMY\\\'S SPECIAL SERVICES INC. REPLACE THREE 15- PASSENGER OR WHEELCHAIR-ACCESSIBLE VEHICLES AT THE END OF THEIR USEFUL LIFE FOR TRANSPORTATION OF PERSONS WITH DEVELOPMENTAL DISABILITIES. KINGS COUNTY (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2022 OTHER 01/2022	0.000 0.000	VEHEQUIP VEHEQUIP	0.148 0.037						
AQC:B10P	KINGS **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.185	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **X76875** TRANSIT <Exempt>	OPERATING ASSISTANCE - GRACEFUL TRAVELS, INC. PROVIDE FUNDING FOR OPERATIONS, MANAGEMENT, AND TRAINING TO OPERATE NEW ROUTES FOR TRANSPORTATION SERVICES FOR SENIORS AND DISABLED INDIVIDUALS. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2022 OTHER 01/2022	0.000 0.000	OPER OPER	0.068 0.034						
AQC:B1P	KINGS **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.102	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **X76877** TRANSIT <Exempt>	OPERATING ASSISTANCE -HASC CENTER, INC. PROVIDE FUNDING FOR OPERATIONS, TO OPERATE EXISTING ROUTES FOR TRANSPORTATION SERVICES FOR DISABLED INDIVIDUALS. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2022 OTHER 01/2022	0.000 0.000	OPER OPER	0.113 0.113						
AQC:B1P	KINGS **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.226	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **X76880** TRANSIT <Exempt>	OPERATING ASSISTANCE - HUMAN CARE SERVICES FOR FAMILIES AND CHILDREN, INC., DBA HUMAN CARE SERVICES, INC. PROVIDE FUNDING FOR OPERATIONS, TO OPERATE EXISTING AND NEW ROUTES FOR TRANSPORTATION SERVICES FOR DISABLED INDIVIDUALS. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2022 OTHER 01/2022	0.000 0.000	OPER OPER	0.162 0.163						
AQC:B1P	KINGS **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.325	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **X76884** TRANSIT <Exempt>	MOBILITY MANAGEMENT - JEWISH COMMUNITY CENTER OF GREATER CONEY ISLAND. THE JCCGCI WILL COORDINATE THE USE OF ITS VEHICLES AND SUBCONTRACTED PRIVATE VEHICLES TO EXPAND AND IMPROVE ONGOING TRANSPORTATION SERVICES FOR THE SENIORS AND PERSONS WITH DISABILITIES. BROOKLYN. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2022 OTHER 01/2022	0.000 0.000	MISC MISC	1.670 0.418						
AQC:C1P	KINGS **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.000		2.088	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **X77263** MOBIL <Exempt>	SAFE ROUTES TO TRANSIT 86TH STREET BROOKLYN. THIS PROJECT WILL IMPROVE SAFETY AND STATE OF GOOD REPAIR FOR THE TRANSIT PUBLIC UTILIZING BUS SERVICE BY CONSTRUCTING A SERIES OF CONCRETE BUS BULBS, BUS PADS, AND OTHER IMPROVEMENTS AT EXISTING BUS STOPS ALONG 86TH STREET IN BENSONHURST AND BATH BEACH, BROOKLYN (D2020-BUSC-065) (TRANSFER TO FTA)	CMAQ 08/2022 LOCAL 08/2022 LOCAL 08/2022 FTA 5339 08/2022 LOCAL 08/2022	0.000 0.000 0.000 0.000 0.000	CONST CONST CONST CONST CONST	1.250 0.313 4.156 9.000 2.250						
AQC:B7P	KINGS **TPC:** $15-$25 M	**TOTAL 5YR COST :**	0.000		16.969	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **X77281** TRANSIT <Non-Exempt>	SOUTHERN BROOKLYN CROSSTOWN SELECT BUS SERVICE ALONG BAY PARKWAY, KINGS HIGHWAY, AND FLATLANDS FROM CROPSEY/E-37TH STREET TO PENNSYLVANIA/SEAVIEW AVENUES TO REDUCE TRAVEL TIME IN BROOKLYN (TRANSFER TO FTA)	FTA 5339 08/2022 LOCAL 08/2022 FTA MISC 08/2022 LOCAL 08/2022 STATE 08/2022	0.000 0.000 0.000 0.000 0.000	CONST CONST CONST CONST CONST	4.274 27.001 14.000 10.866 20.068						
AQC:NON	KINGS **TPC:** $70-$130 M	**TOTAL 5YR COST :**	0.000		76.209	0.000	0.000	0.000	0.000	0.000	0.000

** New York Metropolitan Transportation Council **
New York County Highway Project Listing (Manhattan)

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
MTA B&T **C801CP03** TRAFFIC <Non-Exempt>	IMPLEMENT CENTRAL BUSINESS DISTRICT TOLLING FOR VEHICLES ENTERING OR REMAINING IN THE MANHATTAN CENTRAL BUSINESS DISTRICT (CBD) IN NEW YORK, ASSUMING THE PROGRAM RECEIVES FEDERAL APPROVAL, BY PLACING TOLLING INFRASTRUCTURE AND TOLLING SYSTEM EQUIPMENT, INCLUDING SIGNAGE, ON EXISTING INFRASTRUCTURE OR INFRASTRUCTURE COMPARABLE IN FORM TO EXISTING STREETLIGHT POLES, SIGNAL POLES, MAST ARMS THAT SUPPORT TRAFFIC SIGNALS, SIGN POLES, OR OVERHEAD SIGN STRUCTURES ON CITY STREETS AND SIDEWALKS.	**MTA** 12/2022	503.000	CONST		503.000					
AQC:NON	NEW YORK **TPC:**$453.2-$558.3 M	**TOTAL 5YR COST :**	503.000		0.000	503.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **X02446** R&P <Exempt>	RESURFACING OF THE ROUTE 9A BIKEWAY FROM W 59TH STREET TO BATTERY PLACE IN NEW YORK COUNTY. THIS PROJECT WILL BRING THE BIKEWAYS ASPHALT PAVEMENT, CURRENTLY SHOWING INDICATIONS OF DISTRESS AND DETERIORATION DUE TO NORMAL WEAR AND TEAR, AGING, AND CLIMATIC CONDITIONS, TO A STATE OF GOOD REPAIR. INSTALL PIEZOELECTRIC BIKE COUNTERS AT 5 LOCATIONS, AND BRING THE BIKEWAY PAVEMENT MARKINGS AND SIGNAGE UP TO CURRENT BIKEWAY STANDARDS.	STBG LG URB 02/2022 SDF 02/2022 STBG LG URB 02/2022 SDF 02/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.400 0.100 8.800 2.200						
AQC:A10P	NEW YORK **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.000		11.500	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **X07155** BRIDGE <Exempt>	DECK REPLACEMENT OF THREE BRIDGES ON THE HARLEM RIVER DRIVE (E135 ST - E139 ST) IN MANHATTAN TO ADDRESS STRUCTURAL DEFICIENCY AND SAFETY ISSUES, BINS: 1077000, 107701A & 1077010 (SPLIT FROM X80658)	NHPP 05/2026 SDF 05/2026 NHPP 05/2026 SDF 05/2026	1.944 0.486 13.219 3.305	CONINSP CONINSP CONST CONST					1.944 0.486 13.219 3.305		
AQC:A19P	NEW YORK **TPC:** $15-$25 M	**TOTAL 5YR COST :**	18.954		0.000	0.000	0.000	0.000	18.954	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYCDOT **X07157** BRIDGE <Exempt>	TRANS-MANHATTAN EXPRESSWAY REHABILITATION FROM HARLEM RIVER DRIVE TO GEORGE WASHINGTON BRIDGE IN MANHATTAN TO BRING TO A STATE OF GOOD REPAIR (BIN 2-26724-0)	LOCAL 09/2026 NHPP 09/2026 LOCAL 09/2026 LOCAL 09/2026	49.510 89.535 22.384 214.331	CONINSP CONST CONST CONST					49.510 89.535 22.384 214.331		
AQC:A19P	NEW YORK **TPC:**$383.6-$472.6 M	**TOTAL 5YR COST :**	375.760		0.000	0.000	0.000	0.000	375.760	0.000	0.000
NYSDOT **X07159** STUDY <Exempt>	THIS PROJECT WILL STUDY THE VARIOUS ALTERNATIVES FOR RECONSTRUCTING THE EXISTING FDR DR 34TH ST VIADUCT STRUCTURES BETWEEN E 26TH ST AND E 42ND ST TO EXTEND THE SERVICE LIFE OF THE BRIDGES AND ADDRESS A SUSTAINABLE, MULTI-MODAL SOLUTION ALONG THE WATERFRONT SEGMENT AND ADJACENT SERVICE ROADS IN NEW YORK COUNTY, NYC	NHPP 04/2023 SDF 04/2023	24.960 6.240	PRELDES PRELDES		24.960 6.240					
AQC:C5P	NEW YORK **TPC:** $26-$40 M	**TOTAL 5YR COST :**	31.200		0.000	31.200	0.000	0.000	0.000	0.000	0.000
NYCDOT **X76128** SAFETY <Exempt>	DELANCEY STREET RECONSTRUCTION & SAFETY IMPROVEMENT FROM BOWERY TO CLINTON ST AND RIDGE ST FROM RIVINGTON ST TO DELANCEY ST IN MANHATTAN TO IMPROVE SAFETY & REDUCE TRAFFIC SPEEDS BY INTERSECTION CURB EXTENSIONS, ROAD NARROWING AND MEDIAN CONSTRUCTION, BIKE LANES & LANDSCAPING, NYSDOT HSIP 2019	LOCAL 09/2023 HSIP 09/2023 LOCAL 09/2023 HSIP 11/2022	2.842 5.250 13.735 0.500	CONINSP CONST CONST DETLDES		2.842 5.250 13.735 0.500					
AQC:A2P	NEW YORK **TPC:** $21-$31 M	**TOTAL 5YR COST :**	22.327		0.000	22.327	0.000	0.000	0.000	0.000	0.000
NYCDOT **X76426** BRIDGE <Exempt>	WILLIAMSBURG BRIDGE RECONSTRUCTION AND MISCELLANEOUS REHABILITATION OF VARIOUS STEEL COMPONENTS, WATERPROOFING, CONCRETE, AND ASPHALT TO BRING TO A STATE OF GOOD REPAIR. WORK WILL ALSO INCLUDE UPGRADES TO THE STANDPIPE TO MEET CURRENT CODES. NEW YORK COUNTY. BIN 2240039	NHPP 06/2022 LOCAL 06/2022	0.000 0.000	CONST CONST	34.072 8.518						
AQC:A19P	NEW YORK **TPC:** $175-$385 M	**TOTAL 5YR COST :**	0.000		42.590	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYCDOT **X77227** BIKE/PED <Exempt>	IMPROVEMENT TO THE NEW YORK PUBLIC LIBRARY VICINITY: IMPLEMENT PEDESTRIAN/SAFETY IMPROVEMENTS TO NYPL IN MANHATTAN ON 40TH AND 42ND ST. SIDEWALKS; RESTORE UPPER LIBRARY TERRACE PAVEMENT & ADA-COMPLIANCE ACCESSIBILITY IMPROVEMENTS, NY684	**LOCAL** 04/2023 HPP 04/2023 **LOCAL** 04/2023 **LOCAL** 04/2023	0.745 2.921 0.549 0.867	CONINSP CONST CONST CONST		0.745 2.921 0.549 0.867					
AQC:C2P	NEW YORK **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.082		0.000	5.082	0.000	0.000	0.000	0.000	0.000
ROOSEVELT ISLAND **X77352** BIKE/PED <Exempt>	ROOSEVELT ISLAND BRIDGE BIKE RAMP - CONSTRUCT A RAMP FOR BICYCLES CONNECTING THE ROOSEVELT ISLAND BRIDGE AND AN ACCESS ROAD. THE RAMP WILL BE ADDED TO AN EXISTING PARKING AND VEHICLE & PEDESTRIAN EXIT RAMP STRUCTURE, ELIMINATING THE NEED FOR BICYCLES TO SHARE A DANGEROUS APPROACH INTENDED FOR AUTOMOBILES. ROOSEVELT ISLAND OPERATING CORP.	LOCAL 05/2022 TAP LG URBAN 05/2022 LOCAL 05/2022	0.000 0.000 0.000	CONINSP CONST CONST	0.296 2.964 1.976						
AQC:C2P	NEW YORK **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	0.000		5.236	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **X77370** SAFETY <Exempt>	SAFE ROUTES TO SCHOOL PROGRAM TO IMPLEMENT PEDESTRIAN SAFETY MEASURES, INCLUDING REFUGE ISLANDS, MEDIAN TIP EXTENSION, CURB EXTENSIONS, AND SIDEWALKS AROUND THE FOLLOWING SCHOOLS IN MANHATTAN: P.S. 153, NEW DESIGN MIDDLE, AND KIPP INFINITY CHARTER SCHOOL (WAS PREVIOUSLY NAMED I.S. 195), P.S. 92, J.H.S. 275 / I.S. 275, P.S. 83 LUIS MUNOZ RIVERA SCHOOL AND P.S. 128 AUDUBON SCHOOL	LOCAL 01/2022 CMAQ 01/2022 LOCAL 01/2022 LOCAL 01/2022	0.000 0.000 0.000 0.000	CONINSP CONST CONST CONST	5.202 13.000 3.250 7.808						
AQC:A6P	NEW YORK **TPC:** $26-$40 M	**TOTAL 5YR COST :**	0.000		29.260	0.000	0.000	0.000	0.000	0.000	0.000
ROOSEVELT ISLAND **X77397** BIKE/PED <Exempt>	ROOSEVELT ISLAND EAST PROMENADE BIKE LANE - CONSTRUCT A BIKE LANE ON THE EASTERN PROMENADE FROM LIGHTHOUSE PARK TO AN EXISTING BIKE LANE LOOP AT THE CORNELL TECH CAMPUS ELIMINATING THE NEED FOR BICYCLES TO SHARE VEHICLE ACCESS ROAD, ROOSEVELT ISLAND OPERATING CORP (TAP 2019)	LOCAL 08/2022 TAP LG URBAN 08/2022 LOCAL 08/2022 LOCAL 03/2022	0.000 0.000 0.000 0.000	CONINSP CONST CONST DETLDES	0.500 5.000 1.250 0.380						
AQC:C2P	NEW YORK **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	0.000		7.130	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYCDPR **X77398** BIKE/PED <Exempt>	RANDALL'S ISLAND SUNKEN GARDEN CONNECTOR - RESTORE A CONNECTION BETWEEN THE SUNKEN GARDEN FIELDS ON THE SOUTHERN END OF RANDALL'S ISLAND PARK AND THE EXISTING WATERFRONT PATHWAY ALONG ITS SOUTHWESTERN SHORELINE TO ENHANCE ACCESSIBILITY FOR NON-MOTORIZED USERS, NEW YORK COUNTY (TAP 2019)	LOCAL 07/2022 TAP LG URBAN 07/2023 LOCAL 07/2023	0.000 0.793 0.198	DETLDES CONST CONST	0.200	 0.793 0.198					
AQC:C2P	NEW YORK **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.991		0.200	0.991	0.000	0.000	0.000	0.000	0.000
NYCDOT **X77408** BRIDGE <Exempt>	REHABILITATION OF RAMP TO NORTHBOUND HENRY HUDSON PARKWAY BRIDGE OVER AMTRAK WEST SIDE. WORK TO INCLUDE REINFORCED CONCRETE DECK, STEEL STRINGERS, FLOOR BEAMS, PIER COLUMNS, CAP BEAMS, AND ELECTRICAL SYSTEM TO THE HENRY HUDSON PARKWAY BRIDGE OVER AMTRAK NEAR W 158TH STREET, IN NEW YORK COUNTY TO BRING TO A STATE OF GOOD REPAIR (BIN: 2-22934-A).	LOCAL 09/2025 LOCAL 09/2025	45.943 4.265	CONST CONST				45.943 4.265			
AQC:A19P	NEW YORK **TPC:** $50-$85 M	**TOTAL 5YR COST :**	50.208		0.000	0.000	0.000	50.208	0.000	0.000	0.000
LOCAL **X77415** BIKE/PED <Exempt>	IMPROVEMENTS TO EXISTING PEDESTRIAN ESPLANADE AND BIKEWAY ALONG HUDSON RIVER ON WEST ST BETWEEN W57TH AND W59TH STREETS. THIS PROJECT WILL WIDEN THE EXISTING ESPLANADE AND BRING IT INTO COMPLIANCE WITH AMERICANS WITH DISABILITIES ACT, IMPROVE SAFETY AND MOBILITY. NEW YORK COUNTY. PART OF EMPIRE STATE TRAIL. PROJECT SPONSOR IS HUDSON RIVER PARK TRUST.	TAP LG URBAN 11/2022 OTHER 11/2022	5.000 1.250	CONST CONST		5.000 1.250					
AQC:C2P	NEW YORK **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	6.250		0.000	6.250	0.000	0.000	0.000	0.000	0.000

** New York Metropolitan Transportation Council **
New York County Highway Project Listing (Manhattan)

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
LOCAL **X82379** TRANSIT <Exempt>	BATTERY MARITIME BUILDING TERMINAL WAITING ROOM & FERRY SLIP NO. 7 LIGHTING. THIS PROJECT WILL REPLACE AND INSTALL NEW LIGHTING THAT IS PAST ITS USEFUL LIFE IN THE TERMINAL WAITING ROOM AND IN THE FERRY SLIP NO.7 TO IMPROVE SAFETY AND SECURITY, NEW YORK COUNTY, NYC. THE TRUST FOR GOVERNORS ISLAND (FBP FUNDING 2019, 2020, 2021)	FBP 06/2022 LOCAL 06/2022 FBP 01/2023 **LOCAL** 01/2023	0.000 0.000 0.549 0.137	PRELDES PRELDES CONST CONST	0.186 0.047	 0.549 0.137					
AQC:B8P	NEW YORK **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.686		0.233	0.686	0.000	0.000	0.000	0.000	0.000

** New York Metropolitan Transportation Council **
New York County Transit Project Listing (Manhattan)

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **X76891** TRANSIT <Exempt>	PURCHASE FOUR REPLACEMENT 26-PASSENGER WHEELCHAIR-ACCESSIBLE BUSES AND TWO REPLACEMENT 18-PASSENGER WHEELCHAIR-ACCESSIBLE BUSES FOR TRANSPORTATION OF PERSONS WITH DISABILITIES. NEW YORK COUNTY. CEREBRAL PALSY TRANSPORT. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND 2021 FUNDING)	FTA 5310 01/2022 OTHER 01/2022	0.000 0.000	VEHEQUIP VEHEQUIP	0.640 0.160						
AQC:B10P	NEW YORK **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.000		0.800	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **X76892** TRANSIT <Exempt>	OPERATING ASSISTANCE - CEREBRAL PALSY TRANSPORT. PROVIDE FUNDING FOR OPERATIONS, MANAGEMENT, AND TRAINING TO OPERATE EXISTING AND NEW ROUTES FOR TRANSPORTATION SERVICES FOR DISABLED INDIVIDUALS. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2022 OTHER 01/2022	0.000 0.000	OPER OPER	3.190 3.190						
AQC:B1P	NEW YORK **TPC:** $15-$25 M	**TOTAL 5YR COST :**	0.000		6.380	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **X76893** TRANSIT <Exempt>	MOBILITY MANAGEMENT - CEREBRAL PALSY TRANSPORT. PROVIDE STAFF FOR TRIP SCHEDULING AND TO COORDINATE THE USE OF ITS VEHICLES TO EXPAND AND SUPPORT ONGOING TRANSPORTATION SERVICES FOR PERSONS WITH DISABILITIES. NEW YORK COUNTY. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND 2021 FUNDING)	FTA 5310 01/2022 OTHER 01/2022	0.000 0.000	MISC MISC	0.608 0.152						
AQC:C1P	NEW YORK **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.000		0.760	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **X76894** TRANSIT <Exempt>	REPLACE TWO BUSES - UNITED CEREBRAL PALSY OF NEW YORK CITY. REPLACE TWO BUSES AT THE END OF THEIR USEFUL LIFE. BUSES ARE TO BE USED FOR TRANSPORTATION OF PERSONS WITH SIGNIFICANT PHYSICAL DISABILITIES. NEW YORK COUNTY (2022 NYS 5310 SOLICITATION FOR FFY2020 AND 2021 FUNDING)	FTA 5310 01/2022 OTHER 01/2022	0.000 0.000	VEHEQUIP VEHEQUIP	0.116 0.029						
AQC:B10P	NEW YORK **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.145	0.000	0.000	0.000	0.000	0.000	0.000

** New York Metropolitan Transportation Council **
New York County Transit Project Listing (Manhattan)

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **X76895** TRANSIT <Exempt>	MOBILITY MANAGEMENT - YOUNG ADULT INSTITUTE, INC. FUNDING FOR OPERATION OF A MOBILITY MANAGEMENT PROGRAM FOR TRAINING INDIVIDUALS WITH DISABILITIES, THEIR FAMILY MEMBERS, CAREGIVERS, AND PEER PROVIDERS, ON BEST TRAVEL PRACTICES. THE PROGRAM INCLUDES NEEDS-BASED ASSESSMENTS, INDIVIDUALIZED TRAVEL PLANS, AND ONE-ON-ONE TRAINING IN ORDER TO INCREASE TRANSPIRATION OPPORTUNITIES FOR INDIVIDUALS WITH DISABILITIES. NEW YORK COUNTY. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2022 OTHER 01/2022	0.000 0.000	MISC MISC	0.700 0.175						
AQC:C1P	NEW YORK **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.000		0.875	0.000	0.000	0.000	0.000	0.000	0.000

** New York Metropolitan Transportation Council **
Queens County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **X02174** MISC <Exempt>	CONSTRUCT A COMMERCIAL VEHICLE/TRUCK INSPECTION FACILITY ON LEFFERTS BOULEVARD (122-02 SOUTH CONDUIT AVE, SOUTH OZONE PARK, NY 11420), NEAR THE NASSAU EXPRESSWAY OVERPASS IN FURTHERANCE OF THE DEPARTMENT'S MOTOR CARRIER SAFETY ASSISTANCE PROGRAM (MCSAP). CURRENTLY, COMMERCIAL VEHICLE INSPECTIONS ARE CONDUCTED AT THE ROADSIDE ADJACENT TO MOVING TRAFFIC. THIS PROJECT WILL ALLOW FOR INSPECTIONS TO BE DONE OFF THE ROADWAY IN A SAFE AND SECURE LOCATION	STATE 12/2021 STATE 12/2021	0.000 0.000	CONINSP CONST	0.200 1.396						
AQC:D5Z	QUEENS **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.000		1.596	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **X05159** BRIDGE <Exempt>	THIS PROJECT WILL REHABILITATE AND EXTEND THE SERVICE LIFE OF SEVEN GRAND CENTRAL PARKWAY (GCP) BRIDGES IN QUEENS COUNTY, NYC. BINS: 1065149 (GCP BRIDGE OVER WINCHESTER BOULEVARD AND CROSS ISLAND PARKWAY (CIP)); 106514A (RAMP H--FROM NORTHBOUND CIP TO WESTBOUND GRAND CENTRAL PARKWAY); 1076529 (GCP BRIDGE OVER VANDERBILT PARKWAY SHARED USE PATH); 1065139 (GCP BRIDGE OVER UNION TURNPIKE); 1076540 (RAMP G--RAMP FROM SOUTHBOUND CIP TO EASTBOUND GCP); 1076610 & 1076620 (WESTBOUND GCP SERVICE ROAD BRIDGE OVER SOUTHBOUND AND NORTHBOUND CIP. (PART OF ADDITIONAL SCOPE FOR ELEMENT-SPECIFIC CORRECTIVE REPAIRS).	NHPP 09/2022 SDF 09/2022 NHPP 07/2024 SDF 07/2024 NHPP 07/2024 SDF 07/2024	0.000 0.000 3.568 0.892 136.000 34.000	DETLDES DETLDES CONINSP CONINSP CONST CONST	2.954 0.738		3.568 0.892 136.000 34.000				
AQC:A19Z	QUEENS **TPC:** $175-$385 M	**TOTAL 5YR COST :**	174.460		3.692	0.000	174.460	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **X05174** SAFETY <Exempt>	SAFETY AND MOBILITY IMPROVEMENTS ON EASTBOUND GRAND CENTRAL PARKWAY AT LONG ISLAND EXPRESSWAY INTERCHANGE. THIS PROJECT WILL ADDRESS SAFETY & MOBILITY BY CONSTRUCTING AN AUXILIARY LANE BETWEEN THE ENTRANCE RAMP FROM EASTBOUND LONG ISLAND EXPRESSWAY (INTERSTATE 495) TO 69TH RD/JEWEL AVE RAMP (EXIT 11) ON THE EASTBOUND GRAND CENTRAL PARKWAY (STATE ROUTE 907M) IN QUEENS COUNTY. IN ADDITION, PAVEMENT WILL BE RESURFACED AND GUIDERAILS, PAVEMENT MARKINGS AND SIGN PANELS WILL BE UPGRADED.	HSIP 10/2022 SDF 10/2022 HSIP 10/2024 SDF 10/2024 HSIP 10/2024 SDF 10/2024	0.832 0.092 0.961 0.107 8.694 0.966	DETLDES DETLDES CONINSP CONINSP CONST CONST		0.832 0.092		0.961 0.107 8.694 0.966			
AQC:A6P	QUEENS **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	11.652		0.000	0.924	0.000	10.728	0.000	0.000	0.000
NYSDOT **X73152** BRIDGE <Exempt>	BROOKLYN-QUEENS EXPRESSWAY BRIDGE REHABILITATION OVER 47TH ST QUEENS - REPLACE EXISTING CONCRETE OVERLAY AND PERFORM ISOLATED SUBSTRUCTURE AND SUPERSTRUCTURE REPAIRS TO EXTEND THE STRUCTURE USEFUL LIFE (BIN 1065589)	NHPP 02/2023 SDF 02/2023 STBG LG URB 01/2025 SDF 01/2025 SDF 01/2025 NHPP 01/2025 SDF 01/2025 STBG LG URB 01/2025 SDF 01/2025 STBG LG URB 01/2026 SDF 01/2026	8.160 2.040 6.678 1.670 104.442 34.821 8.705 53.339 13.335 5.342 1.336	DETLDES DETLDES CONINSP CONINSP CONST CONST CONST CONST CONST CONINSP CONINSP		8.160 2.040		6.678 1.670 104.442 34.821 8.705 53.339 13.335	5.342 1.336		
AQC:A19P	QUEENS **TPC:** $175-$385 M	**TOTAL 5YR COST :**	239.868		0.000	10.200	0.000	222.990	6.678	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **X73584** CONST <Non-Exempt>	VAN WYCK EXPRESSWAY CAPACITY & ACCESS IMPROVEMENTS TO AND FROM JFK INTERNATIONAL AIRPORT, PHASE 3 (QUEENS BLVD TO JFK). THIS PROJECT WILL WIDEN THE VAN WYCK EXPRESSWAY MAINLINE TO COMPLETE THE CONSTRUCTION OF ONE MANAGED USE LANE IN EACH DIRECTION BETWEEN HOOVER AVE AND FEDERAL CIRCLE IN ORDER TO IMPROVE CAPACITY IN QUEENS COUNTY, NYC. IN ADDITION TO THE MAINLINE WIDENING, THIS CONTRACT INCLUDES THE RECONFIGURATION OF EXIT AND ENTRANCE RAMPS WITHIN THE PROJECT LIMITS, REPLACEMENT OF 7 BRIDGES, WIDENING OF 2 BRIDGES AND CONSTRUCTION OF A NEW BRIDGE. SCOPE ALSO INCLUDES RETAINING WALLS AND BRIDGES SOUTH OF 133RD AVE AND 2 BRIDGES NORTH OF HILLSIDE AVE. FURTHERMORE, THE CONTRACT INCLUDES CONSTRUCTION OF A NEW OFF RAMP FROM VWE SB MANAGED USE LANE TO EB NASSAU EXPRESSWAY, WIDENING OF EB NASSAU EXPRESSWAY FROM THIS NEW RAMP TO 150 ST FOR AN ACCELARATION LANE, OTHER UTILITY/ITS/DRAINAGE REPLACEMENTS OR RELOCATIONS. (9 BINS)	NHPP 04/2022 PIT BOND 04/2022 LOCAL 12/2021 OTHER 12/2021 UTIL 12/2021 NHPP 12/2021 PIT BOND 12/2021	0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONST CONST CONST	7.515 1.879 115.240 55.579 3.493 510.800 127.700						
AQC:NON	QUEENS **TPC:**$0.7-$0.9 B	**TOTAL 5YR COST :**	0.000		822.206	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **X73586** SAFETY <Exempt>	FLOOD MITIGATION AT VARIOUS LOCATIONS IN QUEENS COUNTY, NYC. THIS PROJECT WILL ADDRESS FLOODING THAT IS OCCURRING ON THE VAN WYCK EXPRESSWAY (678I) MAINLINE S/B AND C-D ROADWAY BETWEEN LONG ISLAND EXPRESSWAY (LIE) AND KEW GARDENS INTERCHANGE (KGI), LONG ISLAND EXPRESSWAY (495I) BETWEEN 678I AND GRAND CENTRAL PARKWAY, AND EAST BOUND GRAND CENTRAL PARKWAY(907M) UNDER THE 49TH STREET OVERPASS IN QUEENS COUNTY. FLOODING OF THE ROADWAY CAN BE REDUCED BY ADJUSTING THE PROFILE OF THE ROADWAY, CLEANING OF DRAINAGE STRUCTURES AND PIPES, AND REPLACING UNDERSIZED PIPES.	NHPP 01/2022 SDF 01/2022 PIT BOND 01/2022 NHPP 09/2023 SDF 09/2023 PIT BOND 09/2023 NHPP 09/2023 PIT BOND 09/2023	0.000 0.000 0.000 1.664 0.416 10.400 10.400 2.600	DETLDES DETLDES DETLDES CONINSP CONINSP CONST CONST CONST	0.800 0.105 0.105	 1.664 0.416 10.400 10.400 2.600					
AQC:A2P	QUEENS **TPC:** $26-$40 M	**TOTAL 5YR COST :**	25.480		1.010	25.480	0.000	0.000	0.000	0.000	0.000
NYSDOT **X73587** BRIDGE <Exempt>	THIS PROJECT WILL ADDRESS EXISTING DEFICIENT CONDITIONS ON THE BRIDGE DECK, BEARINGS, AND STEEL MEMBERS, AND REPLACE BRIDGE BARRIERS AND ARMORED JOINTS. THIS REHABILITATION WORK WILL PROVIDE APPROXIMATELY 40 MORE YEARS OF SERVICE LIFE, IMPROVE THE BRIDGES CONDITION, AND PROVIDE A HIGHER LEVEL OF TRANSPORTATION RELIABILITY AND SAFETY ON THE VAN WYCK EXPRESSWAY VIADUCT (BIN# 1055789) IN QUEENS COUNTY, NYC.	NHPP 12/2022 SDF 12/2022 NHPP 07/2025 SDF 07/2025 NHPP 05/2028 SDF 05/2028 STBG LG URB 05/2028 SDF 05/2028 NHPP 05/2028 SDF 05/2028 STBG LG URB 05/2028 SDF 05/2028	4.080 1.020 6.784 1.696 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	PRELDES PRELDES DETLDES DETLDES CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST		4.080 1.020		6.784 1.696			 17.920 4.480 5.376 1.344 439.040 109.760 53.760 13.440
AQC:A19Z	QUEENS **TPC:**$0.6-$0.7 B	**TOTAL 5YR COST :**	13.580		0.000	5.100	0.000	8.480	0.000	0.000	645.120
NYCDOT **X76129** SAFETY <Exempt>	QUEENS BLVD SAFETY IMPROVEMENTS (PHASE 2) FROM 73TH STREET TO ELLIOT AVE IN QUEENS TO IMPROVE SAFETY & REDUCE TRAFFIC SPEEDS BY EXPANDING EXISTING PEDESTRIAN WALKWAYS, INSTALLATION OF RAISED BIKE LANES, LIGHTING AND LANDSCAPING, NYSDOT HSIP 2019 - PRELIMINARY ENGINEERING FOR THE CORRIDOR WAS COMPLETED UNDER X77338	LOCAL 11/2023 HSIP 11/2023 LOCAL 11/2023	7.198 10.000 63.399	CONINSP CONST CONST			7.198 10.000 63.399				
AQC:A2P	QUEENS **TPC:** $70-$130 M	**TOTAL 5YR COST :**	80.597		0.000	0.000	80.597	0.000	0.000	0.000	0.000

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NYCDOT **X77338** SAFETY <Exempt>	QUEENS BLVD SAFETY IMPROVEMENTS (PHASE 1) FROM ROOSEVELT AVE TO 73RD STREET IN QUEENS TO IMPROVE SAFETY & REDUCE TRAFFIC SPEEDS BY EXPANDING EXISTING PEDESTRIAN WALKWAYS, INSTALLATION OF RAISED BIKE LANES, LIGHTING, AND LANDSCAPING. ALSO MASTER PIN FOR NEPA PURPOSES TO INCLUDE CONSTRUCTION FOR THE CORRIDOR WITH OTHER PINS: X76129 (PHASE 2), X77384 (PHASE 3), AND X77385 (PHASE 4). PRELIMINARY ENGINEERING FUNDING SHOWN WAS AUTHORIZED IN FEB 2016.	LOCAL 06/2022	0.000	CONST	36.732						
AQC:A2P	QUEENS **TPC:** $40-$60 M	**TOTAL 5YR COST :**	0.000		36.732	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **X77371** TRANSIT <Exempt>	WOODHAVEN BLVD SELECT BUS SERVICE FROM BEACH 116TH STREET TO ROCKAWAY BEACH BLVD TO 61ST STREET AND 39TH AVE TO REDUCE TRAVEL TIME IN QUEENS - MAKE PERMANENT CORRIDOR-BASED IMPROVEMENTS SUCH AS MEDIAN STATIONS AND/OR BUS BULB STATIONS TO MAKE THE BUS SERVICE FASTER AND MORE RELIABLE AS WELL AS MAKING THE STREET SAFER AND MORE ACCESSIBLE (SBS PREVIOUSLY IMPLEMENTATED UNDER PIN X77275)	LOCAL 07/2024 LOCAL 07/2024 LOCAL 07/2024	214.200 10.900 10.900	CONST DETLDES PRELDES			214.200 10.900 10.900				
AQC:A10P	QUEENS **TPC:** $175-$385 M	**TOTAL 5YR COST :**	236.000		0.000	0.000	236.000	0.000	0.000	0.000	0.000
NYCDOT **X77384** SAFETY <Exempt>	QUEENS BLVD SAFETY IMPROVEMENTS (PHASE 3) FROM ELIOT AVE TO YELLOWSTONE BLVD IN QUEENS TO IMPROVE SAFETY & REDUCE TRAFFIC SPEEDS BY EXPANDING EXISTING PEDESTRIAN WALKWAYS, INSTALLATION OF RAISED BIKE LANES, LIGHTING, AND LANDSCAPING - PRELIMINARY ENGINEERING FOR THE CORRIDOR WAS COMPLETED UNDER X77338	HSIP 10/2024 LOCAL 10/2024 LOCAL 10/2024	9.000 1.000 80.000	CONST CONST CONST				9.000 1.000 80.000			
AQC:A2P	QUEENS **TPC:** $70-$130 M	**TOTAL 5YR COST :**	90.000		0.000	0.000	0.000	90.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYCDOT **X77385** SAFETY <Exempt>	QUEENS BLVD SAFETY IMPROVEMENTS (PHASE 4) FROM YELLOWSTONE BLVD TO UNION TURNPIKE IN QUEENS TO IMPROVE SAFETY & REDUCE TRAFFIC SPEEDS BY EXPANDING EXISTING PEDESTRIAN WALKWAYS, INSTALLATION OF RAISED BIKE LANES, LIGHTING, AND LANDSCAPING - PRELIMINARY ENGINEERING FOR THE CORRIDOR WAS COMPLETED UNDER X77338	HSIP 09/2026 LOCAL 09/2026	9.000 1.000	CONST CONST					9.000 1.000		
AQC:A2P	QUEENS **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	10.000		0.000	0.000	0.000	0.000	10.000	0.000	0.000
NYCDOT **X77387** BRIDGE <Exempt>	REHABILITATION OF THE HEMPSTEAD AVENUE BRIDGE OVER THE CROSS ISLAND PARKWAY AND BCIP RAMP NB QUEENS TO BRING TO A STATE OF GOOD REPAIR (BIN # 2231780 & 2266149)	**LOCAL** 08/2023 LOCAL 06/2027 NHPP 09/2027 LOCAL 09/2027 LOCAL 09/2027	3.097 6.740 46.237 11.559 17.992	DETLDES CONINSP CONST CONST CONST		3.097				6.740 46.237 11.559 17.992	
AQC:A19P	QUEENS **TPC:** $70-$130 M	**TOTAL 5YR COST :**	85.625		0.000	3.097	0.000	0.000	0.000	82.528	0.000
NYCDOT **X77395** BIKE/PED <Exempt>	NORTHERN BOULEVARD WALKABLE CORRIDORS BETWEEN 31ST STREET / 40TH STREET TO 114TH STREET - IMPLEMENT CORRIDOR SAFETY IMPROVEMENT MEASURES TO IMPROVE BIKE/PED SAFETY (SPLIT FROM X77262) QUEENS COUNTY.	CMAQ 01/2023 **LOCAL** 01/2023	0.800 0.200	CONST CONST		0.800 0.200					
AQC:C2P	QUEENS **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	1.000		0.000	1.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **X77400** SAFETY <Exempt>	SAFE ROUTES FOR NON-DRIVERS - ROCKAWAY BLVD: IMPROVE PEDESTRIAN INFRASTRUCTURE ON VISION ZERO PRIORITY CORRIDORS AND CREATE CONCRETE PEDESTRIAN ISLANDS AT ROCKAWAY BLVD FROM NASSAU EXPRESSWAY TO ATLANTIC AVE TO IMPROVE SAFETY & REDUCE INJURIES IN QUEENS (TAP 2019)	TAP LG URBAN 01/2022 LOCAL 01/2022	0.000 0.000	CONST CONST	0.321 0.080						
AQC:C2P	QUEENS **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.401	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYCDOT **X77401** SAFETY <Exempt>	SAFE ROUTES FOR NON-DRIVERS - NORTHERN BLVD: IMPROVE PEDESTRIAN INFRASTRUCTURE ON VISION ZERO PRIORITY CORRIDORS AND CREATE NEW PEDESTRIAN ISLANDS, MEDIAN EXTENSIONS, AND OTHER PEDESTRIAN ACCESSIBILITY ENHANCEMENTS ON NORTHERN BLVD, 56 ST -114 ST TO IMPROVE SAFETY & REDUCE INJURIES IN QUEENS (TAP 2019)	TAP LG URBAN 01/2023 LOCAL 01/2023	0.321 0.080	CONST CONST		0.321 0.080					
AQC:C2P	QUEENS **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.401		0.000	0.401	0.000	0.000	0.000	0.000	0.000
NYCDOT **X77402** SAFETY <Exempt>	SAFE ROUTES FOR NON-DRIVERS - JAMAICA AVE: IMPROVE PEDESTRIAN INFRASTRUCTURE ON VISION ZERO PRIORITY CORRIDORS AND CREATE MEDIAN PEDESTRIAN ISLANDS AND MEDIAN TIP EXTENSIONS AT JAMAICA AVE, FRANCIS LEWIS BLVD – SPRINGFIELD BLVD TO IMPROVE SAFETY & REDUCE INJURIES IN QUEENS (TAP 2019).	TAP LG URBAN 11/2023 LOCAL 11/2023	0.401 0.100	CONST CONST			0.401 0.100				
AQC:C2P	QUEENS **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.501		0.000	0.000	0.501	0.000	0.000	0.000	0.000
NYCDOT **X77403** SAFETY <Exempt>	SAFE ROUTES FOR NON-DRIVERS - MERRICK BLVD: IMPROVE PEDESTRIAN INFRASTRUCTURE ON VISION ZERO PRIORITY CORRIDORS AND CREATE FULL CONCRETE MEDIANS AND MEDIAN TIP EXTENSIONS AT MERRICK BLVD FROM SPRINGFIELD BLVD TO HOOK CREEK BLVD TO IMPROVE SAFETY & REDUCE INJURIES IN QUEENS (TAP 2019)	TAP LG URBAN 01/2023 LOCAL 01/2023	0.445 0.111	CONST CONST		0.445 0.111					
AQC:C2P	QUEENS **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.556		0.000	0.556	0.000	0.000	0.000	0.000	0.000
NYCDOT **X77409** BRIDGE <Exempt>	REHABILITATION OF ASTORIA BLVD EASTBOUND BRIDGE OVER 278I (BQE WEST LEG). TO REHABILITATE THE BQE WEST LEG OF THE ASTORIA BLVD EASTBOUND BRIDGE OVER 278I IN THE BOROUGH OF QUEENS TO BRING THE BRIDGE TO A STATE OF GOOD REPAIR (BIN #: 2-23081-0)	LOCAL 09/2024 LOCAL 09/2024	3.369 23.586	CONINSP CONST			3.369 23.586				
AQC:A19P	QUEENS **TPC:** $26-$40 M	**TOTAL 5YR COST :**	26.955		0.000	0.000	26.955	0.000	0.000	0.000	0.000

** New York Metropolitan Transportation Council **
Queens County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **X80659** TRAFFIC <Non-Exempt>	LONG ISLAND EXPRESSWAY CORRIDOR ACTIVE TRANSPORTATION & DEMAND MANAGEMENT, QUEENS MIDTOWN TUNNEL TO MAIN STREET IN QUEENS TO ENHANCE MOBILITY AND TRAVEL TRIP RELIABILITY	CMAQ 08/2022 SDF 08/2022 CMAQ 11/2022 SDF 11/2022 CMAQ 11/2022 SDF 11/2022	0.000 0.000 2.400 0.600 16.040 4.010	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.400 0.100	 2.400 0.600 16.040 4.010					
AQC:NON	QUEENS **TPC:** $21-$31 M	**TOTAL 5YR COST :**	23.050		0.500	23.050	0.000	0.000	0.000	0.000	0.000
PANYNJ **X82329** TRANSIT <Non-Exempt>	CONSTRUCTION OF A FERRY LANDING AT LAGUARDIA AIRPORT IN QUEENS FOR THE FERRY SERVICE BETWEEN THE AIRPORT AND MANHATTAN. THE PROJECT INCLUDES THE CONSTRUCTION OF AN 82FT LONG - 6FT WIDE ALUMINUM GANGWAY AND WILL SERVICE A 90FT STEEL BARGE FOR THE DOCK	OTHER FA 11/2023 OTHER 11/2023 OTHER FA 10/2024 OTHER 10/2024	0.236 0.550 0.237 0.550	DETLDES DETLDES CONST CONST			0.236 0.550	 0.237 0.550			
AQC:NON	QUEENS **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.573		0.000	0.000	0.786	0.787	0.000	0.000	0.000
NYSDOT **XM2450** BIKE/PED <Exempt>	BUILD CURB RAMPS, CROSSWALKS, AND SIDEWALKS AT VARIOUS LOCATIONS IN QUEENS COUNTY AS MANDATED BY 28 CFR 35.150 TO BE INCLUDED IN THE NYSDOT ADA TRANSITION PLAN. NON-ACCESSIBLE ASSETS IDENTIFIED WILL BE BROUGHT UP TO ACCESSIBLE STANDARDS	SDF 06/2022 STBG LG URB 01/2024 SDF 01/2024 STBG LG URB 01/2024 SDF 01/2024	0.000 0.250 0.062 1.248 0.312	DETLDES CONINSP CONINSP CONST CONST	0.153		0.250 0.062 1.248 0.312				
AQC:A10Z	QUEENS **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.872		0.153	0.000	1.872	0.000	0.000	0.000	0.000

** New York Metropolitan Transportation Council **
Queens County Transit Project Listing

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **X76896** TRANSIT <Exempt>	REPLACE SIX WHEELCHAIR-ACCESSIBLE BUSES WITH VARIOUS PASSENGER AND WHEELCHAIR CAPACITIES FOR TRANSPORTATION OF ELDERLY AND PERSONS WITH DISABILITIES - ALLEN COMMUNITY SENIOR CITIZENS CENTER, QUEENS COUNTY (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2022 LOCAL 01/2022	0.000 0.000	VEHEQUIP VEHEQUIP	0.500 0.125						
AQC:B10P	QUEENS **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.000		0.625	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **X76897** TRANSIT <Exempt>	PURCHASE ONE 7-PASSENGER WHEELCHAIR-ACCESSIBLE VEHICLE FOR TRANSPORTATION OF PERSONS WITH DISABILITIES - NEW YORK FAMILIES FOR AUTISTIC CHILDREN, INC., QUEENS COUNTY. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2022 OTHER 01/2022	0.000 0.000	VEHEQUIP VEHEQUIP	0.058 0.014						
AQC:B10P	QUEENS **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.072	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **X76898** TRANSIT <Exempt>	PURCHASE SIX PASSENGER WHEELCHAIR ACCESSIBLE VEHICLES (THREE REPLACEMENT VEHICLES AND THREE NEW VEHICLES) FOR TRANSPORTATION OF PERSONS WITH DISABILITIES - EIHAB HUMAN SERVICES, INC., QUEENS COUNTY (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2022 OTHER 01/2022	0.000 0.000	VEHEQUIP VEHEQUIP	0.490 0.122						
AQC:B10P	QUEENS **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.000		0.612	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **X76899** TRANSIT <Exempt>	REPLACE ONE 18 PASSENGER WHEELCHAIR ACCESSIBLE BUS AT THE END OF ITS USEFUL LIFE TO IMPROVE RELIABILITY FOR TRANSPORTATION OF PERSONS WITH DISABILITIES HANAC, INC., QUEENS COUNTY (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2022 OTHER 01/2022	0.000 0.000	VEHEQUIP VEHEQUIP	0.117 0.029						
AQC:B10P	QUEENS **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.146	0.000	0.000	0.000	0.000	0.000	0.000

** New York Metropolitan Transportation Council **
Queens County Transit Project Listing

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYCEDC/NYCDOT/ GJDC **X77013** INTER <Exempt>	PHYSICAL IMPROVEMENTS OF STATION PLAZA AT THE ARCHER AVE/SUTPHIN BLVD INTERSECTION IN JAMAICA, QUEENS INCLUDING SIGNAL TIMING MODIFICATIONS, LANE RESTRIPING, PED SAFETY IMPROVEMENTS, & AIR QUALITY IMPROVEMENTS TO ADDRESS CIRCULATION (RELATED X55064)	CMAQ 06/2024 LOCAL 06/2024 STATE 06/2024 LOCAL 06/2024 STATE 06/2024 LOCAL 06/2024 STP ENHANCE 06/2024 STATE 06/2024 LOCAL 06/2024 STATE 06/2024	5.000 0.625 0.625 0.264 0.264 12.750 2.500 0.313 0.313 0.858	CONST CONST CONST CONST CONST CONST CONST CONST CONST CONST			5.000 0.625 0.625 0.264 0.264 12.750 2.500 0.313 0.313 0.858				
AQC:D1P	QUEENS **TPC:** $32-$50 M	**TOTAL 5YR COST :**	23.512		0.000	0.000	23.512	0.000	0.000	0.000	0.000
PANYNJ **X82377** TRANSIT <Non-Exempt>	CONSTRUCTION OF LAGUARDIA AIRPORT ELEVATED AIRTRAIN TO PROVIDE A DIRECT CONNECTION BETWEEN LAGUARDIA AND THE METROPOLITAN TRANSPORTATION AUTHORITY'S (MTA) LONG ISLAND RAIL ROAD (LIRR) PORT WASHINGTON BRANCH AND NEW YORK CITY TRANSIT (NYCT) FLUSHING NO. 7 SUBWAY LINE AT METS WILLETS POINT STATIONS. THE PROPOSED AIRTRAIN WOULD ALSO PROVIDE CONNECTIONS TO EMPLOYEE PARKING AT WILLETS POINT ADJACENT TO THE TRANSFER STATION.	**OTHER** 06/2023	2050.000	CONST		2050.000					
AQC:NON	QUEENS **TPC:**$1.8-$2.3 B	**TOTAL 5YR COST :**	2050.000		0.000	2050.000	0.000	0.000	0.000	0.000	0.000

** New York Metropolitan Transportation Council **
Richmond County Highway Project Listing (Staten Island)

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **X09634** BRIDGE <Exempt>	REHABILITATION OF WEST SHORE EXRESSWAY BRIDGES OVER WOODROW ROAD TO ADDRESS FLAG CONDITIONS AND BRING THE BRIDGES TO A STATE OF GOOD REPAR. RICHMOND COUNTY BINS: 1075121, 1075122	SDF 05/2022 **SDF** 05/2023 SDF 11/2024 SDF 11/2024	0.000 1.632 1.768 13.624	PRELDES DETLDES CONINSP CONST	0.400	 1.632		 1.768 13.624			
AQC:A19Z	RICHMOND **TPC:** $15-$25 M	**TOTAL 5YR COST :**	17.024		0.400	1.632	0.000	15.392	0.000	0.000	0.000
NYSDOT **X73175** BRIDGE <Exempt>	REPLACE THE CONCRETE DECK ON TWO BRIDGES CARRYING THE STATEN ISLAND EXPRESSWAY (I-278) OVER RICHMOND AVENUE IN THE BOROUGH OF STATEN ISLAND. THIS PROJECT WILL CORRECT THE BRIDGES STRUCTURAL DEFICIENCIES WHILE EXTENDING THE SERVICE LIFE OF THE BRIDGES BINS 1067691; 1067692	NHPP 01/2022 SDF 01/2022 NHPP 12/2021 SDF 12/2021	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	3.710 0.927 24.829 6.207						
AQC:A19P	RICHMOND **TPC:** $32-$50 M	**TOTAL 5YR COST :**	0.000		35.673	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **X82372** TRANSIT <Exempt>	NEW YORK CITY DOT FERRY DIVISION - ST GEORGE FERRY TERMINAL WATERFRONT BULKHEAD RECONSTRUCTION AND SLIP SCOUR REMEDIATION - RESTORE SCOUR PROTECTION OF TRANSFER BRIDGE FOUNDATIONS BY LENGTHENING EXISTING PILE ENCASEMENTS AND BACKFILLING THE IMMEDIATE UNDERWATER AREA WITH RIP-RAP. REMOVAL & RENEWAL OF DETERIORATED PORTIONS OF THE SUBSTRUCTURE STEEL BRACING OF SLIPS 4, 5, & 6 WHICH SUPPORT THE PILES. RECONSTRUCTION OF THE STEEL BULKHEAD WHICH SUPPORTS THE FERRY TERMINAL BUILDING AND IS SUBJECT TO ACCELERATED CORROSION DUE TO WAVE & FERRYBOAT ACTION (FERRY BOAT PROGRAM FY2016, 2017, 2018 & 2019)	FBP 11/2021 LOCAL 11/2021 FBP 03/2023 **LOCAL** 03/2023 FBP 03/2023 **LOCAL** 03/2023	0.000 0.000 0.400 0.100 10.450 2.612	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.174 0.043	 0.400 0.100 10.450 2.612					
AQC:B8P	RICHMOND **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	13.562		0.217	13.562	0.000	0.000	0.000	0.000	0.000
NYCDOT **X82378** TRANSIT <Exempt>	RECONSTRUCTION OF THE SEAWALL AND ASSOCIATED WATERFRONT ELEMENTS AT THE STATEN ISLAND FERRY MAINTENANCE FACILITY TO EXTEND THE SERVICE LIFE OF THE SEAWALL (FBP 2018, 2020, 2021)	FBP 11/2021 LOCAL 11/2021 FBP 09/2023 **LOCAL** 09/2023 FBP 09/2024 LOCAL 09/2024 LOCAL 09/2024	0.000 0.000 0.120 0.030 3.000 0.070 0.680	PRELDES PRELDES DETLDES DETLDES CONST CONST CONST	0.147 0.037	 0.120 0.030	 3.000 0.070 0.680				
AQC:B8P	RICHMOND **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	3.900		0.184	0.150	3.750	0.000	0.000	0.000	0.000

** New York Metropolitan Transportation Council **
Richmond County Highway Project Listing (Staten Island)

AGENCY PIN WORKTYPE <AQ STATUS> / AQ CODE	PROJECT DESCRIPTION / COUNTY / TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYCEDC **X93591** BRIDGE <Exempt>	FULL REHABILITATION OF THE ELECTRICAL SYSTEM OF THE ARTHUR KILL LIFT BRIDGE IN STATEN ISLAND, RE-TENSIONING THE COUNTERWEIGHT ROPES AND REPLACING TWO COUNTERWEIGHT ROPES (ONE IN EACH TOWER) THAT LIFT IT, IN ORDER TO INCREASE SAFETY AND ENSURE THE ONGOING USEFULNESS AND RELIABILITY (NYS RAIL INFRASTRUCTURE IMPROVEMENTS AWARD, 2018)	**STATE** 12/2022 **LOCAL** 12/2022 STATE 04/2024 LOCAL 04/2024 STATE 10/2024 LOCAL 10/2024	0.349 0.062 0.349 0.062 2.788 0.492	PRELDES PRELDES DETLDES DETLDES CONST CONST		0.349 0.062	 0.349 0.062	 2.788 0.492			
AQC:A19P	RICHMOND **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	4.102		0.000	0.411	0.411	3.280	0.000	0.000	0.000

** New York Metropolitan Transportation Council **
Richmond County Transit Project Listing (Staten Island)

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **X76900** TRANSIT <Exempt>	REPLACE ONE 16-PASSENGER WHEELCHAIR ACCESSIBLE BUS AT THE END OF ITS USEFUL LIFE TO IMPROVE RELIABILITY FOR TRANSPORTATION OF THE ELDERLY AND PERSONS WITH DISABILITIES. CATHOLIC CHARITIES OF STATEN ISLAND, INC. RICHMOND COUNTY (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2022 OTHER 01/2022	0.000 0.000	VEHEQUIP VEHEQUIP	0.068 0.017						
AQC:B10P	RICHMOND **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.085	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **X82368** TRANSIT <Exempt>	RECONSTRUCTION OF NOSE RACKS, RAMPS, AND STEEL PILES AT THE STATEN ISLAND FERRY MAINTENANCE FACILITY TO STABILIZE THE FERRIES WHILE LOADING AND UNLOADING HEAVY MAINTENANCE COMPONENTS VIA RAMPS. TO BRING THE COMPONENTS TO A STATE OF GOOD REPAIR. RICHMOND COUNTY. (TRANSFER TO FTA - FBP)	FBP 07/2022 LOCAL 07/2022 STATE 07/2022 FTA 5307 07/2022 LOCAL 07/2022 STATE 07/2022	0.000 0.000 0.000 0.000 0.000 0.000	CONST CONST CONST CONST CONST CONST	3.607 0.451 0.451 0.204 0.025 0.025						
AQC:B9P	RICHMOND **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.000		4.763	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **X82374** TRANSIT <Exempt>	SI FERRYBOAT ENVIRONMENTAL COMPLIANCE UPGRADES - VESSELS WILL BE MODIFIED TO HOLD GREY WATER ONBOARD TO COMPLY WITH THE USEPA NO DISCHARGE ZONE. VESSEL MODIFICATION WILL REQUIRE TANK FABRICATION AND INSTALLATION, AS WELL AS PIPE AND PUMP INSTALLATION FOR GREY WATER AND OILY WATER. HOLDING TANKS AND HARDWARE WILL BE INSTALLED ON LAND (D2018-PFGP-012) FBP FLEX TO FTA.	LOCAL 01/2022 STATE 01/2022	0.000 0.000	CONST CONST	0.349 0.349						
AQC:B3P	RICHMOND **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	0.000		0.698	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **X82376** TRANSIT <Exempt>	ROOF REPLACEMENT AT ST. GEORGE TERMINAL, STATEN ISLAND FERRY. THIS PROJECT WILL REPAIR LEAKS AND RECONSTRUCT THE ROOF AT THE STATEN ISLAND FERRY, ST. GEORGE TERMINAL TO BRING IT TO A STATE OF GOOD REPAIR. RICHMOND COUNTY, NY. D2020-PFGP-011	FBP 07/2023 **LOCAL** 07/2023 **STATE** 07/2023	0.750 0.094 0.094	CONST CONST CONST		0.750 0.094 0.094					
AQC:B8P	RICHMOND **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	0.938		0.000	0.938	0.000	0.000	0.000	0.000	0.000

** New York Metropolitan Transportation Council **
Richmond County Transit Project Listing (Staten Island)

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYCDOT **X82380** TRANSIT <Exempt>	RETROFIT THREE STATEN ISLAND FERRY MOLINARI CLASS VESSELS TO A HYBRID-ELECTRIC PROPULSION SYSTEM. THE NEW SYSTEM WILL INCREASE FUEL EFFICIENCY AND REDUCE GREENHOUSE GAS EMISSIONS FROM FERRY OPERATIONS. RICHMOND COUNTY. (FBP 2019 FUNDS TO BE FLEXED TO FTA).	FBP 09/2022 LOCAL 09/2022 STATE 09/2022 FTA 5307 09/2022 LOCAL 09/2022 STATE 09/2022	0.000 0.000 0.000 0.000 0.000 0.000	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP	1.400 0.175 0.175 1.000 0.125 0.125						
AQC:K2P	RICHMOND **TPC:** $2-$4 M	**TOTAL 5YR COST :**	0.000		3.000	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **X22877** MOBIL <Exempt>	I-495 INTEGRATED CORRIDOR MANAGEMENT (ICM) INITIATIVE. THIS PROJECT WILL IMPROVE COORDINATION AMONGST AGENCIES, OPERATORS, AND STAKEHOLDERS BY INTEGRATING AND ENHANCING INTEGRATED CORRIDOR MANAGEMENT (ICM) ALONG THE I-495 CORRIDOR WITHIN QUEENS AND NEW YORK COUNTIES: INCLUDING THE LONG ISLAND EXPRESSWAY BETWEEN THE QUEENS/NASSAU COUNTY LINE AND THE ENTRANCE TO THE QUEENS MIDTOWN TUNNEL; AND MIDTOWN MANHATTAN BETWEEN THE EAST RIVER AND THE HUDSON RIVER. THE PROJECT WILL IMPROVE TRAFFIC FLOW, TRIP RELIABILITY, AND SAFETY. STATE-OF-THE-ART SYSTEMS WILL PROVIDE FLEXIBLE OPERATIONS THROUGHOUT THE I-495 CORRIDOR FOR VARIOUS MODES OF TRAVEL. THE GOAL IS TO IMPROVE CONDITIONS DURING BOTH REGULAR COMMUTE PERIODS AND INCIDENTS, EMERGENCIES, AND PLANNED MAJOR EVENTS.	CMAQ 08/2024 SDF 08/2024 CMAQ 01/2024 SDF 01/2024 CMAQ 06/2025 SDF 06/2025 CMAQ 07/2026 SDF 07/2026 CMAQ 07/2026 SDF 07/2026 CMAQ 07/2027 SDF 07/2027	0.416 0.104 0.286 0.071 4.364 1.091 2.200 0.550 13.200 3.300 0.224 0.056	PRELDES PRELDES SCOPING SCOPING DETLDES DETLDES CONINSP CONINSP CONST CONST OPER OPER			0.416 0.104 0.286 0.071	4.364 1.091	2.200 0.550 13.200 3.300	0.224 0.056	
AQC:C5Z	MULTI **TPC:** $21-$31 M	**TOTAL 5YR COST :**	25.862		0.000	0.000	0.877	5.455	19.250	0.280	0.000
PANYNJ **X50202** STUDY <Exempt>	PLANNING STUDY FOR THE FURTHERANCE OF THE CROSS-HARBOR FREIGHT PROGRAM TIER II ENVIRONMENTAL IMPACT STATEMENT (EIS). THIS STUDY WILL UPDATE PLANS IN ACCORDANCE WITH THE FEDERAL HIGHWAY ADMINISTRATION'S (FHWA) RECORD OF DECISION FOR TIER I EIS AND IN ADVANCE OF A NOTICE OF INTENT FOR THE TIER II EIS FOR THE CROSS-HARBOR FREIGHT PROGRAM. THE STUDY WILL RE-EVALUATE THE DESIGN, OPERATIONS, AND PLANNING COMPONENTS BASED ON CHANGES TO THE PROPOSED PROGRAM. NY693 PY001	HPP 01/2022 OTHER 01/2022	0.000 0.000	SCOPING SCOPING	9.394 2.206						
AQC:C5P	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.000		11.600	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYCDOT **X72046** RECON <Exempt>	RECONSTRUCTION OF THE GRAND STREET BRIDGE OVER NEWTOWN CREEK IN BROOKLYN AND QUEENS TO ADDRESS STRUCTURAL AND GEOMETRIC DEFICIENCIES, PROVIDE A STRUCTURE THAT MEETS CURRENT STANDARDS, AND ESTABLISH A STATE OF GOOD REPAIR. BIN #: 2-24039-0	LOCAL 05/2025 LOCAL 05/2025 NHPP 05/2025 LOCAL 05/2025	11.384 138.750 50.000 31.250	CONINSP CONST CONST CONST				11.384 138.750 50.000 31.250			
AQC:A19P	MULTI **TPC:** $175-$385 M	**TOTAL 5YR COST :**	231.384		0.000	0.000	0.000	231.384	0.000	0.000	0.000
NYSDOT **X72977** BRIDGE <Non-Exempt>	KOSCIUSZKO BRIDGE REPLACEMENT OVER NEWTOWN CREEK FROM MORGAN AVE TO LIE EXPWY INTERCHANGE (KINGS AND QUEENS COUNTIES) TO ENSURE STRUCTURAL INTEGRITY, MOTORIST SAFETY, AND TO PROVIDE OPERATIONAL IMPROVEMENTS CONTRACT 2. 3 BINS 1075699 & OTHERS.	NHPP 09/2022 SDF 09/2022	0.000 0.000	DETLDES DETLDES	1.900 0.475						
AQC:NON	MULTI **TPC:**$0.7-$0.8 B	**TOTAL 5YR COST :**	0.000		2.375	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **X73180** SAFETY <Exempt>	FLOOD CONTROL PROJECTS AT VARIOUS LOCATIONS ON THE STATE HIGHWAY SYSTEM THROUGHOUT NEW YORK CITY. THIS PROJECT WILL ADDRESS HIGH PRIORITY LOCATIONS KNOWN TO FLOOD DURING SEVERE RAIN EVENTS BY REDESIGNING OR UPGRADING DRAINAGE SYSTEM CAPACITY AS WELL AS OTHER PAVEMENT AND ENVIRONMENTAL IMPROVEMENTS. IMPROVEMENTS IN THE EXISTING DRAINAGE SYSTEM WILL HELP ADDRESS THE MORE SEVERE RAIN EVENTS THAT MAY OCCUR.	STBG LG URB 07/2022 SDF 07/2022 STBG LG URB 03/2023 **SDF** 03/2023 STBG LG URB 12/2023 SDF 12/2023 STBG LG URB 12/2023 SDF 12/2023	0.000 0.000 1.142 0.286 2.912 0.728 5.640 20.880	PRELDES PRELDES DETLDES DETLDES CONINSP CONINSP CONST CONST	0.653 0.163	 1.142 0.286	 2.912 0.728 5.640 20.880				
AQC:A2Z	MULTI **TPC:** $26-$40 M	**TOTAL 5YR COST :**	31.588		0.816	1.428	30.160	0.000	0.000	0.000	0.000
NYCDOT **X76305** BRIDGE <Exempt>	MOVABLE BRIDGES CONSTRUCTION CONTRACT FOR COMPREHENSIVE BRIDGE PREVENTIVE MAINTENANCE PLAN WITHIN NEW YORK CITY TO EXTEND SERVICE LIFE	STBG LG URB 09/2024 LOCAL 09/2024	13.390 3.348	CONST CONST			13.390 3.348				
AQC:A6P	MULTI **TPC:** $15-$25 M	**TOTAL 5YR COST :**	16.738		0.000	0.000	16.738	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY	TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYCDOT **X76306** BRIDGE <Exempt>	COMPREHENSIVE BRIDGE PREVENTIVE MAINTENANCE PLAN FOR THE MOVABLE BRIDGES WITHIN NEW YORK CITY AND FORCE ACCOUNT TO EXTEND SERVICE LIFE		STBG LG URB 09/2024 LOCAL 09/2024	9.740 2.435	CONST CONST			9.740 2.435				
AQC:A6P	MULTI	**TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	12.175		0.000	0.000	12.175	0.000	0.000	0.000	0.000
NYCDOT **X76307** R&P <Exempt>	MOVABLE BRIDGES CONSTRUCTION CONTRACT FOR COMPREHENSIVE BRIDGE PREVENTIVE MAINTENANCE PLAN WITHIN NEW YORK CITY TO EXTEND SERVICE LIFE		STBG LG URB 09/2027 LOCAL 09/2027	14.630 3.658	CONST CONST						14.630 3.658	
AQC:A6Z	MULTI	**TPC:** $15-$25 M	**TOTAL 5YR COST :**	18.288		0.000	0.000	0.000	0.000	0.000	18.288	0.000
NYCDOT **X76308** R&P <Exempt>	COMPREHENSIVE BRIDGE PREVENTIVE MAINTENANCE PLAN FOR THE MOVABLE BRIDGES WITHIN NEW YORK CITY AND FORCE ACCOUNT TO EXTEND SERVICE LIFE		STBG LG URB 09/2027 LOCAL 09/2027	10.640 2.660	CONST CONST						10.640 2.660	
AQC:A6Z	MULTI	**TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	13.300		0.000	0.000	0.000	0.000	0.000	13.300	0.000
NYCDOT **X76427** BRIDGE <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE FOR THE EAST RIVER BRIDGES (CONTRACT) - IN ALL NEW YORK CITY BOROUGHS TO EXTEND THE SERVICE LIFE OF THE BRIDGES		NHPP 09/2023 **LOCAL** 09/2023	20.250 5.063	CONST CONST		20.250 5.063					
AQC:A6P	MULTI	**TPC:** $26-$40 M	**TOTAL 5YR COST :**	25.313		0.000	25.313	0.000	0.000	0.000	0.000	0.000
NYCDOT **X76428** BRIDGE <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE FOR THE EAST RIVER BRIDGES - IN ALL NEW YORK CITY BOROUGHS TO THE EXTEND SERVICE LIFE OF THE BRIDGES. THIS PIN IS FOR FORCE ACCOUNT WHICH IS FOR THE USE OF IN-HOUSE FORCES		NHPP 09/2024 LOCAL 09/2024	11.850 2.962	CONST CONST			11.850 2.962				
AQC:A6P	MULTI	**TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	14.812		0.000	0.000	14.812	0.000	0.000	0.000	0.000
NYCDOT **X76429** BRIDGE <Exempt>	EAST RIVER BRIDGES DE-ICING - IMPLEMENT A PROACTIVE APPROACH TO SNOW AND ICE CONTROL BY COMBINING THE ADVANTAGES OF ANTI-ICING AND THE USE OF NON-CORROSIVE CHEMICAL TO EXTEND SERVICE LIFE.		NHPP 09/2025 LOCAL 09/2025	10.530 2.632	OPER OPER				10.530 2.632			
AQC:A2P	MULTI	**TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	13.162		0.000	0.000	0.000	13.162	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYCDOT **X76430** R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE FOR THE EAST RIVER BRIDGES (CONTRACT) - IN ALL NEW YORK CITY BOROUGHS TO EXTEND THE SERVICE LIFE OF THE BRIDGES	NHPP 09/2026 LOCAL 09/2026	22.130 5.532	CONST CONST					22.130 5.532		
AQC:A6Z	MULTI **TPC:** $26-$40 M	**TOTAL 5YR COST :**	27.662		0.000	0.000	0.000	0.000	27.662	0.000	0.000
NYCDOT **X76431** R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE FOR THE EAST RIVER BRIDGES - IN ALL NEW YORK CITY BOROUGHS TO EXTEND THE SERVICE LIFE OF THE BRIDGES. THIS PIN IS FOR FORCE ACCOUNT WHICH IS FOR THE USE OF IN-HOUSE FORCES	NHPP 09/2026 LOCAL 09/2026	12.950 3.327	CONST CONST					12.950 3.327		
AQC:A6Z	MULTI **TPC:** $15-$25 M	**TOTAL 5YR COST :**	16.277		0.000	0.000	0.000	0.000	16.277	0.000	0.000
NYCDOT **X76716** BIKE/PED <Exempt>	JAMAICA BAY GREENWAY IMPLEMENTATION PLAN WILL DEVELOP A PLAN TO COMPLETE THE GREENWAY, CLOSE GAPS IN THE EXISTING ROUTE, ENHANCE SECTIONS, IMPROVE ACCESS FROM ADJACENT COMMUNITIES, ESTABLISH LINKS TO TRANSIT AND IMPLEMENT BIKE/PED ACCESS (FED LANDS HWY)	LOCAL 04/2024 OTHER FA 04/2024 LOCAL 04/2024	0.820 0.541 2.737	CONINSP CONST CONST			0.820 0.541 2.737				
AQC:C2P	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	4.098		0.000	0.000	4.098	0.000	0.000	0.000	0.000
NYCDOT **X77261** MISC <Exempt>	MUNICIPAL PLUG-IN AND ADVANCED VEHICLE PROGRAM TO REDUCE EMISSIONS FROM CITY-OWNED DIESEL & GASOLINE-POWERED FLEET VEHICLES; PURCHASE OF NATURAL GAS VEHICLES TO REPLACE MEDIUM AND HEAVY DUTY GASOLINE & DIESEL VEHICLES AS WELL AS PLUG-IN HYBRID & BATTERY	CMAQ 09/2022 LOCAL 09/2022	0.000 0.000	MISC MISC	10.126 2.531						
AQC:B10P	MULTI **TPC:** $26-$40 M	**TOTAL 5YR COST :**	0.000		12.657	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **X77335** MISC <Exempt>	DATA COLLECTION FOR ASSET MANAGEMENT PLANNING IN FFY 2024 & 2025 FOR CITY OWNED NON-EAST RIVER BRIDGES, CITYWIDE	STBG LG URB 09/2023 LOCAL 09/2023 STBG LG URB 09/2024 LOCAL 09/2024	4.790 1.197 4.790 1.197	MISC MISC MISC MISC		4.790 1.197	 4.790 1.197				
AQC:C5Z	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	11.974		0.000	5.987	5.987	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYCDOT **X77360** BIKE/PED <Exempt>	SAFE STEPS TO TRANSIT PHASE III, INCREASES PEDESTRIAN SAFETY AND ACCESSIBILITY TO BUS AND RAIL STATIONS BY UPGRADING SIDEWALKS AND INSTALLING NEW CURB EXTENSIONS, MEDIAN TIP EXTENSIONS, PEDESTRIAN REFUGE ISLANDS, AND PEDESTRIAN SIGNALS AT THE FOLLOWING LOCATIONS: PARK ROW AND BEEKMAN (MANHATTAN) & FLATBUSH AVE AND UTICA (BROOKLYN)	TAP LG URBAN 04/2022 LOCAL 04/2022	0.000 0.000	CONST CONST	0.232 0.058						
AQC:C2P	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.000		0.290	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **X77367** BIKE/PED <Exempt>	PEDESTRIAN NETWORK DEVELOPMENT V PED IMPROVEMENTS 2020 - INCREASE PEDESTRIAN SAFETY AND ACCESSIBILITY BY UPGRADING SIDEWALKS, INSTALLING CURB EXTENSIONS, MEDIAN TIP EXTENSIONS, PEDESTRIAN SIGNALS, AND BY BUILDING OUT TEMPORARY CURB EXTENSIONS AT THE FOLLOWING LOCATIONS: BROADWAY, ISHAM ST, 211 ST (MHTN); NEW LOTS AVE & VAN SICLEN AVE, BKLYN; EAST TREMONT AVE AND WHITTEMORE AVE (BX); FOX ST, WESTCHESTER AVE AND E 165 ST, AND SOUTHERN BLVD (BX); E 170TH STREET, TELLER AVE TO MORRIS AVE (BX); 30 ST AND 2 AVE (MHTN); AND, RIVERSIDE DRIVE & HENRY HUDSON PARKWAY OFF RAMPS (MHTN)	CMAQ 06/2022 LOCAL 06/2022	0.000 0.000	CONST CONST	1.911 0.478						
AQC:C2P	MULTI **TPC:** $2-$4 M	**TOTAL 5YR COST :**	0.000		2.389	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **X77377** BIKE/PED <Exempt>	BICYCLE NETWORK DEVELOPMENT LANE MARKING CONSTRUCTION TO EXPAND THE PARTIALLY IMPLEMENTED NETWORK BY ADDING 300 ADDITIONAL MILES CITYWIDE. THIS INCLUDES CONCRETE WORK WHICH INVOLVES THE CONSTRUCTION OF NEW BIKE LANES.	**LOCAL** 09/2023 **LOCAL** 11/2022	11.250 2.600	CONST DETLDES		11.250 2.600					
AQC:C2P	MULTI **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	13.850		0.000	13.850	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYCDOT **X77379** BIKE/PED <Exempt>	BICYCLE NETWORK DEVELOPMENT LANE MARKING CONSTRUCTION TO EXPAND THE PARTIALLY IMPLEMENTED NETWORK BY ADDING 300 ADDITIONAL MILES CITYWIDE. THIS INCLUDES CONCRETE WORK WHICH INVOLVES THE CONSTRUCTION OF NEW BIKE LANES.	**LOCAL** 09/2023 CMAQ 09/2024 LOCAL 09/2024	2.813 9.740 2.435	DETLDES CONST CONST		2.813	 9.740 2.435				
AQC:C2P	MULTI **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	14.988		0.000	2.813	12.175	0.000	0.000	0.000	0.000
NYCDOT **X77380** SAFETY <Exempt>	DESIGN AND PROMOTIONAL ACTIVITIES ASSOCIATED WITH THE BICYCLE NETWORK DEVELOPMENT PROGRAM TO REDUCE CONGESTION AND IMPROVE CYCLING SAFETY ON THE NEW YORK CITY BICYCLE NETWORK	CMAQ 09/2024 LOCAL 09/2024	1.000 2.050	DETLDES DETLDES			1.000 2.050				
AQC:C2P	MULTI **TPC:** $2-$4 M	**TOTAL 5YR COST :**	3.050		0.000	0.000	3.050	0.000	0.000	0.000	0.000
NYCDOT **X77381** SAFETY <Exempt>	NYC CONGESTED CORRIDOR REDUCTION PROGRAM WILL CONDUCT A PLANNING LEVEL TRAFFIC OPERATIONS ANALYSIS OF THE CORRIDORS INCLUDING IDENTIFICATION OF OPERATIONAL DEFICIENCIES FOR EXISTING AND FUTURE CONDITIONS AND DEVELOPING A PLAN THAT WILL IMPROVE SAFETY AND PROMOTE THE USE OF EFFICIENT TRAVEL MODES (BUS, BICYCLE, WALKING, ETC.) TO IMPROVE MOBILITY, SAFETY, AND THE QUALITY OF LIFE FOR ALL STREET USERS THROUGHOUT NEW YORK CITY	CMAQ 09/2024 LOCAL 09/2024	3.510 0.877	DETLDES DETLDES			3.510 0.877				
AQC:C3P	MULTI **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	4.387		0.000	0.000	4.387	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYCDOT **X77393** BIKE/PED <Exempt>	PEDESTRIAN NETWORK DEVELOPMENT V PED IMPROVEMENTS 2021. INCREASE PEDESTRIAN SAFETY AND ACCESSIBILITY BY UPGRADING SIDEWALKS, CURB EXTENSIONS OR PED REFUGE ISLANDS, ADA-COMPLIANT RAMPS, PROTECTED BIKE LANES, AND PEDESTRIAN SIGNALS AT THE FOLLOWING LOCATIONS: SEVERAL INTERSECTIONS AT THE JUNCTION OF SEVEN ROADWAYS(ROCKAWAY FREEWAY, SEAGIRT BOULEVARD, BEACH CHANNEL DRIVE, FAR ROCKAWAY BOULEVARD, AND EDGEMERE AVENUE, BETWEEN BEACH 34TH AND BEACH 35TH STREETS), QUEENS; AND 3 AVE FROM 135 ST TO 138 ST (BRONX)	CMAQ 09/2023 **LOCAL** 09/2023 CMAQ 09/2024 LOCAL 09/2024	0.082 0.020 0.819 0.205	DETLDES DETLDES CONST CONST		0.082 0.020	0.819 0.205				
AQC:C2P	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.126		0.000	0.102	1.024	0.000	0.000	0.000	0.000
NYCDOT **X77394** BIKE/PED <Exempt>	PEDESTRIAN NETWORK DEVELOPMENT V; PEDESTRIAN IMPROVEMENTS 2022 - INCREASE PEDESTRIAN SAFETY AND ACCESSIBILITY BY UPGRADING SIDEWALKS, CURB EXTENSIONS OR PED REFUGE ISLANDS, ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS AT THE FOLLOWING LOCATIONS: E 163RD ST AND BROOK AVE (BX); BROADWAY, FORM CANAL ST TO 14TH ST (MHTN); BOSTON RD AND VYSE AVE (BX); COOPER AVE AND 80TH ST (QNS); FLATBUSH AVE, FOSTER AVE, BEDFORD AVE, (BK)	CMAQ 07/2024 LOCAL 07/2024 CMAQ 01/2024 LOCAL 01/2024	1.365 0.342 0.341 0.085	CONST CONST DETLDES DETLDES			1.365 0.342 0.341 0.085				
AQC:C2P	MULTI **TPC:** $2-$4 M	**TOTAL 5YR COST :**	2.133		0.000	0.000	2.133	0.000	0.000	0.000	0.000
NYCDOT **X77414** MISC <Exempt>	EXPAND THE OFF-HOUR DELIVERIES INCENTIVES PROGRAM UP TO A TOTAL OF 1,500 BUSINESS LOCATIONS THROUGHOUT NEW YORK CITY.	STBG LG URB 09/2022 LOCAL 09/2022	0.000 0.000	MISC MISC	0.020 0.005						
AQC:K1P	MULTI **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	0.000		0.025	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYCDOT **X77418** MISC <Exempt>	PROCUREMENT OF AN APPLICATION FOR BRIDGE MANAGEMENT (BRM). THE APPLICATION WILL BE USED TO CREATE A SCHEDULE OF WORK FOR REPAIR, PREVENTIVE MAINTENANCE, AND CAPITAL CONSTRUCTION WORK ON 799 BRIDGES AND 4 TUNNELS BASED ON INVENTORY AND INSPECTION DATA & BUDGET TO MAINTAIN A STATE OF GOOD REPAIR. CITYWIDE, NEW YORK CITY.	STBG LG URB 09/2022 LOCAL 09/2022	0.000 0.000	MISC MISC	3.387 0.847						
AQC:C5P	MULTI **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	0.000		4.234	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **X77419** BIKE/PED <Exempt>	FABRICATION AND INSTALLATION OF ACCESSIBLE PEDESTRIAN SIGNALS (APS) IN INTERSECTIONS CITYWIDE. THE DEVICES WILL ENHANCE SAFETY WHEN CROSSING INTERSECTIONS FOR PERSONS WITH VISUAL IMPAIRMENTS. APS WILL BE INSTALLED AT VARIOUS SUITABLE INTERSECTIONS IDENTIFIED BY THE PROJECT SPONSOR. NEW YORK CITY	HSIP 04/2023 LOCAL 04/2023	4.500 0.500	CONST CONST		4.500 0.500					
AQC:C2P	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.000		0.000	5.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **X77420** MISC <Exempt>	DATA COLLECTION FOR ASSET MANAGEMENT PLANNING IN FFY 2026 & 2027 FOR CITY OWNED NON EAST RIVER BRIDGES, CITYWIDE	STBG LG URB 09/2025 LOCAL 09/2025 STBG LG URB 09/2026 LOCAL 09/2026	5.181 1.295 5.181 1.295	MISC MISC MISC MISC				5.181 1.295	 5.181 1.295		
AQC:C5Z	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	12.952		0.000	0.000	0.000	6.476	6.476	0.000	0.000
NYCDOT **X77421** MISC <Exempt>	DATA COLLECTION FOR ASSET MANAGEMENT PLANNING IN FFY 2028 & 2029 FOR CITY OWNED NON EAST RIVER BRIDGES, CITYWIDE	STBG LG URB 09/2027 LOCAL 09/2027	11.207 2.802	MISC MISC						11.207 2.802	
AQC:C5Z	MULTI **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	14.009		0.000	0.000	0.000	0.000	0.000	14.009	0.000
NYCDOT **X77422** MISC <Exempt>	EXPAND THE NYC CLEAN TRUCK PROGRAM TO PROVIDE FUNDING FOR REPLACING, RETROFITTING, OR REPOWERING (WITH CNG, EV, OR HYBRID) TRUCKS IN INDUSTRIAL BUSINESS ZONES.	CMAQ 09/2024 LOCAL 09/2024	10.000 2.500	MISC MISC			10.000 2.500				
AQC:K1Z	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	12.500		0.000	0.000	12.500	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYCDOT **X77423** MISC <Exempt>	INSTALLATION OF ELECTRIC VEHICLE CHARGERS – CITYWIDE, FFY 2023. UNDER THE PLUGNYC PROGRAM, L2 EV CHARGERS, DC FAST CHARGERS, AND OTHER EV CHARGING INFRASTRUCTURE WILL BE INSTALLED ALONG CURBS OF ROADWAYS OR IN PARKING FACILITIES. A LARGER NETWORK OF CHARGING STATION SITES WILL INCENTIVIZE THE USE OF ELECTRIC-POWERED VEHICLES AND RESULT IN EMISSIONS REDUCTION BENEFITS.	CMAQ 09/2023 LOCAL 09/2023	7.331 7.669	CONST CONST		7.331 7.669					
AQC:K1Z	MULTI **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	15.000		0.000	15.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **X77424** MISC <Exempt>	INSTALLATION OF ELECTRIC VEHICLE CHARGERS – CITYWIDE, FFY 2024. UNDER THE PLUGNYC PROGRAM, L2 EV CHARGERS, DC FAST CHARGERS, AND OTHER EV CHARGING INFRASTRUCTURE WILL BE INSTALLED ALONG CURBS OF ROADWAYS OR IN PARKING FACILITIES. A LARGER NETWORK OF CHARGING STATION SITES WILL INCENTIVIZE THE USE OF ELECTRIC-POWERED VEHICLES AND RESULT IN EMISSIONS REDUCTION BENEFITS.	CMAQ 09/2024 LOCAL 09/2024	16.669 4.167	CONST CONST			16.669 4.167				
AQC:K1Z	MULTI **TPC:** $15-$25 M	**TOTAL 5YR COST :**	20.836		0.000	0.000	20.836	0.000	0.000	0.000	0.000
NYCDOT **X77425** MISC <Exempt>	INSTALLATION OF ELECTRIC VEHICLE CHARGERS – CITYWIDE, FFY 2025. UNDER THE PLUGNYC PROGRAM, L2 EV CHARGERS, DC FAST CHARGERS, AND OTHER EV CHARGING INFRASTRUCTURE WILL BE INSTALLED ALONG CURBS OF ROADWAYS OR IN PARKING FACILITIES. A LARGER NETWORK OF CHARGING STATION SITES WILL INCENTIVIZE THE USE OF ELECTRIC-POWERED VEHICLES AND RESULT IN EMISSIONS REDUCTION BENEFITS.	CMAQ 09/2025 LOCAL 09/2025	40.000 10.000	CONST CONST				40.000 10.000			
AQC:K1Z	MULTI **TPC:** $40-$60 M	**TOTAL 5YR COST :**	50.000		0.000	0.000	0.000	50.000	0.000	0.000	0.000

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NYCDOT **X77426** MISC <Exempt>	INSTALLATION OF ELECTRIC VEHICLE CHARGERS – CITYWIDE, FFY 2026. UNDER THE PLUGNYC PROGRAM, L2 EV CHARGERS, DC FAST CHARGERS, AND OTHER EV CHARGING INFRASTRUCTURE WILL BE INSTALLED ALONG CURBS OF ROADWAYS OR IN PARKING FACILITIES. A LARGER NETWORK OF CHARGING STATION SITES WILL INCENTIVIZE THE USE OF ELECTRIC-POWERED VEHICLES AND RESULT IN EMISSIONS REDUCTION BENEFITS.	CMAQ 09/2026 LOCAL 09/2026	33.500 14.500	CONST CONST					33.500 14.500		
AQC:K1Z	MULTI **TPC:** $40-$60 M	**TOTAL 5YR COST :**	48.000		0.000	0.000	0.000	0.000	48.000	0.000	0.000
NYCDOT **X77428** BIKE/PED <Exempt>	FABRICATION AND INSTALLATION OF PEDESTRIAN SIGNALS IN INTERSECTIONS CITYWIDE FFY 2024 PROGRAM. THE DEVICES WILL ENHANCE SAFETY WHEN CROSSING INTERSECTIONS	HSIP 04/2024 LOCAL 04/2024	10.900 4.100	CONST CONST			10.900 4.100				
AQC:C2Z	MULTI **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	15.000		0.000	0.000	15.000	0.000	0.000	0.000	0.000
NYCDOT **X77429** BIKE/PED <Exempt>	FABRICATION AND INSTALLATION OF PEDESTRIAN SIGNALS IN INTERSECTIONS CITYWIDE FFY 2027 PROGRAM. THE DEVICES WILL ENHANCE SAFETY WHEN CROSSING INTERSECTIONS	HSIP 04/2027 LOCAL 04/2027	13.319 1.681	CONST CONST						13.319 1.681	
AQC:C2Z	MULTI **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	15.000		0.000	0.000	0.000	0.000	0.000	15.000	0.000
NYSDOT **X80565** TRAFFIC <Exempt>	PROVIDE FOR UTILITIES SUPPORT TO MANAGE THE JOINT TRANSPORTATION MANAGEMENT CENTER (JTMC) ON A 24/7 BASIS TO MANAGE AND PROVIDE REAL-TIME TRAFFIC CONDITIONS TO MOTORISTS WITHIN THE CITY OF NEW YORK FOR 2022 - 2025	STBG LG URB 05/2022 SDF 05/2022 SDF 07/2024	0.000 0.000 2.600	MISC MISC MISC	1.200 0.300		2.600				
AQC:A7P	MULTI **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	2.600		1.500	0.000	2.600	0.000	0.000	0.000	0.000
NYSDOT **X80601** TRAFFIC <Exempt>	PROVIDE MAINTENANCE AND FIELD SUPPORT FOR THE INTELLIGENT TRANSPORTATION SYSTEM TO MANAGE TRAFFIC ON THE STATE HIGHWAY SYSTEM IN NEW YORK CITY [ITS: ST06 TM01 TM05 TM06 TM07]	STBG LG URB 12/2021 SDF 12/2021 STBG LG URB 03/2022 SDF 03/2022 SDF 03/2022	0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP OPER OPER OPER	0.351 0.088 3.310 0.828 1.127						
AQC:A7P	MULTI **TPC:** $15-$25 M	**TOTAL 5YR COST :**	0.000		10.211	0.000	0.000	0.000	0.000	0.000	0.000

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NYSDOT **X80628** SAFETY <Exempt>	HIGHWAY EMERGENCY LOCAL PATROL (HELP) SFY 2022-2027 FOR INCIDENT MANAGEMENT ALONG THE LIE, VWE, HRP, & NEW ENGLAND THRUWAY FOR A TOTAL OF 26 CENTRAL LANE MILES IN QUEENS & THE BRONX [ITS: PS08]	SDF 06/2022	0.000	OPER	14.140						
AQC:A2P	MULTI **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	0.000		14.140	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **X80633** MISC <Exempt>	HIGHWAY EMERGENCY LOCAL PATROL (HELP) SFY 2027-2031 FOR INCIDENT MANAGEMENT ALONG THE LIE, VWE, HRP, & NEW ENGLAND THRUWAY FOR A TOTAL OF 27.4 CENTRAL LANE MILES IN QUEENS & BRONX COUNTIES, NYC	SDF 02/2027	14.820	OPER						14.820	
AQC:A2Z	MULTI **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	14.820		0.000	0.000	0.000	0.000	0.000	14.820	0.000
NYCDOT **X80671** TRAFFIC <Exempt>	COORDINATED INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT IN NEW YORK CITY (CIDNY) IS A MULTI-YEAR RESEARCH, DEVELOPMENT, AND TRAINING PROJECT FOCUSING ON THREE PROGRAM AREAS: CONGESTION MANAGEMENT, EMERGENCY MANAGEMENT, AND NTCIP/ITS STANDARDS TESTING.	STBG LG URB 01/2022 LOCAL 01/2022	0.000 0.000	MISC MISC	0.440 0.110						
AQC:C3P	MULTI **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.550	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **X80672** TRAFFIC <Exempt>	COORDINATED INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT IN NEW YORK CITY (CIDNY) IS A MULTI-YEAR RESEARCH, DEVELOPMENT, AND TRAINING PROJECT FOCUSING ON THREE PROGRAM AREAS: CONGESTION MANAGEMENT, EMERGENCY MANAGEMENT, AND NTCIP/ITS STANDARDS TESTING.	STBG LG URB 09/2024 LOCAL 09/2024	0.470 0.117	MISC MISC			0.470 0.117				
AQC:C3P	MULTI **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.587		0.000	0.000	0.587	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYCDOT **X80683** MOBIL <Exempt>	COORDINATED INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT IN NEW YORK CITY (CIDNY) IS A MULTI-YEAR RESEARCH, DEVELOPMENT, AND TRAINING PROJECT FOCUSING ON THREE PROGRAM AREAS: CONGESTION MANAGEMENT, EMERGENCY MANAGEMENT, AND NTCIP/ITS STANDARDS TESTING.	STBG LG URB 07/2025 LOCAL 07/2025 SDF 07/2025	0.400 0.050 0.050	MISC MISC MISC				0.400 0.050 0.050			
AQC:C3P	MULTI **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.500		0.000	0.000	0.000	0.500	0.000	0.000	0.000
NYSDOT **X80702** MOBIL <Exempt>	INTELLIGENT TRANSPORTATION SYSTEM (ITS) OPERATIONS FOR FY 2022-2024 AT REGION 11 TO PROVIDE CONSULTANT STAFF SUPPORT TO MANAGE THE JOINT TRANSPORTATION MANAGEMENT CENTER (JTMC) ON A 24/7 BASIS TO PROVIDE REAL-TIME TRAFFIC CONDITIONS TO MOTORISTS WITHIN NEW YORK CITY [ITS: TM06 TM07]	NHPP 10/2021 SDF 10/2021	0.000 0.000	MISC MISC	13.912 3.478						
AQC:A7P	MULTI **TPC:** $15-$25 M	**TOTAL 5YR COST :**	0.000		17.390	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **X80703** MOBIL <Exempt>	INTELLIGENT TRANSPORTATION SYSTEM (ITS) OPERATIONS FOR FY 2025-2027 AT REGION 11 TO PROVIDE CONSULTANT STAFF SUPPORT TO MANAGE THE JOINT TRANSPORTATION MANAGEMENT CENTER (JTMC) ON A 24/7 BASIS TO PROVIDE REAL-TIME TRAFFIC CONDITIONS TO MOTORISTS WITHIN NEW YORK CITY [ITS: TM06 TM07]	NHPP 04/2025 SDF 04/2025	13.440 3.360	MISC MISC				13.440 3.360			
AQC:A7Z	MULTI **TPC:** $15-$25 M	**TOTAL 5YR COST :**	16.800		0.000	0.000	0.000	16.800	0.000	0.000	0.000
NYCDOT **X80707** TRAFFIC <Exempt>	IMPLEMENT OPERATIONAL SUPPORT TO THE TRAFFIC MANAGEMENT CENTER FACILITY FOR COMPUTERIZED SIGNALIZATION OF THE FIVE BOROUGHS IN NEW YORK CITY FOR THE FISCAL YEAR 2023 [ITS: TM06 & TM07]. TRANSFERRED EARMARKS: NY129, NY170, NY217, NY228, NY341, NY559 (PROGRAM CODES: RPS4, RN44)	HPP 09/2022 LOCAL 09/2022 NHPP 09/2022 LOCAL 09/2022 LOCAL 09/2022 STBG LG URB 09/2022 LOCAL 09/2022	0.000 0.000 0.000 0.000 0.000 0.000 0.000	OPER OPER OPER OPER OPER OPER OPER	2.273 0.568 3.380 0.845 13.443 37.141 9.285						
AQC:A7P	MULTI **TPC:** $50-$85 M	**TOTAL 5YR COST :**	0.000		66.935	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYCDOT **X80708** TRAFFIC <Exempt>	IMPLEMENT OPERATIONAL SUPPORT TO TRAFFIC MANAGEMENT CENTER FACILITY FOR COMPUTERIZED SIGNALIZATION OF THE FIVE BOROUGHS IN NEW YORK CITY FOR THE FISCAL YEAR 2024 [ITS: TM06 & TM07]	NHPP 09/2023 **LOCAL** 09/2023 **LOCAL** 09/2023 STBG LG URB 09/2023 **LOCAL** 09/2023	3.510 0.877 13.923 37.800 9.450	OPER OPER OPER OPER OPER		3.510 0.877 13.923 37.800 9.450					
AQC:A7P	MULTI **TPC:** $50-$85 M	**TOTAL 5YR COST :**	65.560		0.000	65.560	0.000	0.000	0.000	0.000	0.000
NYCDOT **X80709** TRAFFIC <Exempt>	IMPLEMENT OPERATIONAL SUPPORT TO TRAFFIC MANAGEMENT CENTER FACILITY FOR COMPUTERIZED SIGNALIZATION OF THE FIVE BOROUGHS IN NEW YORK CITY FOR THE FISCAL YEAR 2025 [ITS: TM06 & TM07]	NHPP 07/2024 LOCAL 07/2024 LOCAL 07/2024 STBG LG URB 07/2024 LOCAL 07/2024	3.650 0.913 11.803 41.312 10.328	OPER OPER OPER OPER OPER			3.650 0.913 11.803 41.312 10.328				
AQC:A7P	MULTI **TPC:** $50-$85 M	**TOTAL 5YR COST :**	68.006		0.000	0.000	68.006	0.000	0.000	0.000	0.000
NYCDOT **X80710** TRAFFIC <Exempt>	IMPLEMENT OPERATIONAL SUPPORT TO TRAFFIC MANAGEMENT CENTER FACILITY FOR COMPUTERIZED SIGNALIZATION OF THE FIVE BOROUGHS IN NEW YORK CITY FOR THE FISCAL YEAR 2026 [ITS: TM06 & TM07]	STBG LG URB 07/2025 LOCAL 07/2025 LOCAL 07/2025	52.500 13.125 20.000	OPER OPER OPER				52.500 13.125 20.000			
AQC:A7Z	MULTI **TPC:** $70-$130 M	**TOTAL 5YR COST :**	85.625		0.000	0.000	0.000	85.625	0.000	0.000	0.000
NYCDOT **X80711** TRAFFIC <Exempt>	IMPLEMENT OPERATIONAL SUPPORT TO TRAFFIC MANAGEMENT CENTER FACILITY FOR COMPUTERIZED SIGNALIZATION OF THE FIVE BOROUGHS IN NEW YORK CITY FOR THE FISCAL YEAR 2027 [ITS: TM06 & TM07]	STBG LG URB 07/2026 LOCAL 07/2026 LOCAL 07/2026	43.642 10.910 20.000	OPER OPER OPER					43.642 10.910 20.000		
AQC:A7Z	MULTI **TPC:** $70-$130 M	**TOTAL 5YR COST :**	74.552		0.000	0.000	0.000	0.000	74.552	0.000	0.000
NYCDOT **X80712** TRAFFIC <Exempt>	IMPLEMENT OPERATIONAL SUPPORT TO TRAFFIC MANAGEMENT CENTER FACILITY FOR COMPUTERIZED SIGNALIZATION OF THE FIVE BOROUGHS IN NEW YORK CITY FOR THE FISCAL YEAR 2028 [ITS: TM06 & TM07]	STBG LG URB 07/2027 LOCAL 07/2027 LOCAL 07/2027	42.500 10.625 20.000	OPER OPER OPER						42.500 10.625 20.000	
AQC:A7Z	MULTI **TPC:** $70-$130 M	**TOTAL 5YR COST :**	73.125		0.000	0.000	0.000	0.000	0.000	73.125	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **X80729** TRAFFIC <Exempt>	PROVIDE MAINTENANCE AND FIELD SUPPORT FOR THE INTELLIGENT TRANSPORTATION SYSTEM TO KEEP IT OPERATIONAL ON THE STATE HIGHWAY SYSTEM IN NEW YORK CITY FIVE BOROUGHS [ITS: TM01 TM06 TM07]	**SDF** 06/2023 STBG LG URB 12/2023 SDF 12/2023 SDF 12/2023 STBG LG URB 12/2023 SDF 12/2023 STBG LG URB 01/2024 SDF 01/2024	0.312 1.664 0.416 0.208 8.320 2.080 5.824 1.456	DETLDES CONINSP CONINSP CONST CONST CONST OPER OPER		0.312	 1.664 0.416 0.208 8.320 2.080 5.824 1.456				
AQC:A7P	MULTI **TPC:** $15-$25 M	**TOTAL 5YR COST :**	20.280		0.000	0.312	19.968	0.000	0.000	0.000	0.000
NYCDOT **X80731** SAFETY <Exempt>	INSTALLATION OF PAVEMENT SAFETY MARKINGS ON INTERSTATE EXPRESSWAYS AND PARKWAYS ON THE FEDERAL HIGHWAY SYSTEM IN BRONX, KINGS, NEW YORK, QUEENS, AND RICHMOND COUNTIES TO ENHANCE AND MAINTAIN SAFETY (SEP-14)	LOCAL 10/2021	0.000	CONST	1.363						
AQC:A6P	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.000		1.363	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **X80732** SAFETY <Exempt>	INSTALLATION OF PAVEMENT SAFETY MARKINGS ON INTERSTATE EXPRESSWAYS AND PARKWAYS ON THE FEDERAL HIGHWAY SYSTEM CITYWIDE TO ENHANCE AND MAINTAIN SAFETY (SEP-14)	LOCAL 09/2024	1.463	CONST			1.463				
AQC:A6P	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.463		0.000	0.000	1.463	0.000	0.000	0.000	0.000
NYSDOT **X80735** MISC <Exempt>	THIS PROJECT WILL SUPPORT THE INTER AGENCY TRANSPORTATION MANAGEMENT AND COORDINATION OF ACTIVE AND PLANNED CONSTRUCTION WORK ZONES IN NEW YORK CITY	SDF 06/2022	0.000	MISC	0.103						
AQC:C5Z	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.000		0.103	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **X80741** MOBIL <Exempt>	PROVIDE MAINTENANCE AND FIELD SUPPORT FOR THE INTELLIGENT TRANSPORTATION SYSTEM TO KEEP IT OPERATIONAL ON THE STATE HIGHWAY SYSTEM IN NEW YORK CITY FIVE BOROUGHS. [ITS: TM01 TM06 TM07]	SDF 10/2024 STBG LG URB 10/2026 SDF 10/2026 SDF 10/2026 STBG LG URB 10/2026 SDF 10/2026 STBG LG URB 10/2026 SDF 10/2026	0.318 1.760 0.440 0.220 8.800 2.200 3.328 0.832	DETLDES CONINSP CONINSP CONST CONST CONST OPER OPER				0.318		 1.760 0.440 0.220 8.800 2.200 3.328 0.832	
AQC:A7Z	MULTI **TPC:** $15-$25 M	**TOTAL 5YR COST :**	17.898		0.000	0.000	0.000	0.318	0.000	17.580	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYCDOT **X82358** TRANSIT <Exempt>	DESIGN AND CONSTRUCT FLOOD MITIGATION & RESILIENCY MEASURES AT EXISTING STATEN ISLAND FERRY FACILITIES. DESIGN AND CONSTRUCT TWO STANDARD NGV-COMPATIBLE FLEX BARGES, AND UPGRADE OTHER LANDINGS IN QUEENS, BROOKLYN, AND MANHATTAN. (D2013-RESL-015 & D2013 –SAND-025	LOCAL 07/2023	14.000	DESCONST		14.000					
AQC:B8P	MULTI **TPC:** $50-$85 M	**TOTAL 5YR COST :**	14.000		0.000	14.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **XM1542** CONST <Exempt>	SIGN AND STRUCTURE REPAIR/REPLACEMENT TO IMPROVE SAFETY ON STATE HIGHWAY SYSTEM, CITYWIDE	NHPP 11/2021 SDF 11/2021	0.000 0.000	CONST CONST	0.240 0.060						
AQC:C13P	MULTI **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	0.000		0.300	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **XM2060** R&P <Exempt>	MAINTENANCE REPAIR AND PREVENTIVE MAINTENANCE OF VARIOUS ELEMENTS ON RETAINING WALLS TO MAINTAIN A STATE OF GOOD REPAIR AND ENHANCE PUBLIC SAFETY ON THE STATE HIGHWAY SYSTEM IN KINGS, NEW YORK, AND RICHMOND COUNTIES, NEW YORK CITY.	SDF 03/2022 SDF 03/2023 SDF 08/2024 SDF 08/2024	0.000 0.900 0.500 20.300	PRELDES DETLDES CONINSP CONST	1.500	0.900	0.500 20.300				
AQC:A2Z	MULTI **TPC:** $21-$31 M	**TOTAL 5YR COST :**	21.700		1.500	0.900	20.800	0.000	0.000	0.000	0.000
NYSDOT **XM2125** MISC <Exempt>	LANDSCAPING REQUIREMENTS INCLUDING SOIL RESTORATION, TREE TRANSPLANTING, SIDEWALK, WALL, AND FENCE WORK, TO MITIGATE CONSTRUCTION IMPACTS AND/OR BEAUTIFY ROADSIDE ENVIRONMENT ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY	SDF 11/2021 SDF 11/2021	0.000 0.000	CONINSP CONST	0.800 4.234						
AQC:C11P	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	0.000		5.034	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **XM2130** R&P <Exempt>	PREVENTIVE MAINTENANCE OF PAVEMENT ON THE STATE HIGHWAY SYSTEM TO EXTEND SERVICE LIFE, BY FILLING & SEALING CRACKS AND JOINTS. IN NEW YORK CITY, CITYWIDE.	SDF 11/2021 SDF 11/2021	0.000 0.000	CONINSP CONST	0.200 1.073						
AQC:A10P	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.000		1.273	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **XM2140** SAFETY <Exempt>	PURCHASE OF IMPACT ATTENUATORS SPARE PARTS FOR EMERGENCY REPAIRS TO ADDRESS SAFETY ON STATE HIGHWAY SYSTEM, IN NEW YORK CITY, CITYWIDE.	SDF 04/2022	0.000	MISC	1.590						
AQC:A9P	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.000		1.590	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **XM2142** SAFETY <Exempt>	THIS PROJECT WILL REPLACE TWENTY (20) OVERHEAD SIGN STRUCTURES ON THE STATE ROADWAY SYSTEM IN ALL NYC COUNTIES BUT NEW YORK COUNTY WITH NEW OVERHEAD SIGN STRUCTURES AND/OR GROUND MOUNT SIGNS TO COMPLY WITH THE CURRENT STANDARDS IN THE NATIONAL MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES WITH NYS SUPPLEMENT.	SDF 10/2021 NHPP 07/2023 **SDF** 07/2023 NHPP 07/2023 **SDF** 07/2023	0.000 0.979 0.245 7.526 1.881	DETLDES CONINSP CONINSP CONST CONST	2.400	 0.979 0.245 7.526 1.881					
AQC:C13P	MULTI **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	10.631		2.400	10.631	0.000	0.000	0.000	0.000	0.000
NYSDOT **XM2145** SAFETY <Exempt>	WHERE & WHEN NON-STRUCTURAL REPAIRS ON STATE BRIDGES AND HIGHWAYS, INCLUDING GUIDERAIL, BARRIER, FENCING, SIGNS, AND OTHER ROADSIDE APPURTENANCES TO ADDRESS SAFETY AND EXTEND SERVICE LIFE, CITYWIDE IN NEW YORK CITY	SDF 11/2021	0.000	ROWACQU	0.408						
AQC:A2P	MULTI **TPC:** $15-$25 M	**TOTAL 5YR COST :**	0.000		0.408	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **XM2148** R&P <Exempt>	MAINTENANCE REPAIR / RESURFACING OF PAVEMENT TO EXTEND THE SERVICE LIFE OF THE PAVEMENT ON THE STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	NHPP 12/2021 SDF 12/2021 SDF 12/2021 NHPP 02/2022 SDF 02/2022 SDF 12/2021	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONST CONST	1.479 0.370 3.586 0.702 0.175 2.466						
AQC:A10P	MULTI **TPC:** $21-$31 M	**TOTAL 5YR COST :**	0.000		18.640	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **XM2149** R&P <Exempt>	MAINTENANCE REPAIR OF CONCRETE PAVEMENT TO EXTEND THE SERVICE LIFE ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY.	SDF 12/2021 SDF 12/2021	0.000 0.000	CONINSP CONST	0.900 2.724						
AQC:A10P	MULTI **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	0.000		3.624	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **XM2160** R&P <Exempt>	MAINTENANCE REPAIR AND PREVENTIVE MAINTENANCE OF VARIOUS ELEMENTS ON RETAINING WALLS TO ENHANCE SAFETY ON THE STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY.	STBG LG URB 12/2021 SDF 12/2021 SDF 04/2022 SDF 04/2022 SDF 01/2022 STBG LG URB 12/2021 SDF 01/2022 SDF 11/2021	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST DETLDES	2.000 0.500 0.478 0.040 0.200 0.000 3.420 0.116						
AQC:A2P	MULTI **TPC:** $21-$31 M	**TOTAL 5YR COST :**	0.000		22.507	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **XM2165** SAFETY <Exempt>	REPLACE SIGN PANELS ON STATE HIGHWAYS, TO PROVIDE ADEQUATE RETRO-REFLECTIVITY FOR NIGHTTIME VISIBILITY CITYWIDE, IN NEW YORK CITY	SDF 11/2021 SDF 11/2021	0.000 0.000	CONINSP CONST	0.500 3.273						
AQC:C13P	MULTI **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	0.000		3.773	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **XM2170** R&P <Exempt>	PREVENTIVE ROUTINE ROADSIDE MAINTENANCE TO ADDRESS DEFICIENCIES ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY	SDF 12/2021	0.000	MISC	8.900						
AQC:A10P	MULTI **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	0.000		8.900	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **XM2202** BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - REGIONAL BRIDGE WASHING TO EXTEND LIFE CYCLE ON STATE-OWNED BRIDGES CITYWIDE, IN NEW YORK CITY ON STATE HIGHWAY SYSTEM	STBG LG URB 08/2022 SDF 08/2022 STBG LG URB 08/2022 SDF 08/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.816 0.204 6.528 1.632						
AQC:A19P	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.000		9.180	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **XM2204** BRIDGE <Exempt>	BRIDGE PAINTING AT VARIOUS LOCATIONS. THIS PROJECT WILL PERFORM TOTAL PAINTING OF SUPERSTRUCTURE/SUBSTRUCTURE STRUCTURAL STEEL FOR 44 BRIDGES IN BRONX, KINGS, QUEENS, AND RICHMOND COUNTIES, NYC, TO PRESERVE THE STRUCTURAL STEEL AND PROLONG THE SERVICE LIFE OF THE EXISTING STEEL. IT IS EXPECTED THAT SOME LIMITED STEEL REPAIR WORK WILL BE REQUIRED TO ADDRESS STRUCTURAL STEEL ELEMENTS THAT EXHIBIT SECTION LOSS OR SIGNIFICANT CORROSION. (THIS PIN NOW INCLUDES PIN XM2203)	PIT BOND 12/2021 NHPP 12/2021 SDF 12/2021 PIT BOND 12/2021 SDF 12/2021 NHPP 12/2021 SDF 12/2021	0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONST CONST CONST CONST	2.945 4.960 1.124 17.087 0.500 15.308 3.827						
AQC:A19P	MULTI **TPC:** $40-$60 M	**TOTAL 5YR COST :**	0.000		45.751	0.000	0.000	0.000	0.000	0.000	0.000

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NYSDOT **XM2231** SAFETY <Exempt>	MAINTENANCE CLEANING OF VARIOUS HIGHWAYS IN NYC. THIS PROJECT WILL PROVIDE MAINTENANCE CLEANING ON VARIOUS NYSDOT HIGHWAYS, INCLUDING SHOULDERS AND RAMPS. THE PROJECT WILL REMOVE DEBRIS AND HELP PREVENT ACCUMULATION AT DRAINAGE STRUCTURES.	SDF 04/2022 SDF 04/2022 SDF 10/2021	0.000 0.000 0.000	CONINSP CONST DETLDES	0.510 5.100 0.050						
AQC:A2Z	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	0.000		5.660	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **XM2240** SAFETY <Exempt>	PURCHASE OF IMPACT ATTENUATORS SPARE PARTS FOR EMERGENCY REPAIRS TO ADDRESS SAFETY ON STATE HIGHWAY SYSTEM, IN NEW YORK CITY, CITYWIDE.	SDF 04/2022	0.000	MISC	1.590						
AQC:A10P	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.000		1.590	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **XM2245** SAFETY <Exempt>	WHERE & WHEN NON-STRUCTURAL REPAIRS ON STATE BRIDGES AND HIGHWAYS, INCLUDING GUIDERAIL, BARRIER, FENCING, SIGNS, AND OTHER ROADSIDE APPURTENANCES TO ADDRESS SAFETY AND EXTEND SERVICE LIFE, CITYWIDE IN NEW YORK CITY	SDF 11/2021 SDF 11/2021	0.000 0.000	CONINSP CONST	3.000 12.982						
AQC:A9P	MULTI **TPC:** $15-$25 M	**TOTAL 5YR COST :**	0.000		15.982	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **XM2248** R&P <Exempt>	MAINTENANCE REPAIR OF ASPHALT PAVEMENT TO EXTEND THE SERVICE LIFE OF STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 03/2022 SDF 11/2022 SDF 11/2022	0.000 0.500 22.000	DETLDES CONINSP CONST	0.200	 0.500 22.000					
AQC:A10P	MULTI **TPC:** $21-$31 M	**TOTAL 5YR COST :**	22.500		0.200	22.500	0.000	0.000	0.000	0.000	0.000
NYSDOT **XM2249** R&P <Exempt>	MAINTENANCE REPAIR OF CONCRETE PAVEMENT TO EXTEND THE SERVICE LIFE ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY.	SDF 03/2022 SDF 11/2022 SDF 11/2022	0.000 1.020 10.000	DETLDES CONINSP CONST	0.200	 1.020 10.000					
AQC:A10P	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	11.020		0.200	11.020	0.000	0.000	0.000	0.000	0.000
NYSDOT **XM2251** BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - BRIDGE REPAIRS OF VARIOUS ELEMENTS TO EXTEND THE SERVICE LIFE OF THE STRUCTURES, CITYWIDE, IN NEW YORK CITY	SDF 02/2022	0.000	DETLDES	1.040						
AQC:A19P	MULTI **TPC:** $21-$31 M	**TOTAL 5YR COST :**	0.000		1.040	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **XM2255** BRIDGE <Exempt>	PREVENTIVE AND CORRECTIVE MAINTENANCE - BRIDGE EXPANSION JOINTS RESEALING/REPAIRS TO EXTEND SERVICE LIFE OF BRIDGES ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY	SDF 01/2022 NHPP 09/2023 SDF 09/2023 NHPP 09/2023 SDF 09/2023	0.000 1.664 0.416 9.600 2.400	DETLDES CONINSP CONINSP CONST CONST	0.500	 1.664 0.416 9.600 2.400					
AQC:A10P	MULTI **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	14.080		0.500	14.080	0.000	0.000	0.000	0.000	0.000
NYSDOT **XM2270** R&P <Exempt>	PREVENTIVE ROUTINE ROADSIDE MAINTENANCE TO ADDRESS DEFICIENCIES ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY	SDF 12/2022	7.600	MISC		7.600					
AQC:A10P	MULTI **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	7.600		0.000	7.600	0.000	0.000	0.000	0.000	0.000
NYSDOT **XM2301** BRIDGE <Exempt>	PREVENTATIVE MAINTENANCE - REGIONAL DRAINAGE CLEANING ON HIGHWAYS AND BRIDGES TO ENHANCE SAFETY AND SUSTAINABILITY ON STATE-OWNED BRIDGES & HIGHWAYS IN NEW YORK CITY, CITYWIDE	SDF 01/2022	0.000	DETLDES	0.104						
AQC:A19P	MULTI **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	0.000		0.104	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **XM2321** BRIDGE <Exempt>	ON-DEMAND MAINTENANCE - WHERE & WHEN BRIDGE STEEL REPAIRS TO ADDRESS FLAGS CONDITIONS AND OTHER DEFICIENCIES ON BRIDGES AND TO MAINTAIN STATE OF GOOD REPAIR AND EXTEND THE SERVICE LIFE OF STATE-OWNED BRIDGES, CITYWIDE, IN NEW YORK CITY										
AQC:A19P	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **XM2330** R&P <Exempt>	PREVENTIVE MAINTENANCE OF PAVEMENT ON THE STATE HIGHWAY SYSTEM TO EXTEND SERVICE LIFE BY FILLING & SEALING CRACKS AND JOINTS. NEW YORK CITY, CITYWIDE.	SDF 02/2023 STBG LG URB 11/2023 SDF 11/2023 STBG LG URB 11/2023 SDF 11/2023	0.053 0.259 0.065 1.600 0.400	DETLDES CONINSP CONINSP CONST CONST		0.053	 0.259 0.065 1.600 0.400				
AQC:A10P	MULTI **TPC:** $2-$4 M	**TOTAL 5YR COST :**	2.377		0.000	0.053	2.324	0.000	0.000	0.000	0.000
NYSDOT **XM2340** SAFETY <Exempt>	PURCHASE OF IMPACT ATTENUATORS SPARE PARTS FOR EMERGENCY REPAIRS TO ADDRESS SAFETY ON STATE HIGHWAY SYSTEM, IN NEW YORK CITY, CITYWIDE.	SDF 04/2023	1.620	MISC		1.620					
AQC:A19P	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.620		0.000	1.620	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **XM2345** SAFETY <Exempt>	WHERE & WHEN NON-STRUCTURAL REPAIRS ON STATE BRIDGES AND HIGHWAYS, INCLUDING GUIDERAIL, BARRIER, FENCING, SIGNS, AND OTHER ROADSIDE APPURTENANCES TO ADDRESS SAFETY AND EXTEND SERVICE LIFE, CITYWIDE IN NEW YORK CITY	SDF 01/2022	0.000	DETLDES	0.052						
AQC:A2P	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.000		0.052	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **XM2348** R&P <Exempt>	MAINTENANCE REPAIR OF ASPHALT PAVEMENT TO EXTEND THE SERVICE LIFE OF STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	**SDF** 11/2022 STBG LG URB 11/2023 SDF 11/2023 STBG LG URB 11/2023 SDF 11/2023	0.106 1.728 0.432 16.000 4.000	DETLDES CONINSP CONINSP CONST CONST		0.106	 1.728 0.432 16.000 4.000				
AQC:A10P	MULTI **TPC:** $21-$31 M	**TOTAL 5YR COST :**	22.266		0.000	0.106	22.160	0.000	0.000	0.000	0.000
NYSDOT **XM2349** R&P <Exempt>	MAINTENANCE REPAIR OF CONCRETE PAVEMENT TO EXTEND THE SERVICE LIFE ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY.	**SDF** 02/2023 SDF 11/2023 SDF 11/2023	0.102 1.560 10.000	DETLDES CONINSP CONST		0.102	 1.560 10.000				
AQC:A10P	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	11.662		0.000	0.102	11.560	0.000	0.000	0.000	0.000
NYSDOT **XM2365** SAFETY <Exempt>	REPLACE SIGN PANELS ON STATE HIGHWAYS, TO PROVIDE ADEQUATE RETRO-REFLECTIVITY FOR NIGHTTIME VISIBILITY CITYWIDE, IN NEW YORK CITY	SDF 05/2022	0.000	PRELDES	0.106						
AQC:C13P	MULTI **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	0.000		0.106	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **XM2370** R&P <Exempt>	PREVENTIVE ROUTINE ROADSIDE MAINTENANCE TO ADDRESS DEFICIENCIES ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY	SDF 12/2023	7.600	MISC			7.600				
AQC:A10P	MULTI **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	7.600		0.000	0.000	7.600	0.000	0.000	0.000	0.000
NYSDOT **XM2402** BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - REGIONAL BRIDGE WASHING TO EXTEND LIFE CYCLE ON STATE-OWNED BRIDGES CITYWIDE, IN NEW YORK CITY ON STATE HIGHWAY SYSTEM	SDF 11/2023 NHPP 08/2025 SDF 08/2025 NHPP 08/2025 SDF 08/2025	0.104 0.848 0.212 8.141 2.035	DETLDES CONINSP CONINSP CONST CONST			0.104	 0.848 0.212 8.141 2.035			
AQC:A10P	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	11.340		0.000	0.000	0.104	11.236	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **XM2403** BRIDGE <Exempt>	TOTAL PAINTING OF STRUCTURAL STEEL FOR THE SELECTED BRIDGES. TOTAL PAINTING OF STRUCTURAL STEEL SHALL CONSIST OF PRESSURE WASHING, ABRASIVE BLAST CLEANING TO REMOVE ALL PAINT, RUST, RUST SCALE, MILL SCALE, CORROSION-PRODUCING CONTAMINANTS, AND OTHER FOREIGN MATTER, AND PAINTING STRUCTURAL STEEL SURFACES. IT IS EXPECTED SOME LIMITED STEEL REPAIR WORK WILL BE REQUIRED TO ADDRESS STRUCTURAL STEEL ELEMENTS THAT EXHIBIT SECTION LOSS OR SIGNIFICANT CORROSION. KINGS AND QUEENS COUNTIES.	SDF 07/2022 NHPP 10/2023 SDF 10/2023 STBG LG URB 10/2023 SDF 10/2023 NHPP 10/2023 SDF 10/2023	0.000 2.496 0.624 0.832 0.208 16.640 4.160	DETLDES CONINSP CONINSP CONINSP CONINSP CONST CONST	0.510		2.496 0.624 0.832 0.208 16.640 4.160				
AQC:A19Z	MULTI **TPC:** $21-$31 M	**TOTAL 5YR COST :**	24.960		0.510	0.000	24.960	0.000	0.000	0.000	0.000
NYSDOT **XM2420** BRIDGE <Exempt>	ON-DEMAND MAINTENANCE - WHERE & WHEN EMERGENCY BRIDGE REPAIRS ON STATE HIGHWAY SYSTEM TO ADDRESS SAFETY CONCERNS AT VARIOUS LOCATIONS, CITYWIDE	SDF 03/2022 SDF 04/2023 SDF 04/2023	0.000 3.120 20.000	DETLDES CONINSP CONST	0.100	 3.120 20.000					
AQC:A19P	MULTI **TPC:** $21-$31 M	**TOTAL 5YR COST :**	23.120		0.100	23.120	0.000	0.000	0.000	0.000	0.000
NYSDOT **XM2425** MISC <Exempt>	LANDSCAPING REQUIREMENTS INCLUDING SOIL RESTORATION, TREE TRANSPLANTING, SIDEWALK, WALL, AND FENCE WORK, TO MITIGATE CONSTRUCTION IMPACTS AND/OR BEAUTIFY ROADSIDE ENVIRONMENT ON STATE HIGHWAY SYSTEM, CITYWIDE	SDF 10/2023 SDF 10/2024 SDF 10/2024	0.208 0.636 4.000	DETLDES CONINSP CONST			0.208	 0.636 4.000			
AQC:A10P	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	4.844		0.000	0.000	0.208	4.636	0.000	0.000	0.000
NYSDOT **XM2431** SAFETY <Exempt>	MAINTENANCE CLEANING OF VARIOUS HIGHWAYS IN NYC. THIS PROJECT WILL PROVIDE MAINTENANCE CLEANING ON VARIOUS NYSDOT HIGHWAYS, INCLUDING SHOULDERS AND RAMPS. THE PROJECT WILL REMOVE DEBRIS AND HELP PREVENT ACCUMULATION AT DRAINAGE STRUCTURES.	SDF 06/2023 SDF 04/2024 SDF 04/2024	0.104 0.530 4.505	DETLDES CONINSP CONST		0.104	 0.530 4.505				
AQC:A2Z	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.139		0.000	0.104	5.035	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **XM2440** SAFETY <Exempt>	PURCHASE OF IMPACT ATTENUATORS SPARE PARTS FOR EMERGENCY REPAIRS TO ADDRESS SAFETY ON STATE HIGHWAY SYSTEM, IN NEW YORK CITY, CITYWIDE.	SDF 04/2024	1.650	MISC			1.650				
AQC:A9Z	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.650		0.000	0.000	1.650	0.000	0.000	0.000	0.000
NYSDOT **XM2445** SAFETY <Exempt>	WHERE & WHEN NON-STRUCTURAL REPAIRS ON STATE BRIDGES AND HIGHWAYS, INCLUDING GUIDERAIL, BARRIER, FENCING, SIGNS, AND OTHER ROADSIDE APPURTENANCES TO ADDRESS SAFETY AND EXTEND SERVICE LIFE, CITYWIDE IN NEW YORK CITY	**SDF** 01/2023 SDF 10/2023 SDF 10/2023	0.102 3.120 25.000	DETLDES CONINSP CONST		0.102	 3.120 25.000				
AQC:A2P	MULTI **TPC:** $26-$40 M	**TOTAL 5YR COST :**	28.222		0.000	0.102	28.120	0.000	0.000	0.000	0.000
NYSDOT **XM2448** R&P <Exempt>	MAINTENANCE REPAIR OF ASPHALT PAVEMENT TO EXTEND THE SERVICE LIFE OF STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 10/2023 SDF 11/2024 SDF 11/2024	0.104 2.120 20.000	DETLDES CONINSP CONST			0.104	 2.120 20.000			
AQC:A10P	MULTI **TPC:** $21-$31 M	**TOTAL 5YR COST :**	22.224		0.000	0.000	0.104	22.120	0.000	0.000	0.000
NYSDOT **XM2449** R&P <Exempt>	MAINTENANCE REPAIR OF CONCRETE PAVEMENT TO EXTEND THE SERVICE LIFE ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY.	SDF 03/2024 SDF 11/2024 SDF 11/2024	0.104 1.590 10.000	DETLDES CONINSP CONST			0.104	 1.590 10.000			
AQC:A10P	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	11.694		0.000	0.000	0.104	11.590	0.000	0.000	0.000
NYSDOT **XM2451** BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - BRIDGE REPAIRS OF VARIOUS ELEMENTS TO EXTEND THE SERVICE LIFE OF THE STRUCTURES, CITYWIDE, IN NEW YORK CITY	SDF 12/2023 SDF 11/2024 SDF 11/2024	1.040 3.180 20.000	DETLDES CONINSP CONST			1.040	 3.180 20.000			
AQC:A19P	MULTI **TPC:** $21-$31 M	**TOTAL 5YR COST :**	24.220		0.000	0.000	1.040	23.180	0.000	0.000	0.000
NYSDOT **XM2452** SAFETY <Exempt>	CORRECTIVE AND PREVENTIVE BRIDGE MAINTENANCE TO ENHANCE THE SAFETY OF THE TRAVELLING PUBLIC ON THE STATE-OWNED HIGHWAYS IN NEW YORK CITY.	**SDF** 09/2023 SDF 04/2025 SDF 04/2025	2.080 3.240 22.140	DETLDES CONINSP CONST		2.080	 3.240 22.140				
AQC:A2Z	MULTI **TPC:** $26-$40 M	**TOTAL 5YR COST :**	27.460		0.000	2.080	0.000	25.380	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **XM2455** BRIDGE <Exempt>	PREVENTIVE AND CORRECTIVE MAINTENANCE - BRIDGE EXPANSION JOINTS RESEALING/REPAIRS TO EXTEND SERVICE LIFE OF BRIDGES ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY	**SDF** 04/2023 NHPP 10/2024 SDF 10/2024 NHPP 10/2024 SDF 10/2024	0.520 1.272 0.318 9.600 2.400	DETLDES CONINSP CONINSP CONST CONST		0.520		1.272 0.318 9.600 2.400			
AQC:A19P	MULTI **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	14.110		0.000	0.520	0.000	13.590	0.000	0.000	0.000
NYSDOT **XM2460** R&P <Exempt>	MAINTENANCE REPAIR AND PREVENTIVE MAINTENANCE OF VARIOUS ELEMENTS ON RETAINING WALLS TO ENHANCE SAFETY ON THE STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY.	SDF 02/2022 SDF 03/2022 NHPP 07/2025 SDF 07/2025 SDF 07/2025 NHPP 07/2025 SDF 07/2025	0.000 0.000 1.200 0.300 0.208 8.000 2.000	DETLDES PRELDES CONINSP CONINSP CONST CONST CONST	1.000 2.020			1.200 0.300 0.208 8.000 2.000			
AQC:A2P	MULTI **TPC:** $21-$31 M	**TOTAL 5YR COST :**	11.708		3.020	0.000	0.000	11.708	0.000	0.000	0.000
NYSDOT **XM2470** R&P <Exempt>	PREVENTIVE ROUTINE ROADSIDE MAINTENANCE TO ADDRESS DEFICIENCIES ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY	SDF 12/2024	7.600	MISC				7.600			
AQC:A2Z	MULTI **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	7.600		0.000	0.000	0.000	7.600	0.000	0.000	0.000
NYSDOT **XM2501** BRIDGE <Exempt>	PREVENTATIVE MAINTENANCE - REGIONAL DRAINAGE CLEANING ON HIGHWAYS AND BRIDGES TO ENHANCE SAFETY AND SUSTAINABILITY ON STATE - OWNED BRIDGES & HIGHWAYS IN NEW YORK CITY, CITYWIDE	SDF 02/2024 SDF 11/2023 SDF 10/2024 SDF 10/2024	0.104 0.052 1.060 8.480	DETLDES PRELDES CONINSP CONST			0.104 0.052	1.060 8.480			
AQC:A19P	MULTI **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	9.696		0.000	0.000	0.156	9.540	0.000	0.000	0.000
NYSDOT **XM2521** BRIDGE <Exempt>	ON-DEMAND MAINTENANCE - WHERE & WHEN BRIDGE STEEL REPAIRS TO ADDRESS FLAGS CONDITIONS AND OTHER DEFICIENCIES ON BRIDGES AND TO MAINTAIN A STATE OF GOOD REPAIR AND EXTEND THE SERVICE LIFE OF STATE-OWNED BRIDGES, CITYWIDE, IN NEW YORK CITY	**SDF** 02/2023 SDF 09/2024 SDF 09/2024	0.102 3.180 19.060	DETLDES CONINSP CONST		0.102	3.180 19.060				
AQC:A19P	MULTI **TPC:** $21-$31 M	**TOTAL 5YR COST :**	22.342		0.000	0.102	22.240	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **XM2530** R&P <Exempt>	PREVENTIVE MAINTENANCE OF PAVEMENT ON THE STATE HIGHWAY SYSTEM TO EXTEND SERVICE LIFE, BY FILLING & SEALING CRACKS AND JOINTS. IN NEW YORK CITY, CITYWIDE.	SDF 02/2025 SDF 11/2025 SDF 11/2025	0.053 0.324 2.160	DETLDES CONINSP CONST				0.053	 0.324 2.160		
AQC:A10Z	MULTI **TPC:** $2-$4 M	**TOTAL 5YR COST :**	2.537		0.000	0.000	0.000	0.053	2.484	0.000	0.000
NYSDOT **XM2540** SAFETY <Exempt>	PURCHASE OF IMPACT ATTENUATORS SPARE PARTS FOR EMERGENCY REPAIRS TO ADDRESS SAFETY ON STATE HIGHWAY SYSTEM, IN NEW YORK CITY, CITYWIDE.	SDF 04/2025	1.680	MISC				1.680			
AQC:A2Z	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.680		0.000	0.000	0.000	1.680	0.000	0.000	0.000
NYSDOT **XM2542** SAFETY <Exempt>	SIGN AND STRUCTURE REPAIR/REPLACEMENT TO IMPROVE SAFETY ON STATE HIGHWAY SYSTEM, CITYWIDE	SDF 02/2024 SDF 09/2025 SDF 09/2025	0.624 1.296 6.912	DETLDES CONINSP CONST			0.624	 1.296 6.912			
AQC:C13P	MULTI **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	8.832		0.000	0.000	0.624	8.208	0.000	0.000	0.000
NYSDOT **XM2545** SAFETY <Exempt>	WHERE & WHEN NON-STRUCTURAL REPAIRS ON STATE BRIDGES AND HIGHWAYS, INCLUDING GUIDERAIL, BARRIER, FENCING, SIGNS, AND OTHER ROADSIDE APPURTENANCES TO ADDRESS SAFETY AND EXTEND SERVICE LIFE, CITYWIDE IN NEW YORK CITY	SDF 11/2023	0.055	DETLDES			0.055				
AQC:A2P	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.055		0.000	0.000	0.055	0.000	0.000	0.000	0.000
NYSDOT **XM2548** R&P <Exempt>	MAINTENANCE REPAIR OF ASPHALT PAVEMENT TO EXTEND THE SERVICE LIFE OF STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 10/2024 SDF 11/2025 SDF 11/2025	0.106 2.160 21.600	DETLDES CONINSP CONST				0.106	 2.160 21.600		
AQC:A10Z	MULTI **TPC:** $21-$31 M	**TOTAL 5YR COST :**	23.866		0.000	0.000	0.000	0.106	23.760	0.000	0.000
NYSDOT **XM2549** R&P <Exempt>	MAINTENANCE REPAIR OF CONCRETE PAVEMENT TO EXTEND THE SERVICE LIFE OF THE PAVEMENT ON THE STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 10/2024 SDF 11/2025 SDF 11/2025	0.106 1.620 10.800	DETLDES CONINSP CONST				0.106	 1.620 10.800		
AQC:A10Z	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	12.526		0.000	0.000	0.000	0.106	12.420	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **XM2565** SAFETY <Exempt>	REPLACE SIGN PANELS ON STATE HIGHWAYS, TO PROVIDE ADEQUATE RETRO-REFLECTIVITY FOR NIGHTTIME VISIBILITY CITYWIDE, IN NEW YORK CITY	SDF 09/2024 SDF 06/2024 SDF 09/2025 SDF 09/2025	0.330 0.110 0.336 3.416	DETLDES PRELDES CONINSP CONST			0.330 0.110	 0.336 3.416			
AQC:C13P	MULTI **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	4.192		0.000	0.000	0.440	3.752	0.000	0.000	0.000
NYSDOT **XM2570** R&P <Exempt>	PREVENTIVE ROUTINE ROADSIDE MAINTENANCE TO ADDRESS DEFICIENCIES ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY	SDF 12/2025	7.600	MISC					7.600		
AQC:A2Z	MULTI **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	7.600		0.000	0.000	0.000	0.000	7.600	0.000	0.000
NYSDOT **XM2602** R&P <Exempt>	PREVENTIVE MAINTENANCE - REGIONAL BRIDGE WASHING TO EXTEND LIFE CYCLE ON STATE-OWNED BRIDGES CITYWIDE, IN NEW YORK CITY ON STATE HIGHWAY SYSTEM	SDF 04/2025 NHPP 08/2026 SDF 08/2026 NHPP 10/2026 SDF 10/2026	0.108 8.800 2.200 0.880 0.220	DETLDES CONST CONST CONINSP CONINSP				0.108	 8.800 2.200	 0.880 0.220	
AQC:A2Z	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	12.208		0.000	0.000	0.000	0.108	11.000	1.100	0.000
NYSDOT **XM2603** BRIDGE <Exempt>	BRIDGE PAINTING AT VARIOUS LOCATIONS. THIS PROJECT WILL PERFORM TOTAL PAINTING OF SUPERSTRUCTURE/SUBSTRUCTURE STEEL FOR TWENTY-SEVEN (27) BRIDGES IN KINGS AND QUEENS COUNTIES, NYC, TO PRESERVE THE STRUCTURAL STEEL AND PROLONG THE SERVICE LIFE OF THE EXISTING STEEL. IT\\\\\\\'S EXPECTED SOME LIMITED STEEL REPAIR WORK WILL BE REQUIRED TO ADDRESS STRUCTURAL STEEL ELEMENTS THAT EXHIBIT SECTION LOSS OR SIGNIFICANT CORROSION. (27 BINS)	SDF 07/2024 NHPP 10/2025 SDF 10/2025 STBG LG URB 10/2025 SDF 10/2025 NHPP 10/2025 SDF 10/2025	0.530 2.592 0.648 0.864 0.216 17.280 4.320	DETLDES CONINSP CONINSP CONINSP CONINSP CONST CONST			0.530		 2.592 0.648 0.864 0.216 17.280 4.320		
AQC:A19Z	MULTI **TPC:** $21-$31 M	**TOTAL 5YR COST :**	26.450		0.000	0.000	0.530	0.000	25.920	0.000	0.000
NYSDOT **XM2620** BRIDGE <Exempt>	ON-DEMAND MAINTENANCE - WHERE & WHEN EMERGENCY BRIDGE REPAIRS ON STATE HIGHWAY SYSTEM TO ADDRESS SAFETY CONCERNS AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 07/2024 SDF 04/2025 SDF 04/2025	0.110 3.360 22.400	DETLDES CONINSP CONST			0.110	 3.360 22.400			
AQC:A19P	MULTI **TPC:** $21-$31 M	**TOTAL 5YR COST :**	25.870		0.000	0.000	0.110	25.760	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **XM2630** R&P <Exempt>	PREVENTIVE MAINTENANCE OF PAVEMENT ON THE STATE HIGHWAY SYSTEM TO EXTEND SERVICE LIFE, BY FILLING & SEALING CRACKS AND JOINTS. IN NEW YORK CITY, CITYWIDE.	SDF 07/2026 SDF 11/2026 SDF 11/2026	0.057 0.342 2.280	DETLDES CONINSP CONST					0.057	 0.342 2.280	
AQC:A10Z	MULTI **TPC:** $2-$4 M	**TOTAL 5YR COST :**	2.679		0.000	0.000	0.000	0.000	0.057	2.622	0.000
NYSDOT **XM2631** SAFETY <Exempt>	THIS PROJECT WILL PROVIDE MAINTENANCE CLEANING ON STATE-OWNED HIGHWAYS IN ALL NYC COUNTIES. THE PROJECT WILL REMOVE DEBRIS AND HELP PREVENT ACCUMULATION AT DRAINAGE STRUCTURES TO ENSURE SAFETY.	SDF 04/2025 SDF 02/2026 SDF 02/2026	0.108 0.540 4.590	DETLDES CONINSP CONST				0.108	 0.540 4.590		
AQC:A2Z	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.238		0.000	0.000	0.000	0.108	5.130	0.000	0.000
NYSDOT **XM2645** SAFETY <Exempt>	THIS PROJECT WILL PERFORM NON-STRUCTURAL REPAIRS ON BRIDGES AND HIGHWAYS IN A TIMELY MANNER AND IS ESSENTIAL FOR MAINTAINING TRAFFIC ON STATE-OWNED HIGHWAYS IN ALL NYC COUNTIES.	SDF 06/2025 SDF 03/2026 SDF 03/2026	0.054 3.240 27.000	DETLDES CONINSP CONST				0.054	 3.240 27.000		
AQC:A2Z	MULTI **TPC:** $26-$40 M	**TOTAL 5YR COST :**	30.294		0.000	0.000	0.000	0.054	30.240	0.000	0.000
NYSDOT **XM2648** R&P <Exempt>	MAINTENANCE REPAIR OF ASPHALT PAVEMENT TO EXTEND THE SERVICE LIFE OF STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 03/2026 SDF 11/2026 SDF 11/2026	0.270 2.640 22.000	DETLDES CONINSP CONST					0.270	 2.640 22.000	
AQC:A10Z	MULTI **TPC:** $21-$31 M	**TOTAL 5YR COST :**	24.910		0.000	0.000	0.000	0.000	0.270	24.640	0.000
NYSDOT **XM2649** R&P <Exempt>	MAINTENANCE REPAIR OF CONCRETE PAVEMENT TO EXTEND THE SERVICE LIFE OF THE PAVEMENT ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 02/2026 SDF 11/2026 SDF 11/2026	0.108 1.650 11.000	DETLDES CONINSP CONST					0.108	 1.650 11.000	
AQC:A10Z	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	12.758		0.000	0.000	0.000	0.000	0.108	12.650	0.000
NYSDOT **XM2651** BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - BRIDGE REPAIRS OF VARIOUS ELEMENTS TO EXTEND THE SERVICE LIFE OF THE STRUCTURES, CITYWIDE, IN NEW YORK CITY	SDF 01/2026 SDF 10/2026 SDF 10/2026	0.112 3.420 20.000	DETLDES CONINSP CONST					0.112	 3.420 20.000	
AQC:A19Z	MULTI **TPC:** $21-$31 M	**TOTAL 5YR COST :**	23.532		0.000	0.000	0.000	0.000	0.112	23.420	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **XM2655** BRIDGE <Exempt>	PREVENTIVE AND CORRECTIVE MAINTENANCE - BRIDGE EXPANSION JOINTS RESEALING/REPAIRS; VARIOUS LOCATIONS IN NEW YORK CITY	SDF 05/2025 NHPP 10/2026 SDF 10/2026 NHPP 10/2026 SDF 10/2026	0.270 1.760 0.440 10.560 2.640	DETLDES CONINSP CONINSP CONST CONST				0.270		1.760 0.440 10.560 2.640	
AQC:A19Z	MULTI **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	15.670		0.000	0.000	0.000	0.270	0.000	15.400	0.000
NYSDOT **XM2660** R&P <Exempt>	RETAINING WALLS INSPECTION AND CORRECTIVE MAINTENANCE. THIS PROJECT WILL PERFORM INSPECTIONS AND CORRECTIVE MAINTENANCE ON RETAINING WALLS ON THE STATE OWNED HIGHWAYS IN KINGS, NEW YORK, AND QUEENS COUNTIES TO ENSURE PUBLIC SAFETY. DISTRESSED BRICKS WILL BE REMOVED OR/AND UNDERGO PREVENTIVE TREATMENT ON THE BRICK, STONE VENEER AND COPING STONE ON THE RETAINING WALLS.	SDF 04/2024 NHPP 07/2026 SDF 07/2026 SDF 07/2026 NHPP 07/2026 SDF 07/2026	1.590 0.600 0.150 0.220 8.000 2.000	DETLDES CONINSP CONINSP CONST CONST CONST			1.590		0.600 0.150 0.220 8.000 2.000		
AQC:A2Z	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	12.560		0.000	0.000	1.590	0.000	10.970	0.000	0.000
NYSDOT **XM2701** BRIDGE <Exempt>	REGIONAL DRAINAGE CLEANING ON HIGHWAYS AND BRIDGES TO ENHANCE SAFETY AND SUSTAINABILITY ON ALL STATE-OWNED BRIDGES & HIGHWAYS THROUGHOUT THE FIVE BOROUGHS OF NEW YORK CITY	SDF 07/2025 SDF 06/2025 SDF 10/2026 SDF 10/2026	0.108 0.054 1.100 8.800	DETLDES PRELDES CONINSP CONST				0.108 0.054		1.100 8.800	
AQC:A2Z	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	10.062		0.000	0.000	0.000	0.162	0.000	9.900	0.000
NYSDOT **XM2721** SAFETY <Exempt>	ON-DEMAND MAINTENANCE - WHERE & WHEN BRIDGE STEEL REPAIRS TO ADDRESS FLAGS CONDITIONS AND OTHER DEFICIENCIES ON BRIDGES AND TO MAINTAIN A STATE OF GOOD REPAIR AND EXTEND THE SERVICE LIFE OF STATE-OWNED BRIDGES, CITYWIDE, IN NEW YORK CITY	SDF 04/2024 SDF 09/2026 SDF 09/2026	0.106 3.300 19.100	DETLDES CONINSP CONST			0.106		3.300 19.100		
AQC:A19Z	MULTI **TPC:** $21-$31 M	**TOTAL 5YR COST :**	22.506		0.000	0.000	0.106	0.000	22.400	0.000	0.000
NYSDOT **XM2730** R&P <Exempt>	PREVENTIVE MAINTENANCE OF PAVEMENT ON THE STATE HIGHWAY SYSTEM TO EXTEND SERVICE LIFE, BY FILLING & SEALING CRACKS AND JOINTS. IN NEW YORK CITY, CITYWIDE.	SDF 02/2025 SDF 11/2025 SDF 11/2025	0.053 0.324 2.160	DETLDES CONINSP CONST				0.053	0.324 2.160		
AQC:A10Z	MULTI **TPC:** $2-$4 M	**TOTAL 5YR COST :**	2.537		0.000	0.000	0.000	0.053	2.484	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **XM2748** R&P <Exempt>	MAINTENANCE REPAIR OF ASPHALT PAVEMENT TO EXTEND THE SERVICE LIFE ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 03/2026 SDF 11/2026 SDF 11/2027	0.216 2.216 0.000	DETLDES CONINSP CONST					0.216	 2.216	 22.400
AQC:A10Z	MULTI **TPC:** $21-$31 M	**TOTAL 5YR COST :**	2.432		0.000	0.000	0.000	0.000	0.216	2.216	22.400
NYSDOT **XT1559** TRAFFIC <Exempt>	(BLOCK FUND) 2022-SFY26 SAFETY BLOCK	HSIP 09/2023 **SDF** 09/2023 HSIP 09/2025 SDF 09/2025 HSIP 09/2026 SDF 09/2026 HSIP 03/2027 SDF 03/2027	5.130 0.570 9.000 1.000 8.637 0.960 4.500 0.500	MISC MISC MISC MISC MISC MISC MISC MISC		5.130 0.570		 9.000 1.000	 8.637 0.960	 4.500 0.500	
AQC:J1Z	MULTI **TPC:** $26-$40 M	**TOTAL 5YR COST :**	30.297		0.000	5.700	0.000	10.000	9.597	5.000	0.000
NYCDOT **XT1582** TRAFFIC <Exempt>	FFY 2020-2024 CMAQ FOR FUTURE CMAQ ELIGIBLE PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS - BLOCK FUND	CMAQ 09/2022 LOCAL 09/2022	0.000 0.000	MISC MISC	42.088 10.522						
AQC:J1P	MULTI **TPC:** $50-$85 M	**TOTAL 5YR COST :**	0.000		52.610	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **XT1605** MISC <Exempt>	FFY 2020 - 2024 HSIP FOR FUTURE PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS - BLOCK FUND	HSIP 09/2022 LOCAL 09/2022	0.000 0.000	MISC MISC	0.090 0.010						
AQC:J1P	MULTI **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	0.000		0.100	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **XT1607** MISC <Exempt>	FFY 2020-2024 STBG LARGE URBAN AND NHPP FOR FUTURE PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS - BLOCK FUND	NHPP 08/2022 LOCAL 08/2022 STBG LG URB 08/2022 LOCAL 08/2022 STBG-OFF 08/2022 LOCAL 08/2022	0.000 0.000 0.000 0.000 0.000 0.000	MISC MISC MISC MISC MISC MISC	57.008 14.252 27.596 6.899 16.521 4.130						
AQC:J1P	MULTI **TPC:** $175-$385 M	**TOTAL 5YR COST :**	0.000		126.406	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **XT1816** MISC <Exempt>	THE FEDERAL FISCAL YEAR 2022-2027 ORDER-ON-CONTRACT FOR PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS - BLOCK FUND	CMAQ 04/2022	0.000	MISC	5.000						
		SDF 04/2022	0.000	MISC	1.250						
		NHPP 04/2022	0.000	MISC	4.000						
		SDF 04/2022	0.000	MISC	1.000						
		STBG LG URB 04/2022	0.000	MISC	4.000						
		SDF 04/2022	0.000	MISC	1.000						
		NHPP 04/2023	4.000	MISC		4.000					
		SDF 04/2023	1.000	MISC		1.000					
		STBG LG URB 04/2023	3.000	MISC		3.000					
		SDF 04/2023	0.750	MISC		0.750					
		CMAQ 04/2024	3.000	MISC			3.000				
		SDF 04/2024	0.750	MISC			0.750				
		NHPP 04/2024	4.000	MISC			4.000				
		SDF 04/2024	1.000	MISC			1.000				
		STBG LG URB 04/2024	4.000	MISC			4.000				
		SDF 04/2024	1.000	MISC			1.000				
		CMAQ 04/2025	5.000	MISC				5.000			
		SDF 04/2025	1.250	MISC				1.250			
		NHPP 04/2025	2.400	MISC				2.400			
		SDF 04/2025	0.600	MISC				0.600			
		STBG LG URB 04/2025	2.400	MISC				2.400			
		SDF 04/2025	0.600	MISC				0.600			
		CMAQ 04/2026	5.000	MISC					5.000		
		SDF 04/2026	1.250	MISC					1.250		
		NHPP 04/2026	2.400	MISC					2.400		
		SDF 04/2026	0.600	MISC					0.600		
		STBG LG URB 04/2026	1.000	MISC					1.000		
		SDF 04/2026	0.250	MISC					0.250		
		CMAQ 03/2027	3.000	MISC						3.000	
		SDF 03/2027	0.750	MISC						0.750	
		STBG LG URB 03/2027	10.994	MISC						10.994	
		SDF 03/2027	2.748	MISC						2.748	
AQC:J1P	MULTI **TPC:** $100-$225 M	**TOTAL 5YR COST :**	62.742		16.250	8.750	13.750	12.250	10.500	17.492	0.000

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New York City Multi-County Transit Project Listing

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYCDOT **X76886** BIKE/PED <Exempt>	THE BUS STOP ACCESSIBILITY PROGRAM. IMPROVE BUS STOPS CITY-WIDE TO MAKE THEM ACCESSIBLE TO ALL USERS BEYOND AMERICANS WITH DISABILITIES ACT STANDARDS. CONSTRUCT CURB RAMPS, AND BUS BOARDING ISLANDS, AT 25 LOCATIONS IN NEW YORK CITY TO IMPROVE TRANSIT ACCESSIBILITY (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2022 LOCAL 01/2022	0.000 0.000	CONST CONST	0.800 0.200						
AQC:C2P	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.000		1.000	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **X76887** BIKE/PED <Exempt>	NON-VEHICLE CAPITAL ASSISTANCE: IMPROVED CROSSINGS - NYCDOT. THIS PROJECT WILL IMPLEMENT TWO TYPES OF IMPROVEMENTS: (1) INSTALLING NEW CROSSWALKS WHERE NO DESIGNATED CROSSING EXISTED PRIOR, OR (2) MAKING GEOMETRIC IMPROVEMENTS TO AN INTERSECTION THAT SHORTENS CROSSING DISTANCES IN NEIGHBORHOODS WITH HIGH NUMBERS OF PEOPLE WITH AMBULATORY DISABILITIES TO IMPROVE TRANSIT ACCESSIBILITY. VARIOUS LOCATIONS IN NEW YORK CITY. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2022 LOCAL 01/2022	0.000 0.000	CONST CONST	0.800 0.200						
AQC:C2P	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.000		1.000	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **X76888** SAFETY <Exempt>	SAFE STREETS FOR SENIORS PROGRAM 2022 - NYCDOT. IMPROVEMENTS INCLUDE THE CONSTRUCTION OF ACCESSIBLE SIDEWALKS, CURB RAMPS, MEDIAN TIP EXTENSIONS, PEDESTRIAN ISLANDS, BUS BOARDING ISLANDS, CURB EXTENSIONS, AND RAISED CROSSWALKS AND INTERSECTIONS WHERE TARGET POPULATIONS HAVE BEEN INVOLVED IN SEVERE INJURY CRASHES. CITYWIDE (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2022 LOCAL 01/2022	0.000 0.000	CONST CONST	0.800 0.200						
AQC:C2P	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.000		1.000	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYCDOT **X76889** SAFETY <Exempt>	NON-VEHICLE CAPITAL ASSISTANCE: TRANSIT ACCESS TO SCHOOLS - NYCDOT. THIS PROJECT WILL DESIGN AND IMPLEMENT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO PEDESTRIAN ISLANDS, MEDIANS, CURB EXTENSIONS, AND ROAD DIETS TO ENABLE STUDENTS WITH DISABILITIES TO ACCESS PUBLIC TRANSIT. NEW YORK CITY, CITYWIDE. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2022 LOCAL 01/2022	0.000 0.000	MISC MISC	1.200 0.300						
AQC:C2P	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.000		1.500	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT **X76890** SAFETY <Exempt>	NON-VEHICLE CAPITAL ASSISTANCE: STATION PLATFORM IMPROVEMENTS - NEW YORK STATE METROPOLITAN TRANSPORTATION AUTHORITY. IMPROVE SAFETY FOR PASSENGERS USING MOBILITY DEVICES BY INSTALLING LARGE, BRIGHTLY-COLORED PLATFORM DECALS TO DENOTE THE ACCESSIBLE BOARDING AREA AT ALL SUBWAY STATION PLATFORMS WHERE VERTICAL ACCESSIBILITY IS PROVIDED BY A RAMP OR ELEVATOR. VARIOUS LOCATIONS IN NEW YORK CITY. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2022 MTA 01/2022	0.000 0.000	MISC MISC	0.738 0.185						
AQC:C13P	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.000		0.923	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **X77302** TRANSIT <Exempt>	SOUTH BRONX BX6 SELECT BUS SERVICE ROUTE CAPITAL IMPROVEMENTS FROM EAST 161ST STREET AND RIVER AVENUE IN NEW YORK COUNTY TO BRUCKNER BOULEVARD AND CASTLE HILL AVENUE IN BRONX COUNTY. THE PROJECT AIMS TO IMPROVE BUS SPEEDS, RELIABILITY, AND PEDESTRIAN SAFETY ALONG THIS BUS ROUTE BY CONSTRUCTING PEDESTRIAN SAFETY IMPROVEMENTS. THE IMPROVEMENTS INCLUDE CURB EXTENSIONS, ADA RAMPS, MEDIAN RECONSTRUCTION, ROADWAY RESURFACING, BUS BULBS, AND BUS PADS. D2020–BUSC–163	LOCAL 08/2023 FTA 5339 DIS 08/2024 LOCAL 08/2024	9.700 10.000 28.900	DETLDES CONST CONST		9.700	10.000 28.900				
AQC:B7P	MULTI **TPC:** $40-$60 M	**TOTAL 5YR COST :**	48.600		0.000	9.700	38.900	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYCDOT **X77430** MOBIL <Exempt>	SPEED AND RELIABILITY IMPROVEMENTS FOR BROOKLYN BUS CORRIDORS: FLATBUSH AVENUE (B41 ROUTE), CHURCH AVENUE (B35 ROUTE), AND BEDFORD-STUYVESANT TO JFK AIRPORT (B15 ROUTE). THIS PROJECT WILL STUDY BUS PRIORITY AND OPERATIONAL IMPROVEMENTS ON CRITICAL BUS CORRIDORS THAT EXPERIENCED REDUCED SERVICE OVER THE COURSE OF THE COVID-19 PANDEMIC.	FTA 5307 09/2022	0.000	SCOPING	0.780						
AQC:C5	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.000		0.780	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT **X82344** TRANSIT <Exempt>	PREVENTIVE MAINTENANCE OF STATEN ISLAND FERRY VESSELS AND FACILITIES FROM WHITEHALL IN MANHATTAN TO ST. GEORGE IN STATEN ISLAND TO MAINTAIN A STATE OF GOOD REPAIR	FTA 5307 09/2022 LOCAL 09/2022 STATE 09/2022 FTA 5307 07/2023 **LOCAL** 07/2023 **STATE** 07/2023 FTA 5307 07/2024 LOCAL 07/2024 STATE 07/2024 FTA 5307 07/2025 LOCAL 07/2025 STATE 07/2025 FTA 5307 07/2026 LOCAL 07/2026 STATE 07/2026	0.000 0.000 0.000 7.100 0.888 0.887 7.637 1.909 1.909 7.637 1.909 1.909 7.637 1.909 1.909	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	7.100 0.888 0.877	7.100 0.888 0.887	7.637 1.909 1.909	7.637 1.909 1.909	7.637 1.909 1.909		
AQC:B3P	MULTI **TPC:** $100-$225 M	**TOTAL 5YR COST :**	43.240		8.865	8.875	11.455	11.455	11.455	0.000	0.000
NYCDOT **X82351** MISC <Exempt>	BLOCK FUND FOR FUTURE NYCDOT TRANSIT PROJECTS TO BE IDENTIFIED THROUGH TIP ACTIONS (SEE U80303XX FOR MTA-BUS BLOCK)	FTA 5307 01/2022	0.000	MISC	0.000						
AQC:J1	MULTI **TPC:** $50-$85 M	**TOTAL 5YR COST :**	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

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MTA - New York City Transit Listing

AGENCY PIN WORKTYPE <AQ STATUS> / AQ CODE	PROJECT DESCRIPTION / COUNTY / TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
MTA NYCT **T8010101** 01-NEW CARS <Exempt>	PURCHASE OF 504 A-DIVISION SUBWAY CARS SYSTEM-WIDE TO REPLACE PORTION OF EXISTING FLEET AS PART OF NORMAL REPLACEMENT OF RAILCARS BASED ON A 40-YEAR USEFUL LIFE. THE PURCHASE WILL ALSO ALIGN WITH SIGNAL MODERNIZATION.	**MTA** 01/2023	1500.000	VEHEQUIP		1500.000					
AQC:B10P	SYSTEM-WIDE **TPC:**$1.4-$1.7 B	**TOTAL 5YR COST :**	1500.000		0.000	1500.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT **T8010102** 01-NEW CARS <Exempt>	DESIGN AND PROCUREMENT OF 640 B DIVISION 60-FOOT (R211 OPTION 1) RAILCARS. CARS WILL REPLACE THE EXISTING FLEET AND MEET EXPANSION NEEDS SYSTEMWIDE. OPTION 1 TO BASE ORDER (PREVIOUSLY CM09-6891) (TOLL CREDIT MATCH)	FTA 5337 01/2022	0.000	CONST	1150.490						
AQC:B10P	SYSTEM-WIDE **TPC:**$1.9-$2.3 B	**TOTAL 5YR COST :**	0.000		1150.490	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT **T801-01AA** 01-NEW CARS <Exempt>	NORMAL REPLACEMENT OF RAILCARS TO MAINTAIN CRITICAL RELIABILITY AND COMPREHENSIVE MAINTENANCE PROGRAM	FTA 5307 01/2023 **MTA** 01/2023 FTA 5307 01/2024 FTA 5337 01/2024 MTA 01/2024	498.750 816.050 498.750 125.000 776.250	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP		498.750 816.050	 498.750 125.000 776.250				
AQC:B10Z	SYSTEM-WIDE **TPC:**$3.2-$3.9 B	**TOTAL 5YR COST :**	2714.800		0.000	1314.800	1400.000	0.000	0.000	0.000	0.000
MTA NYCT **T7030216** 03-BUSES <Exempt>	PURCHASE 60 ALL-ELECTRIC BUSES FOR MTA NEW YORK CITY TRANSIT, REPLACING END-OF-LIFE HYBRID BUSES. THE PURPOSE OF THIS PROJECT IS TO PURCHASE 45 ALL-ELECTRIC BUSES (BASE ORDER) AND 15 ALL-ELECTRIC BUSES (OPTION) UTILIZING NEW ENERGY ALTERNATIVE TECHNOLOGY TO REPLACE END-OF-LIFE BUSES. NY-2021-73. FORMERLY SF02-8129 (TOLL CREDIT MATCH)	FTA 5339 01/2022	0.000	VEHEQUIP	17.463						
AQC:B10P	MULTI **TPC:** $70-$130 M	**TOTAL 5YR COST :**	0.000		17.463	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT **T803-02AA** 03-BUSES <Exempt>	NORMAL REPLACEMENT OF NYCT BUSES TO IMPROVE SERVICE FOR CUSTOMERS	FTA 5339 01/2023 **LOCAL** 01/2023 FTA 5339 01/2024 MTA 01/2024	25.000 302.700 25.000 188.700	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP		25.000 302.700	 25.000 188.700				
AQC:B10Z	MULTI **TPC:**$0.5-$0.6 B	**TOTAL 5YR COST :**	541.400		0.000	327.700	213.700	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
MTA-BUS **U7030217** 03-BUSES <Exempt>	CONSTRUCTION MANAGEMENT - TO PROVIDE CONSTRUCTION MANAGEMENT SERVICES TO SUPPORT THE CAPITAL PROGRAM	FTA 5307 01/2023 **STATE** 01/2023 **LOCAL** 01/2023 FTA 5307 01/2024 STATE 01/2024 LOCAL 01/2024	2.700 0.337 0.338 2.700 0.337 0.338	CONST CONST CONST CONST CONST CONST		2.700 0.337 0.338	 2.700 0.337 0.338				
AQC:C5P	SYSTEM-WIDE **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	6.750		0.000	3.375	3.375	0.000	0.000	0.000	0.000
MTA-BUS **U8030202** 03-BUSES <Exempt>	PURCHASE 110 40-FOOT STANDARD DIESEL BUSES BASED ON FLEET REQUIREMENTS AND AVAILABLE FUNDING TO REPLACE VEHICLES APPROACHING THE END OF THEIR USEFUL LIFE. CITYWIDE, NEW YORK CITY.	FTA 5307 01/2022 STATE 01/2022 LOCAL 01/2022	0.000 0.000 0.000	CONST CONST CONST	1.053 0.132 0.132						
AQC:B10P	MULTI **TPC:** $70-$130 M	**TOTAL 5YR COST :**	0.000		1.317	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT **MW03-2062** 04-STATIONS <Exempt>	REPLACEMENT OF NINE ESCALATORS AT THE FOLLOWING STATIONS IN MANHATTAN, THE BRONX, AND BROOKLYN TO MAINTAIN A STATE OF GOOD REPAIR: 125TH ST (BW7), 181 ST (8 AV), PELHAM BAY PARK (PELHAM), BROADWAY JUNCTION (2021 REVISION FOR SIX ESCALATORS AS BDWY JUNCTION DEFERRED)										
AQC:B8P	MULTI **TPC:** $70-$130 M	**TOTAL 5YR COST :**	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT **ST04-6131** 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT THE WOODHAVEN BOULEVARD STATION ON THE JAMAICA LINE IN QUEENS. NY-2020-65 (CMAQ TRANSFER TO FTA)										
AQC:B8P	QUEENS **TPC:** $100-$225 M	**TOTAL 5YR COST :**	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

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MTA NYCT **T8040702** 04-STATIONS <Exempt>	REPLACEMENT OF HYDRAULIC ELEVATORS AT VARIOUS STATIONS, FFY 2021 & FFY 2022. REPLACE HYDRAULIC ELEVATORS AT VARIOUS STATIONS TO BRING THEM TO A STATE OF GOOD REPAIR. QUEENS, KINGS, MANHATTAN, AND BRONX COUNTIES. IN FFY 2021, 5 ELEVATORS: FLUSHING AVE STATION, (EL393, EL394, AND EL395); MARCY AVE STATION (EL391 AND EL392). IN FFY 2022, 19 ELEVATORS: 175 ST / 8 AV (EL123, EL124); 161 ST-YANKEE STADIUM / BXC (EL131, EL134, EL135); 14 ST UNION SQ / BWY, LEX, CNR (EL217, EL218, EL219, EL220); 8 AV / CNR (EL221, EL224); TIMES SQ-42 ST (EL229, EL230); LEX AV-53 ST / QBL (EL245); W 4 ST / 8 AV (EL333, EL334, EL335); ROOSEVELT AV / QBL (EL420); 74 ST-BWY / FLS (EL423). BUNDLED AS T80407AI. (TOLL CREDIT MATCH)	FTA 5307 01/2022	0.000	DESCONST	169.373						
AQC:B8P	MULTI **TPC:** $175-$385 M	**TOTAL 5YR COST :**	0.000		169.373	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT **T8040703** 04-STATIONS <Exempt>	REPLACE 7 ESCALATORS IN BROOKLYN AND QUEENS. 3 ESCALATORS AT BROADWAY JUNCTION ON THE FULTON LINE(ES330, ES331, ES347; BUNDLED WITH ADA BROADWAY JUNCTION -T80413A1). 4 ESCALATORS ON THE FLUSHING LINE AT 2 STATIONS (WOODSIDE STATION (ES448), 74 ST STATION (ES449, ES450, AND ES451; BUNDLED AS T80407AI) TO BRING THE EQUIPMENT TO A STATE OF GOOD REPAIR. KINGS COUNTY AND QUEENS COUNTY.	**MTA** 01/2023	41.749	DESCONST		41.749					
AQC:B8P	MULTI **TPC:** $70-$130 M	**TOTAL 5YR COST :**	41.749		0.000	41.749	0.000	0.000	0.000	0.000	0.000
MTA NYCT **T8041201** 04-STATIONS <Exempt>	RENEWAL OF 10 STATIONS AT ADA LOCATIONS, SYSTEM-WIDE TO INCLUDE REPAIR OR REPLACE STREET STAIRS, MEZZANINE TO PLATFORM STAIRS, MEZZANINE FLOORS, DOORS AND WINDOWS, INTERIOR AND EXTERIOR WALLS, AND CANOPIES AS REQUIRED TO MAINTAIN A STATE OF GOOD REPAIR. STATIONS WILL ALSO BE PAINTED.	FTA 5337 01/2022	0.000	DESCONST	0.000						
AQC:B8P	SYSTEM-WIDE **TPC:**$0.6-$0.7 B	**TOTAL 5YR COST :**	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
MTA NYCT **T8041204** 04-STATIONS <Exempt>	PLATFORMS COMPONENT REPLACEMENT AT BROADWAY JUNCTION ON THE JAMAICA LINE. REPLACE ALL DEFICIENT PLATFORM COMPONENTS TO MAINTAIN A STATE OF GOOD REPAIR. KINGS COUNTY. (T80412A1)	**MTA** 01/2023	10.651	DESCONST		10.651					
AQC:B8P	KINGS **TPC:**$422.8-$520.9 M	**TOTAL 5YR COST :**	10.651		0.000	10.651	0.000	0.000	0.000	0.000	0.000
MTA NYCT **T804-12AA** 04-STATIONS <Exempt>	PASSENGER STATIONS INVESTMENTS TO ENSURE A SAFE, RELIABLE, AND WELCOMING ENVIRONMENT FOR CUSTOMERS	CMAQ 01/2023 **MTA** 01/2023 FTA 5337 01/2023 **MTA** 01/2023 CMAQ 01/2024 MTA 01/2024 FTA 5337 01/2024 MTA 01/2024	55.000 11.000 562.500 225.900 55.000 11.000 437.500 122.500	DESCONST DESCONST DESCONST DESCONST DESCONST DESCONST DESCONST DESCONST		55.000 11.000 562.500 225.900	 55.000 11.000 437.500 122.500				
AQC:B8Z	SYSTEM-WIDE **TPC:**$1.4-$1.7 B	**TOTAL 5YR COST :**	1480.400		0.000	854.400	626.000	0.000	0.000	0.000	0.000
MTA NYCT **T8041304** 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT 168 ST STATION ON THE BWY-7 AV LINE IN NEW YORK COUNTY. WORK INCLUDES INSTALLATION OF ELEVATORS, CONSTRUCTION OF NEW ELEVATOR MACHINE ROOMS (EMRS), NEW STAIRS, HANDRAILS, SIGNAGE, AND MODIFICATIONS TO PLATFORMS. THE PROJECT WILL ALSO COMPLETE STRUCTURAL WORK AND UTILITY RELOCATION AS REQUIRED. (T80413A1) (TOLL CREDIT MATCH)	CMAQ 01/2022 FTA 5307 01/2022	0.000 0.000	DESCONST DESCONST	59.040 182.090						
AQC:B8P	NEW YORK **TPC:** $175-$385 M	**TOTAL 5YR COST :**	0.000		241.130	0.000	0.000	0.000	0.000	0.000	0.000

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MTA NYCT **T8041305** 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT 137 STREET STATION ON THE 7TH AVENUE BROADWAY LINE IN NEW YORK COUNTY. WORK INCLUDES INSTALLATION OF TWO STREET TO MEZZANINE ELEVATORS, CONSTRUCTION OF NEW ELEVATOR MACHINE ROOMS (EMRS), AND MODIFICATIONS TO PLATFORMS. THE PROJECT WILL ALSO COMPLETE STRUCTURAL WORK AND UTILITY RELOCATION AS REQUIRED, INCLUDING OTHER PLATFORM COMPONENT REPAIRS TO BRING THESE STATION ELEMENTS INTO A STATE OF GOOD REPAIR.	FTA 5307 01/2022	0.000	DESCONST	64.920						
AQC:B8P	NEW YORK **TPC:** $50-$85 M	**TOTAL 5YR COST :**	0.000		64.920	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT **T8041318** 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT HOYT-SCHERMERHORN STATION ON THE FULTON LINE IN KINGS COUNTY. WORK INCLUDES INSTALLATION OF TWO STREET-TO-MEZZANINE ELEVATORS, CONSTRUCTION OF A NEW ELEVATOR MACHINE ROOM, AND MODIFICATIONS TO EXISTING PLATFORM BOARDING AREAS AND STREET STAIRS. THE PROJECT WILL ALSO COMPLETE STRUCTURAL WORK AND UTILITY RELOCATION AS REQUIRED.	MTA 01/2022	0.000	DESCONST	25.560						
AQC:B8P	KINGS **TPC:** $21-$31 M	**TOTAL 5YR COST :**	0.000		25.560	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
MTA NYCT **T8041331** 04-STATIONS <Exempt>	PROVIDE FULL AMERICANS WITH DISABILITIES ACT (ADA) ACCESSIBILITY AT PARKCHESTER, AN EXPRESS STATION ON THE PELHAM LINE(6 TRAIN) IN THE BRONX. WORK INCLUDES INSTALLATION OF ADA ELEVATORS AND MODIFICATIONS TO PLATFORMS, MEZZANINES, AND THE STREET, WHERE REQUIRED. OTHER ADA AMENITIES THAT WILL IMPROVE CIRCULATION INCLUDE RECONSTRUCTION OF THE PLATFORM EDGE, INSTALLATION OF PLATFORM EDGE WARNING STRIPS, MODIFICATION OF ENTRY/EXIT GATES, MODIFICATION OF AGENT BOOTHS, AND INSTALLATION OF NEW SIGNAGE AND HANDRAILS.	FTA 5307 01/2022	0.000	DESCONST	50.000						
AQC:B8P	BRONX **TPC:** $40-$60 M	**TOTAL 5YR COST :**	0.000		50.000	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT **T8041346** 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT BROADWAY JUNCTION STATION ON THE FULTON, JAMAICA, AND CANARSIE LINES IN KINGS COUNTY. WORK INCLUDES INSTALLATION OF SEVEN ELEVATORS, CONSTRUCTION OF NEW ELEVATOR MACHINE ROOMS (EMRS), NEW STAIRS, HANDRAILS, SIGNAGE, AND MODIFICATIONS TO PLATFORMS. THE PROJECT WILL ALSO COMPLETE STRUCTURAL WORK AND UTILITY RELOCATION AS REQUIRED (T80413A1).	FTA MISC 01/2023 **MTA** 01/2023 **MTA** 01/2023	12.000 3.000 412.110	DESCONST DESCONST DESCONST		12.000 3.000 412.110					
AQC:B8Z	KINGS **TPC:**$384.8-$474.1 M	**TOTAL 5YR COST :**	427.110		0.000	427.110	0.000	0.000	0.000	0.000	0.000

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MTA NYCT **T80413RR** 04-STATIONS <Exempt>	PROVIDE FULL AMERICANS WITH DISABILITIES ACT (ADA) ACCESSIBILITY AT NORTHERN BOULEVARD STATION ON THE QUEENS BOULEVARD LINE. WORK INCLUDES INSTALLATION OF TWO STREET-TO-MEZZANINE ELEVATORS, CONSTRUCTION OF NEW ELEVATOR MACHINE ROOMS, A NEW CONTROL AREA, AND MODIFICATIONS TO EXISTING PLATFORM BOARDING AREAS AND STREET STAIRS. THE PROJECT WILL ALSO COMPLETE STRUCTURAL WORK AND UTILITY RELOCATION AS REQUIRED.	FTA 5307 01/2022	0.000	DESCONST	71.420						
AQC:B8P	QUEENS **TPC:** $50-$85 M	**TOTAL 5YR COST :**	0.000		71.420	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT **S8070102** 05-TRACK <Exempt>	MTA STATEN ISLAND RAILROAD (SIR) TRACK AND SWITCH REPLACEMENT PROGRAM TO MAINTAIN A STATE OF GOOD REPAIR. LOCATIONS DETERMINED BY ASSET CONDITION RATING. RICHMOND COUNTY. (TOLL CREDIT MATCH)	FTA 5307 01/2022	0.000	DESCONST	47.134						
AQC:B9P	RICHMOND **TPC:** $100-$225 M	**TOTAL 5YR COST :**	0.000		47.134	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT **S80701AA** 05-TRACK <Exempt>	MTA STATEN ISLAND RAILROAD (SIR) MISCELLANEOUS INVESTMENT IN A VARIETY OF ASSET CATEGORIES TO MAINTAIN RELIABLE SERVICE FOR CUSTOMERS. RICHMOND COUNTY.	**MTA** 01/2023 MTA 01/2024	176.200 10.800	DESCONST DESCONST		176.200	10.800				
AQC:B9Z	RICHMOND **TPC:** $100-$225 M	**TOTAL 5YR COST :**	187.000		0.000	176.200	10.800	0.000	0.000	0.000	0.000
MTA NYCT **T80502AA** 05-TRACK <Exempt>	MAINLINE TRACK REPLACEMENT PROGRAM TO MAINTAIN A STATE OF GOOD REPAIR.	**MTA** 01/2023 MTA 01/2024	517.500 520.300	DESCONST DESCONST		517.500	520.300				
AQC:B9Z	SYSTEM-WIDE **TPC:**$0.9-$1.2 B	**TOTAL 5YR COST :**	1037.800		0.000	517.500	520.300	0.000	0.000	0.000	0.000
MTA NYCT **T80605AA** 06-LINE EQPT <Exempt>	LINE EQUIPMENT MAINTENANCE AND REPLACEMENT PROGRAM TO ENSURE A SAFE AND RELIABLE SUBWAY SYSTEM	**MTA** 01/2023	119.500	DESCONST		119.500					
AQC:B6Z	SYSTEM-WIDE **TPC:** $100-$225 M	**TOTAL 5YR COST :**	119.500		0.000	119.500	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
MTA NYCT **MW62-1152** 07-STRUCTURE <Exempt>	STRUCTURAL CONDITION SURVEY, OVERCOAT PAINTING, AND COMPONENT REPAIR OF 1.25 MILES BETWEEN 48 ST AND 72 ST ON THE FLUSHING LINE TO ACHIEVE A STATE OF GOOD REPAIR. WILL BE COORDINATED WITH OTHER PROJECTS WITHIN THE ELEVATED STEEL PAINTING PROGRAM.	MTA 01/2022	0.000	CONST	9.060						
AQC:B9P	QUEENS **TPC:** $15-$25 M	**TOTAL 5YR COST :**	0.000		9.060	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT **T8070302** 07-STRUCTURE <Exempt>	ELEVATED STRUCTURE REPAIRS. REHABILITATION OR REPLACEMENT OF ELEVATED STRUCTURES TO ADDRESS PRIORITY CONDITIONS, SYSTEM-WIDE TO BRING THE BEARINGS AND SUPPORTING STRUCTURE TO A STATE OF GOOD REPAIR. OTHER WORK MAY INCLUDE REPLACING ELECTRICAL AND MECHANICAL EQUIPMENT IN ORDER TO ADDRESS BRIDGE DEFICIENCIES OR TO REHABILITATE THE CLOSED DECK ELEVATED STRUCTURE IN ORDER TO RESTORE THE STRUCTURAL INTEGRITY OF THE STRUCTURE INCLUDING OVERCOATING PAINTING.	FTA 5337 01/2022	0.000	DESCONST	0.000						
AQC:B9P	SYSTEM-WIDE **TPC:**$292.3-$360.1 M	**TOTAL 5YR COST :**	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT **T8070305** 07-STRUCTURE <Exempt>	REHABILITATE THE ROCKAWAY LINE VIADUCT STRUCTURE FROM HAMMELS WYE TO FAR ROCKAWAY AND FROM HAMMELS WYE TO ROCKAWAY PARK IN THE BOROUGH OF QUEENS. WORK WILL BRING DETERIORATED AND BROKEN COMPONENTS OF THE VIADUCT TO A STATE OF GOOD REPAIR.	FTA 5337 01/2022	0.000	DESCONST	56.015						
AQC:B9P	QUEENS **TPC:** $50-$85 M	**TOTAL 5YR COST :**	0.000		56.015	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT **T8070306** 07-STRUCTURE <Exempt>	PAINT A PORTION OF THE ELEVATED STEEL STRUCTURE OF THE IND CULVER LINE LOCATED FROM CHURCH AVENUE PORTAL TO KINGS HIGHWAY IN THE BOROUGH OF BROOKLYN.	FTA 5337 01/2022	0.000	DESCONST	220.220						
AQC:B9P	KINGS **TPC:** $175-$385 M	**TOTAL 5YR COST :**	0.000		220.220	0.000	0.000	0.000	0.000	0.000	0.000

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MTA NYCT **T8070310** 07-STRUCTURE <Exempt>	REHABILITATE THE HAMMELS WYE SECTION OF THE ROCKAWAY LINE VIADUCT IN THE BOROUGH OF QUEENS. WORK INCLUDES ADDRESSING CONCRETE AND STEEL DEFECTS IN THE STRUCTURE.	FTA 5307 01/2022	0.000	DESCONST	120.000						
AQC:B9P	QUEENS **TPC:** $100-$225 M	**TOTAL 5YR COST :**	0.000		120.000	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT **T8070346** 07-STRUCTURE <Exempt>	REPLACE ELECTRICAL AND MECHANICAL EQUIPMENT OF THE SOUTH CHANNEL BRIDGE THAT SERVES THE ROCKAWAY LINE IN THE BOROUGH OF QUEENS. WORK WILL INCLUDE REPLACING VARIOUS MECHANICAL SYSTEM COMPONENTS, ELECTRICAL SYSTEM COMPONENTS, AND CONTROL SYSTEMS AS REQUIRED.	FTA 5307 01/2022	0.000	DESCONST	48.792						
AQC:B9P	QUEENS **TPC:** $40-$60 M	**TOTAL 5YR COST :**	0.000		48.792	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT **T80703AA** 07-STRUCTURE <Exempt>	LINE STRUCTURE COMPONENT REPAIR & REHABILITATION PROGRAM TO ADDRESS KNOWN DEFECTS AND DEFICIENT LINE STRUCTURE AT VARIOUS LOCATIONS TO BRING COMPONENTS TO A STATE OF GOOD REPAIR.	**MTA** 01/2023 MTA 01/2024	335.700 32.000	DESCONST DESCONST		335.700	32.000				
AQC:B9Z	MULTI **TPC:**$331.3-$408.1 M	**TOTAL 5YR COST :**	367.700		0.000	335.700	32.000	0.000	0.000	0.000	0.000
MTA NYCT **T80806AA** 08-COMM&SIG <Exempt>	SIGNAL MODERNIZATION AND COMMUNICATION SYSTEMS IMPROVEMENT TO ENSURE SAFE OPERATION SPEED AND PREVENT COLLISIONS	**MTA** 01/2023 MTA 01/2024	1402.900 50.900	DESCONST DESCONST		1402.900	50.900				
AQC:B6Z	MULTI **TPC:**$1.3-$1.6 B	**TOTAL 5YR COST :**	1453.800		0.000	1402.900	50.900	0.000	0.000	0.000	0.000

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MTA NYCT **T8090201** 09-POWER <Exempt>	POWER IMPROVEMENTS FOR SIGNAL MODIFICATIONS: RENEWAL OF SUBSTATIONS IN MANHATTAN, QUEENS, AND BROOKLYN. LOCATIONS ARE 13 ST AND PROSPECT PARK WEST SUBSTATION ON THE CULVER LINE IN KINGS COUNTY, 82 ROAD AND QUEENS BLVD SUBSTATION ON THE QBL LINE IN QUEENS COUNTY, AND HESTER STREET SUBSTATION (BETWEEN CHRYSTIE ST AND FORSYTH ST) ON THE 6 AV LINE IN NEW YORK COUNTY. RENEWAL INCLUDES REPLACEMENT OF EQUIPMENT SUCH AS RECTIFIER, TRANSFORMER, HIGH TENSION SWITCHGEAR, AND FEEDER BREAKERS IN SUPPORT OF SUFFICIENT TRACTION POWER FOR GREATER TRAIN THROUGHPUT ON THE CULVER LINE. (T80902A1)	MTA 01/2022	0.000	DESCONST	181.549						
AQC:B6P	MULTI **TPC:**$450.5-$555.0 M	**TOTAL 5YR COST :**	0.000		181.549	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT **T8090202** 09-POWER <Exempt>	POWER IMPROVEMENTS FOR SIGNAL MODIFICATIONS: REPLACEMENT OF EQUIPMENT AT SUBSTATIONS SYSTEM-WIDE. LOCATIONS INCLUDE THE WEST 99 ST AND W 63 ST SUBSTATIONS ON THE 8 AV LINE IN NEW YORK COUNTY AND THE JAMAICA YARD SUBSTATION ON THE QBL LINE IN QUEENS COUNTY; OTHER LOCATIONS ARE TO BE DETERMINED BY ASSET RATING. EQUIPMENT SUCH AS HIGH TENSION SWITCHGEAR, TRANSFORMERS, AND DC LINEUP WILL BE REPLACED IN SUPPORT OF SUFFICIENT TRACTION POWER FOR GREATER TRAIN THROUGHPUT SYSTEM-WIDE. (T80902A1) (TOLL CREDITS MATCH)	FTA 5307 01/2022	0.000	DESCONST	88.773						
AQC:B6P	SYSTEM-WIDE **TPC:**$450.5-$555.0 M	**TOTAL 5YR COST :**	0.000		88.773	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT **T80902AA** 09-POWER <Exempt>	SUBSTATIONS AND POWER DISTRIBUTION INVESTMENTS TO BRING ASSETS TO A STATE OF GOOD REPAIR AND PROVIDE POWER IMPROVEMENTS FOR ADVANCED SIGNALS	**MTA** 01/2023	303.400	DESCONST		303.400					
AQC:B6Z	SYSTEM-WIDE **TPC:** $175-$385 M	**TOTAL 5YR COST :**	303.400		0.000	303.400	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> / AQ CODE	PROJECT DESCRIPTION / COUNTY / TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
MTA NYCT **T8090401** 09-POWER <Exempt>	REHABILITATION OF CIRCUIT BREAKER HOUSES ENCLOSURES THE PURPOSE OF THIS PROJECT IS TO BRING CIRCUIT BREAKER HOUSES AT VARIOUS LOCATIONS INTO A STATE OF GOOD REPAIR TO IMPROVE RELIABILITY AND REDUCE SERVICE DISRUPTIONS, SYSTEM-WIDE IN NEW YORK CITY. THE SCOPE OF WORK WILL INCLUDE REPAIR/ UPGRADE/ REPLACE ROOFS, WINDOWS, AND LIGHTING; INSTALL NEW BREAKERS, SUPERVISORY CONTROL AND DATA ACQUISITION (SCADA), BATTERY WIRING, AND COMMUNICATION SYSTEM.	FTA 5307 01/2022	0.000	DESCONST	113.700						
AQC:B6P	SYSTEM-WIDE **TPC:** $100-$225 M	**TOTAL 5YR COST :**	0.000		113.700	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT **T8090403** 09-POWER <Exempt>	MISCELLANEOUS POWER INVESTMENTS: REMOVE EXISTING CONTACT RAIL AND INSTALL LOW RESISTANCE 84-C CONTACT RAIL ON SELECTED LINE IN THE FOUR BOROUGHS TO PROVIDE POWER IMPROVEMENTS FOR ADVANCED SIGNALS TO IMPROVE EFFICIENCY IN OPERATIONS	FTA 5307 01/2022 MTA 01/2022	0.000 0.000	DESCONST DESCONST	115.740 28.960						
AQC:B6P	SYSTEM-WIDE **TPC:** $100-$225 M	**TOTAL 5YR COST :**	0.000		144.700	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT **T81004AA** 10-SHOPS <Exempt>	SHOPS AND YARDS IMPROVEMENT PROGRAM TO ENSURE CRITICAL MAINTENANCE OF FACILITIES AND MAINTAIN A STATE OF GOOD REPAIR	**MTA** 01/2023 MTA 01/2024	46.700 6.700	DESCONST DESCONST		46.700	6.700				
AQC:B8Z	MULTI **TPC:** $50-$85 M	**TOTAL 5YR COST :**	53.400		0.000	46.700	6.700	0.000	0.000	0.000	0.000
MTA NYCT **T7120303** 12-DEPOTS <Exempt>	HVAC SYSTEM REPLACEMENT AT QUEENS VILLAGE BUS DEPOT. THE PROJECT INVOLVES THE INSTALLATION OF NEW HVAC EQUIPMENT AND ARCHITECTURAL, CIVIL, MECHANICAL, AND ELECTRICAL WORK FOR HVAC REPLACEMENT TO BRING COMPONENTS TO A STATE OF GOOD REPAIR. QUEENS COUNTY. (TOLL CREDIT MATCH)	FTA 5339 01/2022 MTA 01/2022	0.000 0.000	CONST CONST	20.000 12.772						
AQC:B8P	QUEENS **TPC:** $26-$40 M	**TOTAL 5YR COST :**	0.000		32.772	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> / AQ CODE	PROJECT DESCRIPTION / COUNTY / TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
MTA NYCT **T8120304** 12-DEPOTS <Exempt>	ROOF TOPPING AND EXPANSION JOINT REPLACEMENT AT MICHAEL J QUILL BUS DEPOT. THE PROJECT INVOLVES THE REPLACEMENT OF ROOF AND EXPANSION JOINT COMPONENTS TO BRING THE FACILITY TO A STATE OF GOOD REPAIR. NEW YORK COUNTY. (T81203A1) D2022-BUSC-050. (TOLL CREDIT MATCH).	FTA 5339 01/2022 FTA 5339 DIS 01/2022 MTA 01/2022	0.000 0.000 0.000	CONST CONST CONST	4.086 12.337 3.084						
AQC:B8P	NEW YORK **TPC:** $100-$225 M	**TOTAL 5YR COST :**	0.000		19.507	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT **T81203AA** 12-DEPOTS <Exempt>	DEPOT REHABILITATION, RECONSTRUCTION, AND IMPROVEMENTS AT VARIOUS LOCATIONS TO ADDRESS DEFICIENT COMPONENTS AT DEPOTS TO BRING THE SYSTEM TO A STATE OF GOOD REPAIR.	**MTA** 01/2023 MTA 01/2024	70.900 8.400	DESCONST DESCONST		70.900	8.400				
AQC:B8Z	SYSTEM-WIDE **TPC:** $175-$385 M	**TOTAL 5YR COST :**	79.300		0.000	70.900	8.400	0.000	0.000	0.000	0.000
MTA NYCT **T8120402** 12-DEPOTS <Exempt>	ELEVATOR REPLACEMENT AT KINGSBRIDGE AND MICHAEL J QUILL BUS DEPOTS. THE PROJECT INVOLVES THE REPLACEMENT OF TWO ELEVATORS AT EACH DEPOT AND ARCHITECTURAL, CIVIL, MECHANICAL, AND ELECTRICAL WORK FOR ELEVATOR REPLACEMENT TO BRING COMPONENTS TO A STATE OF GOOD REPAIR. NEW YORK COUNTY. (T81204A1) (TOLL CREDIT MATCH)	FTA 5339 01/2022	0.000	CONST	10.989						
AQC:B8P	NEW YORK **TPC:** $21-$31 M	**TOTAL 5YR COST :**	0.000		10.989	0.000	0.000	0.000	0.000	0.000	0.000
MTA-BUS **U8030209** 12-DEPOTS <Exempt>	REHABILITATE FACILITIES AND REPLACE COMPONENTS BASED ON CONDITIONS AND FUNDING. WORK WILL INCLUDE FACADE REPAIR AT JFK, LAGUARDIA & BAISLET PARK DEPOTS; COMPONENT REPLACEMENT AT SPRING CREEK, COLLEGE POINT & LAGUARDIA.	FTA 5307 01/2022 STATE 01/2022 LOCAL 01/2022	0.000 0.000 0.000	CONST CONST CONST	23.086 2.886 2.885						
AQC:B8P	MULTI **TPC:** $40-$60 M	**TOTAL 5YR COST :**	0.000		28.857	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT **T81302AA** 13-NON REV <Exempt>	NON REVENUE SERVICE VEHICLES TO SUPPORT BOTH ROUTINE MAINTENANCE ACTIVITIES AS WELL AS EXECUTION OF CAPITAL WORK	**MTA** 01/2023	18.800	VEHEQUIP		18.800					
AQC:B2Z	MULTI **TPC:** $32-$50 M	**TOTAL 5YR COST :**	18.800		0.000	18.800	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
MTA NYCT **G710-01AA** 15-NEW ROUTE <Non-Exempt>	SECOND AVE SUBWAY PHASE 2 CONSTRUCTION SUPPORT ACTIVITIES (96ST ALONG 2AVE TO 125ST THEN WEST TO 5AVE): SITE PREP FOR NEW TUNNEL AND 3 NEW STATIONS (125, 116, 106 STREETS), INTERMODAL CONNECTION, DESIGN DEVELOPMENT, REAL ESTATE, AND PROFESSIONAL SERVICES	FTA 5309 NS 01/2023 **MTA** 01/2023 FTA 5309 NS 01/2024 MTA 01/2024 FTA 5309 NS 01/2025 MTA 01/2025 FTA 5309 NS 01/2026 MTA 01/2026 FTA 5309 NS 01/2027 MTA 01/2027	500.000 500.000 500.000 500.000 500.000 500.000 500.000 500.000 500.000 500.000	CONST CONST CONST CONST CONST CONST CONST CONST CONST CONST		500.000 500.000	 500.000 500.000	 500.000 500.000	 500.000 500.000	 500.000 500.000	
AQC:NON	NEW YORK **TPC:**$4.5-$5.6 B	**TOTAL 5YR COST :**	5000.000		0.000	1000.000	1000.000	1000.000	1000.000	1000.000	0.000
MTA NYCT **T8120401** 16-MISC <Exempt>	AUTOMATED BUS LANE ENFORCEMENT (ABLE) PHASE 2. INSTALL AUTOMATED BUS LANE CAMERA SYSTEMS TO SUPPORT BUS LANE ENFORCEMENT ON SELECT BUS SERVICE (SBS) ROUTES SYSTEM-WIDE. [ITS: TM01]	MTA 01/2022	0.000	VEHEQUIP	85.000						
AQC:B5P	SYSTEM-WIDE **TPC:** $70-$130 M	**TOTAL 5YR COST :**	0.000		85.000	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT **T8160208** 16-MISC <Exempt>	FUNDS FOR VARIOUS CAPITAL PROJECTS, SUCH AS SMALL-SCALE CONSTRUCTION PROJECTS OR MISCELLANEOUS EQUIPMENT PURCHASES, SYSTEMWIDE.	MTA 01/2022 **MTA** 01/2023 MTA 01/2024	0.000 5.000 5.000	MISC MISC MISC	5.000	 5.000	 5.000				
AQC:B1Z	SYSTEM-WIDE **TPC:** $21-$31 M	**TOTAL 5YR COST :**	10.000		5.000	5.000	5.000	0.000	0.000	0.000	0.000
MTA NYCT **T81607AA** 16-MISC <Exempt>	MISCELLANEOUS INVESTMENTS TO INCLUDE IMPROVEMENTS TO VARIOUS EMPLOYEE, ADMINISTRATIVE AND POLICE FACILITIES TO IMPROVE EFFICIENCY IN OPERATIONS	**MTA** 01/2023 MTA 01/2024	155.000 99.200	DESCONST DESCONST		155.000	 99.200				
AQC:B8Z	SYSTEM-WIDE **TPC:** $175-$385 M	**TOTAL 5YR COST :**	254.200		0.000	155.000	99.200	0.000	0.000	0.000	0.000
MTA-BUS **U7030212** 16-MISC <Exempt>	ENVIRONMENTAL REMEDIATION SERVICES INCLUDING DETECTION OF REMEDIATION NEED AT VARIOUS MTA BUS LOCATIONS TO MAINTAIN A STATE OF GOOD REPAIR	OTHER FA 01/2022 STATE 01/2022 LOCAL 01/2022 OTHER FA 01/2023 **STATE** 01/2023 **LOCAL** 01/2023	0.000 0.000 0.000 0.000 0.000 2.290	MISC MISC MISC MISC MISC MISC	0.000 0.000 2.210	 0.000 0.000 2.290					
AQC:A2P	SYSTEM-WIDE **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	2.290		2.210	2.290	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
MTA-BUS **U7030215** 16-MISC <Exempt>	PROJECT ADMINISTRATION - TO SUPPORT THE IMPLEMENTATION AND SUPERVISION OF CAPITAL PROJECTS AS WELL AS ONGOING GENERAL ADMINISTRATIVE FUNCTIONS	FTA 5307 01/2022 STATE 01/2022 LOCAL 01/2022	0.000 0.000 0.000	MISC MISC MISC	1.200 0.150 0.150						
AQC:B1P	SYSTEM-WIDE **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.000		1.500	0.000	0.000	0.000	0.000	0.000	0.000
MTA-BUS **U8030212** 16-MISC <Exempt>	PROJECT ADMINISTRATION - TO SUPPORT THE IMPLEMENTATION AND SUPERVISION OF CAPITAL PROJECTS AS WELL AS ONGOING GENERAL ADMINISTRATIVE FUNCTIONS	FTA 5307 01/2023 FTA 5307 01/2024 STATE 01/2024 LOCAL 01/2024	0.000 4.200 0.525 0.525	MISC MISC MISC MISC		0.000	4.200 0.525 0.525				
AQC:B1Z	SYSTEM-WIDE **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	5.250		0.000	0.000	5.250	0.000	0.000	0.000	0.000
MTA-BUS **U80303AA** 16-MISC <Exempt>	BUS COMPANY PROJECTS THROUGHOUT NYC	FTA 5307 01/2023 **LOCAL** 01/2023 FTA 5339 01/2023 **LOCAL** 01/2023 **LOCAL** 01/2023 FTA 5307 01/2024 LOCAL 01/2024 FTA 5339 01/2024 LOCAL 01/2024 LOCAL 01/2024	29.163 5.833 1.460 0.292 125.550 29.163 5.833 1.460 0.292 7.655	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		29.163 5.833 1.460 0.292 125.550	29.163 5.833 1.460 0.292 7.655				
AQC:J1Z	MULTI **TPC:** $175-$385 M	**TOTAL 5YR COST :**	206.701		0.000	162.298	44.403	0.000	0.000	0.000	0.000
MTA-BUS **U80303XX** 16-MISC <Exempt>	FUNDS FOR FUTURE MTA-BUS TRANSIT PROJECTS TO BE IDENTIFIED THROUGH TIP ACTIONS - BLOCK FUND	FTA 5307 01/2025 LOCAL 01/2025 FTA 5339 01/2025 LOCAL 01/2025 FTA 5307 01/2026 LOCAL 01/2026 FTA 5339 01/2026 LOCAL 01/2026 FTA 5307 01/2027 LOCAL 01/2027 FTA 5339 01/2027 LOCAL 01/2027	29.163 7.291 1.460 0.365 29.163 7.291 1.460 0.365 29.163 7.291 1.460 0.365	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC				29.163 7.291 1.460 0.365	29.163 7.291 1.460 0.365	29.163 7.291 1.460 0.365	
AQC:J1P	MULTI **TPC:**$450.5-$555.0 M	**TOTAL 5YR COST :**	114.837		0.000	0.000	0.000	38.279	38.279	38.279	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
MTA NYCT **ZZ01-Q400** 16-MISC <Exempt>	CMAQ FUNDS FOR FUTURE MTA-NYCT TRANSIT PROJECTS TO BE IDENTIFIED THROUGH TIP ACTIONS OR PROJECTS TO BE INCLUDED IN THE NEXT CAPITAL PROGRAM - BLOCK FUND	CMAQ 01/2025 MTA 01/2025 CMAQ 01/2026 MTA 01/2026 CMAQ 01/2027 MTA 01/2027	41.250 10.313 41.250 10.313 41.250 10.313	MISC MISC MISC MISC MISC MISC				41.250 10.313	 41.250 10.313	 41.250 10.313	
AQC:J1P	SYSTEM-WIDE **TPC:** $175-$385 M	**TOTAL 5YR COST :**	154.689		0.000	0.000	0.000	51.563	51.563	51.563	0.000
MTA NYCT **ZZ01-XX07** 16-MISC <Exempt>	FTA 5307 FUNDS FOR FUTURE MTA-NYCT TRANSIT PROJECTS TO BE IDENTIFIED THROUGH TIP ACTIONS OR PROJECTS TO BE INCLUDED IN THE NEXT CAPITAL PROGRAM - BLOCK FUND	FTA 5307 01/2025 MTA 01/2025 FTA 5307 01/2026 MTA 01/2026 FTA 5307 01/2027 MTA 01/2027	498.750 124.688 498.750 124.688 498.750 124.688	MISC MISC MISC MISC MISC MISC				498.750 124.688	 498.750 124.688	 498.750 124.688	
AQC:J1P	SYSTEM-WIDE **TPC:**$3.3-$4.1 B	**TOTAL 5YR COST :**	1870.314		0.000	0.000	0.000	623.438	623.438	623.438	0.000
MTA NYCT **ZZ01-XX37** 16-MISC <Exempt>	FTA 5337 FUNDS FOR FUTURE MTA-NYCT TRANSIT PROJECTS TO BE IDENTIFIED THROUGH TIP ACTIONS OR PROJECTS TO BE INCLUDED IN THE NEXT CAPITAL PROGRAM - BLOCK FUND	FTA 5337 01/2025 MTA 01/2025 FTA 5337 01/2026 MTA 01/2026 FTA 5337 01/2027 MTA 01/2027	562.500 140.625 562.500 140.625 562.500 140.625	MISC MISC MISC MISC MISC MISC				562.500 140.625	 562.500 140.625	 562.500 140.625	
AQC:J1P	SYSTEM-WIDE **TPC:**$4.0-$4.9 B	**TOTAL 5YR COST :**	2109.375		0.000	0.000	0.000	703.125	703.125	703.125	0.000
MTA NYCT **ZZ01-XX39** 16-MISC <Exempt>	FTA 5339 FUNDS FOR FUTURE MTA-NYCT TRANSIT PROJECTS TO BE IDENTIFIED THROUGH TIP ACTIONS OR PROJECTS TO BE INCLUDED IN THE NEXT CAPITAL PROGRAM - BLOCK FUND	FTA 5339 01/2025 MTA 01/2025 FTA 5339 01/2026 MTA 01/2026 FTA 5339 01/2027 MTA 01/2027	25.000 6.250 25.000 6.250 25.000 6.250	MISC MISC MISC MISC MISC MISC				25.000 6.250	 25.000 6.250	 25.000 6.250	
AQC:J1P	SYSTEM-WIDE **TPC:** $175-$385 M	**TOTAL 5YR COST :**	93.750		0.000	0.000	0.000	31.250	31.250	31.250	0.000

PROJECT LISTING

LONG ISLAND

** New York Metropolitan Transportation Council **
Nassau County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **004242** BRIDGE <Exempt>	REHABILITATION OF NY25 OVER NY107 BRIDGE INCLUDING JOINT REPLACEMENT, WEARING & PEDESTAL REPLACEMENT, CONCRETE DECK & APPROACH SLAB REPAIR, SUBSTRUCTURE CONCRETE REPAIRS, NEW BRIDGE RAIL, NEW SIDEWALK, STEEL REPAIR & NEW OVERLAY. BIN 1018219, TOWN OF OYSTER BAY, NASSAU CO. (FORMERLY PIN 0T2130)	SDF 10/2021 NHPP 01/2022 SDF 01/2022	0.000 0.000 0.000	CONINSP CONST CONST	0.965 0.040 0.010						
AQC:A19	NASSAU **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.000		1.015	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **022954** MOBIL <Exempt>	PROVIDE FOR HIGH OCCUPANCY VEHICLE LANE POLICE ENFORCEMENT ON I-495 BETWEEN EXITS 32 TO 48 IN NASSAU COUNTY TO IMPROVE TRAVEL TRIP RELIABILITY AND REDUCE DELAYS IN THE TOWNS OF NORTH HEMPSTEAD AND OYSTER BAY, NASSAU COUNTY. (FORMERLY PIN: 022903)	NHPP 04/2022 SDF 04/2022	0.000 0.000	OPER OPER	1.760 0.440						
AQC:C1	NASSAU **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	0.000		2.200	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **051654** SAFETY <Exempt>	SAFETY ENHANCEMENTS ON WESTBOUND NORTHERN STATE PARKWAY EXIT RAMP TO GLEN COVE ROAD (GCR)/NY25, WIDEN GCR PROVIDING ADDITIONAL LEFT TURN LANE ON N/B GCR AT NY25, REBUILD SIGNAL ON NY25 AT GCR, NEW SIGNAL W/B NSP EXIT RAMP AT GCR, TOWN OF NORTH HEMPSTEAD, NASSAU COUNTY. HAL YEAR 2018 PIL 38.	HSIP 02/2022 SDF 02/2022 HSIP 02/2022 SDF 02/2022 HSIP 11/2021 SDF 11/2021 HSIP 12/2021 SDF 12/2021	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST DETLDES DETLDES ROWACQU ROWACQU	0.946 0.105 4.728 0.525 0.416 0.041 0.800 0.089						
AQC:A6	NASSAU **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	0.000		7.650	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **051735** SAFETY <Exempt>	PROVIDE SAFETY IMPROVEMENTS TO RAMPS ON WSP AT INTERCHANGE WITH OLD COUNTRY RD IN NORTH HEMPSTEAD TOWN, NASSAU COUNTY.	SDF 01/2025 SDF 01/2025	1.038 4.153	CONINSP CONST				1.038 4.153			
AQC:A2	NASSAU **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.191		0.000	0.000	0.000	5.191	0.000	0.000	0.000

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NASSAU CO. **076046** MOBIL <Non-Exempt>	NASSAU COUNTY SIGNAL EXPANSION PHASE 9: UPDATE TRAFFIC SIGNALS ON LONG BEACH ROAD IN OCEANSIDE AT THE INTERSECTION OF LINCOLN AVENUE, DIVISION AVENUE, AND INTERSECTIONS AT AUSTIN BLVD. IN ISLAND PARK SO THEY CAN BE CONTROLLED AND OPTIMIZED BY THE COUNTY CENTRAL TRAFFIC CONTROL SYSTEM TO IMPROVE TRAFFIC FLOW (FORMERLY PIN: 0T2408) ARCHITECTURE SERVICE PACKAGE # TM03	CMAQ 11/2022 **LOCAL** 11/2022 CMAQ 11/2022 **LOCAL** 11/2022	0.479 0.120 4.313 1.078	CONINSP CONINSP CONST CONST		0.479 0.120 4.313 1.078					
AQC:NON	NASSAU **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.990		0.000	5.990	0.000	0.000	0.000	0.000	0.000
NASSAU CO. **076050** MOBIL <Non-Exempt>	NASSAU VARIABLE MESSAGE SIGN PH 2 - INSTALL NEW VARIABLE MESSAGE SIGNS ON OVERHEAD STRUCTURES ALONG VARIOUS NASSAU COUNTY FEDERAL-AID ELIGIBLE ARTERIALS AND CONNECT TO THE TRAFFIC MANAGEMENT CENTER TO ALLOW TMC OPERATIONS TO PROVIDE REAL-TIME TRAFFIC INFORMATION. ARCHITECTURE SERVICE PACKAGE # TM06	LOCAL 09/2025 LOCAL 09/2025	0.244 2.000	CONINSP CONST				0.244 2.000			
AQC:NON	NASSAU **TPC:** $2-$4 M	**TOTAL 5YR COST :**	2.244		0.000	0.000	0.000	2.244	0.000	0.000	0.000
NASSAU CO. **076065** BRIDGE <Exempt>	NASSAU COUNTY REHABILITATION OF BAYVILLE BRIDGE, ALONG WEST SHORE ROAD OVER MILL NECK CREEK, IN BAYVILLE, TOWN OF OYSTER BAY. WORK WILL INCLUDE, BUT MAY NOT BE LIMITED TO, REPAIR/REPLACEMENT OF STRUCTURAL, MECHANICAL, AND ELECTRICAL COMPONENTS OF SUPERSTRUCTURE AND SUBSTRUCTURE OF THE BRIDGE, INCLUDING SEISMIC UPGRADES AND SCOUR PROTECTION, AS NECESSARY. IT MAY ALSO INCLUDE MINOR REHABILITATION WORK AND PAINTING OF VARIOUS OTHER BRIDGES, IN NASSAU COUNTY.	NHPP 04/2022 LOCAL 04/2022	0.000 0.000	CONST CONST	1.440 0.360						
AQC:A19	NASSAU **TPC:** $21-$31 M	**TOTAL 5YR COST :**	0.000		1.800	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL **076074** RECON <Exempt>	CONSTRUCT AND IMPROVE PEDESTRIAN STREETSCAPES ALONG SUNRISE HIGHWAY (NY27) IN FREEPORT TO IMPROVE PEDESTRIAN SAFETY NY582 (FORMERLY PIN: 0T2024) HPP#3297	HPP 03/2027 LOCAL 03/2027 LOCAL 03/2027	0.400 0.100 1.379	CONST CONST CONST						0.400 0.100 1.379	
AQC:C2	NASSAU **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	1.879		0.000	0.000	0.000	0.000	0.000	1.879	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NASSAU CO. **076117** R&P <Exempt>	NASSAU COUNTY RESURFACING PROGRAM: REHABILITATE LIDO BLVD FROM APPROX. 350 FEET EAST OF PRESCOTT STREET TO POINT LOOKOUT BORDER; ATLANTIC AVE FROM MILBURN CREEK BRIDGE TO MAIN STREET; MILL ROAD FROM W BROADWAY TO PENINSULA BLVD; AND BROADWAY FROM 878 TO WESTON PL/DILLON DRIVE TO PROVIDE BETTER AND SAFER SURFACES IN THE TOWN OF HEMPSTEAD, NASSAU COUNTY.	STBG LG URB 09/2023 **LOCAL** 09/2023 STBG LG URB 09/2023 **LOCAL** 09/2023	0.400 0.100 3.600 0.900	CONINSP CONINSP CONST CONST		0.400 0.100 3.600 0.900					
AQC:A10	NASSAU **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	5.000		0.000	5.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. **076118** R&P <Exempt>	NASSAU COUNTY RESURFACING PROGRAM: REHABILITATE OLD COUNTRY RD FROM E CURBLINE (NY107) TO WEST SIDE OF SEAFORD-OYSTER BAY EXPY BRIDGE (NY135); SALISBURY PARK DRIVE FROM CARMEN AVENUE TO PILGRIM LANE; LIE NORTH SERVICE RD FROM APPROX 1000 FEET EAST OF THE WEST WATERLINE OF SUNNYSIDE BLVD TO SUNNYSIDE BLVD; LIE SOUTH SERVICE RD/ EXECUTIVE DR FROM APPROX 800 FEET EAST OF SUNNYSIDE BLVD TO APPROX 800 FEET WEST OF ROUND SWAMP RD (SUFFOLK COUNTY BORDER); AND LIE SOUTH SERVICE RD (SOUTH MARGINAL RD) FROM JERICHO TPK (NY25) TO BROADWAY (NY106) TO PROVIDE BETTER AND SAFER SURFACES IN THE TOWN OF NORTH HEMPSTEAD AND OYSTERBAY, NASSAU COUNTY.	STBG LG URB 09/2022 LOCAL 09/2022 STBG LG URB 09/2022 LOCAL 09/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.400 0.100 3.600 0.900						
AQC:A10	NASSAU **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	0.000		5.000	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. **076120** BRIDGE <Exempt>	NASSAU COUNTY BRIDGE REHABILITATION; PAINTING AND MINOR REHABILITATION OF LONG BEACH BRIDGE, EAST, AND WEST BOUND, TO BRING EXISTING BRIDGES TO A STATE-OF-GOOD-REPAIR, VILLAGE OF ISLAND PARK; TOWN OF HEMPSTEAD IN NASSAU COUNTY	STBG LG URB 09/2025 LOCAL 09/2025 STBG LG URB 09/2025 LOCAL 09/2025	3.360 0.840 22.400 5.600	CONINSP CONINSP CONST CONST				3.360 0.840 22.400 5.600			
AQC:A19	NASSAU **TPC:** $26-$40 M	**TOTAL 5YR COST :**	32.200		0.000	0.000	0.000	32.200	0.000	0.000	0.000

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NASSAU CO. **076124** MOBIL <Non-Exempt>	MERRICK ROAD SIGNAL EXPANSION PH 2 (VALLEY STREAM TO FREEPORT, NASSAU COUNTY), SO SIGNALS CAN BE CONTROLLED & OPTIMIZED BY THE COMPUTERIZED CONTROL SYSTEM & HEAD REPLACED TO 12 INCHES FOR ADDED VISIBILITY, AND TO IMPROVE TRAFFIC FLOW AND SAFETY.	LOCAL 05/2024 LOCAL 09/2025 LOCAL 09/2025	0.500 1.688 6.000	DETLDES CONINSP CONST			0.500	1.688 6.000			
AQC:NON	NASSAU **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	8.188		0.000	0.000	0.500	7.688	0.000	0.000	0.000
NASSAU CO. **076125** MOBIL <Non-Exempt>	NASSAU COUNTY TRAFFIC SIGNAL EXPANSION, PHASE 10: INTELLIGENT TRANSPORTATION SYSTEM (ITS) UPGRADES OF THE TRAFFIC SIGNALS AT VARIOUS INTERSECTIONS ALONG GLEN COVE AVENUE, FRANKLIN AVE, WILLIS AVENUE, AND NEW HYDE PARK ROAD FROM HOLLOW LANE TO STEWART AVENUE; WHICH WILL ENABLE CONTROL AND OPTIMIZATION OF THE SIGNALS BY THE COUNTY COMPUTERIZED CONTROL SYSTEM. THE PROJECT WILL INCREASE PEDESTRIAN SAFETY AND REDUCE INJURIES ALONG THE SPECIFIED ROADWAYS. ARCHITECTURE SERVICE PACKAGE #TM03.	CMAQ 09/2024 LOCAL 09/2024 CMAQ 09/2024 LOCAL 09/2024	0.632 0.158 5.792 1.448	CONINSP CONINSP CONST CONST			0.632 0.158 5.792 1.448				
AQC:NON	NASSAU **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	8.030		0.000	0.000	8.030	0.000	0.000	0.000	0.000
NASSAU CO. **076126** TRAFFIC <Exempt>	NASSAU COUNTY TRAFFIC SIGNAL SYSTEM OPERATIONS PHASE 6: PROVIDES DAY-TO-DAY MAINTENANCE AND OPERATION OF COUNTY ON-STREET TRAFFIC SIGNAL COMMUNICATION PLAN THAT MANAGES TRAFFIC SIGNALS, CAMERAS, VARIABLE MESSAGE SIGNS, WEATHER STATIONS, AND HIGHWAY ADVISORY RADIOS TO IMPROVE TRAFFIC FLOW IN NASSAU COUNTY. ARCHITECTURE SERVICE PACKAGE #ATMS08	STBG LG URB 09/2022 LOCAL 09/2022	0.000 0.000	OPER OPER	3.600 0.900						
AQC:A7	NASSAU **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	0.000		4.500	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. **076127** MISC <Exempt>	NASSAU COUNTY TRAFFIC MANAGEMENT CENTER PERSONNEL PH 4: ITS PERSONAL SERVICES CONSULTANT CONTRACT TO PROVIDE STAFF TO TRAFFIC MANAGEMENT CENTER OPERATIONS.	STBG LG URB 09/2022 LOCAL 09/2022	0.000 0.000	OPER OPER	2.616 0.654						
AQC:A7	NASSAU **TPC:** $2-$4 M	**TOTAL 5YR COST :**	0.000		3.270	0.000	0.000	0.000	0.000	0.000	0.000

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NASSAU CO. **076143** MOBIL <Exempt>	NASSAU COUNTY INCIDENT MANAGEMENT SYSTEM, PHASE 5: MAXIMIZE EFFICIENCY OF TRAFFIC FLOW ALONG MAJOR ARTERIES COUNTYWIDE BY INSTALLING AN INCIDENT MANAGEMENT SYSTEM SUCH AS VIDEO CAMERAS. ARCHITECTURE SERVICE PACKAGE #TM08.	CMAQ 09/2023 **LOCAL** 09/2023 CMAQ 09/2023 **LOCAL** 09/2023	0.583 0.146 2.333 0.583	CONINSP CONINSP CONST CONST		0.583 0.146 2.333 0.583					
AQC:A6	NASSAU **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	3.645		0.000	3.645	0.000	0.000	0.000	0.000	0.000
NASSAU CO. **076144** MOBIL <Non-Exempt>	ITS UPGRADE FOR MERRICK AVENUE SIGNAL EXPANSION FROM HEMPSTEAD TURNPIKE TO MERRICK ROAD SO SIGNALS CAN BE CONTROLLED & OPTIMIZED BY THE COMPUTERIZED CONTROL SYSTEM. HEAD REPLACEMENT TO 12 INCHES FOR ADDED VISIBILITY, TRAFFIC FLOW, AND SAFETY IN NASSAU COUNTY. ARCHITECTURE SERVICE PACKAGE #TM03	CMAQ 02/2023 **LOCAL** 02/2023 CMAQ 02/2023 **LOCAL** 02/2023	0.400 0.100 3.600 0.900	CONINSP CONINSP CONST CONST		0.400 0.100 3.600 0.900					
AQC:NON	NASSAU **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	5.000		0.000	5.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. **076158** SAFETY <Exempt>	NASSAU COUNTY ROADS. THE PROJECT WILL COLLECT AND ANALYZE DATA RELEVANT TO BASIC AND ENHANCED SAFETY IMPROVEMENTS. SAFETY IMPROVEMENT COUNTERMEASURES ARE NOT LIMITED TO HIGH VISIBILITY CROSSWALK MARKINGS, PEDESTRIAN CROSSINGS, ADVANCED WARNING SIGNS WITH FLUORESCENT YELLOW-GREEN BACKGROUND AND REFLECTIVE SIGN POSTS, SHARK TEETH/ADVANCED YIELD HERE MARKINGS, YIELD TO PEDESTRIAN SIGNS, PARKING RESTRICTIONS, IN-STREET PEDESTRIAN SIGNS, YIELD TO PEDESTRIAN SIGNS, PARKING (RRFB'S), FULL (3 COLOR) SIGNALIZATION, CURB EXTENSIONS, RAISED PEDESTRIAN REFUGE ISLANDS, ENHANCED ILLUMINATION AND CURB RAMP UPGRADES TO IMPROVE THE SAFETY OF MOTORIZED AND NON-MOTORIZED USERS AND TO ENHANCE THE INTEGRATION AND CONNECTIVITY OF THE TRANSPORTATION SYSTEM IN NASSAU COUNTY. 2018 PSAP AWARD. 100% FEDERAL (USING 10% TOLL CREDIT).	HSIP 06/2022 HSIP 12/2022 HSIP 12/2022	0.000 0.270 3.474	DETLDES CONINSP CONST	0.267	 0.270 3.474					
AQC:A7	NASSAU **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	3.744		0.267	3.744	0.000	0.000	0.000	0.000	0.000

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NASSAU CO. **076160** MOBIL <Non-Exempt>	NASSAU VARIABLE MESSAGE SIGN PHASE3- INSTALL NEW VARIABLE MESSAGE SIGNS ON OVERHEAD STRUCTURES ALONG CENTRAL AVENUE, BALDWIN ROAD, NASSAU ROAD, NORTH BROADWAY, SOUTH OYSTERBAY ROAD, ROSLYN ROAD, AND ROCKAWAY TURNPIKE AND CONNECT TO THE TRAFFIC MANAGEMENT CENTER TO ALLOW TMC OPERATIONS TO PROVIDE REAL-TIME TRAFFIC INFORMATION IN NASSAU COUNTY. ARCHITECTURE PACKAGE #ATMS06	**LOCAL** 09/2023 **LOCAL** 09/2023	1.500 4.000	CONINSP CONST		1.500 4.000					
AQC:NON	NASSAU **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.500		0.000	5.500	0.000	0.000	0.000	0.000	0.000
NASSAU CO. **076161** MOBIL <Non-Exempt>	TRAFFIC SIGNAL EXPANSION PH 11: PROJECT WILL UPGRADE AND REPLACE TRAFFIC SIGNAL CONTROL EQUIPMENT AND COMMUNICATIONS ALONG NEW HYDE PARK ROAD AND ELMONT ROAD SO THEY CAN BE CONTROLLED & OPTIMIZED BY THE COUNTY COMPUTERIZED CONTROL SYSTEM. NASSAU COUNTY. REGIONAL ARCHITECTURE PACKAGE #ATMS06	CMAQ 09/2025 LOCAL 09/2025 CMAQ 09/2025 LOCAL 09/2025	0.400 0.100 3.600 0.900	CONINSP CONINSP CONST CONST				0.400 0.100 3.600 0.900			
AQC:NON	NASSAU **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.000		0.000	0.000	0.000	5.000	0.000	0.000	0.000
NASSAU CO. **076162** BRIDGE <Exempt>	THE REHABILITATION OF CHARLES LINDBERGH BRIDGE OVER MEADOWBROOK STATE PARKWAY (MSP) WILL INCLUDE THE REPLACEMENT OF THE DECK SLAB, REPLACEMENT OF ALL BEARINGS, AND A SEISMIC RETROFIT ADJUSTMENT. REHABILITATION OF THE SUB-STRUCTURE, GUIDE RAILS, AND OTHER ELEMENTS WILL BE PERFORMED, AS NECESSARY TO MAINTAIN THE STATE OF GOOD REPAIR IN THE HAMLETS OF EAST MEADOW AND UNIONDALE; TOWN OF HEMPSTEAD, NASSAU COUNTY. BIN # 305663-9	STBG LG URB 09/2022 N/A 09/2022 LOCAL 09/2022 LOCAL 09/2022 STBG LG URB 09/2022 N/A 09/2022 LOCAL 09/2022 LOCAL 09/2022	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0.416 0.000 0.104 2.480 4.784 0.000 1.196 9.020						
AQC:A19	NASSAU **TPC:** $15-$25 M	**TOTAL 5YR COST :**	0.000		18.000	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NASSAU CO. **076163** R&P <Exempt>	REHABILITATION OF DALY BLVD OVER LIRR BRIDGE INCLUDING, AND MAY NOT BE LIMITED TO, DECK SLAB REPAIR, EVALUATION OF ALL BEARINGS AND SEISMIC RETROFIT, REHABILITATION OF SUBSTRUCTURE, GUIDE RAILS, AND OTHER ELEMENTS AS NECESSARY IN THE TOWN OF HEMPSTEAD IN NASSAU COUNTY. BIN # 330024-0	STBG LG URB 09/2026 LOCAL 09/2026 STBG LG URB 09/2026 LOCAL 09/2026	0.320 0.080 2.880 6.720	CONINSP CONINSP CONST CONST					0.320 0.080 2.880 6.720		
AQC:A19	NASSAU **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	10.000		0.000	0.000	0.000	0.000	10.000	0.000	0.000
NASSAU CO. **076164** R&P <Exempt>	PAINTING AND MINOR REHABILITATION OF MIDDLE NECK ROAD OVER LIRR BRIDGE TO BRING TO A STATE OF GOOD REPAIR BIN# 3364570	STBG LG URB 09/2026 LOCAL 09/2026 STBG LG URB 09/2026 LOCAL 09/2026	0.640 0.160 5.760 1.440	CONINSP CONINSP CONST CONST					0.640 0.160 5.760 1.440		
AQC:A19	NASSAU **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	8.000		0.000	0.000	0.000	0.000	8.000	0.000	0.000
NASSAU CO. **076165** R&P <Exempt>	REHABILITATE FEDERAL AID-ELIGIBLE EXISTING ROAD PAVEMENT IN NASSAU COUNTY TO PROVIDE FOR BETTER AND SAFER SURFACES (LOCATIONS TBD), NASSAU COUNTY.	LOCAL 09/2025 LOCAL 09/2025	0.500 4.500	CONINSP CONST				0.500 4.500			
AQC:A10	NASSAU **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.000		0.000	0.000	0.000	5.000	0.000	0.000	0.000
NASSAU CO. **076166** R&P <Exempt>	REHABILITATION OF LAWSON BLVD OVER POWELL CREEK BRIDGE IN OCEANSIDE MAY INCLUDE DECK SLAB REPLACEMENT, AS WELL AS REPLACEMENT OF ALL BEARINGS AND SEISMIC RETROFIT ADJUSTMENT, REHABILITATION OF SUBSTRUCTURE, GUIDE RAILS, AND OTHER ELEMENTS AS DEEMED NECESSARY IN OCEANSIDE IN THE TOWN OF HEMPSTEAD IN NASSAU COUNTY. (SPECIFIC SCOPE TBD) BIN# 3300220	STBG LG URB 09/2026 LOCAL 09/2026 STBG LG URB 09/2026 LOCAL 09/2026	0.320 0.080 2.880 6.720	CONINSP CONINSP CONST CONST					0.320 0.080 2.880 6.720		
AQC:A19	NASSAU **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	10.000		0.000	0.000	0.000	0.000	10.000	0.000	0.000
NASSAU CO. **076167** SAFETY <Exempt>	PAVEMENT MARKINGS PH 14: REPLACE WORN PAVEMENT MARKINGS ON FEDERAL AID-ELIGIBLE NASSAU COUNTY ROADS (LOCATIONS TBD) TO ASSURE GOOD VISIBILITY AND PROMOTE SAFE, EFFICIENT TRAFFIC MOVEMENT AND OPERATION	STBG LG URB 09/2022 LOCAL 09/2022 STBG LG URB 09/2022 LOCAL 09/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.320 0.080 2.880 0.720						
AQC:A11	NASSAU **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	0.000		4.000	0.000	0.000	0.000	0.000	0.000	0.000

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NASSAU CO. **076168** R&P <Exempt>	REHABILITATE FEDERAL AID-ELIGIBLE EXISTING ROAD PAVEMENT IN NASSAU COUNTY TO PROVIDE A BETTER AND SAFER ROAD SURFACE (LOCATIONS TBD) IN NASSAU COUNTY.	STBG LG URB 11/2023 LOCAL 11/2023 STBG LG URB 11/2023 LOCAL 11/2023	0.400 0.100 3.600 0.900	CONINSP CONINSP CONST CONST			0.400 0.100 3.600 0.900				
AQC:A10	NASSAU **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.000		0.000	0.000	5.000	0.000	0.000	0.000	0.000
NASSAU CO. **076169** SAFETY <Exempt>	PAVEMENT MARKINGS PH 15: REPLACE WORN PAVEMENT MARKINGS ON NASSAU COUNTY FEDERAL-AID ELIGIBLE COUNTY ROADS (LOCATIONS TBD) TO ASSURE GOOD VISIBILITY AND PROMOTE SAFE, EFFICIENT TRAFFIC MOVEMENT AND OPERATION IN NASSAU COUNTY	STBG LG URB 09/2023 **LOCAL** 09/2023 STBG LG URB 09/2023 **LOCAL** 09/2023	0.320 0.080 2.880 0.720	CONINSP CONINSP CONST CONST		0.320 0.080 2.880 0.720					
AQC:A11	NASSAU **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	4.000		0.000	4.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. **076170** TRAFFIC <Exempt>	NASSAU COUNTY TRAFFIC SIGNAL SYSTEM OPERATIONS PHASE 7: PROVIDES DAY-TO-DAY MAINTENANCE & OPERATION OF COUNTY ON-STREET TRAFFIC SIGNAL COMMUNICATION PLANT THAT MANAGES TRAFFIC SIGNALS, CAMERAS, VARIABLE MESSAGE SIGNS, WEATHER STATIONS, AND HIGHWAY ADVISORY RADIOS TO IMPROVE TRAFFIC FLOW IN NASSAU COUNTY. ARCHITECTURE SERVICE PACKAGE #ATMS08.	STBG LG URB 09/2024 LOCAL 09/2024	4.140 1.035	OPER OPER			4.140 1.035				
AQC:A7	NASSAU **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.175		0.000	0.000	5.175	0.000	0.000	0.000	0.000
NASSAU CO. **076171** MISC <Exempt>	NASSAU COUNTY TRAFFIC MANAGEMENT CENTER PERSONNEL PH 5: THIS PROJECT PROVIDES FOR PERSONNEL FOR THE 24-HOUR OPERATION OF THE COUNTY TRAFFIC MANAGEMENT CENTER TO MAINTAIN TRAFFIC MANAGEMENT CENTER (TMC) FUNCTIONALITY. ARCHITECTURE SERVICE PACKAGE #ATMS08, ATMS06, AND ATMS03.	STBG LG URB 09/2024 LOCAL 09/2024	3.009 0.752	OPER OPER			3.009 0.752				
AQC:A7	NASSAU **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	3.761		0.000	0.000	3.761	0.000	0.000	0.000	0.000

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NASSAU CO **076181** BIKE/PED <Exempt>	LI MOTOR PARKWAY MULTI-USE TRAIL - SEGMENT H: THIS PROJECT WILL CONSTRUCT THE EASTERNMOST SEGMENT (H) OF THE LONG ISLAND MOTOR PARKWAY (LIMP) TRAIL, A NON-MOTORIZED OFF-ROAD TRAIL WITH SOME ON-ROAD CONNECTION. THIS 2.2-MILE SECTION WILL CONNECT WITH THE EXISTING BETHPAGE STATE PARK BIKEWAY AND EXTEND EASTWARD TO THE OLD BETHPAGE VILLAGE RESTORATION, AND THE NASSAU/SUFFOLK BORDER VIA SPAGNOLI ROAD. IN THE TOWN OF OYSTER BAY, NASSAU COUNTY	TAP LG URBAN 07/2023 **LOCAL** 07/2023 TAP LG URBAN 08/2024 LOCAL 08/2024 TAP LG URBAN 08/2024 LOCAL 08/2024 TAP LG URBAN 12/2023 LOCAL 12/2023	0.090 0.022 0.320 0.080 2.340 0.585 0.210 0.052	PRELDES PRELDES CONINSP CONINSP CONST CONST DETLDES DETLDES		0.090 0.022	0.320 0.080 2.340 0.585 0.210 0.052				
AQC:C2Z	NASSAU **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	3.699		0.000	0.112	3.587	0.000	0.000	0.000	0.000
NASSAU CO. **076205** BRIDGE <Exempt>	BAYVIEW AVENUE BRIDGE (BIN 3300400) REHABILITATION CROSSING UDALL MILL POND TO BRING THE BRIDGE TO THE STATE OF GOOD REPAIR IN THE VILLAGE OF SADDLEROCK, TOWN OF NORTH HEMPSTEAD, NASSAU COUNTY.95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH	NHPP 09/2024 LOCAL 09/2024 NHPP 09/2024 LOCAL 09/2024	0.500 0.400 4.500 2.100	CONINSP CONINSP CONST CONST			0.500 0.400 4.500 2.100				
AQC:A19	NASSAU **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	7.500		0.000	0.000	7.500	0.000	0.000	0.000	0.000
NASSAU CO. **076206** BRIDGE <Exempt>	BANNISTER CREEK BRIDGE REHABILITATION PROJECT CARRYING NY ROUTE 878 (BIN 5520290) ADJACENT TO THE ATLANTIC BEACH BRIDGE TO BRING THE BRIDGE TO THE STATE OF GOOD REPAIR IN THE VILLAGE OF LAWRENCE, TOWN OF HEMPSTEAD, NASSAU COUNTY.95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH	NHPP 07/2024 LOCAL 07/2024 NHPP 07/2024 LOCAL 07/2024	0.755 0.189 3.240 0.810	CONINSP CONINSP CONST CONST			0.755 0.189 3.240 0.810				
AQC:A19	NASSAU **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	4.994		0.000	0.000	4.994	0.000	0.000	0.000	0.000
NASSAU CO. **076212** R&P <Exempt>	CONSTRUCTION OF A ROUNDABOUT AT QUAKER MEETING HOUSE ROAD/BETHPAGE ROAD AT ROUND SWAMP ROAD & THOMAS POWELL BOULEVARD IN THE VILLAGE OF FARMINGDALE IN NASSAU COUNTY	STBG LG URB 04/2023 **LOCAL** 04/2023	5.000 1.250	CONST CONST		5.000 1.250					
AQC:D1	NASSAU **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	6.250		0.000	6.250	0.000	0.000	0.000	0.000	0.000

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NASSAU CO. **076213** R&P <Exempt>	REHABILITATE FEDERAL AID-ELIGIBLE EXISTING ROAD PAVEMENT IN NASSAU COUNTY TO PROVIDE A BETTER AND SAFER ROAD SURFACE (LOCATIONS TBD) IN NASSAU COUNTY.	STBG LG URB 11/2025 LOCAL 11/2025 STBG LG URB 11/2025 LOCAL 11/2025	0.400 0.100 3.600 0.900	CONINSP CONINSP CONST CONST					0.400 0.100 3.600 0.900		
AQC:A10	NASSAU **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.000		0.000	0.000	0.000	0.000	5.000	0.000	0.000
NASSAU CO. **076214** MOBIL <Exempt>	THIS PROJECT WILL ALLOW NASSAU COUNTY TO EXPAND ITS TRAVEL TIME WI-FI READER SYSTEM. THE UTILIZATION OF WI-FI READERS ALLOWS TRAFFIC MANAGEMENT PERSONNEL TO IDENTIFY ROADWAYS INCIDENTS OR RECURRING TRAFFIC CONGESTION ISSUES AND REACT BY ADJUSTING TRAFFIC SIGNAL TIMING, OR TAKING OTHER MITIGATION ACTIONS ON VARIOUS ROADWAYS. IN NASSAU COUNTY.	CMAQ 09/2025 LOCAL 09/2025	1.400 0.350	CONST CONST				1.400 0.350			
AQC:A7	NASSAU **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.750		0.000	0.000	0.000	1.750	0.000	0.000	0.000
NASSAU CO. **076215** SAFETY <Exempt>	PAVEMENT MARKINGS PH 16: REPLACE WORN PAVEMENT MARKINGS ON NASSAU COUNTY FEDERAL-AID ELIGIBLE COUNTY ROADS (LOCATIONS TBD) TO ASSURE GOOD VISIBILITY AND PROMOTE SAFE, EFFICIENT TRAFFIC MOVEMENT AND OPERATION IN NASSAU COUNTY.	STBG LG URB 09/2025 LOCAL 09/2025	2.000 0.500	CONST CONST				2.000 0.500			
AQC:A11	NASSAU **TPC:** $2-$4 M	**TOTAL 5YR COST :**	2.500		0.000	0.000	0.000	2.500	0.000	0.000	0.000
NASSAU CO. **076216** SAFETY <Exempt>	PAVEMENT MARKINGS PH 17: REPLACE WORN PAVEMENT MARKINGS ON NASSAU COUNTY FEDERAL-AID ELIGIBLE COUNTY ROADS (LOCATIONS TBD) TO ASSURE GOOD VISIBILITY AND PROMOTE SAFE, EFFICIENT TRAFFIC MOVEMENT AND OPERATION IN NASSAU COUNTY	STBG LG URB 09/2026 LOCAL 09/2026	2.000 0.500	CONST CONST					2.000 0.500		
AQC:A11	NASSAU **TPC:** $2-$4 M	**TOTAL 5YR COST :**	2.500		0.000	0.000	0.000	0.000	2.500	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NASSAU CO. **076217** MOBIL <Non-Exempt>	NASSAU COUNTY SIGNAL EXPANSION PHASE 12: UPDATE TRAFFIC SIGNALS ON FEDERAL-AID ELIGIBLE ROADS (SHELTER ROCK ROAD FROM NY 25 TO HERRICKS ROAD) IN VARIOUS LOCATIONS AND INTERSECTIONS SO THEY CAN BE CONTROLLED AND OPTIMIZED BY THE COUNTY CENTRAL TRAFFIC CONTROL SYSTEM TO IMPROVE TRAFFIC FLOW	CMAQ 09/2026 LOCAL 09/2026	4.800 1.200	CONST CONST					4.800 1.200		
AQC:NON	NASSAU **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	6.000		0.000	0.000	0.000	0.000	6.000	0.000	0.000
NASSAU CO. **076218** MOBIL <Exempt>	NASSAU COUNTY INCIDENT MANAGEMENT SYSTEM, PHASE 6: MAXIMIZE EFFICIENCY OF TRAFFIC FLOW ALONG MAJOR ARTERIES COUNTYWIDE BY INSTALLING AN INCIDENT MANAGEMENT SYSTEM SUCH AS VIDEO CAMERAS. ARCHITECTURE SERVICE PACKAGE #TM08. IN NASSAU COUNTY.	CMAQ 09/2027 LOCAL 09/2027	2.800 0.700	CONST CONST						2.800 0.700	
AQC:A7	NASSAU **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	3.500		0.000	0.000	0.000	0.000	0.000	3.500	0.000
NASSAU CO. **076219** TRAFFIC <Exempt>	NASSAU COUNTY TRAFFIC SIGNAL SYSTEM OPERATIONS PHASE 8:PROVIDES DAY-TO-DAY MAINTENANCE & OPERATION OF THE COUNTY ON-STREET TRAFFIC SIGNAL COMMUNICATION PLANT THAT MANAGES TRAFFIC SIGNALS, CAMERAS, VARIABLE MESSAGE SIGNS, WEATHER STATIONS, AND HIGHWAY ADVISORY RADIOS TO IMPROVE TRAFFIC FLOW IN NASSAU COUNTY. ARCHITECTURE SERVICE PACKAGE #ATMS08.	STBG LG URB 09/2027 LOCAL 09/2027	5.000 1.250	OPER OPER						5.000 1.250	
AQC:A7	NASSAU **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	6.250		0.000	0.000	0.000	0.000	0.000	6.250	0.000
NASSAU CO. **076220** MISC <Exempt>	NASSAU COUNTY TRAFFIC MANAGEMENT CENTER PERSONNEL PH 6: THIS PROJECT PROVIDES FOR PERSONNEL FOR THE 24-HOUR OPERATION OF THE COUNTY TRAFFIC MANAGEMENT CENTER TO MAINTAIN TRAFFIC MANAGEMENT CENTER (TMC) FUNCTIONALITY. ARCHITECTURE SERVICE PACKAGE #ATMS08, ATMS06, AND ATMS03.	STBG LG URB 09/2027 LOCAL 09/2027	3.620 0.905	OPER OPER						3.620 0.905	
AQC:A7	NASSAU **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	4.525		0.000	0.000	0.000	0.000	0.000	4.525	0.000

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NASSAU CO. **076221** BIKE/PED <Exempt>	DESIGN AND CONSTRUCT APPROXIMATELY 2. 7 MILES OF NEW SIDEWALK AND A 12-FOOT WIDE NON-MOTORIZED PATHWAY WHILE IMPLEMENTING TRAFFIC CALMING THROUGH THE LIDO BOULEVARD CORRIDOR FROM BLACKHEATH RD TO LOOP PARKWAY. CURRENTLY, THE SCOPE OF WORK INCLUDES COMPLETE DETAILED DESIGN AND CONSTRUCTION OF SIDEWALKS, A 12-FOOT-WIDE NON-MOTORIZED PATHWAY ROAD STRIPING, NEW CURBS, AND DRAINAGE IMPROVEMENTS. THE PROPOSED IMPROVEMENTS WILL PROVIDE NEW INFRASTRUCTURE AND SIGNAGE TO IMPROVE ACCESS TO PEDESTRIANS, CYCLISTS, AND THE DIFFERENTLY-ABLED COMMUNITY, HELPING TO BETTER CONNECT THEM TO EXISTING AND PLANNED MULTI-USE TRAILS AND BIKE PATHS IN LONG BEACH, EAST ATLANTIC BEACH, AND ATLANTIC BEACH. ADDITIONALLY, THE PROPOSED LANE DIET WILL REDUCE THE FLOW OF VEHICULAR TRAFFIC, PROMOTING A SAFER CORRIDOR FOR NON-MOTORIZED TRAVELERS IN THE TOWN OF HEMPSTEAD, NASSAU COUNTY. FFY2022 TAP SOLICITATION AWARD	**LOCAL** 01/2023 LOCAL 01/2024 TAP LG URBAN 01/2026 LOCAL 01/2026 TAP LG URBAN 01/2026 LOCAL 01/2026	0.250 1.000 0.500 2.000 4.500 8.750	PRELDES DETLDES CONINSP CONINSP CONST CONST		0.250	1.000		0.500 2.000 4.500 8.750		
AQC:C2	NASSAU **TPC:** $15-$25 M	**TOTAL 5YR COST :**	17.000		0.000	0.250	1.000	0.000	15.750	0.000	0.000
LOCAL **076222** MOBIL <Exempt>	CONSTRUCT MULTI-USE PATHS, LIGHTING, BENCHES, AND LANDSCAPING FROM THE INTERSECTIONS OF MILL ROAD AND OLD CENTRAL AVE AND MILL ROAD AND ROOSEVELT AVE THROUGH EDWARD W. CAHILL MEMORIAL PARK TO THE INTERSECTION OF HICKS ST AND SUNRISE HWY. IN NASSAU COUNTY	TAP LG URBAN 10/2023 LOCAL 10/2023 TAP LG URBAN 10/2023 LOCAL 10/2023	0.177 0.044 1.598 0.399	CONINSP CONINSP CONST CONST			0.177 0.044 1.598 0.399				
AQC:C2	NASSAU **TPC:** $2-$4 M	**TOTAL 5YR COST :**	2.218		0.000	0.000	2.218	0.000	0.000	0.000	0.000
NYSDOT **080825** MISC <Exempt>	REIMBURSEMENTS FOR NASSAU POLICE FOR CONSTRUCTION AND MAINTENANCE OPERATIONS	SDF 10/2021	0.000	MISC	0.650						
AQC:A2	NASSAU **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	0.000		0.650	0.000	0.000	0.000	0.000	0.000	0.000

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NYSDOT **080996** SAFETY <Exempt>	REPAIR AND REPLACE GUIDERAIL SECTIONS ON MEADOWBROOK STATE PARKWAY FROM OCEAN PKWY TO NORTHERN STATE PKWY & BETHPAGE STATE PKWY FROM PLAINVIEW RD TO SOUTHERN STATE PKWY IN TOWN OF HEMPSTEAD, NORTH HEMPSTEAD, AND OYSTERBAY, NASSAU COUNTY. (FORMERLY PIN: 0T2038)	SDF 01/2022	0.000	CONST	0.017						
AQC:A9P	NASSAU **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	0.000		0.017	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **081030** BRIDGE <Exempt>	PREVENTATIVE MAINTENANCE BRIDGE REPAIRS LOOP PARKWAY (908C) OVER SWIFT CREEK, LOOP PARKWAY (908C) OVER LONG CREEK, SEAGIRT BOULEVARD OVER NY878, I495 OVER ROSLYN ROAD, I495 WESTBOUND OVER ROUND SWAMP ROAD, SOUTHERN STATE PARKWAY WESTBOUND OVER LIRR AND SOUTHERN STATE PARKWAY EASTBOUND OVER LIRR (FORMERLY PIN: 0T2124), BIN #1056539, 1060770	NHPP 09/2022 SDF 09/2022 NHPP 09/2022 SDF 09/2022 OTHER 09/2022 NHPP 11/2021 SDF 11/2021 SDF 11/2021	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONST DETLDES DETLDES DETLDES	2.216 0.554 11.080 2.770 0.148 0.814 0.203 0.333						
AQC:A19	NASSAU **TPC:** $15-$25 M	**TOTAL 5YR COST :**	0.000		18.118	0.000	0.000	0.000	0.000	0.000	0.000

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NYSDOT **081038** SAFETY <Exempt>	DRAINAGE ENHANCEMENTS - ENHANCE DRAINAGE SYSTEMS TO MAINTAIN THEIR RELIABILITY AND INTEGRITY AND HELP ASSURE THE CONTINUED SAFETY OF THE TRAVELING PUBLIC AT THE FOLLOWING LOCATIONS: MSP AT MERRICK RD HYDRAULICALLY SEPARATES THE MEADOWBROOK PKWY LOW POINT LOCATED UNDER THE MERRICK ROAD BRIDGE WITH STEEL SHEETING, CHECK VALVES, REROUTING OF DRAINAGE LINES, AND INSTALLING A PUMP TO DRAIN THE ISOLATED AREA LOW POINT. ADDITIONAL WORK INCLUDES INSTALLING TIDE GATES TO PROTECT INLAND AREAS OF MERRICK AND FREEPORT FROM COASTAL STORM FLOODING AND INSTALLING AN UNDERDRAIN TO DEWATER THE PERMANENTLY SOGGY GRASS SHOULDER. WSP UNDER BAY PKWY HYDRAULICALLY SEPARATES THE WANTAGH PKWY LOW POINT LOCATED UNDER THE BAY PKWY BRIDGE (APPROXIMATELY 1000 FEET ROADWAY LENGTH) WITH CHECK VALVES, REROUTING OF DRAINAGE LINES, AND INSTALLING A PUMP STATION TO DRAIN THE ISOLATED AREA LOW POINT. ADDITIONAL WORK INCLUDES INSTALLING AN UNDERDRAIN TO DEWATER THE PERMANENTLY SOGGY GRASS SHOULDER AND INSTALLING A COASTLINE STR. IN NASSAU CO	PIT BOND 01/2022 PIT BOND 12/2023 NHPP 12/2023 SDF 12/2023 PIT BOND 12/2023 NHPP 12/2023 PIT BOND 12/2023	0.000 1.250 0.400 0.100 5.875 0.660 0.165	DETLDES CONINSP CONINSP CONINSP CONST CONST CONST	0.900		1.250 0.400 0.100 5.875 0.660 0.165				
AQC:A2	NASSAU **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	8.450		0.900	0.000	8.450	0.000	0.000	0.000	0.000
NYSDOT **081048** MISC <Exempt>	NASSAU COUNTY POLICE REIMBURSEMENTS FOR CONSTRUCTION AND MAINTENANCE OPERATIONS	SDF 01/2022	0.000	MISC	2.600						
AQC:A2	NASSAU **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.000		2.600	0.000	0.000	0.000	0.000	0.000	0.000

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NYSDOT **081051** BRIDGE <Exempt>	BRIDGE REHABILITATION LOOP PARKWAY OVER REYNOLDS CREEK, MSP OVER FALSE CHANNEL, MSP OVER FUNDY CHANNEL, WSP OVER SEAMANS ISLAND CREEK, TOWN OF HEMPSTEAD, NASSAU COUNTY.	SDF 07/2024 SDF 09/2025 NHPP 09/2025 SDF 09/2025 SDF 06/2025 NHPP 06/2025 SDF 06/2025	2.025 0.585 3.596 0.899 2.376 14.602 3.650	DETLDES CONINSP CONINSP CONINSP CONST CONST CONST			2.025	 0.585 3.596 0.899 2.376 14.602 3.650			
AQC:A19	NASSAU **TPC:** $26-$40 M	**TOTAL 5YR COST :**	27.733		0.000	0.000	2.025	25.708	0.000	0.000	0.000
NYSDOT **081055** SAFETY <Exempt>	RUSTIC RAIL REPLACEMENT ON NY107 FROM GLEN COVE ROAD TO PULASKI STREET, GLEN COVE ROAD FROM HELEN STREET TO NY107, BAY PARKWAY FROM WANTAGH STATE PARKWAY TO JONES BEACH FIELD 8, INTERSTATE 495 AT SAGTIKOS STATE PARKWAY - WESTBOUND EXIT RAMPS TO SAGTIKOS STATE PARKWAY, NORTHERN STATE PARKWAY AT SHELTER ROCK ROAD – EASTBOUND RAMPS TO NORTHERN STATE PARKWAY/SHELTER ROCK ROAD, NORTHERN STATE PARKWAY AT NEW HIGHWAY – EASTBOUND RAMP TO NEW HIGHWAY, WELLWOOD AVENUE OVER SOUTHERN STATE PARKWAY, BAY SHORE ROAD OVER SOUTHERN STATE PARKWAY, BAY SHORE ROAD OVER ROBERT MOSES CAUSEWAY, GREAT NECK ROAD OVER SOUTHERN STATE PARKWAY, NY25 AT NICOLLS ROAD (COUNTY ROAD 97), RAOUL WALLENBERG DRIVE AT SOUTH ENTRANCE INTERSECTION TO PERRY B. DURYEA STATE BUILDING. TOWNS OF OYSTER BAY, HEMPSTEAD, NORTH HEMPSTEAD, BABYLON, ISLIP, BROOKHAVEN & SMITHTOWN, NASSAU & SUFFOLK COUNTIES.	NHPP 07/2023 SDF 07/2023 STBG FLEX 07/2023 SDF 07/2023 NHPP 03/2024 SDF 03/2024 STBG FLEX 03/2024 SDF 03/2024 NHPP 03/2024 SDF 03/2024 STBG FLEX 03/2024 SDF 03/2024	1.332 0.333 0.028 0.007 2.057 0.515 0.043 0.011 8.228 2.060 0.172 0.043	DETLDES DETLDES DETLDES DETLDES CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST		1.332 0.333 0.028 0.007	 2.057 0.515 0.043 0.011 8.228 2.060 0.172 0.043				
AQC:A9	NASSAU **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	14.829		0.000	1.700	13.129	0.000	0.000	0.000	0.000
NYSDOT **0BDP01** BRIDGE <Exempt>	BRIDGE DECK REPLACEMENT AND REPAIRS ON LOOP PARKWAY OVER LONG CREEK BIN #1056769 AND MEADOWBROOK PARKWAY OVER SLOOP CHANNEL BIN# 1059129. TOWN OF HEMPSTEAD, NASSAU COUNTY.	NHPP 03/2022 PIT BOND 03/2022	0.000 0.000	CONINSP CONINSP	0.692 0.173						
AQC:A19	NASSAU **TPC:** $26-$40 M	**TOTAL 5YR COST :**	0.000		0.865	0.000	0.000	0.000	0.000	0.000	0.000

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NYSDOT **0SSR23** R&P <Exempt>	OVERHEAD SIGN STRUCTURE REPLACEMENT TO MAINTAIN THEIR STRUCTURAL INTEGRITY ALONG THE NORTHERN STATE PKWY, SOUTHERN STATE PKWY, I495, I495 SERVICE ROADS, NY135, NY106, NY27, NY 27 SERVICE RDS, NY24 (FEDERAL AID ELIGIBLE HIGHWAYS) IN THE TOWNS OF HEMPSTEAD, OYSTER BAY, BABYLON, BROOKHAVEN AND ISLIP IN NASSAU AND SUFFOLK COUNTIES.	NHPP 06/2023 **SDF** 06/2023 NHPP 06/2023 **SDF** 06/2023 **SDF** 11/2022	1.250 0.313 4.000 1.000 0.550	CONINSP CONINSP CONST CONST DETLDES		1.250 0.313 4.000 1.000 0.550					
AQC:C13	NASSAU **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	7.113		0.000	7.113	0.000	0.000	0.000	0.000	0.000
NYSDOT **0T2229** BRIDGE <Exempt>	NY135 BRIDGE REPLACEMENT OVER I495 TOWN OF OYSTER BAY, NASSAU COUNTY BIN 1037959	NHPP 05/2025 SDF 05/2025 NHPP 05/2026 SDF 05/2026 NHPP 05/2026 SDF 05/2026	4.367 1.092 7.102 1.775 28.408 7.102	DETLDES DETLDES CONINSP CONINSP CONST CONST				4.367 1.092	 7.102 1.775 28.408 7.102		
AQC:A19	NASSAU **TPC:** $40-$60 M	**TOTAL 5YR COST :**	49.846		0.000	0.000	0.000	5.459	44.387	0.000	0.000
NYSDOT **0T2373** R&P <Exempt>	PAVEMENT REHABILITATION ON I495 BETWEEN EXITS 32 TO 48 TOWNS OF NORTH HEMPSTEAD AND OYSTER BAY, NASSAU COUNTY.	SDF 07/2025 SDF 06/2026 SDF 06/2026	1.219 7.680 34.706	DETLDES CONINSP CONST				1.219	 7.680 34.706		
AQC:A10	NASSAU **TPC:** $40-$60 M	**TOTAL 5YR COST :**	43.605		0.000	0.000	0.000	1.219	42.386	0.000	0.000
NYSDOT **0T2559** R&P <Exempt>	CONCRETE PAVEMENT REPAIR INCLUDING JOINT SEALING AND DIAMOND GRINDING TO BRING PAVEMENT TO A STATE OF GOOD REPAIR AT NY25 EB FROM NY25B TO ROXBURY RD, AND NY25 WB FROM BRUSH HOLLOW RD TO NY25B IN THE TOWNS OF NORTH HEMPSTEAD AND OYSTER BAY, NASSAU COUNTY.	**SDF** 01/2023 SDF 01/2024 SDF 01/2024	0.540 2.455 9.821	DETLDES CONINSP CONST		0.540	 2.455 9.821				
AQC:A10	NASSAU **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	12.816		0.000	0.540	12.276	0.000	0.000	0.000	0.000
NYSDOT **0T2607** R&P <Exempt>	SSP AT EXIT 13 CENTRAL AVE/LINDEN BLVD RECONSTRUCTION, TOWN OF HEMPSTEAD, NASSAU COUNTY	NHPP 08/2025 SDF 08/2025 NHPP 07/2026 SDF 07/2026 NHPP 07/2026 SDF 07/2026	1.000 0.250 3.000 0.750 12.000 3.000	DETLDES DETLDES CONINSP CONINSP CONST CONST				1.000 0.250	 3.000 0.750 12.000 3.000		
AQC:D3	NASSAU **TPC:** $15-$25 M	**TOTAL 5YR COST :**	20.000		0.000	0.000	0.000	1.250	18.750	0.000	0.000

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NASSAU CO. **NC0003** BRIDGE <Exempt>	REPAIRS & REHABILITATION OF CENTER ISLAND UNDERPASS LOCATED AT THE INTERSECTION OF WEST HARBOR DRIVE AND BAYVILLE AVENUE. THE PROJECT INCLUDES REHABILITATION OF THE SUBSTRUCTURE AND THE SUPERSTRUCTURE OF THE PEDESTRIAN UNDERPASS, REPAIRING DEFICIENT DRAINAGE STRUCTURES, STRUCTURES, OUTLETS, AND PIPE CONNECTIONS TO BRING IT TO THE STATE OF GOOD REPAIR IN THE TOWN OF OYSTER BAY, NASSAU COUNTY.	LOCAL 06/2022 LOCAL 06/2022	0.000 0.000	CONINSP CONST	0.450 3.000						
AQC:A19	NASSAU **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	0.000		3.450	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. **NC0005** SAFETY <Exempt>	REHABILITATION OF LONG BEACH ROAD FROM DIETZ STREET TO DEMOTT AVENUE INCLUDING DRAINAGE AND TRAFFIC SAFETY IMPROVEMENTS AND RESURFACING. IMPROVEMENTS WILL INCLUDE PAVEMENT MARKINGS MODIFICATIONS AT COVERT ELEMENTARY TO ALLOW DROP-OFFS TO OCCUR MORE SAFELY AND CONSTRUCTION OF DRAINAGE STRUCTURES TO REDUCE RUNOFF SPREAD AND REDUCE FLOODING UNDERNEATH SSP, REPAIR EXISTING SIDEWALKS, CURBS, CURB RAMPS, AND DRIVEWAY APRONS TO BRING ROADWAY TO ADA COMPLIANCE AND ELIMINATE PONDING LOCATIONS IN SOUTH HEMPSTEAD, NASSAU COUNTY.	LOCAL 09/2022 LOCAL 09/2022	0.000 0.000	CONINSP CONST	0.780 7.000						
AQC:A2	NASSAU **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	0.000		7.780	0.000	0.000	0.000	0.000	0.000	0.000

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NASSAU CO. **NC0007** R&P <Exempt>	REHABILITATION OF WANTAGH AVENUE FROM HEMPSTEAD TURNPIKE (NY24) TO PARK AVENUE IN WANTAGH AND LEVITTOWN FOR APPROXIMATELY 3.7 MILES TO EXTEND ITS SERVICE LIFE AND PROVIDE THE APPROPRIATE PAVEMENT RIDE QUALITY AND WILL EVALUATE CONDITION OF ALL EXISTING CURBS, CURB RAMPS, AND DRIVEWAY APRONS, ADDRESS ALL NECESSARY DRAINAGE ISSUES WITHIN THE PROJECT CORRIDOR AND FOLLOW PAVEMENT MARKING DESIGN SPECIFICATIONS. THE PROJECT ALSO INCLUDES REPAIRS AND/OR REPLACEMENT OF DETERIORATED CONCRETE PANELS AND SEALING OF JOINTS, ASPHALT RESURFACING AT SPECIFIED LOCATIONS WITHIN THE PROJECT LIMITS TO EXTEND THE ROADWAY SERVICE LIFE. TRAFFIC SAFETY IMPROVEMENTS WILL ALSO BE REQUIRED AT THE INTERSECTION OF WANTAGH AVENUE AT OLD JERUSALEM ROAD IN THE TOWN OF HEMPSTEAD, NASSAU COUNTY.	LOCAL 09/2022 LOCAL 09/2022	0.000 0.000	CONINSP CONST	0.880 12.000						
AQC:A10	NASSAU **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.000		12.880	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. **NC0008** R&P <Exempt>	REHABILITATION OF WEST BROADWAY FROM ROCKAWAY TURNPIKE TO BROADWAY, APPROXIMATELY 2.2 MILES. THE PROJECT INCLUDES BUT IS NOT LIMITED TO THE CONSTRUCTION OF ADA-COMPLIANT RAMPS, UTILITY RELOCATIONS, AND COORDINATION. THE COMPREHENSIVE DRAINAGE STUDY OF DRAINAGE STUDY OF DRAINAGE SYSTEM, TRIBUTARY AREA, AND CONSTRUCTION OF DRAINAGE IMPROVEMENTS TO REDUCE ROADWAY FLOODING AND PONDING, AND THE ADDITION OF CROSSWALKS AND OTHER SAFETY MEASURES. THE PROJECT ALSO WILL EVALUATE THE CONDITION OF ALL EXISTING CURBS, SIDEWALKS, AND DRIVEWAY APRONS WITHIN THE PROJECT LIMITS IN THE TOWN OF HEMPSTEAD, NASSAU COUNTY.	LOCAL 09/2023 LOCAL 09/2023	1.530 40.000	CONINSP CONST		1.530 40.000					
AQC:A10	NASSAU **TPC:** $32-$50 M	**TOTAL 5YR COST :**	41.530		0.000	41.530	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NASSAU CO. **NC0009** R&P <Exempt>	REPLACEMENT OF CONCRETE PANELS ON MERRICK ROAD FROM FROM NEWBRIDGE ROAD TO COUNTY LINE ROAD, APPROXIMATELY 6 MILES. ADDRESS ALL NECESSARY DRAINAGE ISSUES WITHIN THE PROJECT CORRIDOR. PAVEMENT MARKING DESIGN TO MEET DESIGN SPECIFICATIONS IN THE TOWN OF HEMPSTEAD, NASSAU COUNTY	LOCAL 09/2022 LOCAL 09/2022	0.000 0.000	CONINSP CONST	0.600 18.000						
AQC:A10	NASSAU **TPC:** $15-$25 M	**TOTAL 5YR COST :**	0.000		18.600	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. **NC0010** RECON <Exempt>	PAVEMENT REHABILITATION AND ROAD WIDENING AS NEEDED (APPROXIMATELY 1100 FEET) ON WESTBURY AVENUE FROM JAMAICA BOULEVARD TO CARL ROAD IN CARLE PLACE. IT INCLUDES BUT IS NOT LIMITED TO THE CONSTRUCTION OF ADA-COMPLIANT RAMPS, SIDEWALKS, AND UTILITY RELOCATIONS INSTALLING NEW DRAINAGE AND/OR MODIFICATIONS TO EXISTING DRAINAGE SYSTEM, PAVEMENT MARKINGS MODIFICATIONS, AND ADJUSTING EXIT/ENTRANCE DRIVEWAYS. WIDENING OF ROADWAY WILL IMPROVE SAFETY AND VEHICULAR MOVEMENT IN THE TOWN OF NORTH HEMPSTEAD, NASSAU COUNTY	**LOCAL** 09/2023 **LOCAL** 09/2023	0.750 5.000	CONINSP CONST		0.750 5.000					
AQC:A10	NASSAU **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.750		0.000	5.750	0.000	0.000	0.000	0.000	0.000
NASSAU CO. **NC0016** BRIDGE <Exempt>	REHABILITATION OF ISLAND PARKWAY BRIDGE OVER ISLAND PARK CANAL IN VILLAGE OF ISLAND PARK BIN 3300290 INCLUDING PAINTING AND MINOR REHABILITATION TO BRING THE BRIDGE TO THE STATE OF GOOD REPAIR IN THE TOWN OF HEMPSTEAD, NASSAU COUNTY	LOCAL 09/2025	8.000	CONST				8.000			
AQC:A19	NASSAU **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	8.000		0.000	0.000	0.000	8.000	0.000	0.000	0.000
NASSAU CO. **NC0017** BRIDGE <Exempt>	REHABILITATION OF MILL ROAD BRIDGE OVER FOSTERS BROOK IN THE VILLAGE OF VALLEY STREAM BIN 3300170 INCLUDING PAINTING AND MINOR REHABILITATION TO BRING THE BRIDGE TO THE STATE OF GOOD REPAIR.	LOCAL 09/2024	5.000	CONST			5.000				
AQC:A19	NASSAU **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.000		0.000	0.000	5.000	0.000	0.000	0.000	0.000

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NASSAU CO. **NC0018** BRIDGE <Exempt>	REHABILITATION OF ATLANTIC AVE OVER MILL RIVER IN THE VILLAGE OF EAST ROCKAWAY BIN 3300160 INCLUDING PAINTING AND MINOR REHABILITATION TO BRING THE BRIDGE TO THE STATE OF GOOD REPAIR. IN THE TOWN OF HEMPSTEAD, NASSAU COUNTY.	**LOCAL** 09/2023	5.000	CONST		5.000					
AQC:A19	NASSAU **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.000		0.000	5.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. **NC0019** BRIDGE <Exempt>	REHABILITATION OF HEMPSTEAD AVE BRIDGE OVER PINES BROOK IN VILLAGE OF WEST HEMPSTEAD BIN 3300040 INCLUDING PAINTING AND MINOR REHABILITATION TO BRING THE BRIDGE TO THE STATE OF GOOD REPAIR IN THE TOWN OF HEMPSTEAD, NASSAU COUNTY.	LOCAL 09/2025	5.000	CONST				5.000			
AQC:A19	NASSAU **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.000		0.000	0.000	0.000	5.000	0.000	0.000	0.000
NASSAU CO. **NC0020** BRIDGE <Exempt>	REHABILITATION OF MERRICK ROAD BRIDGE OVER WHALE NECK CREEK IN BELLMORE BIN 3360510 INCLUDING PAINTING AND MINOR REHABILITATION TO BRING THE BRIDGE TO THE STATE OF GOOD REPAIR IN THE TOWN OF HEMPSTEAD, NASSAU COUNTY.	LOCAL 09/2024	8.000	CONST			8.000				
AQC:A19	NASSAU **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	8.000		0.000	0.000	8.000	0.000	0.000	0.000	0.000
NASSAU CO. **NC0021** R&P <Exempt>	RESURFACING AND REPAIRING EXISTING DRAINAGE SYSTEM DUE TO TREE ROOT BLOCKAGE TO BRING TO STATE OF GOOD REPAIR ALONG NORTH VILLAGE AVE BETWEEN PENINSULA BLVD AND LAKEVIEW AVE IN NASSAU COUNTY	LOCAL 09/2024 LOCAL 09/2024	0.880 12.000	CONINSP CONST			0.880 12.000				
AQC:A10	NASSAU **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	12.880		0.000	0.000	12.880	0.000	0.000	0.000	0.000

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NASSAU CO. **NC0022** R&P <Exempt>	PARK STREET (NASSAU COUNTY RT22) IN THE VILLAGE OF ATLANTIC BEACH BETWEEN YATES AVE AND ATLANTIC BEACH BRIDGE PLAZA. IMPROVEMENT OF STORMWATER DRAINAGE SYSTEM BY INSTALLING LARGER PIPES. ROADWAY RECONSTRUCTION INCLUDES REGRADING AND CONTINUOUS CURB AND GUTTER. ENHANCE TRAFFIC, BICYCLIST, AND PEDESTRIAN SAFETY BY ADDING NEW PEDESTRIAN SIGNALS AND NEW PAVEMENT MARKING SCHEMES (CROSSWALKS. LANE RECONFIGURATIONS). NEW AND ADDITIONAL SIDEWALK AND ADA RAMPS	LOCAL 09/2026	12.000	CONST					12.000		
AQC:A10	NASSAU **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	12.000		0.000	0.000	0.000	0.000	12.000	0.000	0.000
NASSAU CO. **NC0023** R&P <Exempt>	RESURFACE FRANKLIN AVE BETWEEN PENINSULA BLVD AND HEMPSTEAD AVENUE AND REHABILITATE SIDEWALKS, CURBS, AND RAMPS FOR ADA COMPLIANCE, LIGHTING, BUS SHELTERS, AND SIGNAL RETIMING AS NEEDED ON FRANKLIN AVENUE IN THE VILLAGE OF HEMSTEAD IN THE TOWN OF HEMPSTEAD, NASSAU COUNTY.	**LOCAL** 09/2023	5.000	CONST		5.000					
AQC:A10	NASSAU **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.000		0.000	5.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. **NC0024** R&P <Exempt>	RECONSTRUCTION OF WOODFIELD RD BETWEEN SOUTHERN STATE PARKWAY AND LAKEVIEW AVENUE REHABILITATE SIDEWALKS, CURBS, BUS SHELTERS, LIGHTING, AND RAMPS FOR ADA COMPLIANCE AND REBUILD SIGNALS AT INTERSECTIONS AS NEEDED IN THE TOWN OF HEMPSTEAD, NASSAU COUNTY.	**LOCAL** 09/2023	10.000	CONST		10.000					
AQC:A10	NASSAU **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	10.000		0.000	10.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. **NC0025** R&P <Exempt>	RESURFACE NASSAU RD BETWEEN SOUTHERN STATE PARKWAY AND HOLLOWAY STREET IN THE HAMLET OF ROOSEVELT INCLUDING REHABILITATING SIDEWALKS, CURBS, AND RAMPS FOR ADA COMPLIANCE ON WOODFIELD ROAD TO BRING INTO A STATE OF GOOD REPAIR IN THE TOWN OF HEMPSTEAD, NASSAU COUNTY.	**LOCAL** 09/2023	3.000	CONST		3.000					
AQC:A10	NASSAU **TPC:** $2-$4 M	**TOTAL 5YR COST :**	3.000		0.000	3.000	0.000	0.000	0.000	0.000	0.000

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NASSAU CO. **NC0026** R&P <Exempt>	RESURFACE BABYLON TURNPIKE BETWEEN NASSAU ROAD AND MERRICK ROAD IN THE HAMLET OF ROOSEVELT INCLUDING REHABILITATING SIDEWALKS, CURBS, AND RAMPS FOR ADA COMPLIANCE AND REBUILDING SIGNALS AT INTERSECTIONS AS NEEDED IN THE TOWN OF HEMPSTEAD, NASSAU COUNTY.	**LOCAL** 09/2023	5.000	CONST		5.000					
AQC:A10	NASSAU **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.000		0.000	5.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. **NC0027** R&P <Exempt>	RESURFACE NORTH JERUSALEM AVE BETWEEN NY106 AND LORING ROAD INCLUDING REHABILITATION OF SIDEWALKS, BUS SHELTERS, LIGHTING, CURBS, AND RAMPS FOR ADA COMPLIANCE TO BRING THE NORTH JERUSALEM INTO A STATE OF GOOD REPAIR IN THE TOWN OF HEMPSTEAD, NASSAU COUNTY.	**LOCAL** 09/2023	1.000	CONST		1.000					
AQC:A10	NASSAU **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	1.000		0.000	1.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. **NC0028** R&P <Exempt>	RESURFACE WASHINGTON AVE BETWEEN MEADOW STREET AND PENINSULA BLVD. INCLUDING REHABILITATING SIDEWALKS, CURBS, LIGHTING, BUS SHELTERS RAMPS FOR ADA COMPLIANCE, AND REBUILDING SIGNALS AT INTERSECTIONS AS NEEDED IN THE TOWN OF HEMPSTEAD, NASSAU COUNTY.	LOCAL 09/2024	5.000	CONST			5.000				
AQC:A10	NASSAU **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.000		0.000	0.000	5.000	0.000	0.000	0.000	0.000
NASSAU CO. **NC0029** R&P <Exempt>	REHABILITATE FEDERAL AID-ELIGIBLE EXISTING ROAD PAVEMENT IN NASSAU COUNTY TO PROVIDE A BETTER AND SAFER ROAD SURFACE (LOCATIONS TBD) IN NASSAU COUNTY.	LOCAL 11/2024 LOCAL 11/2024	1.000 4.000	CONINSP CONST				1.000 4.000			
AQC:A10	NASSAU **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.000		0.000	0.000	0.000	5.000	0.000	0.000	0.000
NASSAU CO. **NC0031** R&P <Exempt>	REHABILITATE FEDERAL AID-ELIGIBLE EXISTING ROAD PAVEMENT IN NASSAU COUNTY TO PROVIDE A BETTER AND SAFER ROAD SURFACE (LOCATIONS TBD) IN NASSAU COUNTY.	LOCAL 11/2026 LOCAL 11/2026	1.000 4.000	CONINSP CONST						1.000 4.000	
AQC:A10	NASSAU **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.000		0.000	0.000	0.000	0.000	0.000	5.000	0.000

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NASSAU CO. **NC0032** R&P <Exempt>	RESURFACE PROSPECT AVE BETWEEN ALBIN STREET AND SHORE ROAD ABOUT 1.5 MILES IN THE VILLAGE OF SEA CLIFF INCLUDING REHABILITATING SIDEWALKS, CURBS, AND RAMPS FOR ADA COMPLIANCE AS NEEDED TO BRING TO THE STATE OF GOOD REPAIR IN THE TOWN OF HEMPSTEAD, NASSAU COUNTY.	LOCAL 09/2024	3.000	CONST			3.000				
AQC:A10	NASSAU **TPC:** $2-$4 M	**TOTAL 5YR COST :**	3.000		0.000	0.000	3.000	0.000	0.000	0.000	0.000
NASSAU CO. **NC0033** R&P <Exempt>	SHORE ROAD, PORT NORTH STREETSCAPE AND ROAD RECONSTRUCTION	LOCAL 09/2024	2.000	CONST			2.000				
AQC:A10	NASSAU **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	2.000		0.000	0.000	2.000	0.000	0.000	0.000	0.000
NASSAU CO. **NC0034** R&P <Exempt>	RESURFACE MERRICK RD BETWEEN NEW BRIDGE ROAD AND WANTAGH AVENUE FOR 1.2 MILES INCLUDING REHABILITATING SIDEWALKS, CURBS, AND RAMPS FOR ADA COMPLIANCE, BUS SHELTERS, AND REBUILDING SIGNALS AT INTERSECTIONS AS NEEDED IN THE HAMLETS OF BELLMORE AND WANTAGH IN THE TOWN OF NORTH HEMPSTEAD, NASSAU COUNTY.	LOCAL 09/2024	4.000	CONST			4.000				
AQC:A10	NASSAU **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	4.000		0.000	0.000	4.000	0.000	0.000	0.000	0.000
NASSAU CO. **NC0035** R&P <Exempt>	RECONSTRUCTION OF CLINTON RD BETWEEN ST. JAMES STREET AND MEADOW STREET IN GARDEN CITY INCLUDING REHABILITATED SIDEWALKS, CURBS, AND RAMPS FOR ADA COMPLIANCE, AND LIGHTING AS NEEDED TO BRING IT TO THE STATE OF GOOD REPAIR IN THE TOWN OF HEMPSTEAD, NASSAU COUNTY.	LOCAL 09/2023	10.000	CONST		10.000					
AQC:A10	NASSAU **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	10.000		0.000	10.000	0.000	0.000	0.000	0.000	0.000

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NASSAU CO. **NC0036** R&P <Exempt>	RESURFACE LINDEN BLVD BETWEEN NYC LINE AND CENTRAL AVE - APPROX. 3500 FT LENGTH INCLUDING REHABILITATING SIDEWALKS, CURBS, AND RAMPS FOR ADA COMPLIANCE AND REBUILDING SIGNALS AT INTERSECTIONS AS NEEDED IN THE HAMLET OF ELMONT IN THE TOWN OF HEMPSTEAD, NASSAU COUNTY.	LOCAL 09/2024	3.000	CONST			3.000				
AQC:A10	NASSAU **TPC:** $2-$4 M	**TOTAL 5YR COST :**	3.000		0.000	0.000	3.000	0.000	0.000	0.000	0.000
NASSAU CO. **NC0037** R&P <Exempt>	REHABILITATE FEDERAL AID-ELIGIBLE EXISTING ROAD PAVEMENT IN NASSAU COUNTY TO PROVIDE A BETTER AND SAFER ROAD SURFACE IN THE TOWN OF HEMPSTEAD AND NORTH HEMPSTEAD NASSAU COUNTY.	**LOCAL** 09/2023	10.000	CONST		10.000					
AQC:A10	NASSAU **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	10.000		0.000	10.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. **NC0038** R&P <Exempt>	REHABILITATE FEDERAL AID-ELIGIBLE EXISTING ROAD PAVEMENT IN NASSAU COUNTY TO PROVIDE A BETTER AND SAFER ROAD SURFACE IN NASSAU COUNTY.	LOCAL 09/2022	0.000	CONST	5.000						
AQC:A10	NASSAU **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	0.000		5.000	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. **NC0039** SAFETY <Exempt>	CONSTRUCT SIDEWALKS, CURBS, AND RAMPS FOR ADA COMPLIANCE ALONG OCEAN AVE IN LYNBROOK, NASSAU COUNTY.	LOCAL 09/2025	1.000	CONST				1.000			
AQC:A6	NASSAU **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	1.000		0.000	0.000	0.000	1.000	0.000	0.000	0.000

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NASSAU CO. **NC0040** MOBIL <Exempt>	DESIGN OF TRAFFIC CALMING MEASURES ALONG CUTTER MILL ROAD FROM MIDDLE NECK ROAD TO BAYVIEW AVENUE IN THE INC. VILLAGE OF GREAT NECK PLAZA. THE TRAFFIC CALMING MEASURES WILL PROVIDE A SAFER PEDESTRIAN AND VEHICULAR ENVIRONMENT AND WILL INCLUDE A ROAD DIET (CONVERTING 4 LANES TO 2 LANES WITH A CENTER LEFT TURN LANE), CURB BULB-OUTS, RECTANGULAR RAPID FLASHING BEACONS (RRFBS), DRIVER SPEED FEEDBACK DEVICES, PAVEMENT REPAIRS, DRAINAGE IMPROVEMENTS, ADA UPGRADES, AND PEDESTRIAN CROSSING MODIFICATIONS AT SIGNALIZED INTERSECTIONS IN THE GREAT NECK, NASSAU COUNTY.	LOCAL 09/2022	0.000	CONST	2.000						
AQC:A2	NASSAU **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.000		2.000	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. **NC0041** MOBIL <Exempt>	SHORE ROAD/PROSPECT AVENUE COMPLETE STREETS. SAFETY EVALUATION ALONG SHORE ROAD, PROSPECT AVENUE, CLIFF WAY, AND THE BLVD FROM SCUDDERS LANE TO GLEN COVE AVENUE IN THE HAMLET OF GLENWOOD LANDING AND THE VILLAGE OF SEA CLIFF TO DEVELOP ALTERNATIVES TO IMPROVE PEDESTRIAN AND VEHICULAR SAFETY IN THE TOWN OF OYSTERBAY, NASSAU COUNTY.	**LOCAL** 09/2023	3.000	CONST		3.000					
AQC:A2	NASSAU **TPC:** $2-$4 M	**TOTAL 5YR COST :**	3.000		0.000	3.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. **NC0050** BRIDGE <Exempt>	REHABILITATION OF MINEOLA BRIDGE OVER LIRR IN THE VILLAGE OF MINEOLA BIN# 3364540. INCLUDING PAINTING AND MINOR REHABILITATION TO BRING THE BRIDGE TO A STATE OF GOOD REPAIR.	LOCAL 09/2024	28.000	CONST			28.000				
AQC:A19	NASSAU **TPC:** $26-$40 M	**TOTAL 5YR COST :**	28.000		0.000	0.000	28.000	0.000	0.000	0.000	0.000

** New York Metropolitan Transportation Council **
Nassau County Transit Project Listing

AGENCY / PIN / WORKTYPE <AQ STATUS> / AQ CODE	PROJECT DESCRIPTION / COUNTY / TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NASSAU CO. **082498** TRANSIT <Non-Exempt>	DESIGN / CONSTRUCT INITIAL OPERATING SEGMENT OF LOCALLY PREFERRED ALTERNATIVE FOR BUS RAPID TRANSIT SERVICE BETWEEN HEMPSTEAD VILLAGE AND ROOSEVELT FIELD, ALSO SERVING HOFSTRA UNIVERSITY, NASSAU COLISEUM PROPERTY, AND NASSAU COMMUNITY COLLEGE IN NASSAU COUNTY. EARMARK: NY637	HPP 08/2023	3.600	PRELDES		3.600					
		LOCAL 08/2023	0.900	PRELDES		0.900					
		HPP 01/2027	0.883	DETLDES						0.883	
		LOCAL 01/2027	0.221	DETLDES						0.221	
		CMAQ 09/2028	0.000	CONINSP							1.500
		LOCAL 09/2028	0.000	CONINSP							0.370
		CMAQ 09/2028	0.000	CONST							7.428
		LOCAL 09/2028	0.000	CONST							1.857
		LOCAL 09/2028	0.000	CONST							7.545
		CMAQ 01/2028	0.000	DETLDES							0.640
		LOCAL 01/2028	0.000	DETLDES							0.160
AQC:NON	NASSAU **TPC:** $21-$31 M	**TOTAL 5YR COST :**	5.604		0.000	4.500	0.000	0.000	0.000	1.104	19.500
NASSAU CO. TRANSIT **082572** MISC <Exempt>	ENGINEERING/DESIGN SERVICES - TO PROVIDE GENERAL ENGINEERING NEEDS TO SUPPORT THE CAPITAL PROGRAM FOR NASSAU INTER-COUNTY EXPRESS (NICE).	FTA 5307 02/2022	0.000	MISC	0.160						
		LOCAL 02/2022	0.000	MISC	0.020						
		STATE 02/2022	0.000	MISC	0.020						
		FTA 5307 02/2023	0.160	MISC		0.160					
		LOCAL 02/2023	0.020	MISC		0.020					
		STATE 02/2023	0.020	MISC		0.020					
		FTA 5307 02/2025	0.220	MISC				0.220			
		LOCAL 02/2025	0.028	MISC				0.028			
		STATE 02/2025	0.028	MISC				0.028			
		FTA 5307 02/2027	0.240	MISC						0.240	
		LOCAL 02/2027	0.030	MISC						0.030	
		STATE 02/2027	0.030	MISC						0.030	
AQC:C7	NASSAU **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.776		0.200	0.200	0.000	0.276	0.000	0.300	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NASSAU CO. TRANSIT **082582** MISC <Exempt>	PURCHASE NEW/REPLACEMENT SERVICE SUPPORT EQUIPMENT, AND VEHICLES TO REPLACE THOSE THAT ARE BEYOND THEIR USEFUL LIVES FOR THE NASSAU INTER-COUNTY EXPRESS (NICE) TO IMPROVE EFFICIENCY IN OPERATIONS	FTA 5307 02/2022	0.000	MISC	1.192						
		STATE 02/2022	0.000	MISC	0.149						
		STATE 02/2022	0.000	MISC	0.149						
		FTA 5307 02/2023	0.480	MISC		0.480					
		LOCAL 02/2023	0.060	MISC		0.060					
		STATE 02/2023	0.060	MISC		0.060					
		FTA 5307 02/2024	0.360	MISC			0.360				
		LOCAL 02/2024	0.045	MISC			0.045				
		STATE 02/2024	0.045	MISC			0.045				
		FTA 5307 02/2025	0.360	MISC				0.360			
		LOCAL 02/2025	0.045	MISC				0.045			
		STATE 02/2025	0.045	MISC				0.045			
		FTA 5307 02/2026	0.360	MISC					0.360		
		LOCAL 02/2026	0.045	MISC					0.045		
		STATE 02/2026	0.045	MISC					0.045		
		FTA 5307 02/2027	0.480	MISC						0.480	
		LOCAL 02/2027	0.060	MISC						0.060	
		STATE 02/2027	0.060	MISC						0.060	
AQC:B2	NASSAU **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	2.550		1.490	0.600	0.450	0.450	0.450	0.600	0.000
NASSAU CO. TRANSIT **082584** R&P <Exempt>	FACILITY CAPITAL REPLACEMENT/ IMPROVEMENT - TO MAINTAIN THE FACILITIES IN A STATE OF GOOD REPAIR FOR NASSAU INTER-COUNTY EXPRESS (NICE).	FTA 5307 02/2022	0.000	MISC	2.840						
		LOCAL 02/2022	0.000	MISC	0.355						
		STATE 02/2022	0.000	MISC	0.355						
		FTA 5307 02/2023	1.200	MISC		1.200					
		LOCAL 02/2023	0.150	MISC		0.150					
		STATE 02/2023	0.150	MISC		0.150					
		FTA 5307 02/2024	1.190	MISC			1.190				
		LOCAL 02/2024	0.150	MISC			0.150				
		STATE 02/2024	0.150	MISC			0.150				
		FTA 5307 02/2025	1.120	MISC				1.120			
		LOCAL 02/2025	0.140	MISC				0.140			
		STATE 02/2025	0.140	MISC				0.140			
		FTA 5307 02/2026	1.560	MISC					1.560		
		LOCAL 02/2026	0.195	MISC					0.195		
		STATE 02/2026	0.195	MISC					0.195		
		FTA 5307 02/2027	1.520	MISC						1.520	
		LOCAL 02/2027	0.190	MISC						0.190	
		STATE 02/2027	0.190	MISC						0.190	
AQC:B8	NASSAU **TPC:** $15-$25 M	**TOTAL 5YR COST :**	8.240		3.550	1.500	1.490	1.400	1.950	1.900	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NASSAU CO. TRANSIT **082598** MOBIL <Exempt>	ASSISTANCE FOR ADA COMPLEMENTARY PARATRANSIT SERVICE THROUGHOUT NASSAU COUNTY BY THE NASSAU INTER-COUNTY EXPRESS (NICE) TO ENABLE AND SUSTAIN THE CONTINUED OPERATION OF SERVICE	FTA 5307 02/2026 LOCAL 02/2026 STATE 02/2026	0.180 0.023 0.023	MISC MISC MISC					0.180 0.023 0.023		
AQC:B1	NASSAU **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	0.226		0.000	0.000	0.000	0.000	0.226	0.000	0.000
NASSAU CO. TRANSIT **082683** MOBIL <Exempt>	PURCHASE 50 PARATRANSIT VEHICLES (47 REPLACEMENT/3 EXPANSION) TO MAINTAIN THE OPERATING EFFICIENCY AND CAPACITY OF THE NASSAU INTER -COUNTY EXPRESS ABLE-RIDE SERVICE.	FTA 5339 02/2022 LOCAL 02/2022 STATE 02/2022	0.000 0.000 0.000	MISC MISC MISC	0.570 0.071 0.071						
AQC:B10	NASSAU **TPC:** $2-$4 M	**TOTAL 5YR COST :**	0.000		0.712	0.000	0.000	0.000	0.000	0.000	0.000
LONG BEACH **082747** SAFETY <Exempt>	THE CITY OF LONG BEACH PURCHASES BUS STOP LIGHTING FOR SAFETY AND TO MAKE BUS STOPS AND PASSENGERS MORE NOTICEABLE, NASSAU COUNTY. GRANT#NY-2017-037-00	FTA 5339 09/2022 LOCAL 09/2022 STATE 09/2022	0.000 0.000 0.000	MISC MISC MISC	0.035 0.005 0.004						
AQC:B4	NASSAU **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.044	0.000	0.000	0.000	0.000	0.000	0.000
LONG BEACH **082751** MOBIL <Exempt>	PURCHASE ONE NEW TROLLEY TO REPLACE ONE THAT IS BEYOND ITS USEFUL LIFE FOR THE CITY OF LONG BEACH OPERATIONS IN NASSAU COUNTY	FTA 5307 02/2022 LOCAL 02/2022 STATE 02/2022	0.000 0.000 0.000	MISC MISC MISC	0.544 0.068 0.068						
AQC:B10	NASSAU **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.000		0.680	0.000	0.000	0.000	0.000	0.000	0.000
LONG BEACH **082752** MISC <Exempt>	PROJECT ADMINISTRATION FOR CITY OF LONG BEACH SECTION 5307 GRANT APPLICATIONS TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATION	FTA 5307 09/2022 LOCAL 09/2022 STATE 09/2022	0.000 0.000 0.000	MISC MISC MISC	0.080 0.010 0.010						
AQC:B1	NASSAU **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.100	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. TRANSIT **082904** MOBIL <Exempt>	PURCHASE 103 CNG 40 FOOT BUSES, INSPECTION SERVICES & ASSOCIATED CAPITAL ITEMS (100 REPLACEMENT/3 EXPANSION) - TO MAINTAIN OPERATING EFFICIENCY, CAPACITY, AND THE CONTINUED USE OF ALTERNATIVE FUEL FOR THE NASSAU INTER-COUNTY EXPRESS (NICE).	FTA 5307 02/2022 LOCAL 02/2022 STATE 02/2022	0.000 0.000 0.000	MISC MISC MISC	4.388 0.548 0.549						
AQC:B10	NASSAU **TPC:**$398.7-$491.3 M	**TOTAL 5YR COST :**	0.000		5.485	0.000	0.000	0.000	0.000	0.000	0.000

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NASSAU CO. TRANSIT **082910** MOBIL <Exempt>	PURCHASE FIVE NEW SHUTTLE REPLACEMENT BUSES TO REPLACE THOSE THAT ARE BEYOND THEIR USEFUL LIVES FOR THE NASSAU INTER-COUNTY EXPRESS (NICE) TO IMPROVE EFFICIENCY IN OPERATIONS IN NASSAU COUNTY	FTA 5307 02/2025 LOCAL 02/2025 STATE 02/2025	0.400 0.050 0.050	MISC MISC MISC				0.400 0.050 0.050			
AQC:B10	NASSAU **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.500		0.000	0.000	0.000	0.500	0.000	0.000	0.000
NASSAU CO. TRANSIT **082912** MOBIL <Exempt>	PURCHASE OF 87 COMPRESSED NATURAL GAS (CNG) BUSES AND INSPECTION SERVICES AND ASSOCIATED CAPITAL ITEMS TO REPLACE 84 BUSES AND ADD 3 BUSES FOR EXPANSION TO MAINTAIN OPERATING EFFICIENCY, CAPACITY, AND THE CONTINUED USE OF ALTERNATIVE FUEL FOR THE NASSAU INTER-COUNTY EXPRESS (NICE).	FTA 5307 09/2022 LOCAL 09/2022 STATE 09/2022 FTA 5307 09/2023 **LOCAL** 09/2023 **STATE** 09/2023 CMAQ 09/2024 LOCAL 09/2024 STATE 09/2024 FTA 5307 09/2024 LOCAL 09/2024 STATE 09/2024	0.000 0.000 0.000 7.713 0.914 0.914 4.071 0.980 0.980 2.494 0.312 0.312	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	6.824 0.853 0.853	7.713 0.914 0.914	4.071 0.980 0.980 2.494 0.312 0.312				
AQC:B10	NASSAU **TPC:** $40-$60 M	**TOTAL 5YR COST :**	18.690		8.530	9.541	9.149	0.000	0.000	0.000	0.000
NASSAU CO. TRANSIT **082913** MOBIL <Exempt>	PURCHASE OF TWENTY (20) PARA-TRANSIT VEHICLES (15 REPLACEMENTS AND 5 ADDITIONAL VEHICLES FOR EXPANSION) TO MAINTAIN OPERATING EFFICIENCY AND CAPACITY OF THE NASSAU INTER-COUNTY EXPRESS (NICE) ABLE-RIDE SERVICE LOCATED IN NASSAU COUNTY.	FTA 5339 09/2022 LOCAL 09/2022 STATE 09/2022 FTA 5339 09/2023 **LOCAL** 09/2023 **STATE** 09/2023 FTA 5339 09/2024 LOCAL 09/2024 STATE 09/2024	0.000 0.000 0.000 0.774 0.097 0.097 0.794 0.100 0.099	MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.774 0.097 0.097	0.774 0.097 0.097	0.794 0.100 0.099				
AQC:B10	NASSAU **TPC:** $2-$4 M	**TOTAL 5YR COST :**	1.961		0.968	0.968	0.993	0.000	0.000	0.000	0.000

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NASSAU CO. TRANSIT **082914** TRANSIT <Exempt>	PREVENTIVE MAINTENANCE - TO EXTEND THE LIFE OF TRANSIT SERVICE OPERATING ASSETS AND KEEEP THEM IN A STATE OF GOOD REPAIR	FTA 5307 02/2022 LOCAL 02/2022 STATE 02/2022 FTA 5307 02/2023 **STATE** 02/2023 **LOCAL** 02/2023 FTA 5307 02/2024 LOCAL 02/2024 STATE 02/2024 FTA 5307 02/2025 LOCAL 02/2025 STATE 02/2025 FTA 5307 02/2026 LOCAL 02/2026 STATE 02/2026 FTA 5307 02/2027 LOCAL 02/2027 STATE 02/2027	0.000 0.000 0.000 5.600 0.700 0.700 5.600 0.700 0.700 5.600 0.700 0.700 5.600 0.700 0.700 5.600 0.700 0.700	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	11.200 1.400 1.400	5.600 0.700 0.700	5.600 0.700 0.700	5.600 0.700 0.700	5.600 0.700 0.700	5.600 0.700 0.700	
AQC:B1Z	NASSAU **TPC:** $50-$85 M	**TOTAL 5YR COST :**	35.000		14.000	7.000	7.000	7.000	7.000	7.000	0.000
NASSAU CO. TRANSIT **082915** MOBIL <Exempt>	PURCHASE OF FOURTEEN (14) 40' BATTERY-ELECTRIC BUSES (REPLACEMENT) AND ASSOCIATED CHARGING INFRASTRUCTURE TO ENABLE NASSAU INTER-COUNTY EXPRESS (NICE) TO MAINTAIN OPERATING EFFICIENCY, CAPACITY, AND THE CONTINUED USE OF ALTERNATIVE FUEL TO REDUCE GREENHOUSE GAS EMISSIONS IN NASSAU COUNTY.	CMAQ 07/2023 **LOCAL** 07/2023 **STATE** 07/2023	19.000 2.375 2.375	VEHEQUIP VEHEQUIP VEHEQUIP		19.000 2.375 2.375					
AQC:B10	NASSAU **TPC:** $21-$31 M	**TOTAL 5YR COST :**	23.750		0.000	23.750	0.000	0.000	0.000	0.000	0.000
NASSAU CO. TRANSIT **082916** MOBIL <Exempt>	PURCHASE OF 87 COMPRESSED NATURAL GAS (CNG) BUSES AND INSPECTION SERVICES AND ASSOCIATED CAPITAL ITEMS TO REPLACE 84 BUSES AND ADD 3 BUSES FOR EXPANSION TO MAINTAIN OPERATING EFFICIENCY, CAPACITY, AND THE CONTINUED USE OF ALTERNATIVE FUEL FOR THE NASSAU INTER-COUNTY EXPRESS (NICE).	FTA MISC 09/2022 LOCAL 09/2022 STATE 09/2022	0.000 0.000 0.000	MISC MISC MISC	4.071 0.509 0.509						
AQC:B10	NASSAU **TPC:** $40-$60 M	**TOTAL 5YR COST :**	0.000		5.089	0.000	0.000	0.000	0.000	0.000	0.000

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NASSAU CO. TRANSIT **082917** MOBIL <Exempt>	PURCHASE OF FOURTEEN (14) 40' BATTERY-ELECTRIC BUSES (REPLACEMENT) AND ASSOCIATED CHARGING INFRASTRUCTURE TO ENABLE NASSAU INTER-COUNTY EXPRESS (NICE) TO MAINTAIN OPERATING EFFICIENCY, CAPACITY, AND THE CONTINUED USE OF ALTERNATIVE FUEL TO REDUCE GREENHOUSE GAS EMISSIONS IN NASSAU COUNTY.	FTA MISC 07/2022 LOCAL 07/2022 STATE 07/2022	0.000 0.000 0.000	MISC MISC MISC	6.032 0.754 0.754						
AQC:B10	NASSAU **TPC:** $26-$40 M	**TOTAL 5YR COST :**	0.000		7.540	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. TRANSIT **082918** MOBIL <Exempt>	PURCHASE OF FOURTEEN (14) 40' BATTERY-ELECTRIC BUSES (REPLACEMENT) AND ASSOCIATED CHARGING INFRASTRUCTURE TO ENABLE NASSAU INTER-COUNTY EXPRESS (NICE) TO MAINTAIN OPERATING EFFICIENCY, CAPACITY, AND THE CONTINUED USE OF ALTERNATIVE FUEL TO REDUCE GREENHOUSE GAS EMISSIONS IN NASSAU COUNTY.	LOCAL 09/2024	11.600	VEHEQUIP			11.600				
AQC:B10	NASSAU **TPC:** $15-$25 M	**TOTAL 5YR COST :**	11.600		0.000	0.000	11.600	0.000	0.000	0.000	0.000
NASSAU CO. TRANSIT **082919** MOBIL <Exempt>	PURCHASE OF TWENTY (20) PARA-TRANSIT VEHICLES (19 REPLACEMENTS AND 1 EXPANSION) TO MAINTAIN OPERATING EFFICIENCY AND CAPACITY OF THE NASSAU INTER-COUNTY EXPRESS (NICE) ABLE-RIDE SERVICE LOCATED IN NASSAU COUNTY.	FTA 5307 09/2024 STATE 09/2024 LOCAL 09/2024 FTA 5339 09/2025 STATE 09/2025 LOCAL 09/2025 FTA 5339 09/2026 STATE 09/2026 LOCAL 09/2026	0.550 0.069 0.069 0.810 0.101 0.101 0.831 0.104 0.104	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP			0.550 0.069 0.069	0.810 0.101 0.101	0.831 0.104 0.104		
AQC:B10	NASSAU **TPC:** $2-$4 M	**TOTAL 5YR COST :**	2.739		0.000	0.000	0.688	1.012	1.039	0.000	0.000

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NASSAU CO. TRANSIT **082920** TRANSIT <Exempt>	PURCHASE OF 55 COMPRESSED NATURAL GAS (CNG) BUSES AND INSPECTION SERVICES AND ASSOCIATED CAPITAL ITEMS TO REPLACE 52 BUSES AND ADD 3 BUSES FOR EXPANSION TO MAINTAIN OPERATING EFFICIENCY, CAPACITY, AND THE CONTINUED USE OF ALTERNATIVE FUEL FOR THE NASSAU INTER-COUNTY EXPRESS (NICE), IN NASSAU COUNTY.	FTA 5307 09/2024	4.800	VEHEQUIP			4.800				
		STATE 09/2024	0.600	VEHEQUIP			0.600				
		LOCAL 09/2024	0.600	VEHEQUIP			0.600				
		FTA 5307 09/2025	7.604	VEHEQUIP				7.604			
		STATE 09/2025	0.950	VEHEQUIP				0.950			
		LOCAL 09/2025	0.951	VEHEQUIP				0.951			
		CMAQ 09/2026	4.800	VEHEQUIP					4.800		
		STATE 09/2026	0.600	VEHEQUIP					0.600		
		LOCAL 09/2026	0.600	VEHEQUIP					0.600		
		FTA 5307 09/2026	7.993	VEHEQUIP					7.993		
		STATE 09/2026	0.999	VEHEQUIP					0.999		
		LOCAL 09/2026	0.999	VEHEQUIP					0.999		
		FTA 5307 09/2027	7.534	VEHEQUIP						7.534	
		STATE 09/2027	0.942	VEHEQUIP						0.942	
		LOCAL 09/2027	0.941	VEHEQUIP						0.941	
		CMAQ 09/2028	0.000	VEHEQUIP							1.680
		STATE 09/2028	0.000	VEHEQUIP							0.210
		LOCAL 09/2028	0.000	VEHEQUIP							0.210
		FTA 5307 09/2028	0.000	VEHEQUIP							4.800
		STATE 09/2028	0.000	VEHEQUIP							0.600
		LOCAL 09/2028	0.000	VEHEQUIP							0.600
AQC:B10	NASSAU **TPC:** $40-$60 M	**TOTAL 5YR COST :**	40.913		0.000	0.000	6.000	9.505	15.991	9.417	8.100
NASSAU CO. TRANSIT **082921** MOBIL <Exempt>	PURCHASE OF FIFTEEN (15) PARA-TRANSIT VEHICLES (14 REPLACEMENTS AND 1 EXPANSION) TO MAINTAIN OPERATING EFFICIENCY AND CAPACITY OF THE NASSAU INTER-COUNTY EXPRESS (NICE) ABLE-RIDE SERVICE LOCATED IN NASSAU COUNTY.	FTA 5307 09/2027	0.640	VEHEQUIP						0.640	
		STATE 09/2027	0.080	VEHEQUIP						0.080	
		LOCAL 09/2027	0.080	VEHEQUIP						0.080	
		FTA 5339 09/2027	0.848	VEHEQUIP						0.848	
		STATE 09/2027	0.106	VEHEQUIP						0.106	
		LOCAL 09/2027	0.106	VEHEQUIP						0.106	
AQC:B10	NASSAU **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.860		0.000	0.000	0.000	0.000	0.000	1.860	0.000
NASSAU CO. TRANSIT **082922** MOBIL <Exempt>	PURCHASE OF FIFTEEN (15) 40' BATTERY-ELECTRIC BUSES (REPLACEMENT) AND ASSOCIATED CHARGING INFRASTRUCTURE TO ENABLE NASSAU INTER-COUNTY EXPRESS (NICE) TO MAINTAIN OPERATING EFFICIENCY, CAPACITY, AND THE CONTINUED USE OF ALTERNATIVE FUEL TO REDUCE GREENHOUSE GAS EMISSIONS IN NASSAU COUNTY.	LOCAL 09/2024	10.000	VEHEQUIP			10.000				
		CMAQ 09/2027	8.000	VEHEQUIP						8.000	
		STATE 09/2027	1.000	VEHEQUIP						1.000	
		LOCAL 09/2027	1.000	VEHEQUIP						1.000	
AQC:B10	NASSAU **TPC:** $26-$40 M	**TOTAL 5YR COST :**	20.000		0.000	0.000	10.000	0.000	0.000	10.000	0.000

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NYSDOT **083307** MOBIL <Exempt>	THE TOWN OF HEMPSTEAD WILL ASSIST THE MOBILITY NEEDS OF THE INCREASED SENIOR POPULATION. THE TOWN SENIOR AND ADULTS WITH DISABILITIES TRANSPORTATION PROGRAM INCLUDES MOBILITY MANAGEMENT, MEDICAL AND FOOD SHOPPING TRANSPORTATION, AND SENIOR TRANSIT TO ESSENTIAL SERVICES UTILIZING TAXIS, AND TOWN-OWNED AND CONTRACTED BUSES. 2022 NYS 5310 SOLICITATION FOR FFY2020AND FFY2021 FUNDING	FTA 5310 07/2023 **LOCAL** 07/2023	1.000 0.794	OPER OPER		1.000 0.794					
AQC:B1Z	NASSAU **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.794		0.000	1.794	0.000	0.000	0.000	0.000	0.000
LONG BEACH **LBBLOCK** TRANSIT <Exempt>	FUNDING FOR CITY OF LONG BEACH TRANSIT PROJECTS TO BE DETERMINED THROUGH TIP AMENDMENTS	FTA 5307 02/2022 LOCAL 02/2022 STATE 02/2022 FTA 5339 02/2022 LOCAL 02/2022 STATE 02/2022 FTA 5307 02/2023 **LOCAL** 02/2023 **STATE** 02/2023 FTA 5339 02/2023 **LOCAL** 02/2023 **STATE** 02/2023 FTA 5307 02/2024 LOCAL 02/2024 STATE 02/2024 FTA 5339 02/2024 LOCAL 02/2024 STATE 02/2024	0.000 0.000 0.000 0.000 0.000 0.000 0.474 0.059 0.059 0.022 0.002 0.003 0.484 0.060 0.061 0.023 0.003 0.003	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.465 0.058 0.058 0.022 0.003 0.003	0.474 0.059 0.059 0.022 0.002 0.003	0.484 0.060 0.061 0.023 0.003 0.003				
AQC:J1	NASSAU **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	1.253		0.609	0.619	0.634	0.000	0.000	0.000	0.000

** New York Metropolitan Transportation Council **
Suffolk County Highway Project Listing

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NYSDOT **022961** R&P <Exempt>	CONCRETE PAVEMENT REPAIR INCLUDING JOINT SEALING AND DIAMOND GRINDING ON I-495 BETWEEN EXIT 67 (YAPHANK AVE) & EXIT 69 (WADING RIVER RD) AND ON NY27 BETWEEN CR101 & HORSEBLOCK ROAD TO BRING PAVEMENT TO A STATE OF GOOD REPAIR IN THE TOWN OF BROOKHAVEN, SUFFOLK COUNTY.	NHPP 08/2023 **SDF** 08/2023 NHPP 08/2023 **SDF** 08/2023 **SDF** 10/2022	3.814 0.954 15.257 1.695 0.550	CONINSP CONINSP CONST CONST DETLDES		3.814 0.954 15.257 1.695 0.550					
AQC:A10	SUFFOLK **TPC:** $21-$31 M	**TOTAL 5YR COST :**	22.270		0.000	22.270	0.000	0.000	0.000	0.000	0.000
NYSDOT **000822** R&P <Exempt>	IMPROVEMENTS TO SOUTH FERRY DOCK AT NY114 IN NORTH HAVEN SUFFOLK COUNTY. IMPROVEMENTS INCLUDE RAISING OF ROADWAY TO ALLEVIATE FLOODING, REPLACEMENT OF BULKHEAD, AND DRAINAGE, AND RAISING THE ADJACENT PARKING AREA IN THE TOWN OF SOUTHAMPTON, SUFFOLK COUNTY. FFY 2019, FFY 2020, AND 2021 FBP FUNDING.	FBP 04/2022 SDF 04/2022 FBP 04/2022 SDF 04/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.360 0.090 2.400 0.600						
AQC:B8	SUFFOLK **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	0.000		3.450	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **000823** R&P <Exempt>	PAVEMENT RESURFACING ON NY114 FROM STEPHEN HANDS PATH TO SOUTH FERRY TO MAINTAIN THE STATE OF GOOD REPAIR IN THE TOWN OF SOUTHAMPTON AND EAST HAMPTON IN SUFFOLK COUTY	NHPP 03/2022 SDF 03/2022 NHPP 10/2021 SDF 10/2021	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.404 0.101 0.177 0.044						
AQC:A10	SUFFOLK **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	0.000		0.726	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **001767** BRIDGE <Exempt>	REHABILITATE THE ROBERT MOSES CAUSEWAY BRIDGE OVER FIRE ISLAND INLET INCLUDING PAINTING STRUCTURAL STEEL ABOVE THE DECK & SPOT REPAIRS TO MAINTAIN THE STRUCTURAL INTEGRITY & SAFETY FOR THE TRAVELING PUBLIC, TOWN OF ISLIP, SUFFOLK COUNTY. BIN # 1058770 (FORMERLY PIN 0T2464)	NHPP 09/2022 SDF 09/2022	0.000 0.000	CONINSP CONINSP	1.037 0.259						
AQC:A19	SUFFOLK **TPC:** $21-$31 M	**TOTAL 5YR COST :**	0.000		1.296	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **001768** SAFETY <Exempt>	RMC FROM NY27A (MONTAUK HIGHWAY) TO SOUTHERN STATE PKWY - REPLACE EXISTING RUSTIC GUIDE RAIL, TOWN OF ISLIP, SUFFOLK COUNTY (FORMERLY PIN 0T2041).	SDF 07/2022 SDF 05/2022 SDF 05/2022 SDF 07/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.473 1.750 7.331 4.734						
AQC:A9	SUFFOLK **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	0.000		14.288	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **003014** SAFETY <Exempt>	DRAINAGE RECONSTRUCTION ON NY454 BETWEEN FEUEREISEN AVE AND JOHNSON AVE INCLUDING A NEW CLOSED CONDUIT DRAINAGE SYSTEM AND RECHARGE BASINS IN ISLIP TOWN, SUFFOLK COUNTY.	STATE 01/2022	0.000	CONINSP	0.260						
AQC:A2	SUFFOLK **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	0.000		0.260	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **004243** SAFETY <Exempt>	NY25 INTERSECTION IMPROVEMENT AT CORAM/MT. SINAI RD. ADD A LEFT TURN LANE ON THE SOUTHBOUND CORAM/MT SINAI ROAD AT THE NY25 INTERSECTION. SHIFT THE CURB LINE ON THE WEST SIDE OF SOUTHBOUND MT. SINAI CORAM ROAD BY ABOUT 12 FEET, NEW STRIPING FOR SOUTHBOUND RIGHT TURN, THROUGH, AND LEFT TURN LANES, CONSTRUCTING NEW SIDEWALK, READJUSTING THE CROSSWALKS, AND REBUILDING/READJUSTING THE SIGNAL. NO MODIFICATIONS APPEAR TO BE NECESSARY AT THE SOUTH LEG OF THE INTERSECTION, WHICH IS A PRIVATE DRIVEWAY. ADD A THROUGH LANE ON THE EASTBOUND DIRECTION OF NYS ROUTE 25 AT THIS INTERSECTION, WHICH INVOLVES WIDENING OF NYS ROUTE 25 AND RESTRIPING. TOWN OF BROOKHAVEN, SUFFOLK COUNTY. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER. 100% FEDERAL (USING 10% TOLL CREDIT)	HSIP 09/2023 HSIP 04/2024 HSIP 05/2024 HSIP 04/2025 HSIP 04/2025	0.010 0.700 0.090 1.750 7.000	ROWINCD DETLDES ROWACQU CONINSP CONST		0.010	 0.700 0.090	 1.750 7.000			
AQC:A6	SUFFOLK **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	9.550		0.000	0.010	0.790	8.750	0.000	0.000	0.000
NYSDOT **005409** RECON <Non-Exempt>	RECONSTRUCT NY347 FROM HALLOCK RD TO CR97 TO IMPROVE SAFETY, OPERATION, AND MOBILITY FOR VEHICLES, PEDESTRIANS, BICYCLISTS, AND TRANSIT USERS. TOWN OF BROOKHAVEN, SUFFOLK COUNTY	CMAQ 05/2025 SDF 05/2025 NHPP 05/2025 SDF 05/2025 CMAQ 05/2025 PIT BOND 05/2025 NHPP 05/2025 PIT BOND 05/2025	0.400 0.100 6.475 1.719 1.600 0.400 25.901 4.125	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST				0.400 0.100 6.475 1.719 1.600 0.400 25.901 4.125			
AQC:NON	SUFFOLK **TPC:** $40-$60 M	**TOTAL 5YR COST :**	40.720		0.000	0.000	0.000	40.720	0.000	0.000	0.000

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NYSDOT **005410** RECON <Non-Exempt>	RECONSTRUCT NY347 FROM CR97 TO OLD TOWN RD TO IMPROVE SAFETY, OPERATION, AND MOBILITY FOR VEHICLES, PEDESTRIANS, BICYCLISTS, AND TRANSIT USERS. TOWN OF BROOKHAVEN, SUFFOLK COUNTY	**SDF** 02/2023	10.710	ROWACQU		10.710					
		SDF 02/2024	6.035	DETLDES			6.035				
		SDF 02/2027	8.248	CONINSP						8.248	
		NHPP 02/2027	2.638	CONINSP						2.638	
		SDF 02/2027	0.528	CONINSP						0.528	
		SDF 02/2027	32.993	CONST						32.993	
		NHPP 02/2027	10.551	CONST						10.551	
		SDF 02/2027	2.638	CONST						2.638	
AQC:NON	SUFFOLK **TPC:** $70-$130 M	**TOTAL 5YR COST :**	74.341		0.000	10.710	6.035	0.000	0.000	57.596	0.000
NYSDOT **005411** RECON <Non-Exempt>	RECONSTRUCT NY347 FROM OLD WILLETS PATH TO NY454 TO IMPROVE SAFETY, OPERATION, AND MOBILITY FOR VEHICLES, PEDESTRIANS, BICYCLISTS, AND TRANSIT USERS. TOWN OF BROOKHAVEN, SUFFOLK COUNTY	SDF 04/2027	2.394	ROWACQU						2.394	
		SDF 03/2028	0.000	DETLDES							4.025
		NHPP 03/2028	0.000	DETLDES							1.189
		SDF 03/2028	0.000	DETLDES							0.297
AQC:NON	SUFFOLK **TPC:** $70-$130 M	**TOTAL 5YR COST :**	2.394		0.000	0.000	0.000	0.000	0.000	2.394	5.511
NYSDOT **005412** CONST <Non-Exempt>	CONSTRUCT A BRIDGE AND INTERCHANGE AT CR97 (NICOLLS RD) AND NY347 TO IMPROVE SAFETY, OPERATION, AND MOBILITY FOR VEHICLES, PEDESTRIANS, BICYCLISTS, AND TRANSIT USERS. TOWN OF BROOKHAVEN, SUFFOLK COUNTY.	NHPP 04/2025	1.915	ROWACQU				1.915			
		SDF 04/2025	0.479	ROWACQU				0.479			
		SDF 03/2026	6.616	DETLDES					6.616		
		SDF 09/2028	0.000	CONINSP							3.141
		NHPP 06/2028	0.000	CONINSP							11.514
		SDF 06/2028	0.000	CONINSP							2.879
		SDF 06/2028	0.000	CONST							12.564
		NHPP 06/2028	0.000	CONST							46.056
		SDF 06/2028	0.000	CONST							11.514
AQC:NON	SUFFOLK **TPC:** $70-$130 M	**TOTAL 5YR COST :**	9.010		0.000	0.000	0.000	2.394	6.616	0.000	87.668

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NYSDOT **005423** RECON <Non-Exempt>	RECONSTRUCT NY347 FROM GIBBS POND RD TO HALLOCK ROAD TO PROVIDE A CONTINUOUS THIRD TRAVEL LANE IN EACH DIRECTION; IMPROVE STORMWATER RUNOFF; A SEPARATE SHARED USE PATH; MAJOR INTERSECTION IMPROVEMENTS; ENHANCE BUS STOPS & AMENITIES TO IMPROVE SAFETY, OPERATION, AND MOBILITY FOR VEHICLES, PEDESTRIANS, BICYCLISTS, AND TRANSIT USERS. TOWN OF BROOKHAVEN, SUFFOLK COUNTY IN THE TOWN OF SMITHTOWN AND BROOKHAVEN. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER. HAL YEAR 2018 PIL 126, REPURPOSED EARMARK: NY754 (PROGRAM CODE RN94)	HPP 02/2022 SDF 02/2022 NHFP 02/2022 PIT BOND 03/2022	0.000 0.000 0.000 0.000	CONST CONST CONST DETLDES	0.713 0.178 2.000 0.500						
AQC:NON	SUFFOLK **TPC:** $100-$225 M	**TOTAL 5YR COST :**	0.000		3.391	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **005903** SAFETY <Exempt>	INSTALL MEDIAN BARRIER ON NY27 (SUNRISE HIGHWAY) FROM ROBERT MOSES CAUSEWAY TO 5TH AVENUE AS SAFETY IMPROVEMENT IN ISLIP TOWN, SUFFOLK COUNTY.	**SDF** 11/2022 NHPP 10/2023 SDF 10/2023 NHPP 10/2023 SDF 10/2023	0.354 1.800 0.450 7.274 1.818	DETLDES CONINSP CONINSP CONST CONST		0.354	1.800 0.450 7.274 1.818				
AQC:A9	SUFFOLK **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	11.696		0.000	0.354	11.342	0.000	0.000	0.000	0.000
NYSDOT **005928** STUDY <Exempt>	NY27 OAKDALE MERGE PLANNING/FEASIBILITY STUDY, TOWN OF ISLIP, SUFFOLK COUNTY.	PRIV 06/2024	8.000	PRELDES			8.000				
AQC:C7	SUFFOLK **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	8.000		0.000	0.000	8.000	0.000	0.000	0.000	0.000
NYSDOT **005931** BRIDGE <Exempt>	BRIDGE REPAIRS TO THE WESTBOUND NY27 OVER BARNES ROAD BRIDGE IN THE TOWN OF BROOKHAVEN, SUFFOLK COUNTY.	STATE 07/2022 STATE 06/2022	0.000 0.000	CONINSP CONST	1.875 7.500						
AQC:A19Z	SUFFOLK **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	0.000		9.375	0.000	0.000	0.000	0.000	0.000	0.000

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NYSDOT **005932** R&P <Exempt>	CONCRETE PAVEMENT REPAIRS INCLUDING JOINT SEALING AND DIAMOND GRINDING ON NY27 FROM NY112 TO CR101 IN THE TOWN OF BROOKHAVEN, SUFFOLK COUNTY.	**SDF** 08/2023 **SDF** 08/2023 **SDF** 11/2022	4.250 17.000 1.700	CONINSP CONST DETLDES		4.250 17.000 1.700					
AQC:A10	SUFFOLK **TPC:** $21-$31 M	**TOTAL 5YR COST :**	22.950		0.000	22.950	0.000	0.000	0.000	0.000	0.000
NYSDOT **022948** CONST <Non-Exempt>	I495/CROOKED HILL ROAD INTERCHANGE CONSTRUCTION: CONSTRUCT NEW ACCESS TO CROOKED HILL ROAD FROM I-495 TO PROVIDE VEHICLES (INCLUDING TRUCKS) TRAVELING ON THE LONG ISLAND EXPRESSWAY (I-495) IN BOTH THE EASTBOUND AND WESTBOUND DIRECTIONS WITH ACCESS TO CROOKED HILL ROAD (CR13) IN THE TOWN OF ISLIP, SUFFOLK COUNTY.	NHPP 12/2021 SDF 12/2021 NHFP 11/2021 SDF 11/2021 NHPP 11/2021 SDF 11/2021	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONST CONST	4.008 1.002 10.000 1.250 15.074 3.768						
AQC:NON	SUFFOLK **TPC:** $32-$50 M	**TOTAL 5YR COST :**	0.000		35.102	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **022955** MOBIL <Exempt>	I495 HOV ENFORCEMENT CONTRACT EXIT 48 TO 64 TOWNS OF BROOKHAVEN, ISLIP, HUNTINGTON, AND SMITHTOWN IN THE SUFFOLK COUNTY TO IMPROVE TRAVEL TRIP RELIABILITY AND REDUCE DELAYS	NHPP 11/2021 SDF 11/2021	0.000 0.000	OPER OPER	0.760 0.190						
AQC:A7	SUFFOLK **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	0.000		0.950	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **022956** R&P <Exempt>	MILLING, CONCRETE & ASPHALT PAVEMENT REPAIRS, SINGLE COURSE OVERLAY ON I495 FROM NASSAU/SUFFOLK LINE TO MOTOR PARKWAY TO BRING PAVEMENT TO A STATE OF GOOD REPAIR IN THE TOWNS OF ISLIP, HUNTINGTON & SMITHTOWN IN SUFFOLK COUNTY. (FORMERLY PIN: 0T2200)	SDF 10/2021 NHPP 10/2021 SDF 10/2021	0.000 0.000 0.000	CONINSP CONINSP CONINSP	0.686 2.077 0.231						
AQC:A10	SUFFOLK **TPC:** $40-$60 M	**TOTAL 5YR COST :**	0.000		2.994	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **022957** R&P <Exempt>	PAVEMENT RESURFACING I495 FROM MOTOR PARKWAY LIE EXIT 55 TO NY112 EXIT 64 TO MAINTAIN THE STATE OF GOOD REPAIR IN THE TOWN OF ISLIP AND BROOKHAVEN, SUFFOLK COUNTY	NHPP 10/2021 SDF 10/2021	0.000 0.000	CONINSP CONINSP	2.377 0.264						
AQC:A10Z	SUFFOLK **TPC:** $50-$85 M	**TOTAL 5YR COST :**	0.000		2.641	0.000	0.000	0.000	0.000	0.000	0.000

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NYSDOT **022958** R&P <Exempt>	CONCRETE PAVEMENT REPAIR INCLUDING JOINT SEALING AND DIAMOND GRINDING ON I495 FROM NY112 TO YAPHANK AVENUE TO PROVIDE A SMOOTHER DRIVING SURFACE IN THE TOWN OF BROOKHAVEN, SUFFOLK COUNTY. (FORMERLY PIN: 0T1392)	NHPP 04/2022 SDF 04/2022 NHPP 04/2022 SDF 04/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	1.350 0.150 6.300 0.700						
AQC:A10	SUFFOLK **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	0.000		8.500	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **022959** R&P <Exempt>	ROUT & SEAL ASPHALT PAVEMENT CRACKS AND JOINT OVERLAY REPAIR ON I495 BETWEEN EXIT 48 AND EXIT 64 TOWNS OF HUNTINGTON, ISLIP, SMITHTOWN AND BROOKHAVEN, SUFFOLK COUNTY.	SDF 09/2024 NHPP 07/2026 SDF 07/2026 NHPP 07/2026 SDF 07/2026	0.500 2.005 0.501 8.023 2.006	DETLDES CONINSP CONINSP CONST CONST			0.500		2.005 0.501 8.023 2.006		
AQC:A10	SUFFOLK **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	13.035		0.000	0.000	0.500	0.000	12.535	0.000	0.000
NYSDOT **035612** R&P <Exempt>	PAVEMENT RESURFACING ON NY109 FROM NY27A TO NASSAU/SUFFOLK COUNTY LINE TO MAINTAIN THE STATE OF GOOD REPAIR IN THE TOWN OF BABYLON, SUFFOLK COUNTY	STBG LG URB 11/2021 SDF 11/2021 STBG LG URB 11/2021 SDF 11/2021	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	1.990 0.497 11.405 2.851						
AQC:A10Z	SUFFOLK **TPC:** $15-$25 M	**TOTAL 5YR COST :**	0.000		16.743	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **051657** R&P <Exempt>	ASPHALT PAVEMENT RESURFACING AT NORTHERN STATE PKWY. FROM WOLF HILL RD TO NY454, TOWN OF HUNTINGTON AND SMITHTOWN, SUFFOLK COUNTY.	SDF 08/2022 **SDF** 11/2022 NHPP 11/2022 **SDF** 11/2022 **SDF** 11/2022	0.000 3.125 0.800 11.400 0.200	DETLDES CONINSP CONST CONST CONST	1.200	 3.125 0.800 11.400 0.200					
AQC:A10	SUFFOLK **TPC:** $15-$25 M	**TOTAL 5YR COST :**	15.525		1.200	15.525	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. **075978** BRIDGE <Exempt>	BRIDGE REPLACEMENT OF CR 46 (WILLIAM FLOYD PARKWAY) OVER NARROW BAY, DUE TO STRUCTURAL DEFICIENCIES AND TO IMPROVE ALIGNMENT. THE PROJECT WILL ALSO INCORPORATE A PROTECTED SHARED-USE PATH FOR PEDESTRIANS AND BICYCLISTS, IN THE TOWN OF BROOKHAVEN, SUFFOLK COUNTY. BIN# 3300770.	NHPP 10/2023 LOCAL 10/2023 STBG LG URB 10/2023 LOCAL 10/2023 NHPP 10/2023 LOCAL 10/2023 STBG LG URB 10/2023 LOCAL 10/2023	1.231 0.308 4.800 1.200 11.080 2.770 43.000 10.750	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST			1.231 0.308 4.800 1.200 11.080 2.770 43.000 10.750				
AQC:A19	SUFFOLK **TPC:** $100-$225 M	**TOTAL 5YR COST :**	75.139		0.000	0.000	75.139	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
LOCAL **076048** TRANSIT <Exempt>	RECONSTRUCTION OF BAYSHORE FERRY TERMINAL DETERIORATED BULKHEAD IN THE VILLAGE OF SALTAIRE IN THE TOWN OF ISLIP, SUFFOLK COUNTY. 2010 FBD AWARD.	FBP 04/2026 LOCAL 04/2026 FBP 04/2026 LOCAL 04/2026	0.010 0.020 0.240 0.060	CONINSP CONINSP CONST CONST					0.010 0.020 0.240 0.060		
AQC:B8	SUFFOLK **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.330		0.000	0.000	0.000	0.000	0.330	0.000	0.000
SUFFOLK CO. **076128** BRIDGE <Exempt>	SUFFOLK COUNTY BRIDGE MAINTENANCE PROGRAM INCLUDES CYCLICAL CLEANING, REPAINTING, AND CORRECTIVE REPAIRS AS REQUIRED TO EXTEND USEFUL LIFE, IN SUFFOLK COUNTY.	STBG LG URB 10/2026 LOCAL 10/2026 STBG LG URB 10/2026 LOCAL 10/2026	1.296 0.324 8.640 2.160	CONINSP CONINSP CONST CONST						1.296 0.324 8.640 2.160	
AQC:A19	SUFFOLK **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	12.420		0.000	0.000	0.000	0.000	0.000	12.420	0.000
SUFFOLK CO. **076133** SAFETY <Exempt>	SUFFOLK COUNTY PAVEMENT MARKING REPLACEMENT PROGRAM. THE PROJECT WILL GRIND REMOVE AND REPLACE INEFFECTIVE PAVEMENT MARKINGS TO IMPROVE THE SAFETY AND MOBILITY ON FEDERAL AID-ELIGIBLE COUNTY ROADS, IN SUFFOLK COUNTY.	STBG LG URB 09/2025 LOCAL 09/2025 STBG LG URB 09/2025 LOCAL 09/2025	0.880 0.220 2.536 0.635	CONINSP CONINSP CONST CONST				0.880 0.220 2.536 0.635			
AQC:A10	SUFFOLK **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	4.271		0.000	0.000	0.000	4.271	0.000	0.000	0.000
LOCAL **076134** R&P <Exempt>	INFRASTRUCTURE IMPROVEMENTS AT BAY SHORE MAPLE AVE DOCK PHASE 2: IMPROVEMENTS TO FERRY INFRASTRUCTURE WITH REHAB OF THE REMAINING 250' BULKHEAD; INSTALLATION OF BIKE RACKS, BENCHES, DRAINAGE, AND DECORATIVE LIGHTING SYSTEM TO THE DOCK FACILITY TO CONTINUE FERRY OPERATIONS AT MAPLE AVENUE IN THE TOWN OF ISLIP	LOCAL 09/2022 FBP 09/2022 LOCAL 09/2022 LOCAL 09/2022	0.000 0.000 0.000 0.000	CONINSP CONST CONST CONST	0.180 0.423 0.106 1.270						
AQC:A2	SUFFOLK **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.000		1.979	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL **076140** SAFETY <Exempt>	CONSTRUCTION OF 2.1 MILES OF NEW SIDEWALK AND 1.2 MILES OF CURB ON THE SOUTHWEST SIDE OF OLD TOWN ROAD BETWEEN SEGMENTS OF NY347 AND NY112 TO ENHANCE THE PEDESTRIAN SAFETY IN THE TOWN OF BROOKHAVEN, SUFFOLK COUNTY.	TAP LG URBAN 09/2023 LOCAL 09/2023 TAP LG URBAN 09/2023 LOCAL 09/2023	0.118 0.030 1.312 0.328	CONINSP CONINSP CONST CONST		0.118 0.030 1.312 0.328					
AQC:A6	SUFFOLK **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.788		0.000	1.788	0.000	0.000	0.000	0.000	0.000

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SUFFOLK CO. **076141** RECON <Exempt>	DESIGN AND CONSTRUCTION OF STREETSCAPE IMPROVEMENTS IN DOWNTOWN KINGS PARK ON NY25A FROM DAWSON AVE TO PATIKY ST INCLUDING BULBOUTS, HIGH-VISIBILITY CROSSWALKS, AND OTHER ENHANCEMENTS TO CREATE A SAFER PEDESTRIAN ENVIRONMENT IN THE TOWN OF SMITHTOWN, SUFFOLK COUNTY	STBG LG URB 07/2022 LOCAL 07/2022 OTHER 07/2022 LOCAL 04/2024 LOCAL 04/2024	0.000 0.000 0.000 0.075 0.750	DETLDES DETLDES DETLDES CONINSP CONST	0.064 0.016 0.064		0.075 0.750				
AQC:C2	SUFFOLK **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.825		0.144	0.000	0.825	0.000	0.000	0.000	0.000
SUFFOLK CO. **076146** BRIDGE <Exempt>	BRIDGE REPLACEMENT OF CR80 MONTAUK HIGHWAY BRIDGE OVER LONG ISLAND RAIL ROAD (HAMPTON BAYS OVERPASS) DUE TO DETERIORATED CONDITION AND STRUCTURAL DEFICIENCIES, IN THE TOWN OF SOUTHAMPTON, SUFFOLK COUNTY. BIN 3019560. THE PROJECT WILL ELIMINATE THE SUBSTANDARD FEATURES AND IMPROVE THE SAFETY AND SERVICEABILITY OF THE BRIDGE. BRIDGE NY PROJECT: FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH	NHPP 09/2023 LOCAL 09/2023 STBG LG URB 09/2023 LOCAL 09/2023 NHPP 09/2023 LOCAL 09/2023 STBG LG URB 09/2023 LOCAL 09/2023	1.713 0.090 0.686 0.171 16.896 0.889 4.114 1.029	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST		1.713 0.090 0.686 0.171 16.896 0.889 4.114 1.029				
AQC:A19	SUFFOLK **TPC:** $21-$31 M	**TOTAL 5YR COST :**	25.588		0.000	25.588	0.000	0.000	0.000	0.000	0.000
LOCAL **076148** BRIDGE <Exempt>	MILL ROAD (CORAM-YAPHANK ROAD) OVER CARMANS RIVER CULVERT (16 FEET WIDE X 68 FEET LONG) REPLACEMENT. THIS PROJECT WILL REPLACE DETERIORATED CULVERT WITH A SINGLE CONCRETE BOX CULVERT ALONG WITH A NEW DRAINAGE STRUCTURE AND NEW PEDESTRIAN ACCESS TO IMPROVE TRUCK AND PEDESTRIAN ACCESS IN THE TOWN OF BROOKHAVEN, SUFFOLK COUNTY.	LOCAL 05/2023 LOCAL 05/2023 PIT BOND 05/2023	0.105 0.216 1.000	CONINSP CONST CONST		0.105 0.216 1.000				
AQC:A2	SUFFOLK **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.321		0.000	1.321	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
LOCAL **076150** SAFETY <Exempt>	FFY2020 TOWN OF BROOKHAVEN PEDESTRIAN SAFETY ACTION PLAN. IMPROVE PEDESTRIAN SAFETY AT 40 SIGNALIZED AND UNSIGNALIZED INTERSECTIONS THROUGHOUT TOWN. TOWN WILL UTILIZE RECTANGULAR RAPID-FLASHING BEACONS WHICH WILL BE ACTIVATED BY USE OF PUSH BUTTON IN ACCORDANCE WITH MUTCD. TOWN ALSO RECONSTRUCT/CONSTRUCT PEDESTRIAN RAMPS AT ALL SIGNAL LOCATIONS TO ENSURE THEY ARE IN COMPLIANCE WITH THE ADA/PROWAG. ADVANCED SIGNING WILL BE REPLACED AS REQUIRED AT EACH OF THE LOCATIONS AS WELL AS REFURBISHING THE CROSSWALKS OR ADDING A CROSSWALK. TOWN WILL ALSO MODIFY PEDESTRIAN SIGNAL AND PUSHBUTTON AND SIGNAL CONTROLLER ON SIGNALIZED INTERSECTIONS AS REQUIRED IN THE TOWN OF BROOKHAVEN IN SUFFOLK COUNTY.100% FEDERAL (USING 10% TOLL CREDIT)	HSIP 07/2022 HSIP 07/2022	0.000 0.000	CONINSP CONST	0.070 1.106						
AQC:A7	SUFFOLK **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.000		1.176	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. **076172** R&P <Exempt>	RESURFACE CR83, PATCHOGUE MOUNT SINAI ROAD FROM THE VICINITY OF GRANNY ROAD TO THE VICINITY OF NY 25 INCLUDES MILLING THE ASPHALT AND OVERLAYING WITH A NEW 2-INCH TOP COURSE OVER THE MILLED AREAS, WITH DRAINAGE REPAIRS TO EXISTING BASINS, SOME SPOT FULL DEPTH REPAIR WHERE NECESSARY. ADA COMPLIANCE WORK INCLUDING CURB REPAIRS/INSTALLATION AS NECESSARY TO KEEP THE NATIONAL HIGHWAY SYSTEM IN A STATE OF GOOD REPAIR IN THE TOWN OF BROOKHAVEN, SUFFOLK COUNTY.	NHPP 08/2022 LOCAL 08/2022 NHPP 08/2022 LOCAL 08/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.800 0.200 7.200 1.800						
AQC:A10	SUFFOLK **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.000		10.000	0.000	0.000	0.000	0.000	0.000	0.000

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SUFFOLK CO. **076174** R&P <Exempt>	RESURFACE CR39, NORTH ROAD FROM THE VICINITY OF NY27 TO THE VICINITY OF CR38, NORTH SEA ROAD. PROJECT INCLUDES MILLING THE ASPHALT AND OVERLAYING WITH A NEW 2 INCH TOP COURSE OVER THE MILLED AREAS, WITH DRAINAGE REPAIRS TO EXISTING BASINS, SOME SPOT FULL DEPTH REPAIR WHERE NECESSARY. ADA COMPLIANCE WORK INCLUDING CURB AND SIDEWALK REPAIRS/INSTALLATION AS NECESSARY TO KEEP THE NATIONAL HIGHWAY SYSTEM IN A STATE OF GOOD REPAIR IN THE IN THE TOWN OF SOUTHAMPTON, SUFFOLK COUNTY.	NHPP 08/2025 LOCAL 08/2025 NHPP 08/2025 LOCAL 08/2025	1.202 0.300 10.050 2.512	CONINSP CONINSP CONST CONST				1.202 0.300 10.050 2.512			
AQC:A10	SUFFOLK **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	14.064		0.000	0.000	0.000	14.064	0.000	0.000	0.000
SUFFOLK CO. **076175** R&P <Exempt>	RESURFACE CR51, EAST MORICHES RIVERHEAD ROAD FROM THE VICINITY OF EASTPORT MANOR ROAD TO THE VICINITY OF SOUTHAMPTON TOWN LINE. PROJECT INCLUDES MILLING THE ASPHALT AND OVERLAYING WITH A NEW 2 INCH TOP COURSE OVER THE MILLED AREAS, WITH DRAINAGE REPAIRS TO EXISTING BASINS, SOME SPOT FULL DEPTH REPAIR WHERE NECESSARY. ADA COMPLIANCE WORK INCLUDING CURB AND SIDEWALK REPAIRS/INSTALLATION AS NECESSARY TO KEEP THE NATIONAL HIGHWAY SYSTEM IN A STATE OF GOOD REPAIR IN THE TOWN OF BROOKHAVEN, SUFFOLK COUNTY.	NHPP 08/2025 LOCAL 08/2025 NHPP 08/2025 LOCAL 08/2025	0.800 0.200 5.600 1.400	CONINSP CONINSP CONST CONST				0.800 0.200 5.600 1.400			
AQC:A10	SUFFOLK **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	8.000		0.000	0.000	0.000	8.000	0.000	0.000	0.000

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SUFFOLK CO. **076176** BIKE/PED <Exempt>	CONSTRUCT PEDESTRIAN AND BICYCLE TRAIL ADJACENT TO CR97 CORRIDOR TO PROVIDE A SAFE, NEW, NON-MOTORIZED TRANSPORTATION FACILITY OVER 11 MILES FROM HOLTSVILLE TO EAST SETAUKET. CONSTRUCTION OF A BICYCLE/PEDESTRIAN ROUTE (MULTI-USE PATHS, BICYCLE LANES AND SHARED ROADWAYS). CONVERT MOTORIZED TRIPS TO BICYCLING/WALKING MODES, IMPROVE AIR QUALITY, AND IMPROVE SAFETY FOR ALL MODES.THIS PEDESTRIAN AND BICYCLE FACILITY PROJECT SUPPORTS THE REDUCTION OF EMISSIONS BY DIVERTING SOV TRIPS TO WALKING OR BIKING IN THE TOWNS OF BROOKHAVEN AND ISLIP, SUFFOLK COUNTY.	CMAQ 07/2024 LOCAL 07/2024 CMAQ 07/2028 LOCAL 07/2028 CMAQ 07/2028 LOCAL 07/2028	0.640 0.160 0.000 0.000 0.000 0.000	DETLDES DETLDES CONINSP CONINSP CONST CONST			0.640 0.160				1.600 0.400 8.000 2.000
AQC:C2	SUFFOLK **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	0.800		0.000	0.000	0.800	0.000	0.000	0.000	12.000
SUFFOLK CO. **076177** BRIDGE <Exempt>	BRIDGE REPLACEMENT (REPLACEMENT -IN KIND) OF POST LANE MOVABLE BRIDGE OVER QUOGUE CANAL DUE TO DETERIORATED CONDITION AND STRUCTURAL DEFICIENCIES, IN THE TOWN OF SOUTHAMPTON SUFFOLK COUNTY. BIN 3300620.	STBG LG URB 09/2025 LOCAL 09/2025 STBG LG URB 09/2026 LOCAL 09/2026 STBG LG URB 09/2028 LOCAL 09/2028 STBG LG URB 09/2028 LOCAL 09/2028	4.000 1.000 1.600 0.400 0.000 0.000 0.000 0.000	PRELDES PRELDES DETLDES DETLDES CONINSP CONINSP CONST CONST				4.000 1.000	1.600 0.400		4.800 1.200 48.000 12.000
AQC:A19	SUFFOLK **TPC:** $50-$85 M	**TOTAL 5YR COST :**	7.000		0.000	0.000	0.000	5.000	2.000	0.000	66.000

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LOCAL **076179** TRANSIT <Exempt>	VILLAGE OF GREENPORT TO RECONSTRUCT EXISTING NORTH FERRY TERMINAL AT TERMINUS OF THIRD ST. TO PROVIDE ACCESS TO BOTH A LONG ISLAND RAILROAD STATION AND A COMMERCIAL BUS DROP-OFF/PICKUP LOCATION. PROJECT INCLUDES ADDING A MULTI-LANE APPROACH AT THE FACILITY TO REPLACE THE CURRENT SINGLE LANE ACCESS SO QUEUE WOULD BE REMOVED FROM RESIDENTIAL STREETS AND BE RE-DIRECTED TO FERRY TERMINAL PROPERTY. INCLUDES ENHANCED PARKING AND PEDESTRIAN ACCESS VIA NEW SIDEWALKS AND UPGRADED LIGHTING; AND AESTHETIC AND SITE IMPROVEMENTS. IMPROVEMENTS TO AN EXISTING INTERMODAL FACILITY WITH ACCENTS ON COMMUTER AND PEDESTRIAN TRAFFIC IN THE VILLAGE OF GREENPORT IN SUFFOLK COUNTY.	FBP 07/2022 LOCAL 07/2022 **LOCAL** 10/2022 FBP 10/2022 **LOCAL** 10/2022	0.000 0.000 0.200 2.270 0.568	DETLDES DETLDES CONINSP CONST CONST	0.001 0.001	 0.200 2.270 0.568					
AQC:B8	SUFFOLK **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	3.038		0.002	3.038	0.000	0.000	0.000	0.000	0.000
LOCAL **076182** BIKE/PED <Exempt>	TOWN OF SOUTHAMPTON DESIGN AND CONSTRUCT 1.7 MILES OF BICYCLE ROUTES AND MULTI-USE PATHS IN HAMPTON BAYS, CONNECTING TWO PARKS (RED CREEK PARK AND GOOD GROUND PARK) AND THE HAMLET CENTER. THIS WILL IMPROVE THE QUALITY OF LIFE FOR RESIDENTS AND VISITORS BY REDUCING THE DEMAND FOR VEHICLES TO DRIVE AND PARK WHILE PROVIDING A HEALTHY TRANSPORTATION ALTERNATIVE BETWEEN THE PARKS AND A VIABLE LINK TO THE HAMLET CENTER. THE UPGRADE OF THE OLD RIVERHEAD ROAD PORTION OF THE ROUTE TO A FULL BIKE LANE WILL ALSO ESTABLISH AN ENHANCED LINK TO THE EXISTING BIKE LANE ON FLANDERS ROAD/SR24, 0.25 MILE WEST OF THE RED CREEK PARK ENTRANCE IN THE TOWN OF SOUTHAMPTON, SUFFOLK COUNTY.	TAP LG URBAN 04/2023 **LOCAL** 04/2023 TAP LG URBAN 04/2023 **LOCAL** 04/2023	0.074 0.018 0.620 0.155	CONINSP CONINSP CONST CONST		0.074 0.018 0.620 0.155					
AQC:C2Z	SUFFOLK **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.867		0.000	0.867	0.000	0.000	0.000	0.000	0.000

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LOCAL **076183** SAFETY <Exempt>	SAFETY IMPROVEMENTS ON NORTH COUNTRY ROAD FROM WOODVILLE ROAD TO THE ENTRANCE OF SHOREHAM BEACH INCLUDE DESIGNING AND CONSTRUCTING CONTINUOUS ADA-COMPLIANT SIDEWALKS, HANDICAP RAMPS WITH DETECTABLE WARNING UNITS, AND HIGH VISIBILITY CROSSWALKS TO IMPROVE SAFETY AND ACCESS FOR THE CHILDREN WALKING FROM/TO THE SCHOOL. THE TOWN WILL ALSO CONSTRUCT LEACHING STRUCTURES AT A LOW POINT IN THE ROADWAY TO CONTROL THE FLOODING CONDITIONS IN THE TOWN OF BROOKHAVEN, SUFFOLK COUNTY.	TAP LG URBAN 12/2021 LOCAL 12/2021 TAP LG URBAN 04/2023 **LOCAL** 04/2023 TAP LG URBAN 04/2023 **LOCAL** 04/2023	0.000 0.000 0.100 0.025 1.540 0.385	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.096 0.024	 0.100 0.025 1.540 0.385					
AQC:A6Z	SUFFOLK **TPC:** $2-$4 M	**TOTAL 5YR COST :**	2.050		0.120	2.050	0.000	0.000	0.000	0.000	0.000
LOCAL **076204** MOBIL <Exempt>	CONSTRUCTION OF BICYCLE AND PEDESTRIAN SHARED USE PATH OF APPROXIMATELY 500 FEET IN LENGTH, FROM NY110 TO JOHN STREET. PATH WILL PROVIDE AN ACCESSIBLE, WELL-LIGHTED ROUTE FROM THE MAIN STREET TO THE LIRR TRAIN STATION. IT ALSO INCLUDES WAYFINDER SIGNAGE TO SUPPORT WALKABILITY AND ENCOURAGE ALTERNATIVE FORMS OF TRANSPORTATION IN THE VILLAGE OF AMITYVILLE, SUFFOLK COUNTY.	TAP LG URBAN 02/2022 LOCAL 02/2022 TAP LG URBAN 12/2021 LOCAL 12/2021 TAP LG URBAN 07/2023 **LOCAL** 07/2023 TAP LG URBAN 07/2023 **LOCAL** 07/2023	0.000 0.000 0.000 0.000 0.012 0.003 0.244 0.061	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST	0.020 0.005 0.012 0.003	 0.012 0.003 0.244 0.061					
AQC:C2	SUFFOLK **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.320		0.040	0.320	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. **076207** TRAFFIC <Exempt>	DEVELOP, FIELD IMPLEMENT, AND ADJUST NEW TRAFFIC SIGNAL TIMING PLANS AT VARIOUS LOCATIONS ON SUFFOLK COUNTY ROADS, THROUGHOUT THE COUNTY TO REDUCE CONGESTION AND DECREASE TRAVEL TIMES. THE PROJECT ALSO INCLUDES THE NECESSARY HARDWARE AND SOFTWARE UPDATES FOR SUFFOLK COUNTY CENTRAL CONTROL SYSTEM.	CMAQ 08/2025 LOCAL 08/2025	2.400 0.600	OPER OPER				2.400 0.600			
AQC:A7	SUFFOLK **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	3.000		0.000	0.000	0.000	3.000	0.000	0.000	0.000

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SUFFOLK CO. **076208** TRAFFIC <Exempt>	REPLACEMENT OF EXISTING TRAFFIC SIGNAL CABINET CONTROLLERS AT VARIOUS INTERSECTIONS WITHIN SUFFOLK COUNTY AND UPGRADES TO THE LEGACY COMMUNICATION INFRASTRUCTURE TO IMPROVE REMOTE ACCESS AND OPTIMIZATION.	CMAQ 05/2023 LOCAL 05/2023 CMAQ 09/2024 LOCAL 09/2024 CMAQ 09/2026 LOCAL 09/2026 CMAQ 09/2026 LOCAL 09/2026	0.300 0.075 1.440 0.360 0.936 0.234 6.264 1.566	PRELDES PRELDES DETLDES DETLDES CONINSP CONINSP CONST CONST		0.300 0.075	1.440 0.360		0.936 0.234 6.264 1.566		
AQC:A7	SUFFOLK **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	11.175		0.000	0.375	1.800	0.000	9.000	0.000	0.000
SUFFOLK CO. **076209** BRIDGE <Exempt>	BRIDGE REPLACEMENT OF CR85 MONTAUK HIGHWAY BRIDGE OVER LONG ISLAND RAIL ROAD DUE TO DETERIORATED CONDITION AND STRUCTURAL DEFICIENCIES, IN THE TOWN OF ISLIP, SUFFOLK COUNTY, BIN 3019510.	STBG LG URB 08/2025 LOCAL 08/2025 STBG LG URB 08/2027 LOCAL 08/2027 NHPP 09/2029 LOCAL 09/2029 NHPP 09/2029 LOCAL 09/2029	1.200 0.300 0.800 0.200 0.000 0.000 0.000 0.000	PRELDES PRELDES DETLDES DETLDES CONINSP CONINSP CONST CONST				1.200 0.300		0.800 0.200	 2.400 0.600 20.000 5.000
AQC:A19	SUFFOLK **TPC:** $32-$50 M	**TOTAL 5YR COST :**	2.500		0.000	0.000	0.000	1.500	0.000	1.000	28.000
SUFFOLK CO. **076210** R&P <Exempt>	RESURFACE CR83, PATCHOGUE-MOUNT SINAI ROAD FROM THE VICINITY OF NY 112 TO THE VICINITY OF CANAL ROAD. THE PROJECT INCLUDES MILLING THE ASPHALT AND OVERLAYING WITH A NEW 2-INCH TOP COURSE OVER THE MILLED AREAS, WITH DRAINAGE REPAIRS TO EXISTING BASINS, AND SOME SPOT FULL DEPTH REPAIR WHERE NECESSARY. ADA COMPLIANCE WORK INCLUDING CURB AND SIDEWALK REPAIRS/INSTALLATION AS NECESSARY TO KEEP THE NATIONAL HIGHWAY SYSTEM IN A STATE OF GOOD REPAIR IN THE TOWN OF BROOKHAVEN, SUFFOLK COUNTY.	NHPP 08/2026 LOCAL 08/2026 NHPP 08/2026 LOCAL 08/2026	0.800 0.200 4.000 1.000	CONINSP CONINSP CONST CONST					0.800 0.200 4.000 1.000		
AQC:A10	SUFFOLK **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	6.000		0.000	0.000	0.000	0.000	6.000	0.000	0.000
SUFFOLK CO. **076211** R&P <Exempt>	SUFFOLK COUNTY NHS PAVEMENT MAINTENANCE PROGRAM. THE PROJECT WILL RESURFACE (IMPROVE RIDING SURFACE) AND REPAIR DAMAGED DRAINAGE STRUCTURES ON NHPP FEDERAL AID ELIGIBLE COUNTY ROADS TO KEEP THE NATIONAL HIGHWAY SYSTEM IN A STATE OF GOOD REPAIR.	NHPP 08/2027 LOCAL 08/2027 NHPP 08/2027 LOCAL 08/2027	0.400 0.100 3.600 0.900	CONINSP CONINSP CONST CONST						0.400 0.100 3.600 0.900	
AQC:A10	SUFFOLK **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.000		0.000	0.000	0.000	0.000	0.000	5.000	0.000

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LOCAL **076223** SAFETY <Exempt>	INSTALLATION OF AN ADDITIONAL TRAFFIC SIGNAL AT THE INTERSECTION OF MORELAND ROAD AND PARKWAY DRIVE SOUTH WILL IMPROVE THE OPERATION, LEVEL OF SERVICE, AND SAFETY. MINOR DRAINAGE IMPROVEMENTS, RESURFACING AND NEW PAVEMENT MARKINGS WILL ALSO IMPROVE THE OVERALL MOBILITY OF THE INTERSECTION IN THE TOWN OF SMITHTOWN, SUFFOLK COUNTY. REPURPOSE EARMARK NY316. PROGRAM CODE RPS4	HPP 09/2022 LOCAL 09/2022 HPP 06/2023 **LOCAL** 06/2023 HPP 06/2023 **LOCAL** 06/2023 HPP 01/2023 **LOCAL** 01/2023	0.000 0.000 0.027 0.007 0.252 0.063 0.023 0.006	SCOPING SCOPING CONINSP CONINSP CONST CONST DETLDES DETLDES	0.014 0.003	 0.027 0.007 0.252 0.063 0.023 0.006					
AQC:A7	SUFFOLK **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.378		0.017	0.378	0.000	0.000	0.000	0.000	0.000
NYSDOT **080826** MISC <Exempt>	REIMBURSEMENT FOR SUFFOLK COUNTY POLICE WORK FOR CONSTRUCTION AND MAINTENANCE OPERATIONS	SDF 10/2021	0.000	MISC	0.650						
AQC:A2	SUFFOLK **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	0.000		0.650	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **080874** SAFETY <Exempt>	IMPROVE DEBILITATED DRAINAGE SYSTEMS AND ISOLATED FLOODING AREAS; CONTROL FLOODING TO PROMOTE SAFER TRAFFIC MOVEMENT; IMPROVE QUALITY OF HIGHWAY RUNOFF TO ADJACENT SURFACE WATERS IN THE TOWNS OF EAST HAMPTON, RIVERHEAD, AND SOUTHAMPTON, SUFFOLK COUNTY.	SDF 01/2022 STBG FLEX 04/2022 SDF 04/2022 NHPP 10/2022 **SDF** 10/2022 NHPP 10/2022 **SDF** 10/2022	0.000 0.000 0.000 1.529 0.382 6.114 1.528	DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.500 1.034 0.258	 1.529 0.382 6.114 1.528					
AQC:A2	SUFFOLK **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	9.553		1.792	9.553	0.000	0.000	0.000	0.000	0.000
NYSDOT **081001** SAFETY <Exempt>	SAFETY ENHANCEMENTS - WIDEN INTERSECTION & ADD TURNING LANES AT NY25 AT EDWARDS AVE, NY114 AT STEPHENS HANDS PATH, NY114 AT GOODFRIEND DR, POTENTIAL ROUNDABOUT AT NY25 AT CR48, AND NY25A AT STONY BROOK RD, IN THE TOWNS OF RIVERHEAD, EAST HAMPTON, SOUTHOLD AND BROOKHAVEN, SUFFOLK COUNTY.	SDF 12/2021 HSIP 06/2022 SDF 06/2022 HSIP 08/2023 **SDF** 08/2023 HSIP 08/2023 **SDF** 08/2023	0.000 0.000 0.000 0.999 0.111 3.995 0.444	DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.149 1.747 0.194	 0.999 0.111 3.995 0.444					
AQC:A6	SUFFOLK **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	5.549		2.090	5.549	0.000	0.000	0.000	0.000	0.000

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NYSDOT **081016** R&P <Exempt>	OVERHEAD SIGN STRUCTURE REPLACEMENT ON FEDERAL AID ELIGIBLE HIGHWAYS TO MAINTAIN A STATE OF GOOD REPAIR IN TOWNS OF BABYLON, BROOKHAVEN, HUNTINGTON, ISLIP, RIVERHEAD, AND SMITHTOWN, SUFFOLK COUNTY	NHPP 09/2022 SDF 09/2022 NHPP 01/2022 SDF 01/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.424 0.106 0.037 0.009						
AQC:C13	SUFFOLK **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	0.000		0.576	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **081022** R&P <Exempt>	OVERHEAD SIGN STRUCTURE REPLACEMENT TO MAINTAIN THEIR STRUCTURAL INTEGRITY ALONG VARIOUS FEDERAL AID ELIGIBLE HIGHWAYS IN THE TOWNS OF BABYLON, NORTH HEMPSTEAD, OYSTER BAY, HEMPSTEAD & HUNTINGTON IN NASSAU AND SUFFOLK COUNTIES.	NHPP 04/2022 SDF 04/2022	0.000 0.000	CONST CONST	0.026 0.006						
AQC:C13	SUFFOLK **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	0.000		0.032	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **081027** R&P <Exempt>	PAVEMENT RESURFACING ON NY112 FROM NY27 TO I-495; NY27A FROM NY111 TO NY27; NY25 FROM TERRY RD TO NY347; NY27 FROM SOUTH ETNA AVE TO MONTAUK POINT STATE PARK TO MAINTAIN THE STATE OF GOOD REPAIR IN THE TOWN OF ISLIP, BROOKHAVEN, SMITHTOWN AND EAST HAMPTON IN SUFFOLK COUNTY	NHPP 01/2022 SDF 01/2022	0.000 0.000	CONST CONST	0.086 0.022						
AQC:A10	SUFFOLK **TPC:** $21-$31 M	**TOTAL 5YR COST :**	0.000		0.108	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **081033** R&P <Exempt>	CLEAN BASINS FILLED W/DEBRIS, REPAIR, REPLACE OR PROVIDE MISSING COLLARS, REPAIR BASIN WALLS, CLEAN CLOGGED PIPES, REPAIR OR REPLACE BROKEN PIPES, REPLACE GRATES, REPLACE BASINS, CONNECT ISOLATED BASINS TO DRAINAGE SYSTEM TO AVOID FLOODING AT HILL PLACE FROM GREEK ROAD TO NY110 (NEW YORK AVENUE) , NY454 (VETERANS MEMORIAL HIGHWAY) FROM CONNETQUOT AVENUE TO FEUEREISEN AVENUE, JOHNSON AVENUE TO LINCOLN AVENUE AND GRUNDY AVENUE TO BROADWAY AVENUE, NY25A FROM TESLA STREET TO GEORGE AVENUE, NY25A 0.25 MILES WEST OF HULSE LANDING ROAD IN THE TOWN OF ISLIP, HUNTINGTON, BROOKHAVEN AND RIVERHEAD, SUFFOLK COUNTY (FORMERLY PIN: 0T1874)	STBG LG URB 06/2022 SDF 06/2022 STBG LG URB 06/2022 SDF 06/2022 OTHER 06/2022	0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONST	1.349 0.337 5.025 1.256 0.465						
AQC:A2	SUFFOLK **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	0.000		8.432	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **081041** R&P <Exempt>	PAVEMENT RESURFACING ON SOUTHERN STATE PARKWAY FROM NY231 TO SAGTIKOS STATE PARKWAY, NY111 FROM SUFFOLK AVE TO I495, NY27 NORTH SERVICE RD FROM MANOR RD TO UDALL RD, NY27 SOUTH SERVICE RD FROM UDALL RD TO MALTS AVE, AND NY25A FROM LAWRENCE RD TO NY25/25A OVERLAP, TOWNS OF BABYLON, ISLIP SMITHTOWN, SUFFOLK COUNTY.	PIT BOND 12/2021 SDF 12/2021 NHPP 12/2021 PIT BOND 12/2021 PIT BOND 11/2021 NHPP 12/2021 PIT BOND 12/2021	0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST	0.838 0.721 0.714 0.178 3.807 5.949 1.487						
AQC:A10	SUFFOLK **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	0.000		13.694	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **081044** BRIDGE <Exempt>	PREVENTATIVE MAINTENANCE BRIDGE REPAIRS ON BIN # 1018249 GREAT NECK ROAD OVER NY27 AND BIN # 1058780 ROBERT MOSES CAUSEWAY OVER OCEAN PARKWAY, TOWNS OF BABYLON AND ISLIP, SUFFOLK COUNTY. (FORMERLY PIN:0T2123)	SDF 08/2022 SDF 11/2021 NHPP 08/2023 **SDF** 08/2023 NHPP 08/2023 **SDF** 08/2023	0.000 0.000 3.000 0.750 12.000 3.000	DETLDES PRELDES CONINSP CONINSP CONST CONST	0.612 0.600	3.000 0.750 12.000 3.000					
AQC:A19	SUFFOLK **TPC:** $15-$25 M	**TOTAL 5YR COST :**	18.750		1.212	18.750	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **081047** MOBIL <Exempt>	OPERATIONAL FUNDING FOR SUFFOLK EXPRESS COMMUTER BUS SERVICE ALONG THE LONG ISLAND EXPRESSWAY I495 FROM CENTRAL SUFFOLK COUNTY TO THE HAUPPAUGE INDUSTRIAL PARK AND NY 110 CORRIDOR	STBG FLEX 03/2022 SDF 03/2022 STBG FLEX 03/2023 SDF 03/2023 STBG FLEX 03/2024 SDF 03/2024 STBG FLEX 03/2025 SDF 03/2025 STBG FLEX 03/2026 SDF 03/2026	0.000 0.000 0.760 0.190 0.760 0.190 0.760 0.190 0.760 0.190	OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER	0.760 0.190	 0.760 0.190	 0.760 0.190	 0.760 0.190	 0.760 0.190		
AQC:B1	SUFFOLK **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	3.800		0.950	0.950	0.950	0.950	0.950	0.000	0.000
NYSDOT **081049** MISC <Exempt>	SUFFOLK COUNTY POLICE REIMBURSEMENT FOR MAINTENANCE AND CONSTRUCTION OPERATIONS	SDF 01/2023	2.600	OPER		2.600					
AQC:A7	SUFFOLK **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	2.600		0.000	2.600	0.000	0.000	0.000	0.000	0.000
NYSDOT **081056** R&P <Exempt>	MILLING, CONCRETE & ASPHALT PAVEMENT REPAIRS, SINGLE COURSE OVERLAY ON VETERANS MEMORIAL HIGHWAY (NY454) BETWEEN JERICHO TURNPIKE (NY25) AND OLD WILLETS PATH IN THE TOWN OF SMITHTOWN, SUFFOLK COUNTY.	SDF 09/2024 SDF 09/2024 SDF 10/2023	1.793 7.172 0.520	CONINSP CONST DETLDES			1.793 7.172 0.520				
AQC:A6Z	SUFFOLK **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	9.485		0.000	0.000	9.485	0.000	0.000	0.000	0.000
NYSDOT **090362** R&P <Exempt>	THIS AVIATION-RELATED PROJECT INVOLVES PAVEMENT AND DRAINAGE IMPROVEMENTS, NEW LIGHTING, SIGNAGE, AND PAVEMENT MARKINGS FOR TAXIWAY ALPHA AT REPUBLIC AIRPORT IN SUFFOLK COUNTY.	00 PENDING 02/2022 SDF 02/2022 00 PENDING 02/2022 SDF 02/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	1.170 0.130 11.700 1.300						
AQC:K2	SUFFOLK **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	0.000		14.300	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **0ADA25** SAFETY <Exempt>	ADA RAMP RECONSTRUCTIONS ON OF NY25A (MAIN STREET) FROM VAN BRUNT MANOR ROAD TO WASHINGTON STREET IN THE TOWN OF BROOKHAVEN, SUFFOLK COUNTY.	SDF 08/2024 SDF 07/2025 STATE 07/2025 SDF 07/2025 STATE 07/2025	0.250 0.625 0.083 2.500 0.417	DETLDES CONINSP CONINSP CONST CONST			0.250	0.625 0.083 2.500 0.417			
AQC:A2	SUFFOLK **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	3.875		0.000	0.000	0.250	3.625	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **0BDP02** BRIDGE <Exempt>	BRIDGE DECK REPLACEMENT AND REPAIRS ON NY27 (SUNRISE HIGHWAY) OVER HUBBARDS PATH BIN# 1018309. TOWN OF BABYLON, SUFFOLK COUNTY.	NHPP 10/2021 PIT BOND 10/2021 NHPP 10/2021 PIT BOND 10/2021 SDF 10/2021	0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST PRELDES	1.733 0.433 11.821 2.955 0.082						
AQC:A19	SUFFOLK **TPC:** $15-$25 M	**TOTAL 5YR COST :**	0.000		17.024	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **0LC101** BRIDGE <Exempt>	NY27A OVER AMITYVILLE CREEK CULVERT REPLACEMENT - CIN # C050001, VILLAGE OF AMITYVILLE, TOWN OF BABYLON, SUFFOLK COUNTY.	STATE 08/2022 STATE 10/2021 SDF 01/2022 STBG FLEX 08/2023 **SDF** 08/2023 **STATE** 08/2023 STBG FLEX 08/2023 **STATE** 08/2023	0.000 0.000 0.000 1.277 0.319 3.991 1.915 0.479	DETLDES PRELDES ROWACQU CONINSP CONINSP CONST CONST CONST	0.639 0.025 0.300	 1.277 0.319 3.991 1.915 0.479					
AQC:A19	SUFFOLK **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	7.981		0.964	7.981	0.000	0.000	0.000	0.000	0.000
NYSDOT **0T1474** BRIDGE <Exempt>	PREVENTATIVE MAINTENANCE BRIDGE REPAIRS RMC NB OVER GREAT SOUTH BAY, RMC NB OVER THE STATE BOAT CHANNEL, RMC SB OVER THE STATE BOAT CHANNEL, I495 WB OVER NY231, I495 EB OVER NY231, I495 EB OVER NY231, I495 WB OVER CR4, I495 EB OVER CR4, CR111 OVER I495 IN THE TOWNS OF BROOKHAVEN, HUNTINGTON, ISLIP & SMITHTOWN, SUFFOLK COUNTY.	SDF 05/2025 NHPP 04/2027 SDF 04/2027 NHPP 04/2027 SDF 04/2027	0.570 1.600 0.400 6.400 1.600	DETLDES CONINSP CONINSP CONST CONST				0.570		1.600 0.400 6.400 1.600	
AQC:A10	SUFFOLK **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	10.570		0.000	0.000	0.000	0.570	0.000	10.000	0.000
NYSDOT **0T1476** BRIDGE <Exempt>	PAINTING, RUST REMOVAL, AND MINOR STEEL REPAIRS OF THE ROBERT MOSES CAUSEWAY OVER GREAT SOUTH BAY BRIDGES. TOWN OF ISLIP SUFFOLK COUNTY	SDF 08/2024 NHPP 05/2026 SDF 05/2026 NHPP 05/2026 SDF 05/2026	0.616 8.549 2.137 34.979 8.745	PRELDES CONINSP CONINSP CONST CONST			0.616		8.549 2.137 34.979 8.745		
AQC:A19Z	SUFFOLK **TPC:** $50-$85 M	**TOTAL 5YR COST :**	55.026		0.000	0.000	0.616	0.000	54.410	0.000	0.000
NYSDOT **0T2155** RECON <Non-Exempt>	RECONSTRUCT OF NY347 FROM OLD TOWN RD TO NY25A TO IMPROVE SAFETY, OPERATION, AND MOBILITY FOR VEHICLES, PEDESTRIANS, BICYCLISTS, AND TRANSIT USERS. TOWN OF BROOKHAVEN, SUFFOLK COUNTY	NHPP 11/2021 SDF 11/2021	0.000 0.000	ROWACQU ROWACQU	3.764 0.941						
AQC:NON	SUFFOLK **TPC:** $50-$85 M	**TOTAL 5YR COST :**	0.000		4.705	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **0T2230** BRIDGE <Exempt>	BRIDGE REPAIRS AT 6 LOCATIONS IN THE TOWNS OF BROOKHAVEN, HUNTINGTON, ISLIP, AND SMITHTOWN, SUFFOLK COUNTY. LOCATIONS INCLUDE NY454/NSP, CR19/NY27, I495 SSR/SGSM TO I495 EB, NY110 NB/I495, NY110 SB/I495, NY27/SAXON AVE, BINS 1056180, 1367500, 1074330, 1036982, 1036981, 1072679	SDF 02/2024 NHPP 12/2024 SDF 12/2024 NHPP 12/2024 SDF 12/2024	0.560 1.200 0.300 4.797 1.199	DETLDES CONINSP CONINSP CONST CONST			0.560	1.200 0.300 4.797 1.199			
AQC:A19Z	SUFFOLK **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	8.056		0.000	0.000	0.560	7.496	0.000	0.000	0.000
NYSDOT **0T2237** MISC <Exempt>	REHABILITATE AND REPLACE SOUND BARRIERS ALONG I495 BETWEEN EXITS 49 AND 57 TOWN OF HUNTINGTON AND ISLIP, SUFFOLK COUNTY	SDF 10/2023 SDF 12/2024 SDF 10/2024	1.329 3.352 13.410	DETLDES CONINSP CONST			1.329	3.352 13.410			
AQC:A6Z	SUFFOLK **TPC:** $15-$25 M	**TOTAL 5YR COST :**	18.091		0.000	0.000	1.329	16.762	0.000	0.000	0.000
NYSDOT **0T2493** BRIDGE <Non-Exempt>	CONSTRUCT AN INTERCHANGE AT THE NY25 AND NY347 INTERSECTION, TOWN OF SMITHTOWN, SUFFOLK COUNTY	SDF 06/2027	3.990	DETLDES						3.990	
AQC:NON	SUFFOLK **TPC:** $70-$130 M	**TOTAL 5YR COST :**	3.990		0.000	0.000	0.000	0.000	0.000	3.990	0.000
NYSDOT **0T2561** R&P <Exempt>	CONCRETE PAVEMENT REPAIR INCLUDING JOINT SEALING, DIAMOND GRINDING ET AL (LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 07/2025 STBG LG URB 05/2027 SDF 05/2027 STBG LG URB 05/2027 SDF 05/2027	0.540 2.200 0.550 8.800 2.200	DETLDES CONINSP CONINSP CONST CONST				0.540		2.200 0.550 8.800 2.200	
AQC:A10	SUFFOLK **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	14.290		0.000	0.000	0.000	0.540	0.000	13.750	0.000
NYSDOT **0T2588** R&P <Exempt>	ASPHALT PAVEMENT RESURFACING ON LIE SSR FROM NY112 TO CR101 AND LIE NSR FROM CR 101 TO OLD MEDFORD AVE. TOWN OF BROOKHAVEN, SUFFOLK COUNTY.	SDF 07/2025 SDF 05/2026 SDF 05/2026	0.570 1.832 7.465	DETLDES CONINSP CONST				0.570	1.832 7.465		
AQC:A10	SUFFOLK **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	9.867		0.000	0.000	0.000	0.570	9.297	0.000	0.000
NYSDOT **0T2599** BRIDGE <Exempt>	PREVENTATIVE MAINTENANCE BRIDGE REPAIRS ON BIN 1019411 NY27 WB OVER SQUIRETOWN ROAD, BIN 1019412 NY27 EB OVER SQUIRETOWN ROAD, BIN 1019439 NY27 OVER THE SHINNECOCK CANAL, BIN 1019449 NY27 OVER NORTH ROAD, TOWN OF SOUTHAMPTON, SUFFOLK COUNTY.	SDF 09/2022 NHPP 09/2024 SDF 09/2024 NHPP 09/2024 SDF 09/2024	0.000 3.266 0.816 13.064 3.266	DETLDES CONINSP CONINSP CONST CONST	1.620		3.266 0.816 13.064 3.266				
AQC:A19	SUFFOLK **TPC:** $21-$31 M	**TOTAL 5YR COST :**	20.412		1.620	0.000	20.412	0.000	0.000	0.000	0.000

** New York Metropolitan Transportation Council **
Suffolk County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **0T2606** BRIDGE <Exempt>	NY454 OVER LIRR BRIDGE REPLACEMENT, TOWN OF ISLIP, SUFFOLK COUNTY BIN 1056049	NHPP 07/2025 SDF 07/2025 NHPP 07/2026 SDF 07/2026 NHPP 07/2026 SDF 07/2026	1.800 0.450 6.000 1.500 24.800 6.200	DETLDES DETLDES CONINSP CONINSP CONST CONST				1.800 0.450	 6.000 1.500 24.800 6.200		
AQC:A19	SUFFOLK **TPC:** $32-$50 M	**TOTAL 5YR COST :**	40.750		0.000	0.000	0.000	2.250	38.500	0.000	0.000

** New York Metropolitan Transportation Council **
Suffolk County Transit Project Listing

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
SUFFOLK CO. **076114** MOBIL <Non-Exempt>	ROUTE 110 BUS RAPID TRANSIT (BRT) CORRIDOR (HALESITE-AMITYVILLE LIRR) TO SERVE MAJOR ASSETS & EMPLOYMENT GENERATORS & ADDRESS SAFETY, CONGESTION & MOBILITY CONCERNS. EXPLORE DEDICATED LANES, QUEUE JUMPS & TRANSIT SIGNAL PRIORITY. ARCHITECTURE PACKAGE# TM03. FUNDING TRANSFER TO FTA	CMAQ 09/2022	0.000	DETLDES	1.600						
		LOCAL 09/2022	0.000	DETLDES	0.400						
		OTHER 09/2022	0.000	DETLDES	0.200						
		CMAQ 09/2024	1.680	CONINSP			1.680				
		LOCAL 09/2024	0.420	CONINSP			0.420				
		CMAQ 09/2024	23.100	CONST			23.100				
		LOCAL 09/2024	5.775	CONST			5.775				
		CMAQ 09/2025	6.000	OPER				6.000			
		CMAQ 09/2026	6.000	OPER					6.000		
		CMAQ 09/2027	6.000	OPER						6.000	
AQC:NON	SUFFOLK **TPC:** $40-$60 M	**TOTAL 5YR COST :**	48.975		2.200	0.000	30.975	6.000	6.000	6.000	0.000

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SUFFOLK CO. TRANSIT **082603** 01-FLEET <Exempt>	PURCHASE PARATRANSIT VEHICLES FOR COMPLEMENTARY ADA SERVICES WHICH ARE OPERATED IN CONJUNCTION WITH THE FIXED BUS ROUTE OPERATIONS TO ENABLE AND SUSTAIN THE CONTINUED OPERATION OF SERVICE.	FTA 5307 09/2022	0.000	VEHEQUIP	2.600						
		LOCAL 09/2022	0.000	VEHEQUIP	0.325						
		STATE 09/2022	0.000	VEHEQUIP	0.325						
		FTA 5339 09/2022	0.000	VEHEQUIP	0.480						
		LOCAL 09/2022	0.000	VEHEQUIP	0.060						
		STATE 09/2022	0.000	VEHEQUIP	0.060						
		FTA 5307 09/2023	1.650	VEHEQUIP		1.650					
		LOCAL 09/2023	0.206	VEHEQUIP		0.206					
		STATE 09/2023	0.206	VEHEQUIP		0.206					
		FTA 5339 09/2023	0.575	VEHEQUIP		0.575					
		LOCAL 09/2023	0.072	VEHEQUIP		0.072					
		STATE 09/2023	0.072	VEHEQUIP		0.072					
		FTA 5307 09/2024	1.650	VEHEQUIP			1.650				
		LOCAL 09/2024	0.206	VEHEQUIP			0.206				
		STATE 09/2024	0.206	VEHEQUIP			0.206				
		FTA 5339 09/2024	0.575	VEHEQUIP			0.575				
		LOCAL 09/2024	0.072	VEHEQUIP			0.072				
		STATE 09/2024	0.072	VEHEQUIP			0.072				
		FTA 5307 09/2025	1.650	VEHEQUIP				1.650			
		LOCAL 09/2025	0.206	VEHEQUIP				0.206			
		STATE 09/2025	0.206	VEHEQUIP				0.206			
		FTA 5339 09/2025	0.575	VEHEQUIP				0.575			
		LOCAL 09/2025	0.072	VEHEQUIP				0.072			
		STATE 09/2025	0.072	VEHEQUIP				0.072			
		FTA 5307 09/2026	1.650	VEHEQUIP					1.650		
		LOCAL 09/2026	0.206	VEHEQUIP					0.206		
		STATE 09/2026	0.206	VEHEQUIP					0.206		
		FTA 5339 09/2026	0.575	VEHEQUIP					0.575		
		LOCAL 09/2026	0.072	VEHEQUIP					0.072		
		STATE 09/2026	0.072	VEHEQUIP					0.072		
		FTA 5307 09/2027	1.650	VEHEQUIP						1.650	
		LOCAL 09/2027	0.206	VEHEQUIP						0.206	
		STATE 09/2027	0.206	VEHEQUIP						0.206	
		FTA 5339 09/2027	0.575	VEHEQUIP						0.575	
		LOCAL 09/2027	0.072	VEHEQUIP						0.072	
		STATE 09/2027	0.072	VEHEQUIP						0.072	
AQC:B10	SUFFOLK **TPC:** $15-$25 M	**TOTAL 5YR COST :**	13.905		3.850	2.781	2.781	2.781	2.781	2.781	0.000

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SUFFOLK CO. TRANSIT **082606** TRANSIT <Exempt>	PURCHASE AND INSTALL BUS SHELTERS AT VARIOUS LOCATIONS THROUGHOUT SUFFOLK COUNTY TO IMPROVE SYSTEM VISIBILITY, CUSTOMER COMFORT, AND CONVENIENCE. THE SHELTERS WILL BE REPLACED WHERE THEY HAVE REACHED THEIR USEFUL LIFE AND ADDED TO THE LOCATIONS WHERE THEY DO NOT EXIST.	FTA 5307 09/2022	0.000	MISC	1.200						
		LOCAL 09/2022	0.000	MISC	0.150						
		STATE 09/2022	0.000	MISC	0.150						
		FTA 5307 09/2024	1.200	MISC			1.200				
		LOCAL 09/2024	0.150	MISC			0.150				
		STATE 09/2024	0.150	MISC			0.150				
		FTA 5307 09/2026	1.200	MISC					1.200		
		LOCAL 09/2026	0.150	MISC					0.150		
		STATE 09/2026	0.150	MISC					0.150		
AQC:B7	SUFFOLK **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	3.000		1.500	0.000	1.500	0.000	1.500	0.000	0.000
SUFFOLK CO. TRANSIT **082630** TRANSIT <Exempt>	PROJECT ADMINISTRATION FOR SUFFOLK COUNTY SECTION 5307 GRANT APPLICATIONS TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATION	FTA 5307 09/2022	0.000	MISC	0.200						
		LOCAL 09/2022	0.000	MISC	0.025						
		STATE 09/2022	0.000	MISC	0.025						
		FTA 5307 09/2023	0.200	MISC		0.200					
		LOCAL 09/2023	0.025	MISC		0.025					
		STATE 09/2023	0.025	MISC		0.025					
		FTA 5307 09/2024	0.200	MISC			0.200				
		LOCAL 09/2024	0.025	MISC			0.025				
		STATE 09/2024	0.025	MISC			0.025				
		FTA 5307 09/2025	0.200	MISC				0.200			
		LOCAL 09/2025	0.025	MISC				0.025			
		STATE 09/2025	0.025	MISC				0.025			
		FTA 5307 09/2026	0.200	MISC					0.200		
		LOCAL 09/2026	0.025	MISC					0.025		
		STATE 09/2026	0.025	MISC					0.025		
		FTA 5307 09/2027	0.200	MISC						0.200	
		LOCAL 09/2027	0.025	MISC						0.025	
		STATE 09/2027	0.025	MISC						0.025	
AQC:B1	SUFFOLK **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.250		0.250	0.250	0.250	0.250	0.250	0.250	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
SUFFOLK CO. TRANSIT **082680** TRANSIT <Exempt>	CAPITAL COST OF CONTRACTING FOR SUFFOLK COUNTY PARA-TRANSIT OPERATIONS TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE. PROVIDES FINANCIAL ASSISTANCE TOWARDS CAPITAL CONSUMED IN THE COURSE OF SUFFOLK COUNTY'S CONTRACTS WITH BUS SERVICE AND MAINTENANCE OPERATORS. 40% OF TOTAL CONTRACT COSTS ARE ELIGIBLE FOR AN 80% FEDERAL SHARE AS THE CONTRACTOR PROVIDES MAINTENANCE AND TRANSIT SERVICE AND THE COUNTY PROVIDES VEHICLES.	FTA 5307 09/2022 STATE 09/2022 LOCAL 09/2022 FTA 5307 09/2023 **STATE** 09/2023 **LOCAL** 09/2023 FTA 5307 09/2024 STATE 09/2024 LOCAL 09/2024 FTA 5307 09/2025 STATE 09/2025 LOCAL 09/2025 FTA 5307 09/2026 STATE 09/2026 LOCAL 09/2026 FTA 5307 09/2027 STATE 09/2027 LOCAL 09/2027	0.000 0.000 0.000 0.920 0.115 42.786 0.920 0.115 45.415 0.920 0.115 49.237 0.920 0.115 53.288 0.920 0.115 57.582	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	1.840 0.460 78.040	0.920 0.115 42.786	0.920 0.115 45.415	0.920 0.115 49.237	0.920 0.115 53.288	0.920 0.115 57.582	
AQC:B1	SUFFOLK **TPC:**$300.7-$370.5 M	**TOTAL 5YR COST :**	253.483		80.340	43.821	46.450	50.272	54.323	58.617	0.000
SUFFOLK CO. TRANSIT **082684** MISC <Exempt>	INSTALLATION OF SURVEILLANCE CAMERAS ON SUFFOLK TRANSIT BUSES TO ENHANCE SYSTEM SECURITY.	FTA 5307 09/2022 LOCAL 09/2022 STATE 09/2022	0.000 0.000 0.000	MISC MISC MISC	0.144 0.018 0.018						
AQC:B5	SUFFOLK **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.000		0.180	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. TRANSIT **082686** TRANSIT <Exempt>	SUFFOLK COUNTY TRANSIT CLEAN FUEL BUSES. PURCHASE 12 NEW BATTERY ELECTRIC BUSES FOR PROJECT 076114 TO IMPROVE EFFICIENCY IN OPERATIONS OF THE NY110 BUS RAPID TRANSIT SYSTEM IN SUFFOLK COUNTY.	FTA 5307 09/2024 LOCAL 09/2024 STATE 09/2024	7.200 0.900 0.900	VEHEQUIP VEHEQUIP VEHEQUIP			7.200 0.900 0.900				
AQC:B10	SUFFOLK **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	9.000		0.000	0.000	9.000	0.000	0.000	0.000	0.000
SUFFOLK CO. TRANSIT **082687** TRANSIT <Exempt>	PURCHASE AND INSTALL BUS SHELTERS FOR PROJECT 076114 - NYS RTE 110 BRT SYSTEM TO PROVIDE DEDICATED STATIONS FOR THE BRT SYSTEM.	FTA 5307 09/2024 LOCAL 09/2024 STATE 09/2024	4.800 0.600 0.600	MISC MISC MISC			4.800 0.600 0.600				
AQC:B7	SUFFOLK **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	6.000		0.000	0.000	6.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
SUFFOLK CO. TRANSIT **082690** TRANSIT <Exempt>	REPLACEMENT OF SUFFOLK COUNTY AUTOMATIC VEHICLE LOCATOR SYSTEM FOR TRANSIT AND PARATRANSIT BUSES TO IMPROVE EFFICIENCY IN OPERATIONS.	FTA 5307 09/2022 LOCAL 09/2022 STATE 09/2022	0.000 0.000 0.000	MISC MISC MISC	7.000 0.875 0.875						
AQC:B5	SUFFOLK **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	0.000		8.750	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. TRANSIT **082691** STUDY <Exempt>	ON BOARD ORIGIN TO DESTINATION AND DEMOGRAPHIC SURVEY FOR SUFFOLK COUNTY TRANSIT BUS SYSTEM TO MEET TITLE VI REQUIREMENTS.	FTA 5307 06/2022 LOCAL 06/2022 STATE 06/2022	0.000 0.000 0.000	MISC MISC MISC	0.160 0.020 0.020						
AQC:C7Z	SUFFOLK **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.200	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. TRANSIT **082692** TRANSIT <Exempt>	PURCHASE OF APPROXIMATELY THIRTY (30) BATTERY-ELECTRIC BUSES (REPLACEMENT) AND SUPPORT CHARGING EQUIPMENT TO ENABLE SUFFOLK COUNTY TRANSIT TO MAINTAIN OPERATING EFFICIENCY, CAPACITY, AND THE CONTINUED USE OF ALTERNATIVE FUEL TO REDUCE GREENHOUSE GAS EMISSIONS.	FTA 5307 07/2022 LOCAL 07/2022 STATE 07/2022 FTA 5339 07/2022 LOCAL 07/2022 STATE 07/2022 FTA 5307 07/2025 LOCAL 07/2025 STATE 07/2025 FTA 5307 07/2026 LOCAL 07/2026 STATE 07/2026 FTA 5307 07/2027 LOCAL 07/2027 STATE 07/2027	0.000 0.000 0.000 0.000 0.000 0.000 6.000 0.750 0.750 6.000 0.750 0.750 6.000 0.750 0.750	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP	2.700 0.338 0.338 1.600 0.200 0.200			6.000 0.750 0.750	6.000 0.750 0.750	6.000 0.750 0.750	
AQC:B10	SUFFOLK **TPC:** $26-$40 M	**TOTAL 5YR COST :**	22.500		5.376	0.000	0.000	7.500	7.500	7.500	0.000
SUFFOLK CO. TRANSIT **082694** MOBIL <Non-Exempt>	ROUTE 110 BUS RAPID TRANSIT (BRT) CORRIDOR (HALESITE-AMITYVILLE LIRR) TO SERVE MAJOR ASSETS & EMPLOYMENT GENERATORS & ADDRESS SAFETY, CONGESTION & MOBILITY CONCERNS. EXPLORE DEDICATED LANES, QUEUE JUMPS & TRANSIT SIGNAL PRIORITY. FUNDING TRANSFER TO FTA FROM PIN#076114.	FTA MISC 09/2022 STATE 09/2022 LOCAL 09/2022	0.000 0.000 0.000	DETLDES DETLDES DETLDES	1.600 0.200 0.200						
AQC:NON	SUFFOLK **TPC:** $32-$50 M	**TOTAL 5YR COST :**	0.000		2.000	0.000	0.000	0.000	0.000	0.000	0.000

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SUFFOLK CO. TRANSIT **082695** MISC <Exempt>	PURCHASE OF SERVICE VEHICLE TO INCREASE EFFICIENCY IN THE MAINTENANCE OF BUS STOPS AND SHELTERS	FTA 5307 07/2022 LOCAL 07/2022 STATE 07/2022	0.000 0.000 0.000	VEHEQUIP VEHEQUIP VEHEQUIP	0.040 0.005 0.005						
AQC:B2	SUFFOLK **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.050	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. TRANSIT **082696** TRANSIT <Exempt>	PURCHASE APPROXIMATELY 30 DUAL-MODE HYBRID-ELECTRIC/DIESEL TRANSIT BUSES FOR REPLACEMENT PURPOSES TO ENABLE SUFFOLK COUNTY TRANSIT TO MAINTAIN OPERATING EFFICIENCY, CAPACITY, AND THE CONTINUED USE OF ALTERNATIVE FUEL TO REDUCE GREENHOUSE GAS EMISSIONS IN THE SUFFOLK COUNTY.	FTA 5307 07/2022 LOCAL 07/2022 STATE 07/2022 FTA 5307 07/2023 **LOCAL** 07/2023 **STATE** 07/2023 FTA 5307 07/2024 LOCAL 07/2024 STATE 07/2024 FTA 5307 07/2025 LOCAL 07/2025 STATE 07/2025	0.000 0.000 0.000 4.800 0.600 0.600 4.800 0.600 0.600 4.800 0.600 0.600	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP	10.053 1.256 1.257	4.800 0.600 0.600	4.800 0.600 0.600	4.800 0.600 0.600			
AQC:B10	SUFFOLK **TPC:** $26-$40 M	**TOTAL 5YR COST :**	18.000		12.566	6.000	6.000	6.000	0.000	0.000	0.000
HART **082836** TRANSIT <Exempt>	HUNTINGTON AREA RAPID TRANSIT (HART) WILL PURCHASE THREE (3) REPLACEMENT AND EXPANSION 25 FOOT LIGHT DUTY BUSES FOR PARATRANSIT SERVICE AND ACQUIRE SPARE PARTS AND ADDITIONAL ASSOCIATED EQUIPMENT (E.G., RADIOS, FUEL MANAGEMENT SYSTEM COMPONENTS, AND AVL/GPS HARDWARE) TO IMPROVE SAFETY AND EFFICIENCY IN THE TOWN OF HUNTINGTON, SUFFOLK COUNTY.	FTA 5339 08/2022 LOCAL 08/2022 STATE 08/2022	0.000 0.000 0.000	VEHEQUIP VEHEQUIP VEHEQUIP	0.053 0.007 0.006						
AQC:B10	SUFFOLK **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.000		0.066	0.000	0.000	0.000	0.000	0.000	0.000
HART **082837** MISC <Exempt>	PREVENTIVE MAINTENANCE PROGRAM FOR HUNTINGTON RAPID TRANSIT - NEED TO EXTEND THE SERVICE LIFE THROUGH THE PURCHASE OF EXTENDED WARRANTY OF TRANSIT ROLLING STOCK AND SUPPORT VEHICLES AND MAINTAIN THEM IN GOOD REPAIR, AS WELL AS OFFSET OPERATING ASSISTANCE COSTS FOR THE ONGOING HART BUS MAINTENANCE ACTIVITIES FOR FEDERAL FISCAL YEARS 2021 & 2022.	FTA 5307 03/2023 **STATE** 03/2023 **LOCAL** 03/2023	0.200 0.025 0.025	MISC MISC MISC		0.200 0.025 0.025					
AQC:B1	SUFFOLK **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.250		0.000	0.250	0.000	0.000	0.000	0.000	0.000

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HART **082841** MISC <Exempt>	PROJECT ADMINISTRATION FOR HUNTINGTON AREA RAPID TRANSIT SECTION 5307 GRANT APPLICATIONS TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATION	FTA 5307 03/2023 LOCAL 03/2023 STATE 03/2023	0.240 0.030 0.030	MISC MISC MISC		0.240 0.030 0.030					
AQC:B1	SUFFOLK **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.300		0.000	0.300	0.000	0.000	0.000	0.000	0.000
HART **082845** MISC <Exempt>	ASSISTANCE FOR ADA COMPLEMENTARY PARATRANSIT SERVICE BY THE HUNTINGTON AREA RAPID TRANSIT TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE IN THE TOWN OF HUNTINGTON, SUFFOLK COUNTY.	FTA 5307 03/2023 LOCAL 03/2023 STATE 03/2023	0.160 0.020 0.020	MISC MISC MISC		0.160 0.020 0.020					
AQC:B1	SUFFOLK **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.200		0.000	0.200	0.000	0.000	0.000	0.000	0.000
HART **082850** TRANSIT <Exempt>	HUNTINGTON AREA RAPID TRANSIT FOR TRANSIT MODE – PURCHASE REPLACEMENT BUS AS WELL AS ACQUISITION OF SPARE PARTS AND ASSOCIATED EQUIPMENT TO IMPROVE EFFICIENCY AND SAFETY IN THE TOWN OF HUNTINGTON, SUFFOLK COUNTY.	STATE 07/2022	0.000	VEHEQUIP	0.360						
AQC:B10	SUFFOLK **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.360	0.000	0.000	0.000	0.000	0.000	0.000

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NYSDOT **083302** MOBIL <Exempt>	FAMILY RESIDENCES AND ESSENTIAL ENTERPRISES BUS PROCUREMENT- ACQUIRE ONE (1) AND REPLACE ONE (1) ADA-EQUIPPED MULTI-PERSON PASSENGER VEHICLES, PURCHASE OF REPLACEMENT OR EXPANSION ROLLING STOCK TO PROVIDE TRANSPORTATION SERVICES TO SENIORS OR PERSONS WITH DISABILITIES TO ENSURE COMPLIANCE WITH ADA REQUIREMENTS, AND ALL VEHICLES PURCHASED WILL BE EQUIPPED WITH A WHEELCHAIR LIFT (UNLESS THERE IS A LOW-FLOOR RAMP) AND WHEELCHAIR SPACES MUST BE FULLY ACCESSIBLE. IMPROVE THE QUALITY OF SERVICE AND INCREASE THE MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES BY PROVIDING TRANSPORTATION FOR INDIVIDUALS TO DAY HABILITATION PROGRAMS IN SUFFOLK AND NASSAU COUNTIES AND ENABLE TRAVEL AT NIGHT. 2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING.	FTA 5310 07/2023 LOCAL 07/2023	0.121 0.030	VEHEQUIP VEHEQUIP		0.121 0.030					
AQC:B10	SUFFOLK **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.151		0.000	0.151	0.000	0.000	0.000	0.000	0.000
NYSDOT **083304** MOBIL <Exempt>	INDEPENDENT GROUP HOME LIVING PROGRAMS PROCUREMENT- ACQUIRE 6 NEW VEHICLES TO CONTINUOUSLY PROVIDE MORE TRIPS FOR THE INTELLECTUALLY DISABLED PERSON IN SUFFOLK COUNTY. 2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING	FTA 5310 07/2023 LOCAL 07/2023	0.391 0.078	VEHEQUIP VEHEQUIP		0.391 0.078					
AQC:B10	SUFFOLK **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.469		0.000	0.469	0.000	0.000	0.000	0.000	0.000

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NYSDOT **083305** MOBIL <Exempt>	JOHN T. MATHER MEMORIAL HOSPITAL PROVIDES OPERATING ASSISTANCE TO PREVIOUSLY PURCHASED BUSES THROUGH FTA5310 FUNDING TO TRANSPORT ADULTS INCLUDING SOME SENIORS AND ADOLESCENTS WITH DISABILITIES (ACUTE PSYCHIATRIC ILLNESS OR EATING DISORDER) TO PARTIAL HOSPITALIZATION/IOP PROGRAMS FROM THEIR HOMES AND BACK, FIVE DAYS/WEEK. DRIVERS PROVIDE DOOR-TO-DOOR SERVICE. 2022 NYS 5310 SOLICITATION FOR FFY2020AND FFY2021 FUNDING	FTA 5310 07/2023 LOCAL 07/2023	0.318 0.248	OPER OPER		0.318 0.248					
AQC:B1Z	SUFFOLK **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.566		0.000	0.566	0.000	0.000	0.000	0.000	0.000
NYSDOT **083306** MOBIL <Exempt>	MARY HAVEN CENTER OF HOPE INC WILL PURCHASE 2 BUSES TO INCREASE TRANSPORTATION OPPORTUNITIES BEYOND ADA REQUIREMENTS IN THE TOWN OF BROOKHAVEN, SUFFOLK COUNTY. SERVICES WILL INCREASE THE NUMBER AND MEANINGFULNESS OF COMMUNITY INTEGRATION TRIPS. 2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING	FTA 5310 07/2023 LOCAL 07/2023	0.160 0.040	VEHEQUIP VEHEQUIP		0.160 0.040					
AQC:B10	SUFFOLK **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.200		0.000	0.200	0.000	0.000	0.000	0.000	0.000

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NYSDOT **083309** MOBIL <Exempt>	THE TOWN OF RIVERHEAD WILL PURCHASE A NEW BUS FOR SENIOR CENTER WHICH CONTINUE TO PROVIDE FREE TRANSPORTATION TO MEET THE SPECIAL NEEDS OF LOCAL SENIORS AND INDIVIDUALS WITH DISABILITIES. AGING FLEET OF VEHICLES HAS SEVERAL BUSES WHICH ARE 12 YEARS OLD OR OLDER WITH MILEAGE WELL OVER 100,000 IN POOR CONDITION WITH ONE COMPLETELY OUT OF SERVICE. THIS FUNDING WILL BE ABLE TO PROVIDE A NEW MORE RELIABLE BUS TO CONTINUE TO MEET THE INCREASING DEMAND. OTHER PUBLIC TRANSPORTATION OPTIONS ARE LACKING IN EASTERN SUFFOLK COUNTY LONG ISLAND TO ADEQUATELY ADDRESS THE NEEDS OF THE SENIOR POPULATION. ADDITIONAL BUSES WILL EXCEED THE REQUIREMENTS OF THE AMERICANS WITH DISABILITIES ACT (ADA). 2022 NYS 5310 SOLICITATION FOR FFY2020AND FFY2021 FUNDING	FTA 5310 07/2023 LOCAL 07/2023	0.068 0.017	VEHEQUIP VEHEQUIP		0.068 0.017					
AQC:B10Z	SUFFOLK **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.085		0.000	0.085	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. **083310** MOBIL <Exempt>	SUFFOLK COUNTY OPERATING ASSISTANCE PROGRAM CONTINUES TO SERVE PARATRANSIT ELIGIBLE RIDERS WHO DO NOT LIVE WITHIN 3/4 MILE OF A FIXED BUS ROUTE AND/OR WISH TO TRAVEL TO A DESTINATION THAT IS NOT WITHIN 3/4 MILE OF A FIXED BUS ROUTE. THIS PROGRAM WILL PROVIDE AN ESTIMATED 122,627 TRIPS. 2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING	FTA 5310 08/2022 LOCAL 08/2022	0.000 0.000	OPER OPER	6.262 6.262						
AQC:B1	SUFFOLK **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.000		12.524	0.000	0.000	0.000	0.000	0.000	0.000

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NYSDOT **083311** MOBIL <Exempt>	THE TOWN OF SMITHTOWN WILL PURCHASE ONE (1) ADULT PASSENGER TRANSIT BUS THAT WILL BE USED TO SUSTAIN AND MEET INCREASING DEMAND FOR ITS DISABILITIES TRANSPORTATION PROGRAM. THIS VEHICLE WILL REPLACE ONE (1) OF THE TWO (2) PASSENGER VANS THAT ARE CURRENTLY IN USE AND NEARING END-OF-LIFE. WHEN THE VEHICLE BREAKS DOWN, THE TOWN MUST CANCEL PARTICIPANTS WHO WERE SCHEDULED TO USE OUR TRANSPORTATION FOR ESSENTIAL SERVICES. THIS NEW VEHICLE WILL ALLEVIATE THIS PROBLEM. 2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING	FTA 5310 07/2023 LOCAL 07/2023	0.058 0.014	VEHEQUIP VEHEQUIP		0.058 0.014					
AQC:B10	SUFFOLK **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.072		0.000	0.072	0.000	0.000	0.000	0.000	0.000
NYSDOT **083312** MOBIL <Exempt>	THE TOWN OF SMITHTOWN WILL PURCHASE TWO (2) ADULT PASSENGER TRANSIT BUSES THAT WILL BE USED TO SUSTAIN AND MEET THE INCREASING DEMAND FOR ITS SENIOR TRANSPORTATION PROGRAM. ONE VEHICLE WILL REPLACE ONE BUS THAT CURRENTLY IS IN USE AND IS NEARING END-OF-LIFE, AND ONE BUS WILL BE NEW. THE NEW BUS ADDITION TO THE FLEET IS NECESSARY DUE TO THE INCREASING 60+ POPULATION AND DEMAND FOR TRANSPORTATION SERVICES. THIS NEW BUS WILL ALSO ALLOW FOR PROPER SPACING DUE TO COVID RESTRICTIONS. CURRENTLY, WHEN VEHICLES BREAK DOWN, THE TOWN MUST CANCEL PARTICIPANTS WHO WERE TO USE OUR TRANSPORTATION FOR ESSENTIAL SERVICES. THE NEW VEHICLES WILL ALLEVIATE THIS PROBLEM. 2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING	FTA 5310 07/2023 LOCAL 07/2023	0.135 0.034	VEHEQUIP VEHEQUIP		0.135 0.034					
AQC:B10	SUFFOLK **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.169		0.000	0.169	0.000	0.000	0.000	0.000	0.000

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NYSDOT **083313** MOBIL <Exempt>	UNITED CEREBRAL PALSY ASSOCIATION OF GREATER SUFFOLK, INC.WILL PURCHASED 6 VEHICLES TO CONTINUE AND INCREASE THE ABILITY TO PROVIDE INDIVIDUALS WITH COGNITIVE AND PHYSICAL DISABILITIES ACCESS TO THE SURROUNDING COMMUNITY DAILY. 2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING	FTA 5310 07/2023 LOCAL 07/2023	0.355 0.089	VEHEQUIP VEHEQUIP		0.355 0.089					
AQC:B10	SUFFOLK **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.444		0.000	0.444	0.000	0.000	0.000	0.000	0.000
NYSDOT **083314** MOBIL <Exempt>	THE TOWN OF SHELTER ISLAND WILL SUSTAIN AND EXPAND ITS TRANSPORTATION SERVICE BEYOND ADA REQUIREMENTS FOR SENIORS AGE 60+ AND INDIVIDUALS WITH DISABILITIES. TRANSPORTATION SERVICES WILL BE PROVIDED FOR FIXED INCOME, VULNERABLE AND FRAIL RESIDENTS WHO HAVE NO OTHER MEANS OF TRANSPORTATION TO MEDICAL APPOINTMENTS, SHOPPING, GOVERNMENT APPOINTMENTS, AND OTHER ESSENTIAL DESTINATIONS. RIDERSHIP IS EXPECTED TO INCREASE DUE TO THE IMPROVED RELIABILITY, EXPANDED DRIVER AVAILABILITY, AND REMOVAL OF FINANCIAL BARRIERS ASSOCIATED WITH FERRY TICKETS. THE REQUESTED FUNDS WILL SUPPORT DRIVER SALARIES, FUEL, FERRY FEES, AND MAINTENANCE COSTS FOR A PERIOD OF TWO YEARS.2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING.	FTA 5310 07/2023 LOCAL 07/2023	0.140 0.140	OPER OPER		0.140 0.140					
AQC:B1	SUFFOLK **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.280		0.000	0.280	0.000	0.000	0.000	0.000	0.000

** New York Metropolitan Transportation Council **
Suffolk County Transit Project Listing

AGENCY PIN WORKTYPE <AQ STATUS> / AQ CODE	PROJECT DESCRIPTION / COUNTY / TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
HART **HRBLOCK** TRANSIT <Exempt>	BLOCK FUND FOR FUTURE TOWN OF HUNTINGTON TRANSIT PROJECTS TO BE DETERMINED	FTA 5307 02/2022	0.000	MISC	1.087						
		LOCAL 02/2022	0.000	MISC	0.118						
		STATE 02/2022	0.000	MISC	0.119						
		FTA 5307 02/2023	1.109	MISC		1.109					
		LOCAL 02/2023	0.277	MISC		0.277					
		FTA 5339 02/2023	0.058	MISC		0.058					
		LOCAL 02/2023	0.005	MISC		0.005					
		STATE 02/2023	0.006	MISC		0.006					
		FTA 5307 02/2024	1.138	MISC			1.138				
		LOCAL 02/2024	0.284	MISC			0.284				
		FTA 5339 02/2024	0.060	MISC			0.060				
		LOCAL 02/2024	0.006	MISC			0.006				
		STATE 02/2024	0.005	MISC			0.005				
		FTA 5307 02/2025	1.162	MISC				1.162			
		LOCAL 02/2025	0.120	MISC				0.120			
		STATE 02/2025	0.121	MISC				0.121			
		FTA 5339 02/2025	0.061	MISC				0.061			
		LOCAL 02/2025	0.006	MISC				0.006			
		STATE 02/2025	0.005	MISC				0.005			
		FTA 5307 02/2026	1.192	MISC					1.192		
		LOCAL 02/2026	0.120	MISC					0.120		
		STATE 02/2026	0.121	MISC					0.121		
		FTA 5339 02/2026	0.062	MISC					0.062		
		LOCAL 02/2026	0.006	MISC					0.006		
		STATE 02/2026	0.005	MISC					0.005		
		FTA 5307 02/2027	1.216	MISC						1.216	
		LOCAL 02/2027	0.121	MISC						0.121	
		STATE 02/2027	0.120	MISC						0.120	
		FTA 5339 02/2027	0.064	MISC						0.064	
		LOCAL 02/2027	0.006	MISC						0.006	
		STATE 02/2027	0.005	MISC						0.005	
AQC:J1	SUFFOLK **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	7.461		1.324	1.455	1.493	1.475	1.506	1.532	0.000

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NYSDOT **00PS02** SAFETY <Exempt>	PEDESTRIAN SAFETY ACTION PLAN PHASE 2 TO IMPROVE PEDESTRIAN SAFETY AT VARIOUS INTERSECTIONS INCLUDING NEW WARNING SIGNS, PAVEMENT MARKINGS, PEDESTRIAN COUNTDOWN TIMERS, TRAFFIC SIGNAL BACKING PLATES ETC. ON NY106, NY107, NY109, NY110, NY111, NY24, NY25, NY25A, NY25B, NY25C, NY347, NY454, NY27, NY27A, NY27 NSR, NY27 SSR, I495 NSR, I495 SSR, NY878, 900D, 904, NY231, NY108, NY101, NY102, NY105, NY112 AND NY114 IN NASSAU AND SUFFOLK COUNTIES. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER. 100% FEDERAL (USING 10% TOLL CREDIT)	HSIP 10/2021 HSIP 01/2022	0.000 0.000	CONINSP CONST	0.225 0.087						
AQC:A6	MULTI **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	0.000		0.312	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **01BM22** BRIDGE <Exempt>	REGIONAL BRIDGE MAINTENANCE NPS FUNDING FOR SFY 22/23	SDF 04/2022	0.000	OPER	0.423						
AQC:A19Z	MULTI **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.423	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **01BM23** BRIDGE <Exempt>	REGIONAL BRIDGE MAINTENANCE NPS FUNDING FOR SFY 23/24	**SDF** 04/2023	0.423	OPER		0.423					
AQC:A19Z	MULTI **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.423		0.000	0.423	0.000	0.000	0.000	0.000	0.000
NYSDOT **01BM24** BRIDGE <Exempt>	REGIONAL BRIDGE MAINTENANCE NPS FUNDING FOR SFY 24/25	SDF 04/2024	0.423	OPER			0.423				
AQC:A19Z	MULTI **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.423		0.000	0.000	0.423	0.000	0.000	0.000	0.000

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NYSDOT **01DR22** R&P <Exempt>	REGIONAL DRAINAGE NPS FUNDING FOR SFY 22/23	SDF 04/2022	0.000	OPER	0.403						
AQC:A10Z	MULTI **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.403	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **01DR23** R&P <Exempt>	REGIONAL DRAINAGE NPS FUNDING FOR SFY 23/24	**SDF** 04/2023	0.403	OPER		0.403					
AQC:A10Z	MULTI **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.403		0.000	0.403	0.000	0.000	0.000	0.000	0.000
NYSDOT **01DR24** R&P <Exempt>	REGIONAL DRAINAGE NPS FUNDING FOR SFY 24/25	SDF 04/2024	0.403	OPER			0.403				
AQC:A10Z	MULTI **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.403		0.000	0.000	0.403	0.000	0.000	0.000	0.000
NYSDOT **01EN22** MISC <Exempt>	REGIONAL ENVIRONMENT NPS FUNDING FOR SFY 20/21	SDF 04/2022	0.000	OPER	1.572						
AQC:A10	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.000		1.572	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **01EN23** MISC <Exempt>	REGIONAL ENVIRONMENT NPS FUNDING FOR SFY 23/24	**SDF** 04/2023	1.572	OPER		1.572					
AQC:A2Z	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.572		0.000	1.572	0.000	0.000	0.000	0.000	0.000
NYSDOT **01EN24** MISC <Exempt>	REGIONAL ENVIRONMENT NPS FUNDING FOR SFY 24/25	SDF 04/2024	1.572	OPER			1.572				
AQC:A2Z	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.572		0.000	0.000	1.572	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **01GR22** MISC <Exempt>	REGIONAL GUIDERAIL NPS FUNDING FOR SFY 22/23	SDF 04/2022	0.000	OPER	0.484						
AQC:A6Z	MULTI **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.484	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **01GR23** MISC <Exempt>	REGIONAL GUIDERAIL NPS FUNDING FOR SFY 23/24	**SDF** 04/2023	0.484	OPER		0.484					
AQC:A2Z	MULTI **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.484		0.000	0.484	0.000	0.000	0.000	0.000	0.000
NYSDOT **01GR24** MISC <Exempt>	REGIONAL GUIDERAIL NPS FUNDING FOR SFY 24/25	SDF 04/2024	0.484	OPER			0.484				
AQC:A2Z	MULTI **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.484		0.000	0.000	0.484	0.000	0.000	0.000	0.000
NYSDOT **01MK22** SAFETY <Exempt>	REGIONAL PAVEMENT MARKING NPS FUNDING FOR SFY 22/23	SDF 05/2022	0.000	OPER	0.045						
AQC:A11Z	MULTI **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.045	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **01MK23** SAFETY <Exempt>	REGIONAL PAVEMENT MARKING NPS FUNDING FOR SFY 23/24	**SDF** 06/2023	0.045	OPER		0.045					
AQC:A11Z	MULTI **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.045		0.000	0.045	0.000	0.000	0.000	0.000	0.000
NYSDOT **01MK24** SAFETY <Exempt>	REGIONAL PAVEMENT MARKING NPS FUNDING FOR SFY 24/25	SDF 06/2024	0.045	OPER			0.045				
AQC:A11Z	MULTI **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.045		0.000	0.000	0.045	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **01PM22** MISC <Exempt>	CAPITAL FUNDING TO SUPPLEMENT NPS FUNDING INTO THE REGIONAL MAINTENANCE BUDGET FOR SFY 22/23	SDF 04/2022	0.000	OPER	1.537						
AQC:A10Z	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.000		1.537	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **01PM23** MISC <Exempt>	CAPITAL FUNDING TO SUPPLEMENT NPS FUNDING INTO THE REGIONAL MAINTENANCE BUDGET FOR SFY 23/24	**SDF** 04/2023	1.537	OPER		1.537					
AQC:A10Z	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.537		0.000	1.537	0.000	0.000	0.000	0.000	0.000
NYSDOT **01PM24** MISC <Exempt>	CAPITAL FUNDING TO SUPPLEMENT NPS FUNDING INTO THE REGIONAL MAINTENANCE BUDGET FOR SFY 24/25	SDF 04/2024	1.537	OPER			1.537				
AQC:A10Z	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.537		0.000	0.000	1.537	0.000	0.000	0.000	0.000
NYSDOT **01SS22** MISC <Exempt>	REGIONAL SIGNS NPS FUNDING FOR SFY 22/23	SDF 04/2022	0.000	OPER	0.652						
AQC:A6Z	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.000		0.652	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **01SS23** MISC <Exempt>	REGIONAL SIGNS NPS FUNDING FOR SFY 23/24	**SDF** 04/2023	0.652	OPER		0.652					
AQC:A6Z	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.652		0.000	0.652	0.000	0.000	0.000	0.000	0.000
NYSDOT **01SS24** MISC <Exempt>	REGIONAL SIGNS NPS FUNDING FOR SFY 24/25	SDF 04/2024	0.652	OPER			0.652				
AQC:A6Z	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.652		0.000	0.000	0.652	0.000	0.000	0.000	0.000

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NYSDOT **032808** R&P <Exempt>	ASPHALT PAVEMENT REPAIRS AND SINGLE COURSE OVERLAY ON NY25A FROM QUEEN/NASSAU LINE TO OLD NORTHERN BLVD, FROM FOREST DR TO GLEN COVE RD, FROM ANNANDALE DR TO NASSAU/SUFFOLK LINE, AND FROM NASSAU/SUFFOLK LINE TO NY108, TO PAVEMENT TO A STATE OF GOOD REPAIR (FORMERLY PIN: 0T2596)	NHPP 06/2022 SDF 06/2022 NHPP 06/2022 SDF 06/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	2.957 0.739 11.828 2.957						
AQC:A10	MULTI **TPC:** $15-$25 M	**TOTAL 5YR COST :**	0.000		18.481	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **053480** R&P <Exempt>	MILLING, CONCRETE & ASPHALT PAVEMENT REPAIRS, SINGLE COURSE OVERLAY ON SOUTHERN STATE PARKWAY FROM GRAND AV/BALDWIN RD TO NASSAU/SUFFOLK LINE AND SOUTHERN STATE PARKWAY FROM NASSAU/SUFFOLK LINE TO NY110, TOWNS OF OYSTER BAY, HEMPSTEAD & BABYLON IN NASSAU & SUFFOLK COUNTIES. TRANSFERRED EARMARK: NY332, NY343, NY398, NY415, NY519, NY032, NY247 (PROGRAM CODE RPS3 & RPE3)	NHPP 10/2021 SDF 10/2021 SDF 04/2022 STBG LG URB 04/2022 SDF 04/2022 SDF 10/2021 HPP 10/2021 SDF 10/2021 SDF 10/2021 NHPP 10/2021 SDF 10/2021 STBG LG URB 10/2021 SDF 10/2021 SDF 10/2021	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST CONST CONST CONST CONST	0.415 0.104 0.172 0.876 0.219 0.135 1.027 0.257 0.036 7.810 1.952 1.002 0.250 2.545						
AQC:A10Z	MULTI **TPC:** $26-$40 M	**TOTAL 5YR COST :**	0.000		28.351	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **053481** R&P <Exempt>	CONCRETE PAVEMENT REPAIRS ON RAMPS ONLY ON SOUTHERN STATE PARKWAY FROM QUEENS/NASSAU COUNTY LINE TO SAGTIKOS STATE PARKWAY, TOWNS OF OYSTER BAY, HEMPSTEAD, BABYLON & ISLIP IN NASSAU & SUFFOLK COUNTIES.	SDF 11/2021 NHPP 12/2021 PIT BOND 12/2021 NHPP 12/2021 PIT BOND 12/2021	0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONST CONST	0.426 0.976 0.244 9.671 2.418						
AQC:A10	MULTI **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	0.000		13.735	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **080556** MOBIL <Exempt>	INCIDENT MANAGEMENT - HELP VEHICLES ON THE LONG ISLAND EXPRESSWAY AND PARKWAYS TO REDUCE HIGHWAY CONGESTION. NASSAU AND SUFFOLK COUNTIES	NHPP 09/2022 SDF 09/2022 NHPP 01/2023 **SDF** 01/2023 NHPP 01/2025 SDF 01/2025 NHPP 01/2027 SDF 01/2027	0.000 0.000 3.200 0.800 3.200 0.800 3.200 0.800	OPER OPER OPER OPER OPER OPER OPER OPER	3.200 0.800	3.200 0.800		3.200 0.800		3.200 0.800	
AQC:A6	MULTI **TPC:** $50-$85 M	**TOTAL 5YR COST :**	12.000		4.000	4.000	0.000	4.000	0.000	4.000	0.000

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NYSDOT **080676** MISC <Exempt>	ANNUAL PROGRAM TO PROVIDE STAFF TO OPERATE THE INFORM CONTROL CENTER IN HAUPPAUGE, SUFFOLK COUNTY	NHPP 03/2022 SDF 03/2022	0.000 0.000	OPER OPER	3.200 0.800						
AQC:A7	MULTI **TPC:** $26-$40 M	**TOTAL 5YR COST :**	0.000		4.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **080838** SAFETY <Exempt>	HIGHWAY RUNOFF MITIGATION: CORRECT PRIORITY HIGHWAY FLOODING AND REPLACE CATCH BASINS WITH VORTEX BASINS AT THE FOLLOWING FEDERAL AID ELIGIBLE LOCATIONS: NORTHERN STATE PARKWAY AT DEFOREST ROAD, NY25 AT WARNER ROAD, SAGTIKOS STATE PARKWAY AT PINE AIRE DRIVE, NY 25 FROM PAUMONOK DRIVE TO HUNTERS LANE, BRITANNIA MARINA ON NY25A AND STORMWATER TREATMENT STRUCTURES AT VARIOUS LOCATIONS IN THE TOWNS OF HUNTINGTON, NORTH HEMPSTEAD, ISLIP, SOUTHAMPTON, SOUTHOLD, SHELTER ISLAND, SMITHTOWN, RIVER HEAD, OYSTER BAY, BROOKHAVEN, BABYLON IN NASSAU AND SUFFOLK COUNTY.	NHPP 04/2022 SDF 04/2022 STBG LG URB 04/2022 SDF 04/2022 NHPP 10/2021 SDF 10/2021 STBG LG URB 10/2021 SDF 10/2021 STBG LG URB 04/2022 SDF 04/2022	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST DETLDES DETLDES	0.244 0.061 0.492 0.123 0.740 0.185 1.494 0.373 0.400 0.100						
AQC:A2	MULTI **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	0.000		4.212	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **081002** SAFETY <Exempt>	THIS PROJECT PROPOSES TO PROVIDE SAFETY ENHANCEMENTS AT THE FOLLOWING LOCATIONS: NY25 AT DIX HILLS ROAD AND BROADWAY, NY27 AT NY114, AND SOUTHERN STATE PARKWAY WESTBOUND AT NORTH CORONA AVENUE IN THE TOWNS OF HEMPSTEAD, HUNTINGTON, AND EAST HAMPTON, NASSAU, AND SUFFOLK COUNTIES. HAL YEAR 2018 PIL 134	HSIP 06/2022 SDF 06/2022 HSIP 03/2022 SDF 03/2022 HSIP 09/2022 SDF 09/2022 HSIP 01/2022 SDF 01/2022 CMAQ 09/2023 **SDF** 09/2023 HSIP 09/2023 **SDF** 09/2023 CMAQ 09/2023 **SDF** 09/2023 HSIP 09/2023 **SDF** 09/2023	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.220 0.055 1.238 0.138 0.880 0.220 4.950 0.550	DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0.243 0.027 0.109 0.012 0.592 0.066 0.024 0.003	0.220 0.055 1.238 0.138 0.880 0.220 4.950 0.550					
AQC:A6	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	8.251		1.076	8.251	0.000	0.000	0.000	0.000	0.000

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NYSDOT **081005** TRAFFIC <Exempt>	INTELLIGENT TRANSPORTATION SERVICE PERSONAL SERVICE CONSULTANT CONTRACT TO PROVIDE SUPPORT STAFF, ITS ELECTRICITY, TELEPHONE, PERSONAL SERVICE, AND EQUIPMENT TO INFORM OPERATIONS COUNTYWIDE, NASSAU AND SUFFOLK COUNTIES	NHPP 11/2021	0.000	OPER	6.800						
		SDF 11/2021	0.000	OPER	1.700						
		NHPP 04/2023	3.400	OPER		3.400					
		SDF 04/2023	0.850	OPER		0.850					
		NHPP 04/2024	3.400	OPER			3.400				
		SDF 04/2024	0.850	OPER			0.850				
		NHPP 04/2025	3.400	OPER				3.400			
		SDF 04/2025	0.850	OPER				0.850			
		NHPP 04/2026	3.400	OPER					3.400		
		SDF 04/2026	0.850	OPER					0.850		
		NHPP 04/2027	3.400	OPER						3.400	
		SDF 04/2027	0.850	OPER						0.850	
		NHPP 04/2028	0.000	OPER							3.400
		SDF 04/2028	0.000	OPER							0.850
AQC:A6	MULTI **TPC:** $50-$85 M	**TOTAL 5YR COST :**	21.250		8.500	4.250	4.250	4.250	4.250	4.250	4.250
NYSDOT **081006** MISC <Exempt>	PROVIDE ENGINEERING SERVICES & CONSTRUCTION SUPPORT FOR THE INFORMATION SYSTEM FOR EFFECTIVE COMMUNICATION COUNTYWIDE	NHPP 12/2024	1.920	PRELDES				1.920			
		SDF 12/2024	0.480	PRELDES				0.480			
		NHPP 12/2025	1.920	PRELDES					1.920		
		SDF 12/2025	0.480	PRELDES					0.480		
		NHPP 12/2026	1.920	PRELDES						1.920	
		SDF 12/2026	0.480	PRELDES						0.480	
		NHPP 12/2027	0.000	PRELDES							1.920
		SDF 12/2027	0.000	PRELDES							0.480
AQC:A7	MULTI **TPC:** $32-$50 M	**TOTAL 5YR COST :**	7.200		0.000	0.000	0.000	2.400	2.400	2.400	2.400

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NYSDOT **081009** SAFETY <Exempt>	PROVIDES SAFETY ENHANCEMENTS BY EXTENDING LEFT TURN LANES, ADDING NEW DECELERATION LANES, U-TURN LANES & RIGHT TURN LANES AT: NY454 W/B@ OLD NICHOLS RD ADD SECOND LEFT TURN LANE & REPLACE EXIST MEDIAN RAIL W/CONCRETE BARRIER; NORTHERN STATE PKWY E/B @EXIT 37A INSTALL A NEW DECEL LANE; NY231 TIANA PL, NY106 N/B @ OPENING 600FT S/O WINDSOR DR, AND NY106 S/B @ OPENING 600FT S/O WINDSOR DR. ADD NEW U-TURN LANES; 908K (SUNKEN MEADOW PKWY) BETWEEN SCHOLAR LANE & PULASKI RD MEDIAN OPENING FOR EMERGENCY VEHICLES TO REDUCE THE RESPONSE TIME FOR FIRST RESPONDERS; MEADOWBROOK STATE PKWY S/B @ EXIT M3W & MEADOWBROOK STATE PKWY N/B @ EXIT M3E INSTALL NEW DECEL LANES; NY 231 N/B &SB AT HUNTER AVE INSTALL RIGHT TURN LANES; UNION TURNPIKE EASTBOUND TO NORTHBOUND NEW HYDE PARK ROAD INSTALL AN EXCLUSIVE LEFT TURN LANE FROM EB. LANE EXTENSIONS AT VARIOUS LOCATIONS. TOWNS OF ISLIP, OYSTER BAY, BABYLON, SMITHTOWN, HEMPSTEAD, HUNTINGTON, NORTH HEMPSTEAD, NASSAU & SUFFOLK COUNTY.	HSIP 06/2022 SDF 06/2022 HSIP 01/2022 SDF 01/2022 HSIP 03/2022 SDF 03/2022	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST DETLDES DETLDES	1.481 0.165 5.933 0.659 1.604 0.178						
AQC:A6	MULTI **TPC:** $15-$25 M	**TOTAL 5YR COST :**	0.000		10.020	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **081014** R&P <Exempt>	CLEAN BASINS FILLED WITH DEBRIS, REPAIR, REPLACE, OR PROVIDE MISSING COLLARS, REPAIR BASIN WALLS, CLEAN CLOGGED PIPES, REPAIR OR REPLACE BROKEN PIPES, REPLACE GRATES, REPLACE BASINS, AND CONNECT ISOLATED BASINS TO DRAINAGE SYSTEM IN MULTIPLE LOCATIONS IN NASSAU AND SUFFOLK COUNTIES.	STBG LG URB 02/2022	0.000	CONST	0.000						
AQC:A2	MULTI **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **081015** SAFETY <Exempt>	REPLACE OR UPGRADE SIGNALS AND/OR APPURTENANCES & INSTALL NEW SIGNALS, REPAIR OR REPLACE LIGHTING SYSTEMS AND APPURTENANCES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN NASSAU & SUFFOLK COUNTIES FOR MOBILITY IMPROVEMENTS	SDF 03/2022	0.000	CONST	0.148						
AQC:D2Z	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	0.000		0.148	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **081018** R&P <Exempt>	RESURFACE ASPHALT PAVEMENTS, SINGLE COURSE OVERLAY: GLEN COVE RD HELEN ST - NY107, NY25 N/S LINE - DEER PARK RD; TOWNS OF NORTH HEMPSTEAD, OYSTER BAY & HUNTINGTON, NASSAU & SUFFOLK COUNTIES. TRANSFERRED EARMARK: NY425, NY582, NY619, NY725 (PROGRAM CODE RPS3)	NHPP 01/2022 SDF 01/2022	0.000 0.000	CONST CONST	0.091 0.023						
AQC:A10	MULTI **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	0.000		0.114	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **081020** BRIDGE <Exempt>	RESPOND TO EMERGENCIES AND REPAIRS ON AN AS-NEEDED BASIS WHERE AN IMMEDIATE RESPONSE IS REQUIRED TO ENSURE THE SAFETY OF THE PUBLIC (LOCATIONS TO BE DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES. (FORMERLY PIN: 0T2058)	SDF 12/2021	0.000	CONST	3.000						
AQC:A10	MULTI **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	0.000		3.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **081024** R&P <Exempt>	ROUT & SEAL CRACKS & JOINT OVERLAY REPAIR NY24 FROM QUEENS/NASSAU LINE TO MUNSON AV, NY105 FROM NY106 TO WANTAGH AV, NY101 FROM NY25A TO HARBOR RD, AND NY25 FROM DEER PARK RD TO KINGS PARK RD, NY454 BETWEEN SYCAMORE LANE AND 13TH AVENUE, AND NY107 FROM NY24 TO PULASKI STREET IN THE TOWNS OF HEMPSTEAD, HUNTINGTON, N HEMPSTEAD, SMITHTOWN, ISLIP, OYSTER BAY, CITY OF GLEN COVE, NASSAU & SUFFOLK COUNTIES. THIS PIN NOW INCLUDES PIN#015626	NHPP 10/2021 SDF 10/2021 STBG LG URB 10/2021 SDF 10/2021	0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONINSP	0.568 0.142 0.085 0.021						
AQC:A10	MULTI **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	0.000		0.816	0.000	0.000	0.000	0.000	0.000	0.000

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NYSDOT **081028** SAFETY <Exempt>	THIS PROJECT PROPOSES IMPROVEMENTS TO THE DRAINAGE SYSTEMS AT VARIOUS LOCATIONS TO MAINTAIN THEIR RELIABILITY AND INTEGRITY AND HELP ASSURE THE CONTINUED SAFETY OF THE TRAVELING PUBLIC: THE PROPOSED LOCATIONS ARE AS FOLLOWS: A. NORTHERN STATE PARKWAY FROM WANTAGH STATE PARKWAY TO HARNED ROAD; B. SOUTHERN STATE PARKWAY AT NY 231; C. NY 24 FROM OLD RIVERHEAD ROAD TO MONTAUK HIGHWAY; D. NY 25 FROM RIVER ROAD TO CR 58; E. NY 25A AT MEADE DRIVE; F. NY 27 FROM MIAMKOMA LANE TO BUNKER HILL ROAD; G. NY 27 FROM SURF DRIVE TO NAPEAGUE LANE; H. NY 114 AT SHELTER ISLAND HEIGHTS; I. NY 114 AT TYNDALL ROAD; J. NY 114 FROM LIGHTHOUSE LANE TO BAY STREET; K. NY 114 FROM NY 27 TO TOILSOME LANE; L. CR 58 AT EASTBOUND ENTRANCE TO I495 TOWNS OF BABYLON, EAST HAMPTON, HUNTINGTON, OYSTER BAY, RIVERHEAD, SHELTER ISLAND, NASSAU AND SUFFOLK COUNTIES.	NHPP 01/2022 SDF 01/2022	0.000 0.000	CONST CONST	0.092 0.023						
AQC:A2Z	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.000		0.115	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **081032** SAFETY <Exempt>	SIGN REPAIRS & INSTALLATIONS, LOW CLEARANCE BRIDGE COUNTERMEASURES AND THE WRONG WAY DRIVING SAFETY INITIATIVE ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES TO ADDRESS SAFETY CONCERNS OF MOTORIST.	NHPP 01/2022 SDF 01/2022	0.000 0.000	CONST CONST	0.166 0.042						
AQC:C13	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.000		0.208	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **081039** STUDY <Exempt>	PIL & HSI SAFETY STUDIES-MULTIPLE HIGHWAY SAFETY INVESTIGATION (HSI) STUDIES AT LOCATIONS BE DETERMINED. EACH STUDY WILL CONSIST OF TABULATING POLICE ACCIDENT REPORTS, ANALYSIS OF TRAFFIC ACCIDENTS & PERFORMING OPERATION STUDIES ON VARIOUS HIGHWAYS IN NASSAU & SUFFOLK COUNTY	STBG FLEX 09/2022 SDF 09/2022	0.000 0.000	DETLDES DETLDES	0.560 0.140						
AQC:C3	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.000		0.700	0.000	0.000	0.000	0.000	0.000	0.000

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NYSDOT **081040** STUDY <Exempt>	PERFORM TRAFFIC DATA COLLECTION, SAFETY STUDIES, AND OTHER TRAFFIC AND SAFETY TASKS ON VARIOUS HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES. LOCATIONS TO BE DETERMINED ON AN AS-NEEDED BASIS	STBG LG URB 09/2022 SDF 09/2022 STBG LG URB 01/2022 LOCAL 01/2022	0.000 0.000 0.000 0.000	DETLDES DETLDES MISC MISC	0.480 0.120 0.480 0.120						
AQC:A7	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.000		1.200	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **081042** R&P <Exempt>	ROUT & SEAL CRACKS & JOINT OVERLAY REPAIR AT NORTHERN STATE PARKWAY FROM THE QUEENS/NASSAU COUNTY LINE TO THE MEADOWBROOK STATE PARKWAY, NY135 (SEAFORD OYSTER BAY EXPRESSWAY) FROM SOUTH OF NY24 (HEMPSTEAD TURNPIKE) TO NY25 (JERICHO TURNPIKE), RAMPS ON NY135 (SEAFORD OYSTER BAY EXPRESSWAY) FROM NY24 (SOUTH OF HEMPSTEAD TURNPIKE) TO NY25 (JERICHO TURNPIKE), LONG ISLAND EXPRESSWAY SOUTH SERVICE ROAD FROM UPPER HALF HOLLOW ROAD TO BAGATELLE ROAD, LONG ISLAND EXPRESSWAY NORTH SERVICE ROAD FROM NY231 (DEER PARK AVENUE) TO PINELAWN ROAD, ISLIP AVE(NY111) FROM VETERANS HWY(NY454) TO JUGHANDLE, NESCONSET HWY(NY347) FROM OLD WILLETS PATH TO TERRY RD(CR16) & VETERANS HWY FROM LAKELAND AVE TO NY27 SO SERVICE RD, NY 25A, FROM NORTH COUNTRY ROAD TO THE BEGINNING OF NY25A BYPASS, NY25A FROM THE NY25A BYPASS TO WADING RIVER MANOR ROAD IN BROOKHAVEN, HUNTINGTON, ISLIP, NORTH HEMPSTEAD, OYSTER BAY, SMITHTOWN & RIVERHEAD IN NASSAU & SUFFOLK COUNTIES.	NHPP 05/2022 SDF 05/2022 NHPP 05/2022 SDF 05/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	1.545 0.386 6.181 1.545						
AQC:A10	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.000		9.657	0.000	0.000	0.000	0.000	0.000	0.000

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NYSDOT **081043** SAFETY <Exempt>	REPLACE RUSTIC GUIDERAIL SECTION ON ROBERT MOSES CAUSEWAY (908J) FROM NY27A TO ROBERT MOSES STATE PARK, NY27 FROM WAINSCOTT STONE ROAD TO STEPHEN HANDS PATH, AND FROM CR 49 TO MONTAUK STATE PARK, SOUTHERN STATE PARKWAY (908M) FROM HECKSCHER STATE PARK TO NY109, NY25A AT THE INTERSECTION OF NY106, NY25A IN THE PROXIMITY OF THE NASSAU/SUFFOLK LINE, NY25A AT THE INTERSECTION OF NY25/N25A, NY25 AT THE INTERSECTION OF NY25/NY25A, NY105 FROM HOLIDAY PARK DRIVE TO DAFFODIL LANE AND LOOP PARKWAY (908C), IN THE TOWNS OF OYSTER BAY, HEMPSTEAD, BABYLON, HUNTINGTON, ISLIP, SMITHTOWN AND EAST HAMPTON IN NASSAU AND SUFFOLK COUNTIES. (FORMERLY PIN: 0T2601)	**PIT BOND** 03/2023 NHPP 03/2023 **SDF** 03/2023 **PIT BOND** 03/2023 NHPP 03/2023 **SDF** 03/2023	0.153 1.929 0.482 0.564 7.715 1.929	CONINSP CONINSP CONINSP CONST CONST CONST		0.153 1.929 0.482 0.564 7.715 1.929					
AQC:A9	MULTI **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	12.772		0.000	12.772	0.000	0.000	0.000	0.000	0.000

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NYSDOT **081045** SAFETY <Exempt>	REPAIR/REPLACE/UPGRADE GUIDERAIL AT: MSP NORTH OF NY27 - INSTALL 500 FEET OF GUIDERAIL AT THE MEDIAN, NSP E/B AT EXIT 26S NEW HYDE PARK RD - INSTALL NEW GUIDERAIL AT RAMP, GLEN COVE RD FROM MARY LN TO NY107 - REPLACE BOX BEAM GUIDERAIL AT THE MEDIAN, NY107 FROM GLEN COVE RD TO HIGH FARMS RD - REPLACE BOX BEAM GUIDERAIL AT THE MEDIAN, NY454 FROM OLD HAUPPAUGE RD TO NY347/NY454 SPLIT - REPLACE SECTIONS OF GUIDERAIL WITHIN THE LIMITS, SSP AT THE BRIDGE BY NY109 AND FROM PARK AVE TO NY231 - REPAIR/ REPLACE/ UPGRADE SECTIONS OF GUIDERAIL WITHIN THE LIMITS, NY27A FROM BRYAN AVE TO SOUTH DELAWARE AVE - REPAIR/ REPLACE/ UPGRADE SECTIONS OF GUIDERAIL WITHIN THE LIMITS, NY27 E/B AT COUNTY LINE ROAD - REPAIR/ REPLACE/ UPGRADE SECTIONS OF GUIDERAIL WITHIN THE LIMITS, I495 FROM N/S COUNTY LINE TO COMMACK RD - REPAIR/ REPLACE SECTIONS OF GUIDERAIL WITHIN THE LIMITS. TOWNS OF BABYLON, HUNTINGTON, ISLIP, HEMPSTEAD, NORTH HEMPSTEAD, OYSTER BAY, AND SMITHTOWN, NASSAU & SUFFOLK COUNTIES.	SDF 10/2021 **SDF** 04/2023 **SDF** 04/2023	0.000 0.978 3.910	DETLDES CONINSP CONST	0.365	 0.978 3.910					
AQC:A6Z	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	4.888		0.365	4.888	0.000	0.000	0.000	0.000	0.000
NYSDOT **081050** MOBIL <Exempt>	ANNUAL PROGRAM TO PROVIDE STAFF TO OPERATE THE INFORM CONTROL CENTER IN HAUPPAUGE, SUFFOLK COUNTY	NHPP 07/2023 **SDF** 07/2023 NHPP 07/2024 SDF 07/2024 NHPP 07/2025 SDF 07/2025 NHPP 07/2026 SDF 07/2026 NHPP 07/2027 SDF 07/2027 NHPP 07/2028 SDF 07/2028	3.200 0.800 3.200 0.800 3.200 0.800 3.200 0.800 3.200 0.800 0.000 0.000	OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER		3.200 0.800	 3.200 0.800	 3.200 0.800	 3.200 0.800	 3.200 0.800	 3.200 0.800
AQC:A7	MULTI **TPC:** $26-$40 M	**TOTAL 5YR COST :**	20.000		0.000	4.000	4.000	4.000	4.000	4.000	4.000

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NYSDOT **081052** R&P <Exempt>	ASPHALT PAVEMENT RESURFACING ON MSP FROM MERRICK RD TO NY27, NY106 FROM NY105 TO NY24, RMC FROM OP TO GSB BRIDGE (START), RMC FROM GSB BRIDGE (END) TO NY27A, NY454 - NY25 TO OLD WILLETS PATH, NY25 FROM CR83 TO CORAM/MT. SINAI RD. EXISTING PEDESTRIAN FACILITIES WITHIN THE LIMITS OF THIS PROJECT WILL BE EVALUATED IN THE FINAL DESIGN AND WILL BE REHABILITATED OR REPLACED IF FEASIBLE. TOWN OF BROOKHAVEN, HEMPSTEAD, ISLIP & SMITHTOWN. NASSAU & SUFFOLK COUNTIES.	SDF 04/2022 **SDF** 09/2023 NHPP 09/2023 **SDF** 09/2023 **SDF** 09/2023 NHPP 09/2023 **SDF** 09/2023	0.000 2.786 1.932 0.483 11.144 7.729 1.932	DETLDES CONINSP CONINSP CONINSP CONST CONST CONST	0.480	2.786 1.932 0.483 11.144 7.729 1.932					
AQC:A10	MULTI **TPC:** $21-$31 M	**TOTAL 5YR COST :**	26.006		0.480	26.006	0.000	0.000	0.000	0.000	0.000
NYSDOT **081053** R&P <Exempt>	CONCRETE PAVEMENT REPAIR INCLUDING JOINT SEALING, DIAMOND GRINDING AND REPAIRING OR REPLACING ANY DETERIORATED DRAINAGE STRUCTURES ON 909D (OCEAN PARKWAY) EB ONLY, FROM END OF ASPHALT OVERLAY TO CAPTREE STATE PARK TOLL PLAZA AND NY25 FROM I495 NSR TO NY106 TO MAINTAIN A STATE OF GOOD REPAIR. REPAIRING OR REPLACING DETERIORATED DRAINAGE STRUCTURES MAY BE INCLUDED TO ADDRESS NEEDS THAT ARISE DURING THE DESIGN OR CONSTRUCTION PHASES. TOWNS OF OYSTER BAY, BABYLON AND ISLIP, NASSAU AND SUFFOLK COUNTIES.	SDF 04/2022 **SDF** 03/2023 **SDF** 03/2023	0.000 2.486 9.943	DETLDES CONINSP CONST	0.486	2.486 9.943					
AQC:A10	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	12.429		0.486	12.429	0.000	0.000	0.000	0.000	0.000
NYSDOT **081054** R&P <Exempt>	ROUT & SEAL ASPHALT PAVEMENT CRACKS ON NY25 FROM MOUNT SINAI CORAM RD TO WADING RIVER MANOR RD, NY25B FROM QUEENS LINE TO LIRR EAST WILLISTON, AND ON NY107 FROM MERRICK RD TO MARVIN AVENUE IN THE TOWNS OF BROOKHAVEN, HEMPSTEAD, NORTH HEMPSTEAD, OYSTER BAY, (FORMERLY PIN: 0T2087)	SDF 04/2022 **SDF** 11/2022 **SDF** 11/2022	0.000 2.082 8.327	DETLDES CONINSP CONST	0.530	2.082 8.327					
AQC:A10	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	10.409		0.530	10.409	0.000	0.000	0.000	0.000	0.000

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NYSDOT **081057** SAFETY <Exempt>	SAFETY ENHANCEMENT NY101 AT MIDDLE NECK RD, NY25 AT NY25A, NY25 AT SWEET HOLLOW RD/CHARLES RD IN THE TOWN NORTH HEMPSTEAD, HUNTINGTON & RIVERHEAD. NASSAU & SUFFOLK COUNTY.	**SDF** 03/2023 HSIP 09/2024 SDF 09/2024 HSIP 09/2024 SDF 09/2024 SDF 11/2023 HSIP 09/2024 SDF 09/2024 HSIP 09/2024 SDF 09/2024	0.250 1.463 0.163 5.850 0.650 0.520 0.310 0.034 0.029 0.003	PRELDES CONINSP CONINSP CONST CONST DETLDES ROWACQU ROWACQU ROWINCD ROWINCD		0.250	 1.463 0.163 5.850 0.650 0.520 0.310 0.034 0.029 0.003				
AQC:A6Z	MULTI **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	9.272		0.000	0.250	9.022	0.000	0.000	0.000	0.000
NYSDOT **0ADA26** SAFETY <Exempt>	ADA RAMP RECONSTRUCTIONS ON VARIOUS STATE HIGHWAYS IN NASSAU AND SUFFOLK COUNTIES.	SDF 08/2025 SDF 07/2026 SDF 07/2026	0.250 0.625 2.500	DETLDES CONINSP CONST				0.250	 0.625 2.500		
AQC:A2	MULTI **TPC:** $2-$4 M	**TOTAL 5YR COST :**	3.375		0.000	0.000	0.000	0.250	3.125	0.000	0.000
NYSDOT **0ADA28** SAFETY <Exempt>	ADA RAMP RECONSTRUCTIONS ON VARIOUS STATE HIGHWAYS IN NASSAU AND SUFFOLK COUNTIES.	SDF 08/2025 SDF 07/2026 SDF 07/2026	0.241 0.603 2.411	DETLDES CONINSP CONST				0.241	 0.603 2.411		
AQC:A2	MULTI **TPC:** $2-$4 M	**TOTAL 5YR COST :**	3.255		0.000	0.000	0.000	0.241	3.014	0.000	0.000
NYSDOT **0BCL25** BRIDGE <Exempt>	BRIDGE CLEANING ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	NHPP 08/2025 SDF 08/2025 NHPP 08/2025 SDF 08/2025 SDF 10/2024	1.000 0.250 4.120 1.030 0.165	CONINSP CONINSP CONST CONST DETLDES				1.000 0.250 4.120 1.030 0.165			
AQC:A19Z	MULTI **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	6.565		0.000	0.000	0.000	6.565	0.000	0.000	0.000
NYSDOT **0BCL27** BRIDGE <Exempt>	BRIDGE CLEANING (LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	NHPP 08/2027 SDF 08/2027 NHPP 08/2027 SDF 08/2027 SDF 11/2026	1.000 0.250 4.120 1.030 0.171	CONINSP CONINSP CONST CONST DETLDES						1.000 0.250 4.120 1.030 0.171	
AQC:A19Z	MULTI **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	6.571		0.000	0.000	0.000	0.000	0.000	6.571	0.000

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NYSDOT **0BDP03** BRIDGE <Exempt>	BRIDGE DECK OVERLAY AND REPAIRS ON INTERSTATE I495 (LONG ISLAND EXPRESSWAY) OVER ROUND SWAMP RD (BIN # 1049281 & 1049282); INTERSTATE 495 (LONG ISLAND EXPRESSWAY) OVER LOCUST LANE BIN#1049079 AND STEWART AVE TO S/B MEADOWBROOK PARKWAY OVER MEADOWBROOK PARKWAY S/B SERVICE RD.BIN#1056640 IN THE TOWN OF HUNTINGTON, HEMPSTEAD AND NORTH HEMPSTEAD IN NASSAU AND SUFFOLK COUNTIES.	NHPP 10/2021 PIT BOND 10/2021 PIT BOND 10/2021 NHPP 10/2021 PIT BOND 10/2021 PIT BOND 10/2021	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONST CONST CONST	2.094 0.205 0.061 8.050 0.790 0.235						
AQC:A19	MULTI **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	0.000		11.435	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **0BDP04** BRIDGE <Exempt>	BRIDGE DECK OVERLAY AND REPAIRS ON INTERSTATE EXPRESSWAY I495 OVER BLUEPOINT ROAD (BIN # 1064091 & 1064092) AND INTERSTATE 495 (LONG ISLAND EXPRESSWAY) EASTBOUND SERVICE ROAD OVER WASHINGTON AVE BIN#1057250 AND INTERSTATE 495 (LONG ISLAND EXPRESSWAY) WESTBOUND OVER HOLBROOK ROAD BIN# 1064061 & STEEL GIRDER END PROTECTION FOR THE BRIDGE LOCATED AT HORSE BLOCK ROAD BIN # 1064139 OVER INTERSTATE 495 (LONG ISLAND EXPRESSWAY IN THE TOWNS OF BROOKHAVEN & OYSTER BAY IN NASSAU AND SUFFOLK COUNTIES.	NHPP 10/2021 PIT BOND 10/2021 PIT BOND 10/2021 NHPP 10/2021 PIT BOND 10/2021 PIT BOND 10/2021	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONST CONST CONST	1.514 0.168 0.350 7.788 0.865 1.347						
AQC:A19	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.000		12.032	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **0BPT22** BRIDGE <Exempt>	BRIDGE PAINTING, CLEANING, RUST REMOVAL & DISPOSAL OF STEEL REPAIRS NORTHERN STATE PKWY WB TO I-495 WB RAMP OVER I-495, PINELAWN RD OVER I-495, NORTH OCEAN AVE OVER I-495, MEADOWBROOK STATE PKWY OVER NY 102 (FRONT ST), BELMONT AVE OVER NY 27, CR 31 OVER NY 27, NY27 WB OVER NY24.(FORMERLY PIN: 0T2133)	NHPP 10/2021 SDF 10/2021 PIT BOND 10/2021 SDF 10/2021 NHPP 10/2021 SDF 10/2021 PIT BOND 10/2021	0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST	0.670 0.143 1.080 0.053 1.907 0.477 5.400						
AQC:A19	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.000		9.730	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **0BPT24** BRIDGE <Exempt>	BRIDGE PAINTING, CLEANING, RUST REMOVAL & DISPOSAL AND STEEL REPAIRS	NHPP 08/2024 SDF 08/2024 NHPP 08/2024 SDF 08/2024 SDF 10/2023	3.210 0.803 12.768 3.192 0.560	CONINSP CONINSP CONST CONST DETLDES			3.210 0.803 12.768 3.192 0.560				
AQC:A19Z	MULTI **TPC:** $15-$25 M	**TOTAL 5YR COST :**	20.533		0.000	0.000	20.533	0.000	0.000	0.000	0.000
NYSDOT **0BPT27** BRIDGE <Exempt>	BRIDGE PAINTING, CLEANING, RUST REMOVAL & DISPOSAL LOCATIONS TO BE DETERMINED	NHPP 08/2027 SDF 08/2027 NHPP 08/2027 SDF 08/2027 SDF 11/2026	1.400 0.350 5.600 1.400 0.570	CONINSP CONINSP CONST CONST DETLDES						1.400 0.350 5.600 1.400 0.570	
AQC:A19	MULTI **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	9.320		0.000	0.000	0.000	0.000	0.000	9.320	0.000
NYSDOT **0BWW22** BRIDGE <Exempt>	PROVIDE BRIDGE REPAIRS ON AN AS-NEEDED OR EMERGENCY BASIS ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 07/2022 SDF 07/2022	0.000 0.000	CONINSP CONST	1.250 5.000						
AQC:A19Z	MULTI **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	0.000		6.250	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **0BWW24** BRIDGE <Exempt>	PROVIDE BRIDGE REPAIRS ON AN AS-NEEDED OR EMERGENCY BASIS ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 07/2024 SDF 07/2024 SDF 10/2023	1.250 5.000 0.560	CONINSP CONST DETLDES			1.250 5.000 0.560				
AQC:A19Z	MULTI **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	6.810		0.000	0.000	6.810	0.000	0.000	0.000	0.000
NYSDOT **0BWW26** BRIDGE <Exempt>	PROVIDE BRIDGE REPAIRS ON AN AS-NEEDED OR EMERGENCY BASIS ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 07/2026 SDF 07/2026 SDF 10/2025	1.250 5.000 0.570	CONINSP CONST DETLDES					1.250 5.000 0.570		
AQC:A19	MULTI **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	6.820		0.000	0.000	0.000	0.000	6.820	0.000	0.000
NYSDOT **0DPM21** SAFETY <Exempt>	INSTALLATION OF UPGRADED OR REPLACEMENT OF DAMAGED PAVEMENT MARKINGS & PLOWABLE REFLECTIVE MARKERS TO ADDRESS SAFETY CONCERNS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES (FORMERLY PIN: 0T2103)	NHPP 10/2021 SDF 10/2021 SDF 10/2021 STBG LG URB 10/2021 SDF 10/2021 NHPP 10/2021 SDF 10/2021 SDF 10/2021 STBG LG URB 10/2021 SDF 10/2021	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST CONST	1.000 0.250 0.006 0.667 0.167 4.080 1.020 0.025 2.719 0.680						
AQC:A11	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.000		10.614	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **0DPM22** SAFETY <Exempt>	INSTALLATION OF UPGRADED OR REPLACEMENT OF DAMAGED PAVEMENT MARKINGS & PLOWABLE REFLECTIVE MARKERS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS & PARKWAYS TO ADDRESS SAFETY CONCERNS IN NASSAU & SUFFOLK COUNTIES (FORMERLY PIN: 0T2104)	SDF 09/2022 NHPP 09/2022 SDF 09/2022 STBG LG URB 09/2022 SDF 09/2022 SDF 09/2022 NHPP 09/2022 SDF 09/2022 STBG LG URB 09/2022 SDF 09/2022 SDF 10/2021	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST CONST DETLDES	0.104 0.727 0.182 0.586 0.146 0.501 3.563 0.891 2.840 0.710 0.575						
AQC:A11	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.000		10.825	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **0DPM23** SAFETY <Exempt>	INSTALLATION OF UPGRADED OR REPLACEMENT OF DAMAGED PAVEMENT MARKINGS & PLOWABLE REFLECTIVE MARKERS TO ASSURE GOOD VISIBILITY AND PROMOTE SAFE, EFFICIENT TRAFFIC MOVEMENT AND OPERATION ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES	**SDF** 09/2023 NHPP 09/2023 **SDF** 09/2023 **SDF** 09/2023 NHPP 09/2023 **SDF** 09/2023 **SDF** 11/2022 STBG LG URB 09/2025 SDF 09/2025 STBG LG URB 09/2025 SDF 09/2025	0.102 0.841 0.159 0.424 4.079 1.020 0.501 0.493 0.123 2.380 0.595	CONINSP CONINSP CONINSP CONST CONST CONST DETLDES CONINSP CONINSP CONST CONST		0.102 0.841 0.159 0.424 4.079 1.020 0.501		0.493 0.123 2.380 0.595			
AQC:A11	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	10.717		0.000	7.126	0.000	3.591	0.000	0.000	0.000
NYSDOT **0DPM24** SAFETY <Exempt>	INSTALLATION OF UPGRADED OR REPLACEMENT OF DAMAGED PAVEMENT MARKINGS & PLOWABLE REFLECTIVE MARKERS TO ASSURE GOOD VISIBILITY AND PROMOTE SAFE, EFFICIENT TRAFFIC MOVEMENT AND OPERATION ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES	SDF 07/2024 NHPP 07/2024 SDF 07/2024 STBG FLEX 07/2024 SDF 07/2024 SDF 07/2024 NHPP 07/2024 SDF 07/2024 STBG FLEX 07/2024 SDF 07/2024 SDF 10/2023	0.106 1.020 0.255 0.595 0.149 0.425 4.080 1.020 2.380 0.595 0.500	CONINSP CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST CONST DETLDES			0.106 1.020 0.255 0.595 0.149 0.425 4.080 1.020 2.380 0.595 0.500				
AQC:A11	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	11.125		0.000	0.000	11.125	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **0DPM25** SAFETY <Exempt>	INSTALLATION OF UPGRADED OR REPLACEMENT OF DAMAGED PAVEMENT MARKINGS & PLOWABLE REFLECTIVE MARKERS ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES	SDF 09/2024	0.500	DETLDES			0.500				
		SDF 07/2025	0.106	CONINSP				0.106			
		NHPP 07/2025	1.020	CONINSP				1.020			
		SDF 07/2025	0.255	CONINSP				0.255			
		STBG FLEX 07/2025	0.595	CONINSP				0.595			
		SDF 07/2025	0.149	CONINSP				0.149			
		SDF 07/2025	0.425	CONST				0.425			
		NHPP 07/2025	4.080	CONST				4.080			
		SDF 07/2025	1.020	CONST				1.020			
		STBG FLEX 07/2025	2.380	CONST				2.380			
		SDF 07/2025	0.595	CONST				0.595			
AQC:A11Z	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	11.125		0.000	0.000	0.500	10.625	0.000	0.000	0.000
NYSDOT **0DPM26** SAFETY <Exempt>	INSTALLATION OF UPGRADED OR REPLACEMENT OF DAMAGED PAVEMENT MARKINGS & PLOWABLE REFLECTIVE MARKERS ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES	SDF 10/2025	0.500	DETLDES					0.500		
		SDF 07/2027	0.106	CONINSP						0.106	
		NHPP 07/2027	1.020	CONINSP						1.020	
		SDF 07/2027	0.255	CONINSP						0.255	
		STBG FLEX 07/2027	0.595	CONINSP						0.595	
		SDF 07/2027	0.149	CONINSP						0.149	
		SDF 07/2027	0.425	CONST						0.425	
		NHPP 07/2027	4.080	CONST						4.080	
		SDF 07/2027	1.020	CONST						1.020	
		STBG FLEX 07/2027	2.380	CONST						2.380	
		SDF 07/2027	0.595	CONST						0.595	
AQC:A11	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	11.125		0.000	0.000	0.000	0.000	0.500	10.625	0.000
NYSDOT **0DPM27** SAFETY <Exempt>	INSTALLATION OF UPGRADED OR REPLACEMENT OF DAMAGED PAVEMENT MARKINGS & PLOWABLE REFLECTIVE MARKERS ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES	SDF 07/2027	0.106	CONINSP						0.106	
		NHPP 07/2027	1.020	CONINSP						1.020	
		SDF 07/2027	0.255	CONINSP						0.255	
		SDF 07/2027	0.425	CONST						0.425	
		NHPP 07/2027	4.080	CONST						4.080	
		SDF 07/2027	1.020	CONST						1.020	
		SDF 10/2026	0.500	DETLDES						0.500	
		STBG FLEX 07/2028	0.000	CONINSP							0.595
		SDF 07/2028	0.000	CONINSP							0.149
		STBG FLEX 07/2028	0.000	CONST							2.380
		SDF 07/2028	0.000	CONST							0.595
AQC:A11	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	7.406		0.000	0.000	0.000	0.000	0.000	7.406	3.719

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **0ITS01** TRAFFIC <Exempt>	PROVIDE MAINTENANCE TO COMMUNICATION EQUIPMENT INCLUDING COMPUTERIZED TRAFFIC MANAGEMENT SYSTEMS, VIDEO SURVEILLANCE & DETECTORS, VARIABLE MESSAGE SIGNS, CLOSED CIRCUIT TELEVISIONS, HIGHWAY ADVISORY RADIO & RELATED EQUIPMENT TO MAINTAIN A STATE OF GOOD REPAIR IN NASSAU AND SUFFOLK COUNTIES.FORMERLY 080814 AND 080720	NHPP 09/2022 SDF 09/2022 NHPP 04/2024 SDF 04/2024 NHPP 04/2026 SDF 04/2026 NHPP 04/2028 SDF 04/2028	0.000 0.000 9.280 2.320 9.280 2.320 0.000 0.000	OPER OPER OPER OPER OPER OPER OPER OPER	9.280 2.320		9.280 2.320		9.280 2.320		9.280 2.320
AQC:A7	MULTI **TPC:** $40-$60 M	**TOTAL 5YR COST :**	23.200		11.600	0.000	11.600	0.000	11.600	0.000	11.600
NYSDOT **0NPS25** MISC <Exempt>	OFFICE OF TRANSPORTATION MAINTENANCE (OTM) SUMMER PROGRAM FUNDING SET A SIDE PHASE I	SDF 04/2025	5.071	OPER				5.071			
AQC:A2	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.071		0.000	0.000	0.000	5.071	0.000	0.000	0.000
NYSDOT **0NPS26** MISC <Exempt>	OFFICE OF TRANSPORTATION MAINTENANCE (OTM) SUMMER PROGRAM FUNDING SET A SIDE PHASE I	SDF 04/2026	5.071	OPER					5.071		
AQC:A2	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.071		0.000	0.000	0.000	0.000	5.071	0.000	0.000
NYSDOT **0PRB22** MISC <Exempt>	REMOVAL OR PAINT OVER OF GRAFITTI, REPAIR NOISE WALLS, TREE TRIMMING, MAINTAIN THE 7 PARK & RIDE LOTS ALONG I495, ALL NYS BIKEWAYS, REST AREAS, PUBLIC TELEPHONE AREAS ALONG PARKWAYS & BUS SHELTERS ON NYS RIGHT-OF-WAY NASSAU AND SUFFOLK COUNTIES (FORMERLY PIN: 0T2136)	SDF 08/2022 SDF 08/2022	0.000 0.000	CONINSP CONST	0.393 3.926						
AQC:C11	MULTI **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	0.000		4.319	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **0PRB28** MISC <Exempt>	REMOVAL OR PAINT OVER OF GRAFITTI, REPAIR NOISE WALLS, TREE TRIMMING, MAINTAIN THE 7 PARK & RIDE LOTS ALONG I495, ALL NYS BIKEWAYS, REST AREAS, PUBLIC TELEPHONE AREAS ALONG PARKWAYS & BUS SHELTERS ON NYS RIGHT-OF-WAY NASSAU AND SUFFOLK COUNTIES.	SDF 09/2027	0.570	DETLDES						0.570	
AQC:C11	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	0.570		0.000	0.000	0.000	0.000	0.000	0.570	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **0RES22** MISC <Exempt>	REGIONAL ENGINEERING SERVICES SFY 22/23	SDF 06/2022	0.000	MISC	13.500						
AQC:C7Z	MULTI **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	0.000		13.500	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **0RWW22** R&P <Exempt>	RESPOND TO EMERGENCIES AND REPAIRS ON AN AS-NEEDED BASIS WHERE AN IMMEDIATE RESPONSE IS REQUIRED TO ENSURE THE SAFETY OF THE PUBLIC (LOCATIONS TO BE DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES. (FORMERLY PIN: 0T2059)	SDF 08/2022 SDF 08/2022 SDF 11/2021	0.000 0.000 0.000	CONINSP CONST DETLDES	1.931 7.727 0.540						
AQC:A2Z	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.000		10.198	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **0RWW28** SAFETY <Exempt>	RESPOND TO EMERGENCIES AND REPAIRS ON AN AS-NEEDED BASIS WHERE AN IMMEDIATE RESPONSE IS REQUIRED TO ENSURE THE SAFETY OF THE PUBLIC (LOCATIONS TO BE DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 09/2027	0.550	DETLDES						0.550	
AQC:A2	MULTI **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	0.550		0.000	0.000	0.000	0.000	0.000	0.550	0.000
NYSDOT **0SGN23** SAFETY <Exempt>	SIGN REPAIRS & INSTALLATIONS ON VARIOUS FEDERAL-AID ELIGIBLE STATE HIGHWAYS & PARKWAYS TO ADDRESS SAFETY AND OPERATIONAL CONCERNS IN NASSAU & SUFFOLK COUNTIES (FORMERLY PIN: 0T2140)	SDF 05/2022 **SDF** 05/2023 STBG FLEX 05/2023 **SDF** 05/2023 **SDF** 05/2023 STBG FLEX 05/2023 **SDF** 05/2023	0.000 0.029 0.710 0.177 0.115 2.840 0.710	DETLDES CONINSP CONINSP CONINSP CONST CONST CONST	0.125	 0.029 0.710 0.177 0.115 2.840 0.710					
AQC:C13	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	4.581		0.125	4.581	0.000	0.000	0.000	0.000	0.000
NYSDOT **0SGN27** TRAFFIC <Exempt>	SIGN REPAIRS & INSTALLATIONS ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES	SDF 08/2026 SDF 05/2027 STBG FLEX 05/2027 SDF 05/2027 SDF 05/2027 STBG FLEX 05/2027 SDF 05/2027	0.125 0.029 0.710 0.177 0.114 2.841 0.710	DETLDES CONINSP CONINSP CONINSP CONST CONST CONST					0.125	 0.029 0.710 0.177 0.114 2.841 0.710	
AQC:A7	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	4.706		0.000	0.000	0.000	0.000	0.125	4.581	0.000

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NYSDOT **0SIP22** SAFETY <Exempt>	TRAFFIC SIGNAL IMPROVEMENT PROGRAM - PURCHASE TRAFFIC SIGNAL EQUIPMENT.	SDF 04/2022	0.000	OPER	0.378						
AQC:A7Z	MULTI **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.378	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **0SIP23** SAFETY <Exempt>	TRAFFIC SIGNAL IMPROVEMENT PROGRAM - PURCHASE TRAFFIC SIGNAL EQUIPMENT.	**SDF** 06/2023	0.625	OPER		0.625					
AQC:A7Z	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.625		0.000	0.625	0.000	0.000	0.000	0.000	0.000
NYSDOT **0SIP24** TRAFFIC <Exempt>	TRAFFIC SIGNAL IMPROVEMENT PROGRAM - PURCHASE TRAFFIC SIGNAL EQUIPMENT.	SDF 06/2024	0.625	OPER			0.625				
AQC:A7	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.625		0.000	0.000	0.625	0.000	0.000	0.000	0.000
NYSDOT **0SIP25** TRAFFIC <Exempt>	TRAFFIC SIGNAL IMPROVEMENT PROGRAM - PURCHASE TRAFFIC SIGNAL EQUIPMENT.	SDF 06/2025	0.625	OPER				0.625			
AQC:A7	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.625		0.000	0.000	0.000	0.625	0.000	0.000	0.000
NYSDOT **0SIP26** TRAFFIC <Exempt>	TRAFFIC SIGNAL IMPROVEMENT PROGRAM - PURCHASE TRAFFIC SIGNAL EQUIPMENT.	SDF 06/2026	0.625	OPER					0.625		
AQC:A7	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.625		0.000	0.000	0.000	0.000	0.625	0.000	0.000
NYSDOT **0SIP27** TRAFFIC <Exempt>	TRAFFIC SIGNAL IMPROVEMENT PROGRAM - PURCHASE TRAFFIC SIGNAL EQUIPMENT.	SDF 06/2027	0.625	OPER						0.625	
AQC:A7	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.625		0.000	0.000	0.000	0.000	0.000	0.625	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **0SLR22** SAFETY <Exempt>	REPLACE OR UPGRADE SIGNALS AND/OR APPURTENANCES & INSTALL NEW SIGNALS, REPAIR OR REPLACE LIGHTING SYSTEMS AND APPURTENANCES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN NASSAU & SUFFOLK COUNTIES (FORMERLY PIN: 0T2109)	STBG FLEX 04/2022 SDF 04/2022 SDF 04/2022 STBG FLEX 04/2022 SDF 04/2022 SDF 04/2022	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONST CONST CONST	0.299 0.075 0.018 2.989 1.447 0.183						
AQC:D2	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	0.000		5.011	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **0SLR23** SAFETY <Exempt>	REPLACE OR UPGRADE SIGNALS AND/OR APPURTENANCES & INSTALL NEW SIGNALS, REPAIR OR REPLACE LIGHTING SYSTEMS APPURTENANCES TO ADDRESS SAFETY CONCERNS AND IMPROVE THE RELIABILITY AND OPERATION OF TRAFFIC SIGNALS AND LIGHTING SYSTEMS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 04/2022 **SDF** 03/2023 STBG LG URB 03/2023 **SDF** 03/2023 **SDF** 03/2023 STBG LG URB 03/2023 **SDF** 03/2023	0.000 0.049 0.648 0.162 0.197 2.592 0.648	DETLDES CONINSP CONINSP CONINSP CONST CONST CONST	0.510	 0.049 0.648 0.162 0.197 2.592 0.648					
AQC:D2Z	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	4.296		0.510	4.296	0.000	0.000	0.000	0.000	0.000
NYSDOT **0SLR24** SAFETY <Exempt>	REPLACE OR UPGRADE SIGNALS AND/OR APPURTENANCES & INSTALL NEW SIGNALS, REPAIR OR REPLACE LIGHTING SYSTEMS AND APPURTENANCES TO ADDRESS SAFETY CONCERNS, IMPROVE THE RELIABILITY, OPERATION OF TRAFFIC SIGNALS AND LIGHTING SYSTEMS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN NASSAU & SUFFOLK COUNTIES.	**SDF** 02/2023 SDF 03/2024 STBG FLEX 03/2024 SDF 03/2024 SDF 03/2024 STBG FLEX 03/2024 SDF 03/2024	0.501 0.050 0.650 0.162 0.200 2.640 0.660	DETLDES CONINSP CONINSP CONINSP CONST CONST CONST		0.501	 0.050 0.650 0.162 0.200 2.640 0.660				
AQC:D2	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	4.863		0.000	0.501	4.362	0.000	0.000	0.000	0.000
NYSDOT **0SLR25** SAFETY <Exempt>	REPLACE OR UPGRADE SIGNALS AND/OR APPURTENANCES & INSTALL NEW SIGNALS, REPAIR OR REPLACE LIGHTING SYSTEMS AND APPURTENANCES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN NASSAU & SUFFOLK COUNTIES	SDF 05/2024 SDF 03/2025 STBG FLEX 03/2025 SDF 03/2025 SDF 03/2025 STBG FLEX 03/2025 SDF 03/2025	0.508 0.062 0.750 0.188 0.250 3.000 0.750	DETLDES CONINSP CONINSP CONINSP CONST CONST CONST			0.508	 0.062 0.750 0.188 0.250 3.000 0.750			
AQC:D2	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.508		0.000	0.000	0.508	5.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **0SLR26** TRAFFIC <Exempt>	REPLACE OR UPGRADE SIGNALS AND/OR APPURTENANCES & INSTALL NEW SIGNALS, REPAIR OR REPLACE LIGHTING SYSTEMS AND APPURTENANCES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN NASSAU & SUFFOLK COUNTIES	SDF 05/2025 SDF 05/2026 STBG FLEX 05/2026 SDF 05/2026 SDF 05/2026 STBG FLEX 05/2026 SDF 05/2026	0.500 0.062 0.750 0.188 0.250 3.000 0.750	DETLDES CONINSP CONINSP CONINSP CONST CONST CONST				0.500	 0.062 0.750 0.188 0.250 3.000 0.750		
AQC:A7	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.500		0.000	0.000	0.000	0.500	5.000	0.000	0.000
NYSDOT **0SLR27** TRAFFIC <Exempt>	REPLACE OR UPGRADE SIGNALS AND/OR APPURTENANCES & INSTALL NEW SIGNALS, REPAIR OR REPLACE LIGHTING SYSTEMS AND APPURTENANCES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN NASSAU & SUFFOLK COUNTIES	SDF 05/2026 SDF 04/2027 STBG FLEX 04/2027 SDF 04/2027 SDF 04/2027 STBG FLEX 04/2027 SDF 04/2027	0.500 0.062 0.750 0.188 0.250 3.000 0.750	DETLDES CONINSP CONINSP CONINSP CONST CONST CONST					0.500	 0.062 0.750 0.188 0.250 3.000 0.750	
AQC:A7	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.500		0.000	0.000	0.000	0.000	0.500	5.000	0.000
NYSDOT **0SLR28** TRAFFIC <Exempt>	REPLACE OR UPGRADE SIGNALS AND/OR APPURTENANCES & INSTALL NEW SIGNALS, REPAIR OR REPLACE LIGHTING SYSTEMS AND APPURTENANCES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN NASSAU & SUFFOLK COUNTIES	SDF 04/2027 SDF 03/2028 STBG FLEX 03/2028 SDF 03/2028 SDF 03/2028 STBG FLEX 03/2028 SDF 03/2028	0.500 0.000 0.000 0.000 0.000 0.000 0.000	DETLDES CONINSP CONINSP CONINSP CONST CONST CONST						0.500	 0.063 0.750 0.188 0.250 3.000 0.750
AQC:A7`	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	0.500		0.000	0.000	0.000	0.000	0.000	0.500	5.001
NYSDOT **0SSR25** MISC <Exempt>	REPLACEMENT OF OVERHEAD SIGN STRUCTURES THAT ARE AT THE END OF THE USEFUL LIFE, NASSAU AND SUFFOLK COUNTIES	SDF 10/2024 STBG LG URB 09/2026 SDF 09/2026 STBG LG URB 09/2026 SDF 09/2026	0.570 1.000 0.250 4.000 1.000	DETLDES CONINSP CONINSP CONST CONST				0.570	 1.000 0.250 4.000 1.000		
AQC:A7	MULTI **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	6.820		0.000	0.000	0.000	0.570	6.250	0.000	0.000
NYSDOT **0SSR27** MISC <Exempt>	REPLACEMENT OF OVERHEAD SIGN STRUCTURES THAT ARE AT THE END OF THE USEFUL LIFE, NASSAU AND SUFFOLK COUNTIES	SDF 10/2026 STBG LG URB 09/2028 SDF 09/2028 STBG LG URB 09/2028 SDF 09/2028	0.570 0.000 0.000 0.000 0.000	DETLDES CONINSP CONINSP CONST CONST						0.570	 1.000 0.250 4.000 1.000
AQC:A7	MULTI **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	0.570		0.000	0.000	0.000	0.000	0.000	0.570	6.250

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **0T1394** R&P <Exempt>	ASPHALT PAVEMENT RESURFACING ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 07/2026 NHPP 04/2027 SDF 04/2027 NHPP 04/2027 SDF 04/2027	0.570 1.600 0.400 6.400 1.600	DETLDES CONINSP CONINSP CONST CONST					0.570	 1.600 0.400 6.400 1.600	
AQC:A10	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	10.570		0.000	0.000	0.000	0.000	0.570	10.000	0.000
NYSDOT **0T1475** BRIDGE <Exempt>	PREVENTATIVE MAINTENANCE BRIDGE REPAIRS (LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 05/2026 NHPP 04/2027 SDF 04/2027 NHPP 04/2027 SDF 04/2027	0.570 1.600 0.400 6.400 1.600	DETLDES CONINSP CONINSP CONST CONST					0.570	 1.600 0.400 6.400 1.600	
AQC:A19	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	10.570		0.000	0.000	0.000	0.000	0.570	10.000	0.000
NYSDOT **0T1477** BRIDGE <Exempt>	PREVENTATIVE MAINTENANCE BRIDGE REPAIRS (LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 02/2027 NHPP 02/2028 SDF 02/2028 NHPP 02/2028 SDF 02/2028	0.570 0.000 0.000 0.000 0.000	DETLDES CONINSP CONINSP CONST CONST						0.570	 1.600 0.400 6.400 1.600
AQC:A19	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.570		0.000	0.000	0.000	0.000	0.000	0.570	10.000
NYSDOT **0T1577** BRIDGE <Exempt>	BRIDGE REHABILITATION LOCATIONS TO BE DETERMINED NASSAU AND SUFFOLK COUNTIES	SDF 09/2025 NHPP 09/2027 SDF 09/2027 NHPP 09/2027 SDF 09/2027	0.570 1.040 0.260 4.159 1.040	DETLDES CONINSP CONINSP CONST CONST				0.570		 1.040 0.260 4.159 1.040	
AQC:A19	MULTI **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	7.069		0.000	0.000	0.000	0.570	0.000	6.499	0.000
NYSDOT **0T1578** BRIDGE <Exempt>	BRIDGE REHABILITATION LOCATIONS TO BE DETERMINED NASSAU AND SUFFOLK COUNTIES	SDF 09/2026 STBG FLEX 11/2027 SDF 11/2027 STBG FLEX 11/2027 SDF 11/2027	0.570 0.000 0.000 0.000 0.000	DETLDES CONINSP CONINSP CONST CONST					0.570	 	 1.600 0.400 6.400 1.600
AQC:A19	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.570		0.000	0.000	0.000	0.000	0.570	0.000	10.000
NYSDOT **0T1597** SAFETY <Exempt>	SAFETY ENHANCEMENTS ON VARIOUS STATE HIGHWAYS IN NASSAU AND SUFFOLK COUNTIES (LOCATIONS AND SCOPE TO BE DETERMINED)	HSIP 05/2025 SDF 05/2025 HSIP 04/2026 SDF 04/2026 HSIP 04/2026 SDF 04/2026	0.513 0.057 1.349 0.150 5.400 0.600	DETLDES DETLDES CONINSP CONINSP CONST CONST				0.513 0.057	 1.349 0.150 5.400 0.600		
AQC:A6	MULTI **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	8.069		0.000	0.000	0.000	0.570	7.499	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **0T1601** BRIDGE <Exempt>	BRIDGE CLEANING TO LAST FOR THEIR INTENDED LIFE CYCLE ON VARIOUS FEDERAL- AID ELIGIBLE STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 09/2022 STBG FLEX 07/2023 SDF 07/2023 SDF 07/2023 STBG FLEX 07/2023 SDF 07/2023	0.000 1.000 0.250 0.500 3.720 0.930	DETLDES CONINSP CONINSP CONST CONST CONST	0.050	 1.000 0.250 0.500 3.720 0.930					
AQC:A19	MULTI **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	6.400		0.050	6.400	0.000	0.000	0.000	0.000	0.000
NYSDOT **0T1882** R&P <Exempt>	REHABILITATE RECHARGE BASINS INCLUDING SLOPE STABILIZATION, HEAD WALL REPAIR, ET AL TO MAINTAIN A STATE OF GOOD REPAIR (LOCATIONS TO BE DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 09/2022 SDF 09/2022	0.000 0.000	CONINSP CONST	0.500 2.370						
AQC:A2	MULTI **TPC:** $2-$4 M	**TOTAL 5YR COST :**	0.000		2.870	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **0T1959** R&P <Exempt>	ASPHALT PAVEMENT RESURFACING (LOCATIONS TO BE DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 06/2027 STBG FLEX 03/2028 SDF 03/2028 STBG FLEX 03/2028 SDF 03/2028	0.570 0.000 0.000 0.000 0.000	DETLDES CONINSP CONINSP CONST CONST						0.570	 1.600 0.400 6.400 1.600
AQC:A10	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.570		0.000	0.000	0.000	0.000	0.000	0.570	10.000
NYSDOT **0T2039** SAFETY <Exempt>	REPAIR AND REPLACE GUIDE RAIL SECTIONS (LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 05/2025 NHPP 04/2026 SDF 04/2026 NHPP 04/2026 SDF 04/2026	0.570 0.800 0.200 3.200 0.800	DETLDES CONINSP CONINSP CONST CONST				0.570	 0.800 0.200 3.200 0.800		
AQC:A9	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.570		0.000	0.000	0.000	0.570	5.000	0.000	0.000
NYSDOT **0T2043** SAFETY <Exempt>	REPAIR AND REPLACE GUIDE RAIL SECTIONS (LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 03/2023 SDF 04/2024 SDF 04/2024	0.201 0.950 3.800	DETLDES CONINSP CONST		0.201	 0.950 3.800				
AQC:A6Z	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	4.951		0.000	0.201	4.750	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **0T2044** R&P <Exempt>	CLEAN BASINS FILLED WITH DEBRIS, REPAIR, REPLACE, OR PROVIDE MISSING COLLARS, REPAIR BASIN WALLS, CLEAN CLOGGED PIPES, REPAIR OR REPLACE BROKEN PIPES, REPLACE GRATES, REPLACE BASINS, CONNECT ISOLATED BASINS TO DRAINAGE SYSTEM TO PREVENT FLOODING, AND PROVIDE CONTINUED SAFETY OF MOTORIST IN NASSAU & SUFFOLK COUNTY.	SDF 06/2022 **SDF** 06/2023 **SDF** 06/2023	0.000 2.236 8.943	DETLDES CONINSP CONST	0.100	2.236 8.943					
AQC:A2	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	11.179		0.100	11.179	0.000	0.000	0.000	0.000	0.000
NYSDOT **0T2045** R&P <Exempt>	CLEAN BASINS FILLED W/DEBRIS, REPAIR, REPLACE OR PROVIDE MISSING COLLARS, REPAIR BASIN WALLS, CLEAN CLOGGED PIPES, REPAIR OR REPLACE BROKEN PIPES, REPLACE GRATES, REPLACE BASINS, CONNECT ISOLATED BASINS TO DRAINAGE SYSTEM TO AVOID THE FLOODING AND TO PROVIDE CONTINUED SAFETY OF THE TRAVELING PUBLIC IN NASSAU & SUFFOLK COUNTY.	**SDF** 04/2023 STBG LG URB 06/2024 SDF 06/2024 STBG LG URB 06/2024 SDF 06/2024	0.100 1.672 0.418 6.688 1.672	DETLDES CONINSP CONINSP CONST CONST		0.100	1.672 0.418 6.688 1.672				
AQC:A2	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	10.550		0.000	0.100	10.450	0.000	0.000	0.000	0.000
NYSDOT **0T2060** BRIDGE <Exempt>	RESPOND TO EMERGENCIES AND REPAIRS ON AN AS-NEEDED BASIS WHERE AN IMMEDIATE RESPONSE IS REQUIRED TO ENSURE THE SAFETY OF THE PUBLIC (LOCATIONS TO BE DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	**SDF** 06/2023 SDF 06/2024 SDF 04/2024	0.560 1.875 7.500	DETLDES CONINSP CONST		0.560	1.875 7.500				
AQC:A12Z	MULTI **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	9.935		0.000	0.560	9.375	0.000	0.000	0.000	0.000
NYSDOT **0T2061** SAFETY <Exempt>	RESPOND TO EMERGENCIES AND REPAIRS ON AN AS-NEEDED BASIS WHERE AN IMMEDIATE RESPONSE IS REQUIRED TO ENSURE THE SAFETY OF THE PUBLIC (LOCATIONS TO BE DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 09/2025 SDF 06/2026 SDF 06/2026	0.125 1.875 7.500	DETLDES CONINSP CONST				0.125	1.875 7.500		
AQC:A2	MULTI **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	9.500		0.000	0.000	0.000	0.125	9.375	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **0T2088** R&P <Exempt>	ROUT & SEAL ASPHALT PAVEMENT CRACKS ON NY110 FROM HENRY STREET TO LOWNDES AVE, ON NY454 FROM 13TH AVE TO NY27, ON NY25 FROM WADING RIVER MANOR RD TO NY25A, ON NY114 FROM NY27 TO STEPHEN HANDS PATH, AND ON NY106 FROM NY25A TO NORTH TERMINUS TO MAINTAIN A STATE OF GOOD REPAIR IN THE TOWNS OF OYSTER BAY, ISLIP, RIVERHEAD & E HAMPTON, NASSAU AND SUFFOLK COUNTIES.	**SDF** 04/2023 STBG FLEX 01/2024 SDF 01/2024 STBG FLEX 01/2024 SDF 01/2024	0.515 1.472 0.368 5.935 1.484	DETLDES CONINSP CONINSP CONST CONST		0.515	 1.472 0.368 5.935 1.484				
AQC:A10	MULTI **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	9.774		0.000	0.515	9.259	0.000	0.000	0.000	0.000
NYSDOT **0T2089** R&P <Exempt>	ROUT & SEAL ASPHALT PAVEMENT CRACKS (LOCATIONS TO-BE-DETERMINED)	SDF 04/2024 SDF 01/2025 STBG FLEX 01/2025 SDF 01/2025 SDF 01/2025 STBG FLEX 01/2025 SDF 01/2025	0.176 0.534 0.430 0.107 2.134 1.719 0.430	DETLDES CONINSP CONINSP CONINSP CONST CONST CONST			0.176	 0.534 0.430 0.107 2.134 1.719 0.430			
AQC:A10Z	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.530		0.000	0.000	0.176	5.354	0.000	0.000	0.000
NYSDOT **0T2090** R&P <Exempt>	ROUT & SEAL ASPHALT PAVEMENT CRACKS AT VARIOUS LOCATIONS IN THE TOWNS OF BROOKHAVEN, HEMPSTEAD, HUNTINGTON, ISLIP, NORTH HEMPSTEAD, OYSTER BAY & SMITHTOWN IN NASSAU & SUFFOLK COUNTIES.	SDF 04/2025 STBG FLEX 01/2026 SDF 01/2026 STBG LG URB 01/2026 SDF 01/2026 STBG FLEX 01/2026 SDF 01/2026 STBG LG URB 01/2026 SDF 01/2026	0.504 0.600 0.150 0.907 0.227 1.600 0.400 4.428 1.107	DETLDES CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST				0.504	 0.600 0.150 0.907 0.227 1.600 0.400 4.428 1.107		
AQC:A10	MULTI **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	9.923		0.000	0.000	0.000	0.504	9.419	0.000	0.000
NYSDOT **0T2091** R&P <Exempt>	ROUT & SEAL ASPHALT PAVEMENT CRACKS (LOCATIONS TO-BE-DETERMINED)	SDF 04/2026 STBG LG URB 01/2028 SDF 01/2028 STBG LG URB 01/2028 SDF 01/2028	0.570 0.000 0.000 0.000 0.000	DETLDES CONINSP CONINSP CONST CONST					0.570		 1.400 0.350 5.600 1.400
AQC:A10	MULTI **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	0.570		0.000	0.000	0.000	0.000	0.570	0.000	8.750

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **0T2097** R&P <Exempt>	ROUT & SEAL ASPHALT PAVEMENT CRACKS (LOCATIONS TO-BE-DETERMINED)	SDF 04/2027 STBG FLEX 01/2028 SDF 01/2028 STBG FLEX 01/2028 SDF 01/2028	0.570 0.000 0.000 0.000 0.000	DETLDES CONINSP CONINSP CONST CONST						0.570	 1.400 0.350 5.600 1.400
AQC:A10	MULTI **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	0.570		0.000	0.000	0.000	0.000	0.000	0.570	8.750
NYSDOT **0T2137** MISC <Exempt>	REMOVAL OR PAINT OVER OF GRAFITTI, REPAIR NOISE WALLS, TREE TRIMMING, MAINTAIN THE 7 PARK & RIDE LOTS ALONG I495, ALL NYS BIKEWAYS, REST AREAS, PUBLIC TELEPHONE AREAS ALONG PARKWAYS & BUS SHELTERS ON NYS RIGHT-OF-WAY NASSAU AND SUFFOLK COUNTIES	**SDF** 07/2023 SDF 06/2024 SDF 06/2024	0.200 0.982 3.926	DETLDES CONINSP CONST		0.200	 0.982 3.926				
AQC:A6Z	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.108		0.000	0.200	4.908	0.000	0.000	0.000	0.000
NYSDOT **0T2138** MISC <Exempt>	REMOVAL OR PAINT OVER OF GRAFITTI, REPAIR NOISE WALLS, TREE TRIMMING, MAINTAIN THE 7 PARK & RIDE LOTS ALONG I495, ALL NYS BIKEWAYS, REST AREAS, PUBLIC TELEPHONE AREAS ALONG PARKWAYS & BUS SHELTERS ON NYS RIGHT-OF-WAY NASSAU AND SUFFOLK COUNTIES	SDF 08/2025 SDF 06/2026 SDF 06/2026	0.201 0.982 3.926	DETLDES CONINSP CONST				0.201	 0.982 3.926		
AQC:C11	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.109		0.000	0.000	0.000	0.201	4.908	0.000	0.000
NYSDOT **0T2173** SAFETY <Exempt>	SAFETY ENHANCEMENTS ON VARIOUS STATE HIGHWAYS IN NASSAU AND SUFFOLK COUNTIES (LOCATIONS AND SCOPE TO BE DETERMINED)	HSIP 05/2026 SDF 05/2026 HSIP 04/2027 SDF 04/2027 HSIP 04/2027 SDF 04/2027	0.513 0.057 1.350 0.150 5.400 0.600	DETLDES DETLDES CONINSP CONINSP CONST CONST					0.513 0.057	 1.350 0.150 5.400 0.600	
AQC:A2	MULTI **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	8.070		0.000	0.000	0.000	0.000	0.570	7.500	0.000
NYSDOT **0T2174** SAFETY <Exempt>	SAFETY ENHANCEMENTS ON VARIOUS STATE HIGHWAYS IN NASSAU AND SUFFOLK COUNTIES (LOCATIONS AND SCOPE TO BE DETERMINED)	HSIP 05/2027 SDF 05/2027 HSIP 04/2028 SDF 04/2028 HSIP 04/2028 SDF 04/2028	0.513 0.057 0.000 0.000 0.000 0.000	DETLDES DETLDES CONINSP CONINSP CONST CONST						0.513 0.057	 1.350 0.150 5.400 0.600
AQC:A2	MULTI **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	0.570		0.000	0.000	0.000	0.000	0.000	0.570	7.500

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **0T2205** TRAFFIC <Exempt>	REPLACEGUIDE SIGN PANELS THAT ARE WORN, DAMAGED OR DEFICIENT ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU AND SUFFOLK COUNTIES	SDF 07/2025 NHPP 06/2027 SDF 06/2027 NHPP 06/2027 SDF 06/2027	0.513 0.317 0.079 2.638 0.660	DETLDES CONINSP CONINSP CONST CONST				0.513		 0.317 0.079 2.638 0.660	
AQC:A2	MULTI **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	4.207		0.000	0.000	0.000	0.513	0.000	3.694	0.000
NYSDOT **0T2225** SAFETY <Exempt>	SAFETY ENHANCEMENTS ON NY25 AT COMMUNITY DR., NY109 AT MAIN ST., NY25A AT NISSEQUOQUE RIVER RD, NY25 AT HARNED RD, AND NY25 AT OAKLAWN AVE IN THE TOWNS OF NORTH HEMPSTEAD, OYSTER BAY, SMITHTOWN & SOUTHOLD, NASSAU & SUFFOLK COUNTIES.	SDF 07/2024 HSIP 06/2025 SDF 06/2025 HSIP 06/2025 SDF 06/2025 HSIP 06/2025 SDF 06/2025 HSIP 06/2025 SDF 06/2025	0.530 1.033 0.115 4.131 0.459 0.146 0.016 0.015 0.002	DETLDES CONINSP CONINSP CONST CONST ROWACQU ROWACQU ROWINCD ROWINCD			0.530	 1.033 0.115 4.131 0.459 0.146 0.016 0.015 0.002			
AQC:A6Z	MULTI **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	6.447		0.000	0.000	0.530	5.917	0.000	0.000	0.000
NYSDOT **0T2379** R&P <Exempt>	ASPHALT PAVEMENT REHABILITATION ON VARIOUS STATE HIGHWAYS (LOCATIONS TO BE DETERMINED)	SDF 07/2024 STBG LG URB 04/2025 SDF 04/2025 STBG LG URB 04/2025 SDF 04/2025	0.570 2.000 0.500 8.000 2.000	DETLDES CONINSP CONINSP CONST CONST			0.570	 2.000 0.500 8.000 2.000			
AQC:A10Z	MULTI **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	13.070		0.000	0.000	0.570	12.500	0.000	0.000	0.000
NYSDOT **0T2560** R&P <Exempt>	CONCRETE PAVEMENT REPAIR INCLUDING JOINT SEALING, DIAMOND GRINDING ET AL(LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 09/2024	0.550	DETLDES			0.550				
AQC:A10Z	MULTI **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	0.550		0.000	0.000	0.550	0.000	0.000	0.000	0.000
NYSDOT **0T2562** R&P <Exempt>	CONCRETE PAVEMENT REPAIR INCLUDING JOINT SEALING, DIAMOND GRINDING ET AL(LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 01/2027 STBG FLEX 12/2027 SDF 12/2027 STBG FLEX 12/2027 SDF 12/2027	0.570 0.000 0.000 0.000 0.000	DETLDES CONINSP CONINSP CONST CONST						0.570	 2.000 0.500 8.000 2.000
AQC:A10	MULTI **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	0.570		0.000	0.000	0.000	0.000	0.000	0.570	12.500

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **0T2563** R&P <Exempt>	CONCRETE PAVEMENT REPAIR INCLUDING JOINT SEALING, DIAMOND GRINDING ET AL(LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 04/2027 STBG FLEX 01/2028 SDF 01/2028 STBG FLEX 01/2028 SDF 01/2028	0.570 0.000 0.000 0.000 0.000	DETLDES CONINSP CONINSP CONST CONST						0.570	 2.000 0.500 8.000 2.000
AQC:A10	MULTI **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	0.570		0.000	0.000	0.000	0.000	0.000	0.570	12.500
NYSDOT **0T2567** SAFETY <Exempt>	REPAIR AND REPLACE GUIDE RAIL SECTIONS (LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 05/2026 STBG FLEX 04/2027 SDF 04/2027 STBG FLEX 04/2027 SDF 04/2027	0.570 0.800 0.200 3.200 0.800	DETLDES CONINSP CONINSP CONST CONST					0.570	 0.800 0.200 3.200 0.800	
AQC:A9	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.570		0.000	0.000	0.000	0.000	0.570	5.000	0.000
NYSDOT **0T2568** SAFETY <Exempt>	REPAIR AND REPLACE GUIDE RAIL SECTIONS (LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 05/2027 STBG FLEX 04/2028 SDF 04/2028 STBG FLEX 04/2028 SDF 04/2028	0.570 0.000 0.000 0.000 0.000	DETLDES CONINSP CONINSP CONST CONST						0.570	 0.809 0.202 3.200 0.800
AQC:A9	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	0.570		0.000	0.000	0.000	0.000	0.000	0.570	5.011
NYSDOT **0T2572** SAFETY <Exempt>	REPAIR AND REPLACE GUIDE RAIL SECTIONS (LOCATIONS TO-BE-DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 04/2024 STBG FLEX 04/2025 SDF 04/2025 STBG FLEX 04/2025 SDF 04/2025	0.570 0.800 0.200 3.200 0.800	DETLDES CONINSP CONINSP CONST CONST			0.570	 0.800 0.200 3.200 0.800			
AQC:A9	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.570		0.000	0.000	0.570	5.000	0.000	0.000	0.000
NYSDOT **0T2574** SAFETY <Exempt>	CLEAN BASINS FILLED WITH DEBRIS, REPAIR, REPLACE, OR PROVIDE MISSING COLLARS, REPAIR BASIN WALLS, CLEAN CLOGGED PIPES, REPAIR OR REPLACE BROKEN PIPES, REPLACE GRATES, REPLACE BASINS, CONNECT ISOLATED BASINS TO DRAINAGE SYSTEM AT NY27 FROM QUEENS/NASSAU LINE TO MILBURN AVE, WSP FROM OCEAN PARKWAY TO SSP, NY135 AT MERRICK RD, NY27 FROM MSP TO COUNTY LINE RD, NY25A FROM SPRING ST TO LAWRENCE HILL RD, NY25 AT LARKFIELD RD AND CLEAN 48 STORMWATER QUALITY UNITS IN VARIOUS TOWNS IN NASSAU AND SUFFOLK COUNTIES.	SDF 08/2024 SDF 06/2025 SDF 06/2025	0.530 1.614 6.455	DETLDES CONINSP CONST			0.530	 1.614 6.455			
AQC:A2	MULTI **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	8.599		0.000	0.000	0.530	8.069	0.000	0.000	0.000

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NYSDOT **0T2575** SAFETY <Exempt>	CLEAN BASINS FILLED WITH DEBRIS, REPAIR, REPLACE, OR PROVIDE MISSING COLLARS, REPAIR BASIN WALLS, CLEAN CLOGGED PIPES, REPAIR OR REPLACE BROKEN PIPES, REPLACE GRATES, REPLACE BASINS, CONNECT ISOLATED BASINS TO DRAINAGE SYSTEM AT NY25A AT MEADE DR, CENTERPORT, NY25 AT SANDY HOLLOW RD - BRIT MARINA, NY25 AT COLD SPRING HILL RD, NY110 AT RULAND RD, NY107 FROM NY25A TO GLEN COVE RD MERGE, NY111 FROM EHLER ST TO LIRR CENTRAL ISLIP & CLEAN 48 STORMWATER QUALITY UNITS IN VARIOUS TOWNS IN NASSAU & SUFFOLK COUNTY	SDF 07/2025 SDF 06/2026 SDF 06/2026 SDF 06/2026 SDF 06/2026	0.540 1.370 5.480 0.770 0.077	DETLDES CONINSP CONST ROWACQU ROWINCD				0.540	1.370 5.480 0.770 0.077		
AQC:A2	MULTI **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	8.237		0.000	0.000	0.000	0.540	7.697	0.000	0.000
NYSDOT **0T2576** SAFETY <Exempt>	CLEAN BASINS FILLED WITH DEBRIS, REPAIR, REPLACE, OR PROVIDE MISSING COLLARS, REPAIR BASIN WALLS, CLEAN CLOGGED PIPES, REPAIR OR REPLACE BROKEN PIPES, REPLACE GRATES, REPLACE BASINS, AND CONNECT ISOLATED BASINS TO DRAINAGE SYSTEM IN NASSAU & SUFFOLK COUNTY	SDF 11/2026 STBG FLEX 12/2027 SDF 12/2027 STBG FLEX 12/2027 SDF 12/2027	0.570 0.000 0.000 0.000 0.000	DETLDES CONINSP CONINSP CONST CONST						0.570	 1.200 0.300 4.000 1.000
AQC:A2	MULTI **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	0.570		0.000	0.000	0.000	0.000	0.000	0.570	6.500
NYSDOT **0T2577** SAFETY <Exempt>	CLEAN BASINS FILLED WITH DEBRIS, REPAIR, REPLACE, OR PROVIDE MISSING COLLARS, REPAIR BASIN WALLS, CLEAN CLOGGED PIPES, REPAIR OR REPLACE BROKEN PIPES, REPLACE GRATES, REPLACE BASINS, AND CONNECT ISOLATED BASINS TO DRAINAGE SYSTEM IN NASSAU & SUFFOLK COUNTY	SDF 07/2027 STBG FLEX 06/2028 SDF 06/2028 STBG FLEX 06/2028 SDF 06/2028	0.570 0.000 0.000 0.000 0.000	DETLDES CONINSP CONINSP CONST CONST						0.570	 1.250 0.313 4.000 1.000
AQC:A2	MULTI **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	0.570		0.000	0.000	0.000	0.000	0.000	0.570	6.563
NYSDOT **0T2587** R&P <Exempt>	ASPHALT PAVEMENT RESURFACING ON NY878 FROM BURNSIDE AVE TO ATLANTIC BEACH BRIDGE AND NY 454 FROM NY 111 TO LIE NSR, TOWNS OF ISLIP AND HUNTINGTON, NASSAU, AND SUFFOLK COUNTIES.	SDF 10/2024 NHPP 08/2026 SDF 08/2026 NHPP 08/2026 SDF 08/2026	0.570 2.000 0.500 7.693 1.923	DETLDES CONINSP CONINSP CONST CONST				0.570	2.000 0.500 7.693 1.923		
AQC:A10Z	MULTI **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	12.686		0.000	0.000	0.000	0.570	12.116	0.000	0.000

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NYSDOT **0T2589** R&P <Exempt>	ASPHALT PAVEMENT RESURFACING (LOCATIONS TO BE DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 10/2026 STBG FLEX 10/2027 SDF 10/2027 STBG FLEX 10/2027 SDF 10/2027	0.570 0.000 0.000 0.000 0.000	DETLDES CONINSP CONINSP CONST CONST						0.570	 2.400 0.600 9.600 2.400
AQC:A10	MULTI **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	0.570		0.000	0.000	0.000	0.000	0.000	0.570	15.000
NYSDOT **0T2603** SAFETY <Exempt>	DRAINAGE IMPROVEMENTS - THIS PROJECT PROPOSES IMPROVEMENTS TO THE DRAINAGE SYSTEMS AT VARIOUS LOCATIONS TO MAINTAIN THEIR RELIABILITY AND INTEGRITY AND HELP ASSURE THE CONTINUED SAFETY OF THE TRAVELING PUBLIC. NASSAU AND SUFFOLK COUNTIES	NHPP 06/2023 SDF 06/2023 NHPP 06/2024 SDF 06/2024 NHPP 06/2024 SDF 06/2024	1.400 0.350 5.800 1.450 23.200 5.800	DETLDES DETLDES CONINSP CONINSP CONST CONST		1.400 0.350	 5.800 1.450 23.200 5.800				
AQC:A2	MULTI **TPC:** $32-$50 M	**TOTAL 5YR COST :**	38.000		0.000	1.750	36.250	0.000	0.000	0.000	0.000
NYSDOT **0T2604** SAFETY <Exempt>	DRAINAGE IMPROVEMENTS - THIS PROJECT PROPOSES IMPROVEMENTS TO THE DRAINAGE SYSTEMS AT VARIOUS LOCATIONS TO MAINTAIN THEIR RELIABILITY AND INTEGRITY AND HELP ASSURE THE CONTINUED SAFETY OF THE TRAVELING PUBLIC. NASSAU AND SUFFOLK COUNTIES	NHPP 06/2024 SDF 06/2024 NHPP 06/2025 SDF 06/2025 NHPP 06/2025 SDF 06/2025	1.800 0.450 5.800 1.450 23.200 5.800	DETLDES DETLDES CONINSP CONINSP CONST CONST			1.800 0.450	 5.800 1.450 23.200 5.800			
AQC:A2	MULTI **TPC:** $32-$50 M	**TOTAL 5YR COST :**	38.500		0.000	0.000	2.250	36.250	0.000	0.000	0.000
NYSDOT **0T2605** SAFETY <Exempt>	DRAINAGE IMPROVEMENTS - THIS PROJECT PROPOSES IMPROVEMENTS TO THE DRAINAGE SYSTEMS AT VARIOUS LOCATIONS TO MAINTAIN THEIR RELIABILITY AND INTEGRITY AND HELP ASSURE THE CONTINUED SAFETY OF THE TRAVELING PUBLIC. NASSAU AND SUFFOLK COUNTIES	NHPP 06/2025 SDF 06/2025 NHPP 06/2026 SDF 06/2026 NHPP 06/2026 SDF 06/2026	1.800 0.450 5.800 1.450 23.200 5.800	DETLDES DETLDES CONINSP CONINSP CONST CONST				1.800 0.450	 5.800 1.450 23.200 5.800		
AQC:A2	MULTI **TPC:** $32-$50 M	**TOTAL 5YR COST :**	38.500		0.000	0.000	0.000	2.250	36.250	0.000	0.000
NSTCC **NSBLK** MISC <Exempt>	BLOCK FUND FOR FUTURE PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS	NHPP 01/2022 STBG FLEX 05/2022 STBG LG URB 05/2022 NHPP 01/2023 NHPP 01/2024	0.000 0.000 0.000 3.200 3.200	MISC MISC MISC MISC MISC	0.772 0.923 0.637	 3.200	 3.200				
AQC:J1	MULTI **TPC:** $100-$225 M	**TOTAL 5YR COST :**	6.400		2.332	3.200	3.200	0.000	0.000	0.000	0.000

** New York Metropolitan Transportation Council **
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NYSDOT **083301** MOBIL <Exempt>	CENTER FOR DEVELOPMENTAL DISABILITIES WILL PROCURE 6 NEW BUSES FOR THEIR NEWLY OPENED TRANSPORTATION DIVISION TO SERVE PHYSICALLY AND DEVELOPMENTALLY DISABLED PERSONS FROM AND TO REHABILITATION FACILITIES IN THE NASSAU AND SUFFOLK COUNTIES 2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING.	FTA 5310 07/2023 LOCAL 07/2023	0.319 0.083	VEHEQUIP VEHEQUIP		0.319 0.083					
AQC:B10	MULTI **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.402		0.000	0.402	0.000	0.000	0.000	0.000	0.000
NYSDOT **083303** MOBIL <Exempt>	CENTER FOR NEW HORIZONS INC. WILL PURCHASE 6 NEW BUSES OPERATED BY HEAD INJURY ASSOCIATIONS TO PROVIDE TRANSPORTATION TO AN ADDITIONAL 37 INDIVIDUALS WITH SIGNIFICANT DISABILITIES WHO WILL BE MOVING INTO 3 NEW GROUP HOMES AND ARE UNABLE TO UTILIZE PUBLIC OR PARA-TRANSIT TRANSPORTATION BUS SERVICES IN NASSAU AND SUFFOLK COUNTIES. 2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING.	FTA 5310 07/2023 LOCAL 07/2023	0.376 0.094	VEHEQUIP VEHEQUIP		0.376 0.094					
AQC:B10	MULTI **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.470		0.000	0.470	0.000	0.000	0.000	0.000	0.000
NYSDOT **083308** MOBIL <Exempt>	PEARL TRANSIT EXPANDED PARATRANSIT SERVICES BEYOND THE ADA'S MANDATES, BY MAKING SERVICE AVAILABLE TO RIDERS WITH DISABILITIES THAT NEED TO TRAVEL DURING WEEKENDS, EARLY MORNINGS, HOLIDAYS, AND/OR EVENINGS WHEN PUBLIC TRANSIT OPTIONS ARE LIMITED OR NON-EXISTENT, AS WELL AS THOSE THAT HAVE A DESTINATION OR PICK UP POINT THAT IS MORE THAN THREE-QUARTERS OF A MILE FROM A BUS STOP, FILL SERVICE GAP ON EVENING, NIGHTS AND WEEKENDS IN SUFFOLK PUTNAM, WESTCHESTER, AND ROCKLAND COUNTY. 2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING	FTA 5310 07/2023 LOCAL 07/2023	0.745 0.745	VEHEQUIP VEHEQUIP		0.745 0.745					
AQC:B1	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.490		0.000	1.490	0.000	0.000	0.000	0.000	0.000

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LIRR **L802/04/13** 08-MISC <Exempt>	CONSTRUCT NEW PASSENGER ELEVATORS TO PROVIDE ADA ACCESS, CURB CUTS TO/FROM ALL HANDICAPPED PARKING AROUND THE STATIONS, REPAIR OR REPLACE DAMAGED/ UNEVEN CURBS AND SIDEWALKS, RESTRIPE ADA PARKING SPOTS, UPDATE WAYFINDING SIGNAGE, INSTALL ADA TICKET COUNTERS, ADA SIGNAGE, PLATFORM TACTILE AND UPGRADE TO LED LIGHTING AT THE AMITYVILLE, COPIAGUE, LINDENHURST AND MASSAPEQUA PK STATIONS TO BRING THE STATIONS INTO ADA COMPLIANCE.	FTA 5337 06/2022 MTA 06/2022	0.000 0.000	CONST CONST	7.920 1.980						
AQC:B8	MULTI **TPC:** $40-$60 M	**TOTAL 5YR COST :**	0.000		9.900	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
LIRR **L802/04/04** 02-STATIONS <Exempt>	REPLACE EXISTING ESCALATORS AT VALLEY STREAM, LYNBROOK, AND FLORAL PARK STATIONS BY PROVIDING NEW UPDATED HEAVY-DUTY ESCALATOR MACHINERY TO BRING THESE THREE DETERIORATED ESCALATORS TO A STATE OF GOOD REPAIR. WORK WILL INCLUDE BUT IS NOT LIMITED TO REMOVING EXISTING ESCALATOR EQUIPMENT MACHINERY, REHABILITATING EXISTING ESCALATOR TRUSS SUPPORT PLATFORM & PIT, DESIGNING, FABRICATING, INSTALL AN APPROPRIATELY SIZED NEW ADA-COMPLIANT ESCALATOR; TRUSS, STEPS, HANDRAILS, ASSOCIATED MACHINERY, CONTROL SYSTEMS, ENCLOSURES, LED LIGHTING, SAFETY, SECURITY, AND COMMUNICATIONS SYSTEMS.	FTA 5337 06/2022 MTA 06/2022	0.000 0.000	CONST CONST	6.080 1.520						
AQC:B8	NASSAU **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	0.000		7.600	0.000	0.000	0.000	0.000	0.000	0.000
LIRR **L802/04/05** 02-STATIONS <Exempt>	REPLACE EXISTING ELEVATORS AT VALLEY STREAM, BELLMORE, AUBURNDALE, AND MINEOLA STATIONS. WORK INCLUDES BUT IS NOT LIMITED TO, THE REMOVAL OF EXISTING ELEVATOR EQUIPMENT, AND MACHINERY AND RECONSTRUCT OF EXISTING SHAFT AND ELEVATOR PIT TO ACCOMMODATE NEW ADA & APTA COMPLIANT HYDRAULIC ELEVATORS, MACHINE ROOM COMPONENTS, ELEVATOR VESTIBULES, REINFORCEMENT TO THE CONNECTION OVERPASS ENCLOSURES, LED LIGHTING, COMMUNICATION AND SAFETY SECURITY SYSTEMS FOR THE NEW ELEVATORS AS REQUIRED BY CODE.	FTA 5337 07/2022 MTA 07/2022	0.000 0.000	CONST CONST	9.280 2.320						
AQC:B8	MULTI **TPC:** $15-$25 M	**TOTAL 5YR COST :**	0.000		11.600	0.000	0.000	0.000	0.000	0.000	0.000

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LIRR **L802/04/08** 02-STATIONS <Exempt>	REPLACEMENT OF SELECTED STATION PLATFORM COMPONENTS AT VARIOUS LOCATIONS THROUGHOUT THE LIRR. COMPONENTS INCLUDE BUT ARE NOT LIMITED TO PLATFORMS, CANOPIES & CANOPY ROOFING, SIGNAGE, LIGHTING, PLATFORM SHELTER SHEDS, AND PLATFORM RAILINGS. TOLL CREDIT MATCH	FTA 5307 08/2022 MTA 08/2022	0.000 0.000	MISC MISC	3.250 12.750						
AQC:B8	SYSTEM-WIDE **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	0.000		16.000	0.000	0.000	0.000	0.000	0.000	0.000
LIRR **L802/05/01** 02-STATIONS <Exempt>	REHABILITATE ELEMENTS OF THE RONKONKOMA PARKING GARAGE LOCATED IN THE TOWN OF BROOKHAVEN SUFFOLK COUNTY TO BRING IT TO A STATE OF GOOD REPAIR. ALSO REHABILITATE COMMUTER PARKING SURFACE LOTS AT VARIOUS LIRR STATIONS, TO IMPROVE SAFETY, MAINTAIN THE PARKING LOTS IN A STATE OF GOOD REPAIR, AND ADDRESS ADA COMPLIANCE.	FTA 5307 05/2022	0.000	CONST	4.590						
AQC:B8	SYSTEM-WIDE **TPC:** $15-$25 M	**TOTAL 5YR COST :**	0.000		4.590	0.000	0.000	0.000	0.000	0.000	0.000
LIRR **L802/05/02** 02-STATIONS <Exempt>	REHABILITATE ELEMENTS OF THE RONKONKOMA PARKING GARAGE LOCATED IN THE TOWN OF BROOKHAVEN, SUFFOLK COUNTY, TO BRING IT TO A STATE OF GOOD REPAIR. ALSO REHABILITATE COMMUTER PARKING SURFACE LOTS AT VARIOUS LIRR STATIONS, TO IMPROVE SAFETY, MAINTAIN THE PARKING LOTS IN A STATE OF GOOD REPAIR, AND ADDRESS ADA COMPLIANCE.	FTA 5307 08/2022 MTA 08/2022	0.000 0.000	MISC MISC	4.480 6.720						
AQC:B8	SYSTEM-WIDE **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.000		11.200	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
LIRR **L806/04/01** 02-STATIONS <Exempt>	ATLANTIC TERMINAL STATION WILL REPLACE ALL DAMAGED STRUCTURAL BEAMS, PROVIDE A NEW OR UPGRADED HVAC SYSTEM IN EMPLOYEE WORK AREAS, EVALUATE THE CONDITION OF THE FAN PLANT AND IDENTIFY ANY NECESSARY UPGRADES, UPGRADE EXISTING ELECTRICAL SERVICES AND PROVIDE NEW SERVICE AT THE PLAZA LEVEL. FURTHER UPGRADES WILL INCLUDE, THE RELOCATION OF THE EXISTING COMMUNICATION ROOM, NEW STATION LED LIGHTING, NEW STATION SIGNAGE, NEW STATION AMENITIES (USB CHARGE PORTS, DIGITAL INFORMATION SIGNAGE, TRASH CANS, HISTORIC PHOTOS, ETC.), NEW BUILDING MANAGEMENT SYSTEM (BMS), FDNY'S RADIO COMMUNICATION REPEATER SYSTEM, FIRE PUMPS, NEW FIRE ALARM SYSTEM FOR EMERGENCY HATCHES AND NEW EMERGENCY CALL BUTTONS WITH HELP STATIONS. ALSO REHABILITATE THE CUSTOMER WAITING ROOM, PLATFORM EMERGENCY HATCHES, PLATFORM C, AND TRACK 5 COMPONENTS (EMPLOYEE FACILITIES), TICKET OFFICE, RESTROOMS, LIRR PLATFORMS, AND THE STAIRCASE ENCLOSURES LEADING FROM LIRR PLATFORMS TO THE SUBWAY PASSAGEWAY.	FTA 5307 07/2022 MTA 07/2022	0.000 0.000	DESCONST DESCONST	0.751 0.188						
AQC:B8	RICHMOND **TPC:** $40-$60 M	**TOTAL 5YR COST :**	0.000		0.939	0.000	0.000	0.000	0.000	0.000	0.000
LIRR **L803/01/03** 03-TRACK <Exempt>	REHABILITATION OF TRACK COMPONENTS WITHIN LIRR YARDS, INCLUDING REPLACING SWITCHES OR COMPONENTS AS NEEDED (RAILS, POINTS, FROGS, SWITCH MACHINES, BALLAST, ETC), REPLACING AND UPGRADING RAIL, INSTALLING NEW TIES, AND BALLAST, AND INSTALLING SWITCH HEATERS AND ASSOCIATED COMPONENTS. WORK WILL BE PERFORMED AT VARIOUS LIRR YARDS SYSTEMWIDE.	FTA 5337 04/2022 MTA 04/2022 N/A 05/2022 MTA 05/2022	0.000 0.000 0.000 0.000	DESCONST DESCONST DESCONST DESCONST	2.475 0.825 0.000 23.200						
AQC:B9	MULTI **TPC:** $26-$40 M	**TOTAL 5YR COST :**	0.000		31.300	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
LIRR **L803/01/04** 03-TRACK <Exempt>	INSTALL CONCRETE TIES, MECHANIZED TIES, SWITCH INSTALLATION, GRADE CROSSING RENEWAL, TRACK SURFACING, SURFACE INTERLOCKING AND MAIN TRACK SWITCHES, TRACK DRAINAGE, AND FIELD WELDS. WORK LOCATIONS INCLUDE THE MAIN LINE, PORT WASHINGTON BRANCH, ATLANTIC BRANCH, AND VARIOUS LOCATIONS SYSTEM-WIDE.	FTA 5337 03/2022 MTA 03/2022	0.000 0.000	DESCONST DESCONST	166.327 102.034						
AQC:B9Z	MULTI **TPC:**$0.5-$0.6 B	**TOTAL 5YR COST :**	0.000		268.361	0.000	0.000	0.000	0.000	0.000	0.000
LIRR **L803/01/AA** 03-TRACK <Exempt>	ANNUAL TRACK REHAB AND IMPROVEMENTS PROGRAM TO MODERNIZE AND IMPROVE INFRASTRUCTURE	FTA 5337 01/2023 **MTA** 01/2023 FTA 5337 01/2024 MTA 01/2024	112.500 50.000 112.500 82.900	DESCONST DESCONST DESCONST DESCONST		112.500 50.000	 112.500 82.900				
AQC:B9	MULTI **TPC:**$322.4-$397.3 M	**TOTAL 5YR COST :**	357.900		0.000	162.500	195.400	0.000	0.000	0.000	0.000
LIRR **L803/04/03** 03-TRACK <Exempt>	CONSTRUCTION OF A NEW CLOSED-DECK RAIL BRIDGE OVER 150TH STREET AND ATLANTIC TRACK 1 WHICH INCLUDES: A NEW TRACK, TURNOUTS/CROSSOVERS, THIRD RAIL, UTILITY CONVEYANCE SYSTEMS, ASSOCIATED RETAINING STRUCTURES, STRUCTURAL MODIFICATIONS AT GUY BREWER BOULEVARD OVER 150TH STREET IN JAMAICA, AND EXTENDING/RAISING TRACKS E2 AND E3. THESE IMPROVEMENTS WILL EXPAND THE TRAIN ROUTING FLEXIBILITY EAST OF JAMAICA STATION AND WILL DIRECTLY SUPPORT FUTURE PHASES OF JAMAICA CAPACITY IMPROVEMENT (JCI).	FTA 5307 01/2022 MTA 01/2022	0.000 0.000	CONST CONST	112.500 37.500						
AQC:B9Z	QUEENS **TPC:** $100-$225 M	**TOTAL 5YR COST :**	0.000		150.000	0.000	0.000	0.000	0.000	0.000	0.000
LIRR **L805/01/01** 05-COMM&SIG <Exempt>	SURVEY AND REPLACE THE DETERIORATED LINE POLES AND APPLICABLE HARDWARE AT VARIOUS LOCATIONS ALONG THE RAILROAD RIGHT OF WAY TO IMPROVE EFFICIENCY IN OPERATIONS.	FTA 5307 03/2022 MTA 03/2022	0.000 0.000	CONST CONST	1.152 0.288						
AQC:B6Z	MULTI **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	0.000		1.440	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
LIRR **L805/01/02** 05-COMM&SIG <Exempt>	ADDRESSES THE STATE OF GOOD REPAIR BACKLOG THROUGH REPLACEMENT OF COMMUNICATIONS COMPONENTS. REPLACEMENT WORK INCLUDES BATTERY STRINGS, SCREENS, HVAC UNITS IN COMMUNICATION ROOMS AND COMMUNICATION HUTS, VOLT DIRECT CURRENT (VDC) POWER AND BATTERY BACKUPS, AND UNINTERRUPTIBLE POWER SUPPLIES (UPS).	FTA 5307 05/2023 **LOCAL** 05/2023 FTA 5307 05/2024 MTA 05/2024	1.216 0.304 1.216 0.304	DESCONST DESCONST DESCONST DESCONST		1.216 0.304	 1.216 0.304				
AQC:B6Z	MULTI **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	3.040		0.000	1.520	1.520	0.000	0.000	0.000	0.000
LIRR **L805/01/AA** 05-COMM&SIG <Exempt>	COMMUNICATIONS AND SIGNAL IMPROVEMENTS TO SUPPORT EFFECTIVE AND SAFE OPERATION OF RAILROAD SERVICE	**MTA** 05/2023 FTA 5307 05/2024 MTA 05/2024	106.300 24.750 20.650	DESCONST DESCONST DESCONST		106.300	 24.750 20.650				
AQC:B6	MULTI **TPC:** $100-$225 M	**TOTAL 5YR COST :**	151.700		0.000	106.300	45.400	0.000	0.000	0.000	0.000
LIRR **L805/02/05** 05-COMM&SIG <Exempt>	RENEW AND UPGRADE EXISTING SIGNAL EQUIPMENT THROUGHOUT THE ENTIRE SIGNAL SYSTEM TO MAINTAIN A STATE OF GOOD REPAIR. THE SIGNAL EQUIPMENT TO BE REPLACED INCLUDES, BUT IS NOT LIMITED TO, RELAYS, CABLES, BATTERIES, SWITCH MACHINES, HUTS, SIGNALS, CROSSING GATE MECHANISMS, IMPEDANCE BONDS, CASES, AND ASSOCIATED COMPONENTS.	FTA 5307 05/2022 MTA 05/2022	0.000 0.000	DESCONST DESCONST	5.280 1.320						
AQC:B6Z	MULTI **TPC:** $50-$85 M	**TOTAL 5YR COST :**	0.000		6.600	0.000	0.000	0.000	0.000	0.000	0.000
LIRR **L706/04/YJ** 06-SHOP&YARD <Exempt>	THE PROJECT WILL REPLACE SELECTED FACILITY COMPONENTS AT THE LIRR'S HILLSIDE SUPPORT FACILITY (HSF) IN HOLLIS, QUEENS. WORK INCLUDES REPLACING AND UPGRADING THE EXHAUST SYSTEM SERVING THE LOADING DOCK AT HSF BUILDING #2, AND REPLACING THE HVAC SYSTEM SERVING THE HILLSIDE CABLE SHOP - WHICH PROVIDES HEATING AND COOLING FOR OFFICES AND LOCKER ROOMS WITHIN THAT BUILDING. FIRMS PROCURED UNDER THE MTA'S MENTOR PROGRAM WILL UNDERTAKE THIS CONSTRUCTION WORK.	FTA 5337 01/2022 MTA 01/2022	0.000 0.000	CONST CONST	2.000 0.500						
AQC:B8	QUEENS **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	0.000		2.500	0.000	0.000	0.000	0.000	0.000	0.000

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LIRR **L806/04/05** 06-SHOP&YARD <Exempt>	PROJECT PROVIDES FOR CONSTRUCTION CONTRACTS THROUGH THE MTA'S SMALL BUSINESS PROGRAM IN SUPPORT OF VARIOUS SHOPS & YARDS (EMPLOYEE FACILITIES) PROJECTS IN THE LIRR'S 2020-2024 CAPITAL PROGRAM, WITH WORK ACTIVITIES AT VARIOUS LOCATIONS. WORK INCLUDES, BUT IS NOT LIMITED TO, REPLACEMENT OF DETERIORATED ROOFING SYSTEMS, LIGHTNING PROTECTION, MILLING AND PAVING OF DRIVEWAYS, WALKWAYS, AND PARKING LOTS, HVAC SYSTEMS, AND DOORS/WINDOWS.	N/A 05/2022 MTA 05/2022 FTA 5307 04/2023 **LOCAL** 04/2023 FTA 5307 04/2024 LOCAL 04/2024	0.000 0.000 1.600 0.400 0.800 0.200	MISC MISC CONST CONST CONST CONST	0.000 7.736	 1.600 0.400	 0.800 0.200				
AQC:B8	MULTI **TPC:** $15-$25 M	**TOTAL 5YR COST :**	3.000		7.736	2.000	1.000	0.000	0.000	0.000	0.000
LIRR **L806/04/AA** 06-SHOP&YARD <Exempt>	SHOPS, YARDS, AND EMPLOYEE FACILITIES INVESTMENTS TO ADDRESS DEFICIENT CONDITIONS, ENHANCE SAFETY, AND MAINTAIN A STATE OF GOOD REPAIR	**MTA** 04/2023 MTA 04/2024	37.700 32.200	CONST CONST		37.700	 32.200				
AQC:B8	MULTI **TPC:** $50-$85 M	**TOTAL 5YR COST :**	69.900		0.000	37.700	32.200	0.000	0.000	0.000	0.000
LIRR **L807/01/01** 07-POWER <Exempt>	REPLACE POWER SUBSTATIONS TO ADDRESS CURRENT AND FUTURE TRACTION POWER NEEDS FOR THE OPERATION OF LIRR ELECTRIC TRAINS. WORK WILL INCLUDE NEW PRE-INSTALLED EQUIPMENT IN MODULAR BUILDINGS, INCLUDING AC AND DC SWITCHGEAR, TRANSFORMERS, RECTIFIERS, CONTROL CABINETS, MOTOR GENERATORS, REMOVE TERMINAL UNITS, CABLES, AND OTHER SUBSTATION COMPONENTS. WORK WILL ALSO INCLUDE INSTALLATION OF HIGH- SECURITY FENCING AND CCTV SECURITY CAMERAS AT THE SUBSTATION SITE, AND MAY INCLUDE DEMOLITION/REMOVAL OF THE OLD SUBSTATION BUILDING / SUBSTATION EQUIPMENT.	N/A 07/2022 MTA 07/2022 FTA 5307 04/2023 FTA 5307 04/2024 LOCAL 04/2024	0.000 0.000 0.000 25.600 6.400	DESCONST DESCONST DESCONST DESCONST DESCONST	0.000 32.000	 0.000	 25.600 6.400				
AQC:B6	MULTI **TPC:** $70-$130 M	**TOTAL 5YR COST :**	32.000		32.000	0.000	32.000	0.000	0.000	0.000	0.000

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LIRR **L807/01/AA** 07-POWER <Exempt>	CYCLICAL REPLACEMENT OF TRACTION POWER SUBSTATIONS TO EXTEND USEFUL LIFE	**MTA** 04/2023 MTA 04/2024	21.600 68.800	DESCONST DESCONST		21.600	68.800				
AQC:B6	MULTI **TPC:** $70-$130 M	**TOTAL 5YR COST :**	90.400		0.000	21.600	68.800	0.000	0.000	0.000	0.000
LIRR **L801/01/AA** 08-MISC <Exempt>	REPLACEMENT OF WORK LOCOMOTIVES AS THEY REACH THE END OF THEIR USEFUL LIVES AND PURCHASE OF ADDITIONAL ELECTRIC CARS TO SUPPORT RIDERSHIP GROWTH	**MTA** 01/2023 MTA 01/2024	70.400 65.600	MISC MISC		70.400	65.600				
AQC:J1Z	SYSTEM-WIDE **TPC:** $100-$225 M	**TOTAL 5YR COST :**	136.000		0.000	70.400	65.600	0.000	0.000	0.000	0.000
LIRR **L801/01/XX** 08-MISC <Exempt>	BLOCK FUND FOR LIRR PROJECTS TO BE INCLUDED IN THE NEXT CAPITAL PROGRAM (2025-2027)	FTA 5307 01/2022 MTA 01/2022 FTA 5337 01/2022 MTA 01/2022 CMAQ 01/2025 MTA 01/2025 FTA 5307 01/2025 MTA 01/2025 FTA 5337 01/2025 MTA 01/2025 CMAQ 01/2026 MTA 01/2026 FTA 5307 01/2026 MTA 01/2026 FTA 5337 01/2026 MTA 01/2026 CMAQ 01/2027 MTA 01/2027 FTA 5307 01/2027 MTA 01/2027 FTA 5337 01/2027 MTA 01/2027	0.000 0.000 0.000 0.000 8.250 2.063 99.750 24.938 112.500 28.125 8.250 2.063 99.750 24.938 112.500 28.125 8.250 2.063 99.750 24.938 112.500 28.125	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	97.641 19.530 112.193 22.440		8.250 2.063 99.750 24.938 112.500 28.125	8.250 2.063 99.750 24.938 112.500 28.125	8.250 2.063 99.750 24.938 112.500 28.125	
AQC:J1Z	SYSTEM-WIDE **TPC:**$1.0-$1.2 B	**TOTAL 5YR COST :**	826.878		251.804	0.000	0.000	275.626	275.626	275.626	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
LIRR **L804/01/04** 08-MISC <Exempt>	THIS PROJECT PROVIDES FOR CONSTRUCTION CONTRACTS THROUGH THE MTAS SMALL BUSINESS MENTOR PROGRAM IN SUPPORT OF VARIOUS LINE STRUCTURE PROJECTS IN THE LIRRS 2020 - 2024 CAPITAL PROGRAM. WORK ACTIVITIES INCLUDE, BUT ARE NOT LIMITED TO; PAINTING VARIOUS BRIDGES, REPAIRS, DRAINAGE, CULVERTS, RETAINING STRUCTURES, RAILINGS, DEMOLITIONS, AND ASSOCIATED LINE STRUCTURES WORK.	N/A 05/2022 MTA 05/2022	0.000 0.000	MISC MISC	0.000 22.800						
AQC:B9	MULTI **TPC:** $32-$50 M	**TOTAL 5YR COST :**	0.000		22.800	0.000	0.000	0.000	0.000	0.000	0.000
LIRR **L809/04/AA** 08-MISC <Exempt>	MISCELLANEOUS INVESTMENT TO INCLUDE SECURITY ASSETS TO ENHANCE THE SECURITY OF LIRR CUSTOMERS, EMPLOYEES, AND THE GENERAL PUBLIC	**MTA** 01/2023 MTA 01/2024	48.700 44.600	MISC MISC		48.700	44.600				
AQC:J1Z	SYSTEM-WIDE **TPC:** $70-$130 M	**TOTAL 5YR COST :**	93.300		0.000	48.700	44.600	0.000	0.000	0.000	0.000
LIRR **TRANTECH** 08-MISC <Exempt>	TRANSIT TECHNICAL ASSISTANCE PROGRAM (FORMERLY TRANTECH) TO GENERATE AWARENESS OF TRANSIT OPTIONS PRE-TAX BENEFIT SAVINGS PROGRAMS TO LONG ISLAND EMPLOYEES/ EMPLOYERS. IMPROVE ENVIRONMENTAL SUSTAINABILITY INCREASING TRANSIT USAGE/ OPTIONS ON LONG ISLAND.	CMAQ 06/2022 MTA 06/2022 CMAQ 01/2024 MTA 01/2024 CMAQ 06/2026 MTA 06/2026	0.000 0.000 0.400 0.100 0.400 0.100	MISC MISC MISC MISC MISC MISC	0.400 0.100		0.400 0.100		0.400 0.100		
AQC:C1	SYSTEM-WIDE **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.000		0.500	0.000	0.500	0.000	0.500	0.000	0.000
LIRR **L802/04/11** CONST <Exempt>	CONSTRUCT TWO NEW ELEVATOR SHAFTWAYS, ELEVATOR MACHINE ROOMS, ASSOCIATED ELEVATOR EQUIPMENT INSTALLATION, POWER, COMMUNICATION, SAFETY/SECURITY SYSTEMS, RETAINING WALLS, TVM SHELTER, CONCRETE SIDEWALK, SIGNAGE, AND BIRD DETERRENT DEVICES AT LOCUST MANOR STATION IN QUEENS COUNTY ON THE LONG ISLAND RAILROAD FAR ROCKAWAY BRANCH AT THE INTERSECTION OF FARMERS BLVD & BEDELL STREET TO PROVIDE ADA ACCESS TO THE STATION.	FTA 5337 05/2022 MTA 05/2022	0.000 0.000	CONST CONST	7.488 1.872						
AQC:B8Z	QUEENS **TPC:** $21-$31 M	**TOTAL 5YR COST :**	0.000		9.360	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
LIRR **L802/04/14** CONST <Exempt>	CONSTRUCT A NEW ELEVATOR SHAFTWAY ALONG THE CENTER ISLAND PLATFORM AT ST. ALBANS STATION, QUEENS COUNTY BETWEEN THE TWO TRACKS, ELEVATOR MACHINE ROOM, ASSOCIATED ELEVATOR EQUIPMENT INSTALLATION, POWER, COMMUNICATION, AND SAFETY/SECURITY SYSTEMS TO PROVIDE ADA ACCESS TO THE STATION. ADDITIONAL WORK NECESSARY INCLUDES; EXISTING PEDESTRIAN TUNNEL ALTERATIONS, DRAINAGE, LED LIGHTING, CONCRETE SIDEWALK, LINE STRIPING, SIGNAGE, FENCING, AND BIRD DETERRENT DEVICES.	FTA 5337 06/2022 MTA 06/2022	0.000 0.000	CONST CONST	17.536 4.384						
AQC:B8Z	QUEENS **TPC:** $26-$40 M	**TOTAL 5YR COST :**	0.000		21.920	0.000	0.000	0.000	0.000	0.000	0.000
LIRR **L804/02/02** R&P <Exempt>	REPLACE AND UPGRADE THE EMERGENCY HATCHWAYS ALONG THE ATLANTIC AVENUE TUNNEL LOCATED ON THE LIRR\\\'S ATLANTIC AVENUE BRANCH IN QUEENS, NY INCLUDING STRUCTURAL AND MECHANICAL ELEMENTS, LIGHTING, AND SIGNAGE. SCOPE OF WORK INCLUDES DEMOLITION OF THE EXISTING SIDEWALK, CURB, ROADWAY, HATCH, AND STAIRS; AND INSTALLATION OF A NEW SIDEWALK, CURB, ROADWAY, HATCH, AND STAIRS, VISUAL CHARACTERISTICS OF THE REHABILITATION OF THE WALLS, INSTALLATION OF NEW EMERGENCY EVACUATION TUNNEL LIGHTS, AND SIGNS. (NORTH AND SOUTH HATCHWAYS AT 86TH STREET IN QUEENS COUNTY AND NORTH AND SOUTH HATCHWAYS AT 113TH STREET IN QUEENS COUNTY)	N/A 07/2022 MTA 07/2022	0.000 0.000	DESCONST DESCONST	0.000 1.400						
AQC:B9	QUEENS **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	0.000		1.400	0.000	0.000	0.000	0.000	0.000	0.000
LIRR **L804/02/AA** R&P <Exempt>	BRIDGES AND TUNNELS REHABILITATION AND REPLACEMENT PROGRAM TO SUPPORT OPERATION OF TRAIN SERVICES AND PROTECT LINE STRUCTURES	**MTA** 01/2023 MTA 01/2024	67.300 61.000	DESCONST DESCONST		67.300	61.000				
AQC:B8	MULTI **TPC:** $100-$225 M	**TOTAL 5YR COST :**	128.300		0.000	67.300	61.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
LIRR **L804/02/01** RECON <Exempt>	REPLACE AND UPGRADE SELECT TUNNEL HATCHWAYS ALONG THE ATLANTIC AVENUE TUNNEL LOCATED ON THE LIRRS ATLANTIC AVENUE BRANCH IN BROOKLYN AND QUEENS, NY. SCOPE OF WORK INCLUDES RENEWAL OF TUNNEL FLOOR BEAMS AND VENTS, DEMOLITION OF THE EXISTING SIDEWALK, CURB, ROADWAY, HATCH, AND STAIRS, VISUAL CHARACTERISTICS OF THE REHABILITATION OF THE WALLS, INSTALLATION OF NEW EMERGENCY EVACUATION TUNNEL LIGHTS, AND SIGNS.	N/A 04/2022 MTA 04/2022	0.000 0.000	CONST CONST	0.000 35.600						
AQC:B8	MULTI **TPC:** $40-$60 M	**TOTAL 5YR COST :**	0.000		35.600	0.000	0.000	0.000	0.000	0.000	0.000
LIRR **L802/04/02** SAFETY <Exempt>	INSTALLATION OF TACTILE DETECTABLE WARNING STRIPS ALONG THE PLATFORM EDGE AT 25 LIRR STATIONS TO IMPROVE THE SAFE USE OF THESE LIRR PLATFORMS BY VISUALLY IMPAIRED PEDESTRIANS TO BE ABLE TO SAFELY TRAVEL INDEPENDENTLY. THE PROJECT INCLUDES THE REPLACEMENT OF SELECTED STATION PLATFORM COMPONENTS AT VARIOUS LOCATIONS THROUGHOUT THE LIRR. COMPONENTS INCLUDE BUT ARE NOT LIMITED TO PLATFORMS, CANOPIES & CANOPY ROOFING, SIGNAGE, LIGHTING, PLATFORM SHELTER SHEDS, AND PLATFORM RAILINGS. TOLL CREDIT MATCH	FTA 5307 08/2022	0.000	DESCONST	2.250						
AQC:B8Z	MULTI **TPC:** $175-$385 M	**TOTAL 5YR COST :**	0.000		2.250	0.000	0.000	0.000	0.000	0.000	0.000
LIRR **L802/04/03** TRANSIT <Exempt>	REPLACEMENT OF SELECTED STATION BUILDING COMPONENTS AT VARIOUS LOCATIONS THROUGHOUT THE LIRR. COMPONENTS INCLUDE BUT ARE NOT LIMITED TO, RESTROOMS, DOORS/WINDOWS, HVAC SYSTEMS, ROOFING SYSTEMS, SIDEWALK / PLAZA RENEWAL, LIGHTING, FAÇADE RENEWAL, AND STRUCTURAL REHABILITATION WORK.	N/A 05/2022 MTA 05/2022 FTA 5337 04/2024 LOCAL 04/2024	0.000 0.000 0.800 0.200	CONST CONST DESCONST DESCONST	0.000 5.200		0.800 0.200				
AQC:B8	MULTI **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	1.000		5.200	0.000	1.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
LIRR **L802/04/12** TRANSIT <Exempt>	ACCESSIBILITY IMPROVEMENT AT THE FOREST HILLS STATION IN QUEENS IN THE CITY TERMINAL ZONE, INCLUDING NEW ELEVATORS AND EXTENSION OF THE PLATFORM LENGTH TO 12 CARS, ALONG WITH OTHER STATION IMPROVEMENTS. AFFECTED STATION ELEMENTS INCLUDE PLATFORMS WHERE ELEVATORS WILL LAND, THE LENGTH OF THOSE PLATFORMS, AND OTHER STATION ELEMENTS WHICH MAY RECEIVE NON-ADA COMPONENT REPLACEMENTS TO BRING THE STATION TO THE STATE OF GOOD REPAIR. ONE LOCATION: FOREST HILLS, QUEENS ON THE LIRR\'S MAIN LINE. FOREST HILLS STATION LOCATED BETWEEN AUSTIN STREET AND BURNS STREET AT 71ST AVENUE, IN FOREST HILLS, QUEENS. THE $1,000,000 IN FTA MISC FUNDING COMES ENTIRELY FROM THE FY2022 COMMUNITY PROJECT FUNDING/ CONGRESSIONALLY DIRECTED SPENDING PROGRAM (PUB. L. 117-103, MAR. 15, 2022) (PUBLIC ID. 2022-CMPJ-056)	FTA MISC 08/2022	0.000	OPER	1.000						
AQC:B9	QUEENS **TPC:** $50-$85 M	**TOTAL 5YR COST :**	0.000		1.000	0.000	0.000	0.000	0.000	0.000	0.000
LIRR **L802/04/AA** TRANSIT <Exempt>	STATIONS AND BUILDINGS IMPROVEMENTS TO ADDRESS STRUCTURAL ISSUES, INCREASE RELIABILITY AND PROVIDE BETTER EXPERIENCE AND OVERALL ENHANCEMENTS.	FTA 5307 01/2023 **MTA** 01/2023 FTA 5307 01/2024 MTA 01/2024	99.750 42.050 75.000 19.200	DESCONST DESCONST DESCONST DESCONST		99.750 42.050	 75.000 19.200				
AQC:B8	MULTI **TPC:** $175-$385 M	**TOTAL 5YR COST :**	236.000		0.000	141.800	94.200	0.000	0.000	0.000	0.000

PROJECT LISTING

LOWER HUDSON VALLEY

** New York Metropolitan Transportation Council **
Putnam County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **812748** SAFETY <Exempt>	TSP WALL REPAIR IN PUTNAM COUNTY: REPAIR THE RETAINING WALL ALONG THE NORTHBOUND AND SOUTHBOUND SIDE OF THE TACONIC STATE PARKWAY JUST SOUTH OF THE PEEKSKILL HOLLOW ROAD EXIT IN THE TOWNS OF CARMEL AND PUTNAM VALLEY IN PUTNAM COUNTY.	NHPP 03/2023 **SDF** 03/2023 NHPP 10/2023 SDF 10/2023 NHPP 10/2023 SDF 10/2023	0.300 0.075 0.360 0.090 2.400 0.600	DETLDES DETLDES CONINSP CONINSP CONST CONST		0.300 0.075	 0.360 0.090 2.400 0.600				
AQC:A2P	PUTNAM **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	3.825		0.000	0.375	3.450	0.000	0.000	0.000	0.000
VIL OF BREWSTER **839200** BIKE/PED <Exempt>	VILLAGE OF BREWSTER MAIN ST & RTE 6 RELATED CONSTRUCTION & IMPROVEMENTS. INTERSECTION OF RT 6 & PEACEABLE HILL RD -INTERSECTION OF RTE 6 & HILLSIDE PARK (1.36 MILES). PROVIDE SIDEWALKS & HANDICAP RAMPS. NY262 HPP#79. VILLAGE BREWSTER & TOWN SOUTHEAST, PUTNAM COUNTY.	HPP 03/2023 **LOCAL** 03/2023 HPP 10/2023 LOCAL 10/2023 HPP 10/2023 LOCAL 10/2023	0.014 0.003 0.049 0.012 0.639 0.160	ROWACQU ROWACQU CONINSP CONINSP CONST CONST		0.014 0.003	 0.049 0.012 0.639 0.160				
AQC:C2P	PUTNAM **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.877		0.000	0.017	0.860	0.000	0.000	0.000	0.000
PUTNAM CO **875609** RECON <Exempt>	FAIR ST FROM ROUTE 52 TO JOHN SIMPSON RD IMPROVEMENTS. THE PROJECT INCLUDES PAVEMENT REHABILITATION, DRAINAGE, AND INTERSECTIONS IMPROVEMENTS AT THE SIMPSON ROAD, HILL, AND DALE, AND CR 60 BRIDGE REPLACEMENT OVER MIDDLE BRANCH CROTON (PIN 8756.03). TOWN OF CARMEL, PUTNAM COUNTY.	STBG LG URB 04/2023 **LOCAL** 04/2023 CMAQ 04/2023 **LOCAL** 04/2023 STBG LG URB 04/2023 **LOCAL** 04/2023	2.640 0.660 2.500 0.625 14.624 3.656	CONINSP CONINSP CONST CONST CONST CONST		2.640 0.660 2.500 0.625 14.624 3.656					
AQC:A10P	PUTNAM **TPC:** $26-$40 M	**TOTAL 5YR COST :**	24.705		0.000	24.705	0.000	0.000	0.000	0.000	0.000
PUTNAM CO **875684** MOBIL <Exempt>	MAYBROOK BIKEWAY II (PHASE A) CONSTRUCTS A 2.54-MILE SEGMENT BIKEWAY FROM PUMPHOUSE ROAD IN BREWSTER TO ROUTE 22 ONRAMP IN THE TOWN OF SOUTHEAST, PUTNAM COUNTY. THIS INCLUDES ALTERNATIVE ONE AND BRIDGE FIVE. TRANSFER TO FTA	FTA 5307 04/2022 STATE 04/2022 LOCAL 04/2022 FTA 5307 04/2022 STATE 04/2022 LOCAL 04/2022	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONST CONST CONST	0.040 0.005 0.005 0.480 0.060 0.060						
AQC:C2P	PUTNAM **TPC:** $2-$4 M	**TOTAL 5YR COST :**	0.000		0.650	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
PUTNAM CO **875765** BRIDGE <Exempt>	DREWVILLE ROAD (CR 36) SUPERSTRUCTURE REPLACEMENT OVER WEST BRANCH CROTON RIVER. THE PROJECT WILL REPLACE THE BRIDGE THAT CARRIES DREWVILLE RD OVER THE WEST BRANCH OF THE CROTON RIVER. TOWN OF CARMEL, PUTNAM COUNTY - BIN 3345550.	STBG LG URB 11/2021 LOCAL 11/2021 STBG LG URB 11/2021 LOCAL 11/2021 STBG LG URB 10/2021 LOCAL 10/2021 STBG LG URB 10/2021 LOCAL 10/2021	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST DETLDES DETLDES ROWACQU ROWACQU	0.656 0.164 3.200 0.800 0.059 0.015 0.100 0.025						
AQC:A19P	PUTNAM **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.000		5.019	0.000	0.000	0.000	0.000	0.000	0.000
PUTNAM CO **875767** BRIDGE <Exempt>	FARMERS MILLS ROAD (CR 42)/SEVEN HILLS LAKE OUTLET DECK REPLACEMENT WITH A WIDER BRIDGE THAT WILL BE SUPPORTED ON PILES. (BIN 3345630). TOWN OF KENT, PUTNAM COUNTY	STBG FLEX 10/2022 **LOCAL** 10/2022 **LOCAL** 10/2022 STBG FLEX 10/2022 **LOCAL** 10/2022 **LOCAL** 10/2022 STBG FLEX 10/2022 **LOCAL** 10/2022 STBG FLEX 05/2024 LOCAL 05/2024 LOCAL 05/2024 STBG FLEX 04/2025 LOCAL 04/2025 LOCAL 04/2025 STBG FLEX 04/2025 LOCAL 04/2025 LOCAL 04/2025	0.138 0.034 0.088 0.138 0.034 0.088 0.025 0.006 0.039 0.010 0.089 0.402 0.100 0.187 2.224 0.556 1.324	DETLDES DETLDES DETLDES PRELDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST		0.138 0.034 0.088 0.138 0.034 0.088 0.025 0.006	0.039 0.010 0.089	0.402 0.100 0.187 2.224 0.556 1.324			
AQC:A19P	PUTNAM **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.482		0.000	0.551	0.138	4.793	0.000	0.000	0.000
PUTNAM CO **876197** INTER <Exempt>	STONELEIGH AVENUE @ DREWVILLE ROAD INTERSECTION IMPROVEMENTS. THIS PROJECT AT THE INTERSECTION OF STONELEIGH AVENUE AND DREWVILLE ROAD WILL PROVIDE SAFE ACCESS THROUGH THE INTERSECTION TO THE HOSPITAL, MODERNIZE THE SIGNALIZATION AND CREATE STORAGE. THIS PROJECT WILL ALSO INCLUDE THE ADDITION OF TURN LANES TO IMPROVE OVERALL TRAFFIC AND SAFETY CONDITIONS WHILE TREATING ROAD RUNOFF. THIS PROJECT IS LOCATED IN THE TOWN OF CARMEL, PUTNAM COUNTY.	CMAQ 10/2022 **LOCAL** 10/2022 CMAQ 10/2022 **LOCAL** 10/2022	0.576 0.144 3.685 0.921	CONINSP CONINSP CONST CONST		0.576 0.144 3.685 0.921					
AQC:D3P	PUTNAM **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	5.326		0.000	5.326	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
PUTNAM CO **876213** BRIDGE <Exempt>	SPROUT BROOK ROAD OVER CANOPUS CREEK BRIDGE REPLACEMENT. THIS PROJECT WILL REPLACE THE BRIDGE CARRYING CR 15 SPROUT BROOK ROAD OVER CANOPUS CREEK IN THE TOWN OF PHILLIPSTOWN, PUTNAM COUNTY. TO INSTALL NEW WIDER ABUTMENTS, NEW WING WALLS, AND A WIDER DECK TO PROVIDE SHOULDERS FOR PEDESTRIANS AND BICYCLES. 2018 BRIDGE NY PROJECT. 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% MATCH. BIN 3345690	NHPP 07/2022 LOCAL 07/2022 NHPP 07/2022 LOCAL 07/2022 NHPP 12/2021 LOCAL 12/2021	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST ROWACQU ROWACQU	0.124 0.007 1.135 0.060 0.016 0.001						
AQC:A19P	PUTNAM **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.000		1.343	0.000	0.000	0.000	0.000	0.000	0.000
PUTNAM CO **876296** INTER <Exempt>	THIS PROJECT AT THE INTERSECTION OF LUDINGTONVILLE RD AND RT 52 WILL PROVIDE SAFER ACCESS THROUGH THE INTERSECTION. THE ROAD WILL BE IMPROVED FROM THE RT 52 INTERSECTION TO THE EASTBOUND EXIT RAMP OF I-84. THIS PROJECT WILL ALSO INCLUDE STORMWATER RUNOFF MITIGATION AND BRIDGE REHABILITATION (BIN 3345620). TOWN OF KENT, PUTNAM COUNTY	CMAQ 10/2024 LOCAL 10/2024 CMAQ 10/2024 LOCAL 10/2024 CMAQ 03/2025 LOCAL 03/2025 CMAQ 10/2024 LOCAL 10/2024 CMAQ 04/2026 LOCAL 04/2026 CMAQ 04/2026 LOCAL 04/2026	0.400 0.100 0.400 0.100 0.320 0.080 0.120 0.030 1.280 0.320 5.120 1.280	DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST				0.400 0.100 0.400 0.100 0.320 0.080 0.120 0.030	1.280 0.320 5.120 1.280		
AQC:A19Z	PUTNAM **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	9.550		0.000	0.000	0.000	1.550	8.000	0.000	0.000
PUTNAM CO **876297** RECON <Exempt>	THE PUTNAM COUNTY CULVERT REPLACEMENT PROGRAM HAS IDENTIFIED THROUGH ASSET MANAGEMENT AND CONDITION ASSESSMENT PROGRAMS, SEVERAL CULVERTS INCLUDING BUT NOT LIMITED TO: CROTON FALLS 34-3 & 34-4, AND PEEKSKILL HOLLOW RD 21-9, THAT ARE IN NEED OF REPLACEMENT. BASED ON THE ASSESSMENT, ADDITIONAL CULVERTS WITH THE LOWEST RATING WILL BE ADDED. THE FUNDING REQUESTED FOR THE PROGRAM WILL SUPPLEMENT NYSDOT BRIDGENY AND COUNTY FUNDS.	STBG LG URB 10/2024 LOCAL 10/2024 STBG LG URB 10/2024 LOCAL 10/2024 STBG LG URB 10/2024 LOCAL 10/2024 STBG LG URB 12/2025 LOCAL 12/2025 STBG LG URB 04/2027 LOCAL 04/2027 STBG LG URB 04/2027 LOCAL 04/2027	0.120 0.030 0.240 0.060 0.040 0.010 0.080 0.020 0.240 0.060 1.600 0.400	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST				0.120 0.030 0.240 0.060 0.040 0.010	0.080 0.020	0.240 0.060 1.600 0.400	
AQC:A2Z	PUTNAM **TPC:** $2-$4 M	**TOTAL 5YR COST :**	2.900		0.000	0.000	0.000	0.500	0.100	2.300	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **881376** BRIDGE <Exempt>	REPLACE TWO STRUCTURES THAT CARRY RAMP G OF INTERSTATE 84 OVER INTERSTATE 84 (BIN 1032580) AND INTERSTATE 684 (BIN 1054270) IN THE TOWN OF SOUTHEAST, PUTNAM COUNTY.	**SDF** 11/2022	1.000	PRELDES		1.000					
		NHPP 11/2022	0.900	PRELDES		0.900					
		SDF 11/2022	0.100	PRELDES		0.100					
		NHPP 02/2024	0.563	DETLDES			0.563				
		SDF 02/2024	0.063	DETLDES			0.063				
		SDF 10/2024	0.526	CONINSP				0.526			
		NHPP 10/2024	3.441	CONINSP				3.441			
		SDF 10/2024	0.382	CONINSP				0.382			
		SDF 10/2024	3.509	CONST				3.509			
		NHPP 10/2024	22.964	CONST				22.964			
		SDF 10/2024	2.551	CONST				2.551			
AQC:A19	PUTNAM **TPC:** $32-$50 M	**TOTAL 5YR COST :**	35.999		0.000	2.000	0.626	33.373	0.000	0.000	0.000
NYSDOT **881488** SAFETY <Exempt>	ROUTE 9D BREAKNECK TUNNEL LIGHTING SYSTEM REPLACEMENT. THIS PROJECT WILL REPAIR/REPLACE LIGHTING IN THE ROUTE 9D BREAKNECK TUNNEL IN THE TOWN OF PHILIPSTOWN, PUTNAM COUNTY. TIN NYSDOT84101	STBG FLEX 01/2022	0.000	PRELDES	0.280						
		SDF 01/2022	0.000	PRELDES	0.070						
		STBG FLEX 02/2023	0.200	DETLDES		0.200					
		SDF 02/2023	0.050	DETLDES		0.050					
		STBG FLEX 02/2023	0.040	ROWACQU		0.040					
		SDF 02/2023	0.010	ROWACQU		0.010					
		STBG FLEX 10/2022	0.024	ROWINCD		0.024					
		SDF 10/2022	0.006	ROWINCD		0.006					
		STBG FLEX 01/2024	0.248	CONINSP			0.248				
		SDF 01/2024	0.062	CONINSP			0.062				
		STBG FLEX 01/2024	1.700	CONST			1.700				
		SDF 01/2024	0.425	CONST			0.425				
AQC:A2P	PUTNAM **TPC:** $2-$4 M	**TOTAL 5YR COST :**	2.765		0.350	0.330	2.435	0.000	0.000	0.000	0.000

** New York Metropolitan Transportation Council **
Putnam County Transit Project Listing

AGENCY PIN WORKTYPE <AQ STATUS> / AQ CODE	PROJECT DESCRIPTION / COUNTY / TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
PUTNAM CO **875905** MOBIL <Exempt>	PUTNAM BIKEWAY II, STAGE 4: CONTINUATION OF PUTNAM BIKEWAY FROM THE TERMINUS OF STAGE 3 TO NORTH MAIN ST IN BREWSTER VILLAGE AND MAYBROOK BIKEWAY II. THE NEW PROJECT FUNDING SHOWN IS FOR THE FINAL 0.9- STAGE. TOWN OF SOUTHEAST, PUTNAM COUNTY. TRANSFER TO FTA	FTA 5307 11/2022 **STATE** 11/2022 **LOCAL** 11/2022 **LOCAL** 10/2022 **LOCAL** 10/2022	0.240 0.030 0.030 0.666 2.665	CONST CONST CONST CONST CONST		0.240 0.030 0.030 0.666 2.665					
AQC:C2P	PUTNAM **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	3.631		0.000	3.631	0.000	0.000	0.000	0.000	0.000
PUTNAM CO **875906** MOBIL <Exempt>	MAHOPAC FALLS TRAILWAY: DESIGN & CONSTRUCTION OF A 1.5-MILE PAVED BICYCLE/PEDESTRIAN TRAIL FROM BALDWIN PLACE (TERMINUS OF PUTNAM BIKEWAY I) TO MYRTLE AVENUE IN MAHOPAC FALLS ALONG AN ABANDONED RAILROAD LINE IN THE TOWN OF CARMEL. PUTNAM COUNTY TRANSFER TO FTA	CMAQ 07/2022 LOCAL 07/2022 STATE 07/2022 **LOCAL** 08/2023 **STATE** 08/2023 **LOCAL** 08/2023 FTA 5339 08/2023 **LOCAL** 08/2023 **STATE** 08/2023	0.000 0.000 0.000 0.010 0.010 0.080 0.080 0.010 0.010	ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST	0.451 0.057 0.056	0.010 0.010 0.080 0.080 0.010 0.010					
AQC:C2P	PUTNAM **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.200		0.564	0.200	0.000	0.000	0.000	0.000	0.000
PUTNAM CO **876243** MOBIL <Exempt>	ACCESS TO EMPIRE STATE TRAIL. THE PROJECT WILL DESIGN AND CONSTRUCT ACCESS POINTS TO THE EMPIRE STATE TRAIL AT ROUTE 312 AND ROUTE 311, PUTNAM COUNTY.	FTA 5307 10/2022 **LOCAL** 10/2022	0.560 0.140	CONST CONST		0.560 0.140					
AQC:A1P	PUTNAM **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.700		0.000	0.700	0.000	0.000	0.000	0.000	0.000
PUTNAM CO **882246** TRANSIT <Exempt>	SECTION 5311 OPERATING ASSISTANCE TO ENABLE AND SUSTAIN CONTINUED OPERATIONS OF PUTNAM AREA RAPID TRANSIT (PART).	FTA 5311 01/2022 LOCAL 01/2022 FTA 5311 01/2023 **LOCAL** 01/2023 FTA 5311 01/2024 LOCAL 01/2024	0.000 0.000 0.094 0.094 0.094 0.094	MISC MISC MISC MISC MISC MISC	0.094 0.094	0.094 0.094	0.094 0.094				
AQC:B1P	PUTNAM **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.376		0.188	0.188	0.188	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
PUTNAM CO **8TM065** TRANSIT <Exempt>	PUTNAM AREA RAPID TRANSIT TRANSFER FACILITY - DESIGN AND CONSTRUCT A TRANSFER PULSE POINT WITH PASSENGER AMENITIES AT THE DONALD B. SMITH CAMPUS (110 OLD RT 6) TO IMPROVE THE CUSTOMER EXPERIENCE WHEN TRANSFERRING BETWEEN PUTNAM AREA RAPID TRANSIT (PART) BUSES. TOWN OF CARMEL PUTNAM COUNTY	FTA 5307 01/2023 **STATE** 01/2023 **LOCAL** 01/2023	0.080 0.010 0.010	DESCONST DESCONST DESCONST		0.080 0.010 0.010					
AQC:B7P	PUTNAM **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.100		0.000	0.100	0.000	0.000	0.000	0.000	0.000
PUTNAM CO **8TM066** TRANSIT <Exempt>	PUTNAM COUNTY PART BUS PURCHASES - REPLACE EXISTING TROLLEYS, BUSES, AND PARATRANSIT VEHICLES THAT HAVE REACHED THE END OF THEIR SERVICE LIFE. PUTNAM CO	FTA 5307 01/2022 LOCAL 01/2022 STATE 01/2022 FTA 5307 01/2023 **LOCAL** 01/2023 **STATE** 01/2023 FTA 5307 01/2024 STATE 01/2024 LOCAL 01/2024 FTA 5307 01/2025 STATE 01/2025 LOCAL 01/2025	0.000 0.000 0.000 0.040 0.005 0.005 0.040 0.005 0.005 0.040 0.005 0.005	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP	0.040 0.005 0.005	0.040 0.005 0.005	0.040 0.005 0.005	0.040 0.005 0.005			
AQC:B2P	PUTNAM **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.150		0.050	0.050	0.050	0.050	0.000	0.000	0.000
PUTNAM CO **8TM068** TRANSIT <Exempt>	PUTNAM COUNTY 5307 BLOCK. THE COUNTY WILL KEEP THIS AMOUNT OF FORMULA MONEY IN RESERVE FOR UNANTICIPATED TRANSIT NEEDS THAT MAY OCCUR OVER THE 5-YEAR PERIOD.	FTA 5307 01/2022 STATE 01/2022 LOCAL 01/2022 FTA 5307 01/2023 **STATE** 01/2023 **LOCAL** 01/2023 FTA 5307 01/2024 STATE 01/2024 LOCAL 01/2024	0.000 0.000 0.000 0.034 0.004 0.004 0.034 0.004 0.004	MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.034 0.004 0.004	0.034 0.004 0.004	0.034 0.004 0.004				
AQC:J1P	PUTNAM **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.084		0.042	0.042	0.042	0.000	0.000	0.000	0.000

** New York Metropolitan Transportation Council **
Putnam County Transit Project Listing

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
PUTNAM CO **8TRM61** TRANSIT <Exempt>	SECTION 5307 PROGRAM ADMINISTRATION TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATIONS OF PUTNAM AREA RAPID TRANSIT (PART) BUS SERVICE.	FTA 5307 01/2022	0.000	MISC	0.080						
		LOCAL 01/2022	0.000	MISC	0.010						
		STATE 01/2022	0.000	MISC	0.010						
		FTA 5307 01/2023	0.080	MISC		0.080					
		LOCAL 01/2023	0.010	MISC		0.010					
		STATE 01/2023	0.010	MISC		0.010					
		FTA 5307 01/2024	0.080	MISC			0.080				
		LOCAL 01/2024	0.010	MISC			0.010				
		STATE 01/2024	0.010	MISC			0.010				
AQC:B1P	PUTNAM **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.200		0.100	0.100	0.100	0.000	0.000	0.000	0.000

** New York Metropolitan Transportation Council **
Rockland County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **803048** SAFETY <Exempt>	RESURFACING ROUTE 59 FROM ROUTE 303 TO ROUTE 9W AND NEW SIDEWALK CONSTRUCTION ON ROUTE 59 AT WEST BROADWAY. EXISTING CURB RAMPS WILL BE RECONSTRUCTED TO MEET CURRENT AMERICANS WITH DISABILITIES ACT SPECIFICATIONS WHERE APPLICABLE ON ROUTE 59. TOWNS OF CLARKSTOWN AND ORANGETOWN AND VILLAGE OF NYACK, ROCKLAND COUNTY.	NHPP 10/2021 PIT BOND 10/2021 SDF 10/2021 NHPP 10/2021 PIT BOND 10/2021 SDF 10/2021	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONST CONST CONST	0.342 0.078 0.008 2.280 0.520 0.050						
AQC:A10Z	ROCKLAND **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	0.000		3.278	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **807419** SAFETY <Exempt>	ROUTE 45 COMPLETE STREETS IMPROVEMENTS. WORK WILL INCLUDE SIDEWALK, RAMP, CROSSWALK, AND TRAFFIC SIGNAL IMPROVEMENTS FOR PEDESTRIAN SAFETY. TOWN OF RAMAPO, VILLAGE OF SPRING VALLEY, ROCKLAND COUNTY.	HSIP 03/2022 SDF 03/2022 NHPP 01/2022 SDF 01/2022 HSIP 02/2022 SDF 02/2022 HSIP 02/2022 SDF 02/2022 NHPP 10/2023 SDF 10/2023 NHPP 10/2023 SDF 10/2023	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.660 0.165 4.420 1.105	DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST	0.315 0.035 0.160 0.040 0.450 0.050 0.167 0.019		0.660 0.165 4.420 1.105				
AQC:A6P	ROCKLAND **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	6.350		1.236	0.000	6.350	0.000	0.000	0.000	0.000
NYSDOT **823951** SAFETY <Exempt>	ROUTE 9W AT OAK TREE RD TRAFFIC SIGNAL REPLACEMENT. THIS PROJECT WILL REPLACE A TRAFFIC SIGNAL TO MITIGATE CONGESTION AT THE INTERSECTION OF ROUTE 9W AT OAK TREE ROAD IN THE TOWN OF ORANGETOWN, ROCKLAND COUNTY. PEDESTRIAN FACILITIES WILL BE INSTALLED UP TO ADA STANDARDS WHERE FEASIBLE.	STATE 10/2023 STATE 10/2023 STATE 10/2024 STBG FLEX 10/2024 SDF 10/2024	0.200 0.100 0.267 0.520 0.130	DETLDES ROWACQU CONINSP CONST CONST			0.200 0.100	0.267 0.520 0.130			
AQC:D2P	ROCKLAND **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	1.217		0.000	0.000	0.300	0.917	0.000	0.000	0.000

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NYSDOT **823956** R&P <Exempt>	RESURFACE ROUTE 9W FROM THE NJ STATE LINE TO SPARKILL VIADUCT AND ROUTE 340 FROM THE NJ STATE LINE TO ROUTE 303. TOWN OF ORANGETOWN; VILLAGE OF PIERMONT, ROCKLAND COUNTY. MINOR DRAINAGE IMPROVEMENTS AND CURB RAMP UPGRADES TO AMERICANS WITH DISABILITY ACT STANDARDS WILL BE INCLUDED WHERE FEASIBLE.	**SDF** 10/2022 NHPP 10/2022 **SDF** 10/2022 **SDF** 10/2022 NHPP 10/2022 **SDF** 10/2022	0.480 0.400 0.100 3.364 2.506 0.626	CONINSP CONINSP CONINSP CONST CONST CONST		0.480 0.400 0.100 3.364 2.506 0.626					
AQC:A10Z	ROCKLAND **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	7.476		0.000	7.476	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO **875458** RECON <Exempt>	CONGERS ROAD RECONSTRUCTION (CR 80-BREWERY ROAD TO STRAWTOWN ROAD- 1.0 MILES): PROVIDE TURNING LANES AT BREWERY ROAD, CAIRNSMUIR ROAD, AND STRAWTOWN ROAD; RECONSTRUCT DRAINAGE SYSTEMS AND INSTALL CURB AND SIDEWALK. TOWN OF CLARKSTOWN. ROCKLAND COUNTY.	NHPP 10/2022 **LOCAL** 10/2022 NHPP 10/2022 **LOCAL** 10/2022	0.970 0.243 6.465 1.616	CONINSP CONINSP CONST CONST		0.970 0.243 6.465 1.616					
AQC:D4P	ROCKLAND **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	9.294		0.000	9.294	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO **875459** RECON <Exempt>	SMITH ROAD (CR 60-PASCACK ROAD TO NORTH MIDDLETOWN ROAD). RECONSTRUCT 1.1 MILES OF SMITH ROAD; RECONSTRUCT DRAINAGE SYSTEMS AND INSTALL CURB AND SIDEWALK. TOWN OF CLARKSTOWN, ROCKLAND COUNTY	LOCAL 10/2026 LOCAL 10/2026	0.650 3.689	CONINSP CONST						0.650 3.689	
AQC:A10P	ROCKLAND **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	4.339		0.000	0.000	0.000	0.000	0.000	4.339	0.000
ROCKLAND CO **875522** RECON <Exempt>	RIVER ROAD (CR 1-STEVENSON STREET TO TAPPAN ZEE BRIDGE)-TOWN OF ORANGETOWN. RECONSTRUCT 1.6 MILES OF RIVER ROAD; RECONSTRUCT DRAINAGE SYSTEMS INCLUDING UNDERDRAIN, CURB, AND SIDEWALK INSTALLATION. ROCKLAND COUNTY	STBG LG URB 10/2021 LOCAL 10/2021	0.000 0.000	CONST CONST	2.000 0.500						
AQC:A10P	ROCKLAND **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.000		2.500	0.000	0.000	0.000	0.000	0.000	0.000

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ROCKLAND CO **875768** BRIDGE <Exempt>	BRIDGE REPLACEMENT IN KIND: WILLIAM STREET BRIDGE/SPARKILL CREEK REPLACEMENT AND RECONSTRUCTION APPROACHES. TOWN OF ORANGETOWN, ROCKLAND COUNTY. BIN 3346070	STBG-OFF 12/2022 **LOCAL** 12/2022 STBG-OFF 12/2022 **LOCAL** 12/2022 STBG-OFF 12/2022 **LOCAL** 12/2022 STBG-OFF 03/2028 LOCAL 03/2028 STBG-OFF 03/2028 LOCAL 03/2028 STBG-OFF 10/2027 LOCAL 10/2027	0.147 0.037 0.147 0.037 0.005 0.001 0.000 0.000 0.000 0.000 0.000 0.000	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD CONINSP CONINSP CONST CONST ROWACQU ROWACQU		0.147 0.037 0.147 0.037 0.005 0.001					0.340 0.085 1.560 0.390 0.035 0.009
AQC:A19P	ROCKLAND **TPC:** $2-$4 M	**TOTAL 5YR COST :**	0.374		0.000	0.374	0.000	0.000	0.000	0.000	2.419
ROCKLAND CO **875898** INTER <Exempt>	SUFFERN LANE @ HAMMOND ROAD. THE PROJECT WILL WIDEN SUFFERN LANE TO PROVIDE AN EASTBOUND TURN LANE AT HAMMOND ROAD AND A WESTBOUND TURN LANE AT THIELLS-MT IVY ROAD. SIDEWALK REPLACEMENTS WILL BE ADDRESSED AS NEEDED. TOWN OF HAVERSTRAW, ROCKLAND COUNTY.	CMAQ 01/2023 **LOCAL** 01/2023 CMAQ 01/2023 **LOCAL** 01/2023	0.528 0.132 4.880 1.220	CONINSP CONINSP CONST CONST		0.528 0.132 4.880 1.220					
AQC:D1P	ROCKLAND **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	6.760		0.000	6.760	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO **875907** RECON <Exempt>	PASCACK ROAD @ LAWRENCE STREET, ADD A LEFT TURN LANE ON THE SOUTHBOUND PASCACK APPROACH, DRAINAGE IMPROVEMENTS, AND INSTALL A SIDEWALK. TOWN OF CLARKSTOWN, ROCKLAND COUNTY.	CMAQ 11/2024 LOCAL 11/2024 CMAQ 11/2024 LOCAL 11/2024	0.504 0.126 2.136 0.534	CONINSP CONINSP CONST CONST				0.504 0.126 2.136 0.534			
AQC:D1P	ROCKLAND **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	3.300		0.000	0.000	0.000	3.300	0.000	0.000	0.000
ROCKLAND CO **875964** SAFETY <Exempt>	WEST SHORE RIVER LN RR CROSSING & IMPROVEMENTS (BEAR MTN MAINTENANCE RD - ANDRE AVE): SAFETY MEASURES TO IMPROVE SAFETY & DESIGNATION OF QUIET ZONES FOR THE 13 PUBLIC AND 7 PRIVATE RR/ROADWAY INTERSECTIONS (NY 299 HPP#443, NY421 #1611, NY578 #3256) CONSTRUCTION FUNDS WILL INCLUDE A RAILROAD FORCE ACCOUNT. VARIOUS MUNICIPALITIES, ROCKLAND COUNTY	HPP 10/2023 LOCAL 10/2023 LOCAL 10/2023 HPP 10/2023 LOCAL 10/2023 LOCAL 10/2023	0.135 0.525 0.034 2.463 0.616 4.020	CONINSP CONINSP CONINSP CONST CONST CONST			0.135 0.525 0.034 2.463 0.616 4.020				
AQC:A1P	ROCKLAND **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	7.793		0.000	0.000	7.793	0.000	0.000	0.000	0.000

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ROCKLAND CO **875966** INTER <Exempt>	GERMONDS RD: PALISADES INTERSTATE PKWY (PIP) RAMPS INTERSECTION RECONSTRUCTION: MIDDLETOWN ROAD/LITTLE TOR ROAD. INCLUDES CHANNELIZED LANES & TURN LANE FROM NB PIP RAMP. PROJECT PART OF ROCKLAND COUNTY SIGNAL RETIMING STUDY. TOWN OF CLARKSTOWN.	CMAQ 12/2021 LOCAL 12/2021 CMAQ 12/2021 LOCAL 12/2021 CMAQ 12/2021 LOCAL 12/2021 CMAQ 12/2024 LOCAL 12/2024 CMAQ 12/2025 LOCAL 12/2025 CMAQ 12/2025 LOCAL 12/2025	0.000 0.000 0.000 0.000 0.000 0.000 0.064 0.016 0.400 0.100 1.920 0.480	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.160 0.040 0.240 0.060 0.016 0.004			0.064 0.016	0.400 0.100 1.920 0.480		
AQC:D1P	ROCKLAND **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	2.980		0.520	0.000	0.000	0.080	2.900	0.000	0.000
ROCKLAND CO **875977** BRIDGE <Exempt>	BRIDGE REPLACEMENT WEST WASHINGTON AVE. REHABILITATION OR REPLACEMENT IN KIND OF THE WEST WASHINGTON BRIDGE OVER PASCACK BROOK DUE TO DETERIORATION TO BRING IT TO A STATE OF GOOD REPAIR. WEST WASHINGTON AVE (CR 30): OLD PASCACK RD TO HIGHLAND AVE. TOWN OF ORANGETOWN, ROCKLAND COUNTY BIN 3346020	STBG LG URB 10/2021 LOCAL 10/2021 LOCAL 10/2021 STBG LG URB 10/2023 LOCAL 10/2023 STBG LG URB 10/2023 LOCAL 10/2023	0.000 0.000 0.000 0.895 0.224 7.365 1.841	ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.056 0.014 0.676		0.895 0.224 7.365 1.841				
AQC:A19P	ROCKLAND **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	10.325		0.746	0.000	10.325	0.000	0.000	0.000	0.000
TN OF RAMAPO **876131** MOBIL <Exempt>	ROUTE 306 PEDESTRIAN SIDEWALK: INSTALLATION OF SIDEWALKS ALONG NYS RT 306 FROM VIOLA RD TO THE INTERSECTION WITH RITA AVE. WORK INCLUDES CONCRETE SIDEWALKS & ADA-COMPLIANT CURB IMPROVEMENTS TO IMPROVE SAFETY. TOWN OF RAMAPO, ROCKLAND COUNTY	TAP LG URBAN 03/2023 **LOCAL** 03/2023 TAP LG URBAN 03/2023 **LOCAL** 03/2023 **LOCAL** 03/2023	0.076 0.019 0.861 0.215 0.822	CONINSP CONINSP CONST CONST CONST		0.076 0.019 0.861 0.215 0.822					
AQC:C2P	ROCKLAND **TPC:** $2-$4 M	**TOTAL 5YR COST :**	1.993		0.000	1.993	0.000	0.000	0.000	0.000	0.000

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TN OF CLARKSTOWN **876160** BRIDGE <Exempt>	SNAKE HILL ROAD/CSX RIVER LINE SUPERSTRUCTURE REPLACEMENT. THIS PROJECT WILL REPLACE THE SUPERSTRUCTURE OF THE EXISTING BRIDGE THAT CARRIES SNAKE HILL ROAD OVER THE CSX TRANSIT RIVER LINE LOCATED IN THE TOWN OF CLARKSTOWN, ROCKLAND COUNTY. PURPOSE - DUE TO DETERIORATION TO BRING TO A STATE OF GOOD REPAIR. BRIDGE NY PROJECT. FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH. BIN 3345780	NHPP 05/2022 LOCAL 05/2022 NHPP 05/2022 LOCAL 05/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.128 0.007 1.127 0.059						
AQC:A19P	ROCKLAND **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.000		1.321	0.000	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO **876214** BRIDGE <Exempt>	GRASSY POINT ROAD OVER MINISCEONGO CREEK BRIDGE REPLACEMENT. THIS PROJECT WILL REPLACE GRASSY POINT ROAD OVER MINISCEONGO CREEK BRIDGE IN THE TOWN OF HAVERSTRAW, ROCKLAND COUNTY. COMPLETE REPLACEMENT OF THE EXISTING STRUCTURE WITH A MODERN STRUCTURE CAPABLE OF CARRYING ALL LEGAL LOADS. 2018 BRIDGE NY PROJECT. PRE-FFY 23 FUNDS ARE BNY WITH 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% MATCH. FFY 23 FUNDS 80/20 SPLIT. BIN 3346300	STBG LG URB 10/2021 LOCAL 10/2021 STBG LG URB 10/2021 LOCAL 10/2021 STBG LG URB 10/2022 **LOCAL** 10/2022 STBG LG URB 10/2022 **LOCAL** 10/2022 **LOCAL** 10/2022	0.000 0.000 0.000 0.000 0.240 0.060 2.000 0.500 1.500	CONINSP CONINSP CONST CONST CONINSP CONINSP CONST CONST CONST	0.153 0.008 1.389 0.072	0.240 0.060 2.000 0.500 1.500					
AQC:A19P	ROCKLAND **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	4.300		1.622	4.300	0.000	0.000	0.000	0.000	0.000

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ROCKLAND CO **876215** BRIDGE <Exempt>	CALLS HOLLOW RD OVER MINISCEONGO CREEK BRIDGE REHABILITATION. THIS PROJECT WILL REPAIR THE CALLS HOLLOW ROAD OVER MINISCEONGO CREEK BRIDGE IN THE TOWN OF HAVERSTRAW, ROCKLAND COUNTY. THE WORK WILL ALSO INCLUDE REPLACING THE HUNGRY HOLLOW ROAD OVER BROOK CULVERT IN THE VILLAGE OF CHESTNUT RIDGE. TOWN OF CLARKSTOWN AS WELL AS THE TOWNLINE RD OVER BROOK CULVERT IN THE VILLAGE OF WEST NYACK IN THE TOWN OF CLARKSTOWN. 2018 BRIDGE NY PROJECT. PRE-FFY 23 FUNDS ARE BNY WITH 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% MATCH. FFY 23 FUNDS 80/20 SPLIT. BIN 3345900.	STBG LG URB 10/2021 LOCAL 10/2021 STBG LG URB 10/2021 LOCAL 10/2021 STBG LG URB 10/2022 **LOCAL** 10/2022 STBG LG URB 10/2022 **LOCAL** 10/2022	0.000 0.000 0.000 0.000 0.440 0.110 1.760 0.440	CONINSP CONINSP CONST CONST CONINSP CONINSP CONST CONST	0.065 0.003 0.581 0.032	 0.440 0.110 1.760 0.440					
AQC:A19P	ROCKLAND **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	2.750		0.681	2.750	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO **876244** BRIDGE <Exempt>	BRIDGE REPLACEMENT IN KIND: GAGAN RD BRIDGE OVER MINISCEONGO CREEK. REPLACEMENT OF BRIDGE AND RECONSTRUCTION OF APPROACHES DUE TO DETERIORATION TO BRING TO STATE OF GOOD REPAIR. TOWN OF HAVERSTRAW, ROCKLAND COUNTY BIN 3346310	STBG-OFF 10/2022 **LOCAL** 10/2022 STBG-OFF 10/2022 **LOCAL** 10/2022 STBG-OFF 10/2023 LOCAL 10/2023 STBG-OFF 10/2023 LOCAL 10/2023	0.125 0.031 0.100 0.025 0.439 0.110 2.400 0.600	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST		0.125 0.031 0.100 0.025	 0.439 0.110 2.400 0.600				
AQC:A19P	ROCKLAND **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	3.830		0.000	0.281	3.549	0.000	0.000	0.000	0.000
ROCKLAND CO **876245** RECON <Exempt>	INTERSECTION IMPROVEMENT COUNTY ROUTE 29 AND ZUKOR RD. THE PROJECT WILL REPLACE THE STOP AND YIELD CONTROL INTERSECTION WITH A MODERN ROUNDABOUT. THIS PROJECT WILL NOT ONLY IMPROVE TRAFFIC FLOW AND AIR QUALITY, BUT IT WILL PROVIDE A COST-EFFECTIVE TRANSPORTATION SYSTEM GATEWAY ENHANCEMENT AT THE NORTHERN END OF NEW CITY. ROCKLAND COUNTY	STBG LG URB 01/2022 LOCAL 01/2022 STBG LG URB 01/2022 LOCAL 01/2022 STBG LG URB 06/2022 LOCAL 06/2022 STBG LG URB 01/2025 LOCAL 01/2025 STBG LG URB 01/2026 LOCAL 01/2026 STBG LG URB 01/2026 LOCAL 01/2026	0.000 0.000 0.000 0.000 0.000 0.000 0.016 0.004 0.100 0.025 0.750 0.188	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.250 0.063 0.250 0.063 0.035 0.008			0.016 0.004	0.100 0.025 0.750 0.188		
AQC:D1P	ROCKLAND **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.083		0.669	0.000	0.000	0.020	1.063	0.000	0.000

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VIL OF NYACK **876247** BIKE/PED <Exempt>	SAFE ROUTE TO THE NYACK MIDDLE SCHOOL - THIS PROJECT WILL INSTALL CONCRETE SIDEWALKS CURBING, ADA RAMPS, CROSSWALK STRIPING, LED FLASHING PEDESTRIAN SIGNS, AND SHADE TREES ON STREETS IN THE DENSELY POPULATED SECTION OF THE VILLAGE BORDERING THE NYACK MIDDLE SCHOOL NOT SERVED BY SCHOOL BUSING. VILLAGE OF NYACK, ROCKLAND COUNTY. 2018 TAP SOLICITATION	SAFE RT SCH 10/2021 LOCAL 10/2021 SAFE RT SCH 10/2021 LOCAL 10/2021 SAFE RT SCH 04/2023 **LOCAL** 04/2023 SAFE RT SCH 04/2023 **LOCAL** 04/2023	0.000 0.000 0.000 0.000 0.412 0.103 3.029 0.757	ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST	0.215 0.054 0.191 0.047	0.412 0.103 3.029 0.757					
AQC:C2P	ROCKLAND **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	4.301		0.507	4.301	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO **876269** BRIDGE <Exempt>	LAWRENCE ST OVER TRIBUTARY TO PASCACK BROOK BR REHABILITATION – REHABILITATE THE LAWRENCE ST BR OVER A TRIBUTARY TO PASCACK BROOK TO ADDRESS DETERIORATION TO BRING IT TO A STATE OF GOOD REPAIR. TOWN OF RAMAPO, VIL OF SPRING VALLEY, ROCKLAND CO. BIN 3364770. 2021 BRIDGE NY PROJECT. FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH	STBG LG URB 07/2022 LOCAL 07/2022 STBG LG URB 07/2022 LOCAL 07/2022 STBG LG URB 07/2025 LOCAL 07/2025 LOCAL 07/2025 STBG LG URB 07/2025 LOCAL 07/2025 LOCAL 07/2025	0.000 0.000 0.000 0.000 0.339 0.012 0.030 1.037 0.042 0.060	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONINSP CONST CONST CONST	0.120 0.006 0.120 0.006	0.339 0.012 0.030 1.037 0.042 0.060					
AQC:A19P	ROCKLAND **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.520		0.252	0.000	0.000	1.520	0.000	0.000	0.000
TN OF CLARKSTOWN **878028** BIKE/PED <Exempt>	LAWRENCE STREET SIDEWALKS: SECOND STREET TO PASCACK ROAD. INSTALL 1200 LINEAR FEET (LF) OF NEW SIDEWALK FROM SECOND STREET TO PASCACK RD & 720 LF OF NEW SIDEWALK ALONG PASCACK RD-CLARKSTOWN RD. TOWN OF CLARKSTOWN, ROCKLAND COUNTY TEP-#85064	STP ENHANCE 02/2023 **LOCAL** 02/2023 **LOCAL** 02/2023	0.798 0.200 0.402	CONST CONST CONST		0.798 0.200 0.402					
AQC:C2P	ROCKLAND **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.400		0.000	1.400	0.000	0.000	0.000	0.000	0.000
TN OF CLARKSTOWN **878052** SAFETY <Exempt>	REVITALIZATION OF WEST NYACK PHASE 2 STREETSCAPE IMPROVEMENTS. STRAWTOWN/SICKLETOWN ROAD FROM DEMAREST AVE SOUTH TO ROUTE 59 OVERPASS. WORK INCLUDES SIDEWALKS, CURBING, PAVERS, LIGHTING, BIKE RACKS & LANDSCAPING. TOWN OF CLARKSTOWN, ROCKLAND COUNTY TEP 20	LOCAL 10/2023 STP ENHANCE 10/2023 LOCAL 10/2023	0.536 2.321 1.250	CONINSP CONST CONST			0.536 2.321 1.250				
AQC:C2P	ROCKLAND **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	4.107		0.000	0.000	4.107	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **881375** BRIDGE <Exempt>	BRIDGE REHABILITATION; EXTEND THE SERVICE LIFE OF STONE BRIDGES ON THE PALISADES INTERSTATE PARKWAY IN THE TOWNS OF CLARKSTOWN, ORANGETOWN, STONY POINT, AND ROCKLAND COUNTY. BINS 1045360, 1027709, 1068969, 1040880, 1068691, 1068692, 1068710.	SDF 09/2022 NHPP 03/2023 SDF 03/2023 NHPP 03/2023 SDF 03/2023	0.000 2.521 0.630 14.287 3.572	DETLDES CONINSP CONINSP CONST CONST	0.500	 2.521 0.630 14.287 3.572					
AQC:A19P	ROCKLAND **TPC:** $15-$25 M	**TOTAL 5YR COST :**	21.010		0.500	21.010	0.000	0.000	0.000	0.000	0.000
NYSDOT **881573** TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS; INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER. VARIOUS FEDERAL AID-ELIGIBLE ROADWAYS IN ROCKLAND COUNTY.	STBG FLEX 04/2025 SDF 04/2025 STBG FLEX 08/2025 SDF 08/2025 STBG FLEX 10/2025 SDF 10/2025 STBG FLEX 11/2025 SDF 11/2025 STBG FLEX 01/2027 SDF 01/2027 STBG FLEX 01/2027 SDF 01/2027	0.160 0.040 0.080 0.020 0.160 0.040 0.160 0.040 0.120 0.030 0.800 0.200	PRELDES PRELDES ROWINCD ROWINCD DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST				0.160 0.040 0.080 0.020	 0.160 0.040 0.160 0.040	 0.120 0.030 0.800 0.200	
AQC:D2Z	ROCKLAND **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.850		0.000	0.000	0.000	0.300	0.400	1.150	0.000
NYSDOT **882392** TRANSIT <Exempt>	ROUTE 9W BUS SERVICE: OPERATING SUBSIDY FOR ALL-DAY BUS SERVICE BETWEEN THE ROUTE 9W CORRIDOR IN ROCKLAND COUNTY AND THE PORT AUTHORITY OF NY & NJ BUS TERMINAL ON 41ST STREET IN MANHATTAN.	STBG LG URB 10/2021 SDF 10/2021	0.000 0.000	MISC MISC	0.280 0.070						
AQC:B1P	ROCKLAND **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.000		0.350	0.000	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO **882402** MOBIL <Exempt>	PROMOTE ON STRATEGIES INTENDED TO CHANGE THE TRAVEL BEHAVIOR OF THE TRAVELING PUBLIC INCLUDING MODE CHOICE & THE DIRECTION/TIME OF TRAVEL, AND THE PROVISION AND OPERATION OF PARKING FACILITIES TO FACILITATE PROGRAMS TO REDUCE CONGESTION, AND IMPROVE MOBILITY & AIR QUALITY.	CMAQ 10/2021 LOCAL 10/2021 CMAQ 10/2022 LOCAL 10/2022	0.000 0.000 0.640 0.160	OPER OPER OPER OPER	0.680 0.170	 0.640 0.160					
AQC:C1Z	ROCKLAND **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.800		0.850	0.800	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
ROCKLAND CO **882403** MOBIL <Exempt>	PROMOTE ON STRATEGIES INTENDED TO CHANGE THE TRAVEL BEHAVIOR OF THE TRAVELING PUBLIC INCLUDING MODE CHOICE & THE DIRECTION/TIME OF TRAVEL, AND THE PROVISION AND OPERATION OF PARKING FACILITIES TO FACILITATE PROGRAMS TO REDUCE CONGESTION, AND IMPROVE MOBILITY & AIR QUALITY. (FORMERLY PIN: 882370). MOVED FFY 2023 AND 2024 FROM PREVIOUS PINS 882370 & 882402 TO THIS PIN.	CMAQ 10/2023 LOCAL 10/2023 CMAQ 10/2024 LOCAL 10/2024 CMAQ 10/2025 LOCAL 10/2025	0.640 0.160 0.640 0.160 0.640 0.160	OPER OPER OPER OPER OPER OPER			0.640 0.160	 0.640 0.160	 0.640 0.160		
AQC:C1Z	ROCKLAND **TPC:** $2-$4 M	**TOTAL 5YR COST :**	2.400		0.000	0.000	0.800	0.800	0.800	0.000	0.000
ROCKLAND CO **882438** MOBIL <Exempt>	PROMOTE ON STRATEGIES INTENDED TO CHANGE THE TRAVEL BEHAVIOR OF THE TRAVELING PUBLIC INCLUDING MODE CHOICE & THE DIRECTION/TIME OF TRAVEL, AND THE PROVISION AND OPERATION OF PARKING FACILITIES TO FACILITATE PROGRAMS TO REDUCE CONGESTION, AND IMPROVE MOBILITY & AIR QUALITY.	CMAQ 10/2026 LOCAL 10/2026 CMAQ 10/2027 LOCAL 10/2027 CMAQ 10/2028 LOCAL 10/2028	0.640 0.160 0.000 0.000 0.000 0.000	OPER OPER OPER OPER OPER OPER						0.640 0.160	 0.640 0.160 0.640 0.160
AQC:C1Z	ROCKLAND **TPC:** $2-$4 M	**TOTAL 5YR COST :**	0.800		0.000	0.000	0.000	0.000	0.000	0.800	1.600
ROCKLAND CO **8TM008** MOBIL <Exempt>	DESIGN & ENGINEERING FOR SIDEWALKS TO IMPROVE ACCESS TO PUBLIC TRANSIT USERS. SANATORIUM ROAD: ROUTE 45 TO BUILDING L. POMONA, ROCKLAND COUNTY	FTA 5307 10/2024 LOCAL 10/2024 STATE 10/2024	0.240 0.030 0.030	DETLDES DETLDES DETLDES				0.240 0.030 0.030			
AQC:C2P	ROCKLAND **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.300		0.000	0.000	0.000	0.300	0.000	0.000	0.000
ROCKLAND CO **8TM027** TRANSIT <Exempt>	PURCHASE (2) 30-FOOT CUTAWAY REPLACEMENT BUSES FOR TRANSPORTATION PURPOSES, INTRACOUNTY PARATRANSIT SERVICE (TRIPS) TO IMPROVE EFFICIENCY IN OPERATIONS. THE PROJECT IS USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM.	STATE 07/2022	0.000	MISC	0.240						
AQC:B10P	ROCKLAND **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.240	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> / AQ CODE	PROJECT DESCRIPTION / COUNTY / TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
ROCKLAND CO **8TM093** TRANSIT <Exempt>	REHAB/RENOVATE BUILDING T PARKING LOT IN POMONA. THIS PROJECT WILL REPAIR DRAINAGE, REPAVE, AND RESTRIPE BUILDING T PARKING LOT IN POMONA, NY TO A STATE OF GOOD REPAIR. THE PROJECT IS USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM.	**STATE** 10/2022	0.200	MISC		0.200					
AQC:A10P	ROCKLAND **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.200		0.000	0.200	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO **8TM107** TRANSIT <Exempt>	PURCHASE (21) REPLACEMENT CUTAWAY BUSES FOR TRIPS - PURCHASE (21) REPLACEMENT CUTAWAY BUSES FOR TRANSPORTATION RESOURCES, INTRACOUNTY PARATRANSIT SERVICE (TRIPS) TO IMPROVE EFFICIENCY IN OPERATIONS. ROCKLAND COUNTY	FTA 5307 07/2022 STATE 07/2022 LOCAL 07/2022	0.000 0.000 0.000	VEHEQUIP VEHEQUIP VEHEQUIP	2.016 0.252 0.252						
AQC:B10	ROCKLAND **TPC:** $2-$4 M	**TOTAL 5YR COST :**	0.000		2.520	0.000	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO **8TM110** TRANSIT <Exempt>	PURCHASE FOUR (4) BUSES FOR CLARKSTOWN MINI-TRANS (REPLACEMENT). ROCKLAND COUNTY. USING FUNDS FROM STATE MODERNIZATION AND ENHANCEMENT PROGRAM.	STATE 07/2022	0.000	MISC	0.350						
AQC:B10	ROCKLAND **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.350	0.000	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO **8TM142** TRANSIT <Exempt>	THE PROJECT WILL REPLACE THREE (3) VEHICLES AND ADD THREE (3) VEHICLES TO OFFSET THE GROWING DEMAND FOR DISABILITY TRANSPORTATION IN ROCKLAND COUNTY. TOWN OF RAMAPO, HAMLET OF MONSEY, AND THE VILLAGES OF SPRING VALLEY, AIRMONT, AND SUFFERN. ROCKLAND COUNTY. FFY 2022 PROGRAM 5310 PROJECT.	FTA 5310 07/2022 LOCAL 07/2022	0.000 0.000	VEHEQUIP VEHEQUIP	0.323 0.081						
AQC:B10Z	ROCKLAND **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.404	0.000	0.000	0.000	0.000	0.000	0.000

** New York Metropolitan Transportation Council **
Rockland County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
TN OF ORANGETOWN **8TRM86** MISC <Non-Exempt>	ORANGETOWN GAS-POWERED VEHICLES REPLACEMENT. REPLACE ALL HIGHWAY MAINTENANCE SUPERVISOR'S GAS-POWERED VEHICLES WITH THE MOST APPROPRIATE/BEST AVAILABLE ELECTRIC-POWERED VEHICLES TO REDUCE CO2 EMISSIONS. INCLUDES PURCHASE AND INSTALLATION OF CHARGING STATIONS. TOWN OF ORANGETOWN. ROCKLAND COUNTY	CMAQ 01/2024 LOCAL 01/2024	0.268 0.262	VEHEQUIP VEHEQUIP			0.268 0.262				
AQC:NON	ROCKLAND **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.530		0.000	0.000	0.530	0.000	0.000	0.000	0.000

** New York Metropolitan Transportation Council **
Rockland County Transit Project Listing

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
ROCKLAND CO **8TM018** TRANSIT <Exempt>	CAPITAL COST OF CONTRACTING FOR THE OPERATIONS OF TRANSPORT OF ROCKLAND (TOR). TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATION.	FTA 5307 10/2021 STATE 10/2021 LOCAL 10/2021 FTA 5307 10/2022 **STATE** 10/2022 **LOCAL** 10/2022 FTA 5307 10/2023 STATE 10/2023 LOCAL 10/2023	0.000 0.000 0.000 0.400 0.050 0.050 0.400 0.050 0.050	MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.400 0.050 0.050	 0.400 0.050 0.050	 0.400 0.050 0.050				
AQC:B1P	ROCKLAND **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.000		0.500	0.500	0.500	0.000	0.000	0.000	0.000
ROCKLAND CO **8TM037** TRANSIT <Exempt>	ROCKLAND COUNTY 5339 BLOCK BUS FACILITIES PROGRAM. THIS CAPITAL PROGRAM PROVIDES FUNDING TO REPLACE, REHABILITATE, AND PURCHASE BUSES AND RELATED EQUIPMENT, AND TO CONSTRUCT BUS-RELATED FACILITIES.	FTA 5339 10/2021 STATE 10/2021 LOCAL 10/2021 FTA 5339 10/2022 **STATE** 10/2022 **LOCAL** 10/2022	0.000 0.000 0.000 0.164 0.021 0.021	MISC MISC MISC MISC MISC MISC	0.205 0.026 0.026	 0.164 0.021 0.021					
AQC:B10P	ROCKLAND **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.206		0.257	0.206	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO **8TM069** TRANSIT <Exempt>	ROCKLAND COUNTY BUILDING T SECURITY EQUIPMENT. THIS PROJECT WILL INSTALL SAFETY AND SECURITY EQUIPMENT FOR ROCKLAND COUNTY BUILDING T.	FTA 5307 10/2022 **LOCAL** 10/2022 **STATE** 10/2022	0.400 0.050 0.050	MISC MISC MISC		0.400 0.050 0.050					
AQC:B4P	ROCKLAND **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.500		0.000	0.500	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO **8TM073** TRANSIT <Exempt>	ITS CAPITAL PROJECT FOR TOR AND TRIPS BUS SERVICE. THIS PROJECT WILL INSTALL GPS, AVL (AUTOMATIC VEHICLE LOCATION), APC (AUTOMATED PASSENGER COUNTER), NEXTBUS TECHNOLOGY, AND OTHER ITS EQUIPMENT ON BUSES.	FTA 5307 10/2022 **LOCAL** 10/2022 **STATE** 10/2022	2.400 0.300 0.300	MISC MISC MISC		2.400 0.300 0.300					
AQC:B5P	ROCKLAND **TPC:** $2-$4 M	**TOTAL 5YR COST :**	3.000		0.000	3.000	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO **8TM079** MISC <Exempt>	FACILITY REHAB - BUILDING T HVAC ASSESSMENT AND IMPROVEMENTS. THIS PROJECT IS TO PROVIDE FUNDING FOR THE ENGINEERING ASSESSMENT AND DESIGN IMPROVEMENTS TO THE ROCKLAND COUNTY DEPARTMENT OF PUBLIC TRANSPORTATION/S HVAC SYSTEMS. THE FUNDING WILL BE USED TO A	FTA 5339 10/2022 **STATE** 10/2022 **LOCAL** 10/2022	0.170 0.021 0.021	MISC MISC MISC		0.170 0.021 0.021					
AQC:B8P	ROCKLAND **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.212		0.000	0.212	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
ROCKLAND CO **8TM080** TRANSIT <Exempt>	INSTALL TWO (2) 5000 GALLON DIESEL FUEL STORAGE TANKS WITH GASOLINE FUEL STORAGE TANKS AT THE TRIPS FACILITY IN POMONA, NY. ROCKLAND CO.	**SDF** 10/2022	0.661	MISC		0.661					
AQC:B8P	ROCKLAND **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.661		0.000	0.661	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO **8TM091** TRANSIT <Exempt>	BUILDING T CAPITAL IMPROVEMENTS AND UPGRADES. THIS PROJECT IS TO PROVIDE FUNDING FOR THE DEPARTMENT OF PUBLIC TRANSPORTATION THAT WILL INCLUDE; OFFICE EQUIPMENT, COMPUTER EQUIPMENT, PAINTING, AND OTHER OFFICE ENHANCEMENTS. ROCKLAND COUNTY.	FTA 5339 10/2022 **STATE** 10/2022 **LOCAL** 10/2022	0.164 0.021 0.021	MISC MISC MISC		0.164 0.021 0.021					
AQC:B4P	ROCKLAND **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.206		0.000	0.206	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO **8TM122** R&P <Exempt>	MILLING, PAVING AND STRIPING SPRING VALLEY TRANSIT CENTER IN THE VILLAGE OF SPRING VALLEY, NY TO MAINTAIN A STATE OF GOOD REPAIR. PROJECT USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT FUNDS.	STATE 10/2023	0.189	MISC			0.189				
AQC:A10P	ROCKLAND **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.189		0.000	0.000	0.189	0.000	0.000	0.000	0.000
ROCKLAND CO **8TM124** R&P <Exempt>	MILLING, PAVING, AND STRIPING ROUTE 9W PARK & RIDE IN THE TOWN OF STONY POINT, NY TO A STATE OF GOOD REPAIR. PROJECT USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT FUNDS.	STATE 05/2022	0.000	MISC	0.100						
AQC:A11P	ROCKLAND **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.100	0.000	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO **8TM125** SAFETY <Exempt>	MILLING, PAVING, AND STRIPING HALLETT PLACE PARK & RIDE IN THE VILLAGE OF SUFFERN, NY TO A STATE OF GOOD REPAIR. PROJECT USING FUNDS FROM MODERNIZATION AND ENHANCEMENT FUNDS.	STATE 10/2024	0.190	MISC				0.190			
AQC:A10P	ROCKLAND **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.190		0.000	0.000	0.000	0.190	0.000	0.000	0.000

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ROCKLAND CO **8TM129** TRANSIT <Exempt>	TOR BUS SERVICE FACILITY - ROCKLAND COUNTY WILL ACQUIRE A PERMANENT OPERATIONS AND MAINTENANCE FACILITY FOR THE TRANSPORT OF ROCKLAND (TOR) BUS SERVICE. THIS WILL ALLOW RCDPT TO INCREASE INVESTMENT INTO THE TOR SERVICE WITH ALL OPERATIONS AND MAINTENANCE IN ONE LOCATION. ROCKLAND COUNTY.	FTA 5307 10/2022 LOCAL 10/2022 STATE 10/2022	9.600 1.200 1.200	MISC MISC MISC		9.600 1.200 1.200					
AQC:B11P	ROCKLAND **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	12.000		0.000	12.000	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO **8TM130** SAFETY <Exempt>	REPAVE HAVERSTRAW COMMUTER PARK & RIDE AND ENSURE ADA COMPLIANCE TO MAINTAIN A STATE OF GOOD REPAIR IN, THE TOWN OF HAVERSTRAW, ROCKLAND COUNTY. PROJECT USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM (MEP).	STATE 01/2025	0.384	MISC				0.384			
AQC:A11P	ROCKLAND **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.384		0.000	0.000	0.000	0.384	0.000	0.000	0.000
ROCKLAND CO **8TM131** SAFETY <Exempt>	REPAVE SUFFERN COMMUTER PARK & RIDE AND ENSURE ADA COMPLIANCE TO MAINTAIN A STATE OF GOOD REPAIR, THE VILLAGE OF SUFFERN, ROCKLAND COUNTY. PROJECT USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM (MEP).	STATE 10/2022	0.500	MISC		0.500					
AQC:A11P	ROCKLAND **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.500		0.000	0.500	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO **8TM132** SAFETY <Exempt>	REPAVE ORANGETOWN COMMUTER PARK & RIDE AND ENSURE ADA COMPLIANCE TO MAINTAIN A STATE OF GOOD REPAIR, TOWN OF ORANGETOWN, ROCKLAND COUNTY. PROJECT USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM (MEP).	STATE 01/2025	0.200	MISC				0.200			
AQC:A11P	ROCKLAND **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.200		0.000	0.000	0.000	0.200	0.000	0.000	0.000

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ROCKLAND CO **8TM141** TRANSIT <Exempt>	ROCKLAND COUNTY BUILDING T FACILITY IMPROVEMENTS – UPGRADE, REHABILITATE AND IMPROVE THE ADMINISTRATIVE, MAINTENANCE, AND BUS STORAGE FACILITY FOR ROCKLAND COUNTY LOCATED AT 50 SANATORIUM ROAD TO IMPROVE EFFICIENCY. VILLAGE OF POMONA. ROCKLAND COUNTY	FTA 5339 04/2022 STATE 04/2022 LOCAL 04/2022	0.000 0.000 0.000	DESCONST DESCONST DESCONST	0.580 0.073 0.073						
AQC:B8	ROCKLAND **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.000		0.726	0.000	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO **8TM145** MOBIL <Exempt>	ROCKLAND INDEPENDENT LIVING CENTER DBA BRIDGES VAN PROCUREMENT - CAPITAL PROJECT TO PURCHASE (2) ADDITIONAL HANDICAPPED-EQUIPPED VANS THAT WILL BE USED TO PROVIDE DOOR-TO-DOOR ACCESSIBLE TRANSPORTATION FOR PEOPLE WITH DISABILITIES AND LOW INCOME TO AND FROM THEIR MEDICAL APPOINTMENTS. ROCKLAND COUNTY - FFY 2022 PROGRAM 5310 PROJECT.	FTA 5310 08/2022 LOCAL 08/2022	0.000 0.000	VEHEQUIP VEHEQUIP	0.116 0.029						
AQC:B10Z	ROCKLAND **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.145	0.000	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO **8TR213** TRANSIT <Exempt>	ELECTRONIC BUS SIGNS AT MAJOR TRANSIT STOPS- ELECTRONIC BUS SIGNS WILL BE INSTALLED AT MAJOR TRANSIT STOPS AS PART OF THE COUNTY-WIDE ITS PROJECT.	FTA 5307 10/2022 **STATE** 10/2022 **LOCAL** 10/2022	0.400 0.050 0.050	MISC MISC MISC		0.400 0.050 0.050					
AQC:C13P	ROCKLAND **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.500		0.000	0.500	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO **8TR218** TRANSIT <Exempt>	DEPARTMENT OF PUBLIC TRANSPORTATION BUILDING T EXPANSION. THIS WILL INCLUDE NEPA, DESIGN, & ENGINEERING. POMONA, NY	FTA 5307 10/2022 **STATE** 10/2022 **LOCAL** 10/2022	0.960 0.120 0.120	MISC MISC MISC		0.960 0.120 0.120					
AQC:B8P	ROCKLAND **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	1.200		0.000	1.200	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO **8TRM18** TRANSIT <Exempt>	FUNDING FOR ROCKLAND COUNTY TO MANAGE ALL FTA GRANTS AND FOR COSTS ASSOCIATED WITH ALL FEDERAL TRAINING.	FTA 5307 10/2021 STATE 10/2021 LOCAL 10/2021 FTA 5307 10/2022 **STATE** 10/2022 **LOCAL** 10/2022 FTA 5307 10/2023 STATE 10/2023 LOCAL 10/2023	0.000 0.000 0.000 0.160 0.020 0.020 0.144 0.018 0.018	MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.144 0.018 0.018	0.160 0.020 0.020	0.144 0.018 0.018				
AQC:B1P	ROCKLAND **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.380		0.180	0.200	0.180	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
ROCKLAND CO **8TRM20** TRANSIT <Exempt>	CONSTRUCTION AND REPLACEMENT OF STANDARD BUS SHELTERS FOR TRANSIT OPERATIONS. THE PROJECT WILL ALSO INCLUDE ADA-COMPLIANT RAMPS AND DETECTABLE WARNING DEVICES. THE PROJECT IS USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM.	FTA 5307 10/2021 STATE 10/2021 LOCAL 10/2021 **STATE** 01/2023 FTA 5307 10/2023 STATE 10/2023 LOCAL 10/2023 STATE 01/2024	0.000 0.000 0.000 0.500 0.080 0.010 0.010 0.550	MISC MISC MISC MISC MISC MISC MISC MISC	0.080 0.010 0.010	0.500	0.080 0.010 0.010 0.550				
AQC:B7P	ROCKLAND **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.150		0.100	0.500	0.650	0.000	0.000	0.000	0.000
ROCKLAND CO **8TRM21** TRANSIT <Exempt>	PREVENTATIVE MAINTENANCE COST TO EXTEND SERVICE LIFE OF TRANSPORT OF ROCKLAND (TOR) BUSES.	FTA 5307 10/2021 STATE 10/2021 LOCAL 10/2021 FTA 5307 10/2022 **STATE** 10/2022 **LOCAL** 10/2022 FTA 5307 10/2023 STATE 10/2023 LOCAL 10/2023	0.000 0.000 0.000 0.700 0.087 0.088 0.700 0.087 0.088	MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.700 0.087 0.088	0.700 0.087 0.088	0.700 0.087 0.088				
AQC:B3P	ROCKLAND **TPC:** $2-$4 M	**TOTAL 5YR COST :**	1.750		0.875	0.875	0.875	0.000	0.000	0.000	0.000
ROCKLAND CO **8TRM69** TRANSIT <Exempt>	TRANSPORTATION PLANNING CONSULTANT FUNDING TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR VARIOUS PROJECTS.	FTA 5307 10/2021 STATE 10/2021 LOCAL 10/2021 FTA 5307 10/2022 **STATE** 10/2022 **LOCAL** 10/2022 FTA 5307 10/2023 STATE 10/2023 LOCAL 10/2023	0.000 0.000 0.000 0.160 0.020 0.020 0.160 0.020 0.020	MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.160 0.020 0.020	0.160 0.020 0.020	0.160 0.020 0.020				
AQC:C3P	ROCKLAND **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.400		0.200	0.200	0.200	0.000	0.000	0.000	0.000
ROCKLAND CO **8TRM73** TRANSIT <Exempt>	THE TOWN OF ORANGETOWN WILL INSTALL A PARK & RIDE FACILITY TO ACCOMMODATE UP TO 50 SPACES IN SPARKILL, NY. THE PROJECT WILL INCLUDE PAVEMENT, SHRUBS, TREES, CURBING, DRAINAGE, LIGHTING, A NEW BUS SHELTER & APPROPRIATE STRIPING & SIGNAGE. THE PROJECT IS USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM.	**STATE** 10/2022	0.969	MISC		0.969					
AQC:K1P	ROCKLAND **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.969		0.000	0.969	0.000	0.000	0.000	0.000	0.000

** New York Metropolitan Transportation Council **
Westchester County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSTA **801073** RECON <Exempt>	INTERSECTION IMPROVEMENTS AT ROUTE 9 AND I87/I287. THE PROJECT WILL CONSTRUCT TWO TURNING LANES AND A SECOND RECEIVING LANE FOR EASTBOUND I-87/I-287 AT THE INTERSECTION OF ROUTE 9 & I-87/I-287. TOWN OF GREENBURGH & THE VILLAGE OF TARRYTOWN, WESTCHESTER COUNTY.	TWY 06/2022 OTHER 06/2022 TWY 06/2022 OTHER 06/2022 NHFP 06/2022 SDF 06/2022 NHPP 06/2022 SDF 06/2022	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONST CONST CONST CONST	0.768 0.075 0.754 7.675 1.040 0.260 1.544 0.386						
AQC:D3P	WESTCHESTER **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.000		12.502	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **801079** R&P <Exempt>	RESURFACE US ROUTE 9 FROM THE CITY OF YONKERS LINE TO GRACEMERE ROAD. TOWN OF GREENBURGH, VILLAGES OF TARRYTOWN, HASTINGS-ON-HUDSON, DOBBS FERRY, AND IRVINGTON; WESTCHESTER COUNTY. MINOR DRAINAGE IMPROVEMENTS AND CURB RAMP UPGRADES TO ADA STANDARDS WILL BE INCLUDED WHERE APPLICABLE.	NHPP 10/2022 **SDF** 10/2022 NHPP 10/2022 **SDF** 10/2022	0.924 0.231 6.160 1.540	CONINSP CONINSP CONST CONST		0.924 0.231 6.160 1.540					
AQC:A10Z	WESTCHESTER **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	8.855		0.000	8.855	0.000	0.000	0.000	0.000	0.000
NYSDOT **801080** BIKE/PED <Exempt>	ROUTE 9 FROM SLEEPY HOLLOW TO HASTINGS COMPLETE STREET PRELIMINARY ENGINEERING. TOWNS OF GREENBURGH AND MOUNT PLEASANT VILLAGES OF SLEEPY HOLLOW, TARRYTOWN, IRVINGTON, DOBBS FERRY, AND HASTINGS-ON-HUDSON	STBG FLEX 10/2022 **SDF** 10/2022	2.800 0.700	PRELDES PRELDES		2.800 0.700					
AQC:C7Z	WESTCHESTER **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	3.500		0.000	3.500	0.000	0.000	0.000	0.000	0.000
NYSDOT **802018** SAFETY <Exempt>	ROUTE 119 INTERSECTION IMPROVEMENTS. IMPROVE THE INTERSECTIONS OF ROUTE 119 AT ROUTE 100B AND ROUTE 100 IN THE TOWN OF GREENBURGH, WESTCHESTER COUNTY. WORK WILL INCLUDE PEDESTRIAN ACCOMMODATIONS SUCH AS CROSSWALKS, SIDEWALKS, AND ADA COMPLIANCE UPGRADES.	SDF 10/2023 SDF 02/2024 SDF 09/2025 SDF 10/2025 HSIP 12/2026 SDF 12/2026 HSIP 12/2026 SDF 12/2026	0.400 0.050 0.125 0.150 0.473 0.053 3.150 0.350	PRELDES ROWINCD DETLDES ROWACQU CONINSP CONINSP CONST CONST			0.400 0.050	0.125	0.150	0.473 0.053 3.150 0.350	
AQC:A2Z	WESTCHESTER **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	4.751		0.000	0.000	0.450	0.125	0.150	4.026	0.000

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NYSDOT **809946** MISC <Exempt>	CROSS COUNTY PARKWAY (CCP) LIGHTING REPAIR/REPLACE. WILL REPAIR OR REPLACE ELECTRICAL SUPPLY LINES, LIGHT POLES OR MAST ARM DAVITS, AND CONCRETE BASES ALONG THE CCP. TOWN OF EASTCHESTER, CITIES OF MOUNT VERNON & YONKERS, WESTCHESTER COUNTY.	NHPP 02/2023 SDF 02/2023 NHPP 02/2023 SDF 02/2023	0.360 0.090 2.440 0.610	CONINSP CONINSP CONST CONST		0.360 0.090 2.440 0.610					
AQC:A18Z	WESTCHESTER **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	3.500		0.000	3.500	0.000	0.000	0.000	0.000	0.000
NYSDOT **810352** CONST <Non-Exempt>	WAREHOUSE LANE ACCESS IMPROVEMENTS. THIS PROJECT WILL CONSTRUCT A ROAD CONNECTING ROUTE 119 AT THE I-287 EXIT 1 EASTBOUND OFF-RAMP TO ROUTE 9A AT WAREHOUSE LANE. VILLAGE OF ELMSFORD, TOWN OF GREENBURGH, WESTCHESTER COUNTY.	NHPP 04/2023 SDF 04/2023 NHPP 04/2023 SDF 04/2023 NHPP 03/2023 SDF 03/2023	0.920 0.230 0.880 0.220 0.060 0.015	DETLDES DETLDES ROWACQU ROWACQU ROWINCD ROWINCD		0.920 0.230 0.880 0.220 0.060 0.015					
AQC:NON	WESTCHESTER **TPC:** $21-$31 M	**TOTAL 5YR COST :**	2.325		0.000	2.325	0.000	0.000	0.000	0.000	0.000
NYSDOT **810355** BIKE/PED <Exempt>	MODERNIZATION OF BRIARCLIFF-PEEKSKILL PARKWAY ENGINEERING SCOPING REPORT. FROM ROUTE 9 SOUTH TO THE ROUTE 100 OVERLAP. TOWN AND VILLAGE OF OSSINING, VILLAGE OF BRIARCLIFF MANOR; WESTCHESTER COUNTY.	STBG FLEX 10/2022 SDF 10/2022	1.600 0.400	MISC MISC		1.600 0.400					
AQC:C7Z	WESTCHESTER **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	2.000		0.000	2.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **839209** R&P <Exempt>	US ROUTE 6, ANNSVILLE CIRCLE-CAMP SMITH: FLOOD MITIGATION. RAISE THE ELEVATION OF THE ROUTE 6 ROADWAY AND REPLACE THE CULVERT THAT CARRIES ROUTE 6 OVER THE PUTNAM CREEK. TOWN OF CORTLAND, WESTCHESTER COUNTY. CIN C880002.	NHPP 07/2023 SDF 07/2023 NHPP 07/2023 PIT BOND 07/2023 PIT BOND 07/2023 NHPP 04/2023 SDF 04/2023 SDF 04/2023 SDF 11/2022	2.160 0.540 8.100 2.025 16.875 1.200 0.300 0.250 0.050	CONINSP CONINSP CONST CONST CONST DETLDES DETLDES ROWACQU ROWINCD		2.160 0.540 8.100 2.025 16.875 1.200 0.300 0.250 0.050					
AQC:A2P	WESTCHESTER **TPC:** $26-$40 M	**TOTAL 5YR COST :**	31.500		0.000	31.500	0.000	0.000	0.000	0.000	0.000
NYSDOT **872972** BRIDGE <Exempt>	INTERSTATE 287 OVER METRO-NORTH RAILROAD AND INTERSTATE 287 OVER MIDLAND AVENUE BRIDGE DECK REPLACEMENTS. WORK WILL INCLUDE GENERAL REHABILITATION OF BRIDGE COMPONENTS. CITY OF RYE, WESTCHESTER COUNTY. BINS 1049859 & 1049879	NHPP 01/2022 PIT BOND 01/2022 NHPP 01/2022 PIT BOND 01/2022 SDF 01/2022	0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONST	1.080 0.120 12.933 0.800 0.637						
AQC:A19P	WESTCHESTER **TPC:** $15-$25 M	**TOTAL 5YR COST :**	0.000		15.570	0.000	0.000	0.000	0.000	0.000	0.000

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MNR **875774** BRIDGE <Exempt>	BRIDGE REPLACEMENT IN KIND: NORTH BARRY AVENUE OVER METRO-NORTH RAILROAD. BIN 2265170. TOWN OF RYE, VILLAGE OF MAMARONECK, WESTCHESTER COUNTY	LOCAL 01/2024 LOCAL 01/2024 LOCAL 01/2024 OTHER 01/2024 LOCAL 01/2024	0.158 0.632 1.727 0.217 6.907	CONINSP CONINSP CONST CONST CONST			0.158 0.632 1.727 0.217 6.907				
AQC:A19P	WESTCHESTER **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	9.641		0.000	0.000	9.641	0.000	0.000	0.000	0.000
CITY OF NEW ROCHELLE **875899** TRAFFIC <Non-Exempt>	PELHAM ROAD TRAFFIC SIGNALS: REPLACEMENT OF 9 TRAFFIC SIGNALS ALONG PELHAM ROAD FROM PELHAM MANOR TO MAIN STREET; CONNECT EXISTING SIGNALS WITH THE TRAFFIC SIGNAL COORDINATION SYSTEM. CITY OF NEW ROCHELLE, WESTCHESTER COUNTY.	CMAQ 01/2022 LOCAL 01/2022 STATE 01/2022	0.000 0.000 0.000	CONST CONST CONST	1.850 0.058 0.173						
AQC:NON	WESTCHESTER **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	0.000		2.081	0.000	0.000	0.000	0.000	0.000	0.000
CITY OF NEW ROCHELLE **875900** TRAFFIC <Non-Exempt>	MAIN STREET & HUGUENOT STREET TRAFFIC OPERATIONS - REPLACEMENT AND MODIFICATION OF 38 SIGNALIZED INTERSECTIONS ON MAIN STREET AND HUGUENOT STREET AND CONVERSION OF HUGUENOT STREET AND MAIN STREET BETWEEN PINTARD AVE AND PRATT ST FROM ONE-WAY TO TWO-WAY OPERATION TO REDUCE CONGESTION AND IMPROVE TRAFFIC FLOW. CITY OF NEW ROCHELLE. WESTCHESTER COUNTY.	CMAQ 10/2022 **LOCAL** 10/2022 **LOCAL** 10/2022	4.596 1.149 1.575	CONST CONST CONST		4.596 1.149 1.575					
AQC:NON	WESTCHESTER **TPC:** $15-$25 M	**TOTAL 5YR COST :**	7.320		0.000	7.320	0.000	0.000	0.000	0.000	0.000
CITY OF NEW ROCHELLE **875902** TRAFFIC <Non-Exempt>	WEBSTER AVE TRAFFIC SIGNALS: REPLACE 11 TRAFFIC SIGNALS ON WEBSTER AVE FROM MAIN ST TO EASTCHESTER RD TO REDUCE CONGESTION. CONNECT TO EXISTING TRAFFIC SIGNAL COORDINATION SYSTEM. CITY OF NEW ROCHELLE. WESTCHESTER COUNTY	CMAQ 12/2026 LOCAL 12/2026 CMAQ 12/2026 LOCAL 12/2026 CMAQ 03/2027 LOCAL 03/2027 CMAQ 12/2026 LOCAL 12/2026 CMAQ 07/2028 LOCAL 07/2028 CMAQ 07/2028 LOCAL 07/2028	0.214 0.053 0.214 0.053 0.012 0.003 0.012 0.003 0.000 0.000 0.000 0.000	DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST						0.214 0.053 0.214 0.053 0.012 0.003 0.012 0.003	 0.428 0.107 4.280 1.070
AQC:NON	WESTCHESTER **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	0.564		0.000	0.000	0.000	0.000	0.000	0.564	5.885

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CITY OF NEW ROCHELLE **875973** TRAFFIC <Exempt>	WILMOT RD SIGNALS: GRAND BLVD TO GOLDEN HORSE SHOPPING CNTR. REPLACE TRAFFIC SIGNAL CONTROLLERS WITH UPGRADES FOR DETECTION AT THE INTERSECTION OF GRAND BLVD, BARAUD RD & THE GOLDEN HORSE SHOPPING CENTER DRIVEWAY WITH WILMONT RD TO IMPROVE TRAFFIC FLOW. CITY OF NEW ROCHELLE. WESTCHESTER COUNTY	CMAQ 01/2027 LOCAL 01/2027 CMAQ 01/2027 LOCAL 01/2027 CMAQ 07/2028 LOCAL 07/2028 CMAQ 07/2028 LOCAL 07/2028	0.058 0.014 0.058 0.014 0.000 0.000 0.000 0.000	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST						0.058 0.014 0.058 0.014	 0.115 0.029 1.152 0.288
AQC:D2P	WESTCHESTER **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.144		0.000	0.000	0.000	0.000	0.000	0.144	1.584
VIL OF CROTON-ON-HUD **876011** RECON <Exempt>	CROTON-ON-HUDSON, NY RESTORATION OF VAN CORTLANDT MANOR ENTRANCE ROAD, AND RESTORATION OF THE VAN CORTLANDT MANOR ENTRANCE NEAR CROTON. NY674 HPP#4613, NY503 HPP#2372. VILLAGE OF CROTON-ON-HUDSON, WESTCHESTER COUNTY	HPP 12/2021 LOCAL 12/2021 HPP 12/2021 LOCAL 12/2021 LOCAL 12/2021	0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONST	0.344 0.086 1.860 0.465 0.400						
AQC:A10P	WESTCHESTER **TPC:** $2-$4 M	**TOTAL 5YR COST :**	0.000		3.155	0.000	0.000	0.000	0.000	0.000	0.000
VIL OF SLEEPY HOLLOW **876118** SAFETY <Exempt>	ROUTE 9 DRAINAGE IMPROVEMENTS, PHILIPSBURG MANOR: FROM NEW BROADWAY - POCANTICO STREET. DRAINAGE IMPROVEMENTS TO PREVENT SILTATION OF MILL PONDS @ HISTORIC SITE; REQUIREMENT FOR FHWA PARTICIPATION IN TEP PROJECT AT MANOR. VILLAGE OF SLEEPY HOLLOW, TOWN OF MOUNT PLEASANT, WESTCHESTER COUNTY. (FORMERLY 801051)	STBG FLEX 02/2026 LOCAL 02/2026 STBG FLEX 12/2026 LOCAL 12/2026 STBG FLEX 12/2026 LOCAL 12/2026	0.004 0.001 0.024 0.006 0.160 0.040	ROWACQU ROWACQU CONINSP CONINSP CONST CONST					0.004 0.001	 0.024 0.006 0.160 0.040	
AQC:A2P	WESTCHESTER **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.235		0.000	0.000	0.000	0.000	0.005	0.230	0.000
TN OF MAMARONECK **876132** BIKE/PED <Exempt>	WEAVER STREET (ROUTE 125) SIDEWALK EXTENSION: INSTALLATION OF A SIDEWALK ON THE WEST SIDE OF WEAVER STREET FROM BONNIE WAY TO THE EXISTING SIDEWALK ON MURRAY AVE TO IMPROVE SAFETY. WORK INCLUDES CURBING, CATCH BASINS & DRAINAGE. TOWN OF MAMARONECK, WESTCHESTER COUNTY	TAP LG URBAN 10/2021 LOCAL 10/2021 TAP LG URBAN 10/2021 LOCAL 10/2021 LOCAL 10/2021	0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONST	0.012 0.003 0.303 0.076 0.351						
AQC:C2P	WESTCHESTER **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.000		0.745	0.000	0.000	0.000	0.000	0.000	0.000

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VIL OF PLEASANTVILLE **876183** MOBIL <Exempt>	MANVILLE ROAD CORRIDOR IMPROVEMENTS - THE PROJECT WILL REMOVE A FREE RIGHT TURN FROM MEMORIAL PLAZA ONTO MANVILLE ROAD TO IMPROVE PEDESTRIAN SAFETY WHEN CROSSING MANVILLE ROAD. A RAISED PLANTED MEDIAN ON MANVILLE ROAD BETWEEN WASHINGTON AND TOMPKINS AVENUES WILL PROVIDE PEDESTRIAN REFUGE. CURB EXTENSIONS BETWEEN WHEELER AND TOMPKINS AVENUES WILL REDUCE THE CROSSING DISTANCE FOR PEDESTRIANS. SELECT SIDEWALK TREATMENTS AND THE EXPANDED PARK SPACE IN MEMORIAL PLAZA WILL EXPAND AND ENHANCE THE HIGHLY UTILIZED PUBLIC SPACE NEAR THE TRAIN STATION. LOCATED IN THE VILLAGE OF PLEASANTVILLE, WESTCHESTER COUNTY. TRANSFERRED EARMARK: NY487 (PROGRAM CODE RPS3).	TAP FLEX 01/2022 LOCAL 01/2022 HPP 01/2022 LOCAL 01/2022 TAP FLEX 01/2022 LOCAL 01/2022	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONST CONST	0.209 0.052 0.103 0.025 1.301 0.701						
AQC:C2P	WESTCHESTER **TPC:** $2-$4 M	**TOTAL 5YR COST :**	0.000		2.391	0.000	0.000	0.000	0.000	0.000	0.000
CITY OF YONKERS **876186** BIKE/PED <Exempt>	THE YONKERS GREENWAY PROJECT WILL CONVERT THE ABANDONED DOWNTOWN SPUR OF THE OLD PUTNAM RAILROAD INTO A MULTI-USE PEDESTRIAN TRAIL. THE 2.2- TRAIL WILL BE BUILT IN PHASES TO CONNECT THE #1 METROPOLITAN TRANSIT AUTHORITY SUBWAY IN THE RIVERDALE SECTION OF THE BRONX TO THE METRO NORTH AND AMTRAK AT THE YONKERS RAIL STATION AND BUS HUB. THIS PROJECT IS LOCATED IN THE CITY OF YONKERS, WESTCHESTER COUNTY. TRANSFERRED EARMARK: NY780 (PROGRAM CODE RN94).	TAP FLEX 05/2023 **LOCAL** 05/2023 HPP 05/2023 **LOCAL** 05/2023 TAP FLEX 05/2023 **LOCAL** 05/2023 **LOCAL** 05/2023	0.256 0.064 0.900 0.225 2.686 0.672 0.326	CONINSP CONINSP CONST CONST CONST CONST CONST		0.256 0.064 0.900 0.225 2.686 0.672 0.326					
AQC:C2P	WESTCHESTER **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.129		0.000	5.129	0.000	0.000	0.000	0.000	0.000

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CITY OF NEW ROCHELLE **876209** SAFETY <Exempt>	CITY OF NEW ROCHELLE PEDESTRIAN SAFETY IMPROVEMENTS. PROJECT TO INSTALL PEDESTRIAN SIGNAL HEADS, AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANT RAMPS, HIGH VISIBILITY CROSSWALKS, AND COUNTDOWN TIMERS AT SIGNALIZED INTERSECTIONS THROUGHOUT THE CITY OF NEW ROCHELLE. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER. 100% FEDERAL USING 10% TOLL CREDIT. THIS PROJECT WAS SELECTED IN THE LOCAL CALL FOR PSAP PROJECTS AND NO OFFSET IS NEEDED. DOES NOT COUNT AGAINST THE REGIONAL PLANNING TARGET. WESTCHESTER COUNTY. TRANSFERRED EARMARK: NY757 & NY777 (PROGRAM CODE RN94).	HPP 04/2022 LOCAL 04/2022	0.000 0.000	CONST CONST	0.730 0.182						
AQC:A6P	WESTCHESTER **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	0.000		0.912	0.000	0.000	0.000	0.000	0.000	0.000
WESTCHESTER CO **876218** BRIDGE <Exempt>	NYS ROUTE 119 OVER BRONX RIVER PARKWAY BRIDGE REHABILITATION. THIS PROJECT WILL REHABILITATE THE BRIDGE CARRYING NYS ROUTE 119 EAST OVER THE BRONX RIVER PARKWAY IN THE CITY OF WHITE PLAINS, WESTCHESTER COUNTY. TO UPDATE DRAINAGE, REPLACE THE SATURATED ARCH FILL, WATERPROOF BOTH ARCHES, AND REPAIR DAMAGE DONE BY THE INTRUDING WATER. 2018 BRIDGE NY PROJECT. 95% FEDERAL USING 15% TOLL CREDIT WITH 5% MATCH. BIN 3348690	NHPP 11/2021 LOCAL 11/2021 NHPP 11/2021 LOCAL 11/2021 LOCAL 11/2021	0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONST	0.665 0.032 4.335 0.228 0.938						
AQC:A19P	WESTCHESTER **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	0.000		6.198	0.000	0.000	0.000	0.000	0.000	0.000

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TN OF MAMARONECK **876219** BRIDGE <Exempt>	WAVERLY AVENUE OVER SHELDRAKE RIVER BRIDGE REPLACEMENT. THIS PROJECT WILL REPLACE THE EXISTING BRIDGE CROSSING INCLUDING ABUTMENTS AND WING WALLS FOR THE BRIDGE CARRYING WAVERLY AVENUE OVER SHELDRAKE RIVER IN THE TOWN OF MAMARONECK IN WESTCHESTER COUNTY. IMPROVED ALIGNMENT OF THE REPLACEMENT BRIDGE ADJOINING ROADWAYS IS INTENDED TO BE EVALUATED TO CORRECT EXISTING SHIFTS IN THE ROADWAY. 2018 BRIDGE NY PROJECT. 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% MATCH. BIN 2225140	STBG-OFF 10/2022 LOCAL 10/2022 STBG-OFF 10/2022 LOCAL 10/2022 LOCAL 10/2022	0.238 0.012 1.298 0.069 0.150	CONINSP CONINSP CONST CONST CONST		0.238 0.012 1.298 0.069 0.150					
AQC:A19P	WESTCHESTER **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.767		0.000	1.767	0.000	0.000	0.000	0.000	0.000
VIL OF MOUNT KISCO **876220** BRIDGE <Exempt>	PRESTON WAY OVER METRO NORTH RAILROAD BRIDGE REHABILITATION. THIS PROJECT WILL REHABILITATE THE EXISTING BRIDGE CARRYING PRESTON WAY OVER THE METRO-NORTH RAILROAD HARLEM LINE IN THE VILLAGE OF MOUNT KISCO IN WESTCHESTER COUNTY. CONSTRUCTION INCLUDES CONCRETE REPAIRS OF EXISTING ABUTMENTS, PIERS, PIER CAPS, STRUCTURAL DECK ELEMENTS, WEARING SURFACES, CURBS, AND SIDEWALKS. 2018 BRIDGE NY PROJECT. 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% MATCH. BIN 2265420	STBG-OFF 04/2023 LOCAL 04/2023 STBG-OFF 04/2023 LOCAL 04/2023	0.162 0.009 1.750 0.092	CONINSP CONINSP CONST CONST		0.162 0.009 1.750 0.092					
AQC:A19P	WESTCHESTER **TPC:** $2-$4 M	**TOTAL 5YR COST :**	2.013		0.000	2.013	0.000	0.000	0.000	0.000	0.000

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VIL OF SCARSDALE **876221** BRIDGE <Exempt>	HEATHCOTE ROAD OVER COUNTY ROUTE 143 BRIDGE REHABILITATION. THIS PROJECT WILL REHABILITATE THE BRIDGE CARRYING HEATHCOTE ROAD OVER COUNTY ROUTE 143 IN THE VILLAGE OF SCARSDALE IN WESTCHESTER COUNTY. CONSTRUCTION INCLUDES REHABILITATION OF DETERIORATED ABUTMENT WALLS, CENTER PIER SUPPORTS, BEARING PADS, STEEL PLATE GIRDERS, CAP BEAMS, PAINT, AND EXPANSION JOINTS. 2018 BRIDGE NY PROJECT. 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% MATCH. BIN 2265300	NHPP 06/2022 LOCAL 06/2022 NHPP 07/2023 **LOCAL** 07/2023 NHPP 07/2023 **LOCAL** 07/2023	0.000 0.000 0.123 0.006 1.226 0.065	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.001 0.001	 0.123 0.006 1.226 0.065					
AQC:A19P	WESTCHESTER **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.420		0.002	1.420	0.000	0.000	0.000	0.000	0.000
CITY OF YONKERS **876222** BRIDGE <Exempt>	LUDLOW ST OVER METRO NORTH RAILROAD BRIDGE REHABILITATION. THIS PROJECT WILL REHABILITATE THE BRIDGE CARRYING LUDLOW STREET OVER THE METRO-NORTH RAILROAD HUDSON LINE IN THE CITY OF YONKERS IN WESTCHESTER COUNTY. CONSTRUCTION INCLUDES REPLACEMENT OF ARMORED JOINTS, REPAIR OF DETERIORATED STRUCTURAL STEEL MEMBERS, REPAIR OF EXISTING BEARING PLATE, AND REINFORCED CONCRETE ABUTMENT REPAIR. 2018 BRIDGE NY PROJECT. 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% MATCH. BIN 2254720	NHPP 05/2023 **LOCAL** 05/2023 NHPP 05/2023 **LOCAL** 05/2023	0.178 0.009 1.475 0.077	CONINSP CONINSP CONST CONST		0.178 0.009 1.475 0.077					
AQC:A19P	WESTCHESTER **TPC:** $2-$4 M	**TOTAL 5YR COST :**	1.739		0.000	1.739	0.000	0.000	0.000	0.000	0.000
TN OF HARRISON **876251** BIKE/PED <Exempt>	THE TOWN OF HARRISON WILL CONSTRUCT ONE (1) MILE OF NEW SIDEWALK FROM 130 UNION AVENUE TO MAMARONECK AVENUE, INCLUDING THE INSTALLATION OF SEVEN (7) NEW CROSSWALKS, FIFTEEN (15) ADA RAMPS, 2,800 LINEAR FEET OF NEW CURB, AND SIGNAGE IN TEN (10) LOCATIONS TO BE DETERMINED. TOWN OF HARRISON, WESTCHESTER COUNTY. 2018 TAP SOLICITATION. DOES NOT COUNT AGAINST THE REGIONAL PLANNING TARGET.	TAP LG URBAN 04/2023 **LOCAL** 04/2023 TAP LG URBAN 04/2023 **LOCAL** 04/2023	0.280 0.070 1.686 0.422	CONINSP CONINSP CONST CONST		0.280 0.070 1.686 0.422					
AQC:C2P	WESTCHESTER **TPC:** $2-$4 M	**TOTAL 5YR COST :**	2.458		0.000	2.458	0.000	0.000	0.000	0.000	0.000

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CITY OF RYE **876252** BIKE/PED <Exempt>	THE PROJECT INVOLVES THE DESIGN AND CONSTRUCTION OF A NEW SIDEWALK ALONG THE CITY-OWNED RIGHTS-OF-WAY OF FOREST AVENUE AND MANURSING AVE. CITY OF RYE, WESTCHESTER COUNTY. 2018 TAP SOLICITATION. DOES NOT COUNT AGAINST THE REGIONAL PLANNING TARGET.	TAP LG URBAN 10/2023 LOCAL 10/2023 TAP LG URBAN 10/2023 LOCAL 10/2023	0.116 0.029 1.170 0.293	CONINSP CONINSP CONST CONST			0.116 0.029 1.170 0.293				
AQC:C2P	WESTCHESTER **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.608		0.000	0.000	1.608	0.000	0.000	0.000	0.000
TN OF GREENBURGH **876256** BIKE/PED <Exempt>	HILLSIDE AVENUE SIDEWALK PROJECT: DESIGN AND CONSTRUCTION OF AN ADA-COMPLIANT SIDEWALK ALONG A PORTION OF NYS RT. 100 (HILLSIDE AVE) EXTENDING FROM TOWN HALL TO NORTH ROAD. TOWN OF GREENBURGH, WESTCHESTER COUNTY. 2018 TAP SOLICITATION, DOES NOT COUNT AGAINST THE REGIONAL PLANNING TARGET.	TAP FLEX 07/2022 LOCAL 07/2022 TAP FLEX 07/2022 LOCAL 07/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.074 0.019 0.777 0.194						
AQC:C2P	WESTCHESTER **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.000		1.064	0.000	0.000	0.000	0.000	0.000	0.000
VIL OF SLEEPY HOLLOW **876260** BRIDGE <Non-Exempt>	SLEEPY HOLLOW CONTINENTAL STREET BRIDGE. FOR ILLUSTRATIVE PURPOSES. REGIONALLY SIGNIFICANT.	**LOCAL** 10/2022	17.000	MISC		17.000					
AQC:NON	WESTCHESTER **TPC:** $15-$25 M	**TOTAL 5YR COST :**	17.000		0.000	17.000	0.000	0.000	0.000	0.000	0.000
TN OF RYE **876266** BRIDGE <Exempt>	SOUTH BARRY AVENUE OVER OTTER CREEK TIDAL BASIN BRIDGE REPLACEMENT. TOWN OF RYE; VILLAGE OF MAMARONECK, WESTCHESTER COUNTY. BIN 2265790. 2021 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	STBG-OFF 07/2022 LOCAL 07/2022 STBG-OFF 07/2022 LOCAL 07/2022 STBG-OFF 07/2022 LOCAL 07/2022 STBG-OFF 05/2023 **LOCAL** 05/2023 STBG-OFF 05/2024 LOCAL 05/2024 STBG-OFF 05/2024 LOCAL 05/2024	0.000 0.000 0.000 0.000 0.000 0.000 0.014 0.001 0.475 0.025 3.816 0.201	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.261 0.014 0.261 0.014 0.014 0.001	0.014 0.001	0.475 0.025 3.816 0.201				
AQC:A19Z	WESTCHESTER **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	4.532		0.565	0.015	4.517	0.000	0.000	0.000	0.000

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NYSDOT **876281** SAFETY <Exempt>	THE PROJECT WILL INSTALL SIDEWALKS ALONG ROUTE 100B (DOBBS FERRY ROAD) FROM DOWNING DRIVE WEST TO STATE ROUTE 119 (TARRYTOWN ROAD) IN THE TOWN OF GREENBURGH, WESTCHESTER COUNTY. NY782	HPP 08/2022	0.000	DETLDES	0.100						
		LOCAL 08/2022	0.000	DETLDES	0.025						
		HPP 08/2022	0.000	PRELDES	0.100						
		LOCAL 08/2022	0.000	PRELDES	0.025						
		HPP 08/2022	0.000	ROWINCD	0.004						
		LOCAL 08/2022	0.000	ROWINCD	0.001						
		HPP 08/2023	0.004	ROWACQU		0.004					
		LOCAL 08/2023	0.001	ROWACQU		0.001					
		HPP 08/2024	0.200	CONINSP			0.200				
		LOCAL 08/2024	0.050	CONINSP			0.050				
		HPP 08/2024	0.592	CONST			0.592				
		LOCAL 08/2024	0.148	CONST			0.148				
AQC:C2Z	WESTCHESTER **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.995		0.255	0.005	0.990	0.000	0.000	0.000	0.000
NYSDOT **876282** SAFETY <Exempt>	INTERSECTION SAFETY IMPROVEMENTS @ BEDFORD HARRIS/BABBITT RD - PROVIDE SAFETY IMPROVEMENTS AT THE INTERSECTION OF BEDFORD HARRIS ROAD AND BABBITT ROAD IN THE TOWN OF BEDFORD, WESTCHESTER COUNTY. WORK WILL INCLUDE SIDEWALK INSTALLATION FROM THE INTERSECTION TO THE BEDFORD HILLS AND TACONIC CORRECTION FACILITY TO CONNECT TO THE TOWNS EXISTING SIDEWALK FACILITIES. NY783	HPP 08/2022	0.000	DETLDES	0.039						
		LOCAL 08/2022	0.000	DETLDES	0.010						
		HPP 08/2022	0.000	PRELDES	0.039						
		LOCAL 08/2022	0.000	PRELDES	0.010						
		HPP 08/2024	0.052	CONINSP			0.052				
		LOCAL 08/2024	0.013	CONINSP			0.013				
		HPP 08/2024	0.520	CONST			0.520				
		LOCAL 08/2024	0.130	CONST			0.130				
AQC:A2Z	WESTCHESTER **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.715		0.098	0.000	0.715	0.000	0.000	0.000	0.000
WESTCHESTER CO **876298** BRIDGE <Exempt>	NY 22 BRIDGE REPLACEMENT. BRIDGE REPLACEMENT OVER TACONIC-ARMONK CONNECTOR (CR 68) DUE TO DETERIORATION TO BRING TO A STATE OF GOOD REPAIR, TOWN OF NORTH CASTLE, WESTCHESTER COUNTY. (BIN 1016550)	LOCAL 10/2023	1.008	DETLDES			1.008				
		LOCAL 10/2023	1.008	PRELDES			1.008				
		LOCAL 10/2023	0.005	ROWINCD			0.005				
		STBG LG URB 12/2025	1.613	CONINSP					1.613		
		LOCAL 12/2025	0.403	CONINSP					0.403		
		STBG LG URB 12/2025	10.752	CONST					10.752		
		LOCAL 12/2025	2.688	CONST					2.688		
		STBG LG URB 10/2025	0.004	ROWACQU					0.004		
		LOCAL 10/2025	0.001	ROWACQU					0.001		
AQC:A19Z	WESTCHESTER **TPC:** $15-$25 M	**TOTAL 5YR COST :**	17.482		0.000	0.000	2.021	0.000	15.461	0.000	0.000

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WESTCHESTER CO **876299** BRIDGE <Exempt>	STEW LEONARD DRIVE (AUSTIN AVE) BRIDGE REHABILITATION. STEW LEONARD DRIVE BRIDGE OVER I-87 TO BE REHABILITATED (NYS THRUWAY) DUE TO DETERIORATION TO BRING TO A STATE OF GOOD REPAIR, CITY OF YONKERS, WESTCHESTER COUNTY. (BIN 3368150)	LOCAL 10/2024 LOCAL 10/2024 LOCAL 10/2024 STBG LG URB 12/2026 LOCAL 12/2026 STBG LG URB 12/2026 LOCAL 12/2026 STBG LG URB 10/2026 LOCAL 10/2026	0.790 0.790 0.005 1.265 0.316 8.432 2.108 0.004 0.001	DETLDES PRELDES ROWINCD CONINSP CONINSP CONST CONST ROWACQU ROWACQU				0.790 0.790 0.005		1.265 0.316 8.432 2.108 0.004 0.001	
AQC:A19Z	WESTCHESTER **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	13.711		0.000	0.000	0.000	1.585	0.000	12.126	0.000
NYSDOT **881327** BRIDGE <Exempt>	BRIDGE REHABILITATION: PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON STATE HIGHWAYS- BIN/S 1036069, 5348090, 5501520, & 5501560 IN THE CITY OF YONKERS, WESTCHESTER COUNTY, AND BINS 1091480, 5501660, 5501670, 5501680, 5501690, & 5501710 IN THE TOWN OF GREENBURGH, WESTCHESTER COUNTY	NHPP 12/2021 SDF 12/2021	0.000 0.000	CONINSP CONINSP	1.760 0.440						
AQC:A19P	WESTCHESTER **TPC:** $2-$4 M	**TOTAL 5YR COST :**	0.000		2.200	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **881379** BRIDGE <Exempt>	I-684/BYRAM RIVER BRIDGE REHABILITATION: THIS IS THE NYSDOT SHARE IN REHABILITATING THE I-684 BRIDGE OVER THE BYRAM RIVER. THE PROJECT WILL BE CONSTRUCTED BY CTDOT. BIN 1052991. TOWN OF NORTH CASTLE, WESTCHESTER COUNTY, NEW YORK, AND TOWN OF GREENWICH, CONNECTICUT.	NHPP 05/2022 SDF 05/2022 NHPP 02/2022 SDF 02/2022 NHPP 03/2023 SDF 03/2023 NHPP 03/2023 SDF 03/2023	0.000 0.000 0.000 0.000 1.272 0.141 8.100 0.900	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST	0.171 0.019 0.581 0.065	1.272 0.141 8.100 0.900					
AQC:A19P	WESTCHESTER **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	10.413		0.836	10.413	0.000	0.000	0.000	0.000	0.000

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NYSDOT **881397** SAFETY <Exempt>	RESURFACE THE NORTHBOUND DIRECTION OF THE HUTCHINSON RIVER PARKWAY (HRP) FROM MAMARONECK AVENUE TO ROUTE 127 AND BOTH DIRECTIONS OF THE CROSS COUNTY PARKWAY FROM NEW ROCHELLE ROAD TO THE HRP INTERCHANGE TO ADDRESS SAFETY CONCERNS REGARDING REDUCED SKID RESISTANCE IN WET WEATHER CONDITIONS IN THIS AREA. TOWNS OF EASTCHESTER, SCARSDALE AND HARRISON, VILLAGES OF SCARSDALE & HARRISON, CITY OF WHITE PLAINS; WESTCHESTER COUNTY.	SDF 04/2022 NHPP 01/2023 **SDF** 01/2023 HSIP 01/2023 **SDF** 01/2023 NHPP 01/2023 **SDF** 01/2023	0.000 0.552 0.138 3.600 0.400 0.480 0.120	DETLDES CONINSP CONINSP CONST CONST CONST CONST	0.250	0.552 0.138 3.600 0.400 0.480 0.120					
AQC:A10P	WESTCHESTER **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.290		0.250	5.290	0.000	0.000	0.000	0.000	0.000
NYSDOT **881408** R&P <Exempt>	PMI PAVING: ROUTES 120, 133, 100, AND 127. TOWNS OF HARRISON AND NEW CASTLE, CITY OF WHITE PLAINS AND VILLAGE OF HARRISON, WESTCHESTER COUNTY	STBG FLEX 06/2022 SDF 06/2022 STBG FLEX 06/2022 SDF 06/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.600 0.150 4.000 1.000						
AQC:A10P	WESTCHESTER **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	0.000		5.750	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **881409** R&P <Exempt>	REPAVE US ROUTE 1 FROM THE BRONX COUNTY LINE TO THE CITY OF NEW ROCHELLE LINE IN THE TOWN OF PELHAM, VILLAGE OF PELHAM MANOR, WESTCHESTER COUNTY. WORK WILL INCLUDE REPAVING REFERENCE ROUTES 981V, 982K, 982J, AND 982Q IN THE CITY OF NEW ROCHELLE AND UPDATING CURB RAMPS TO ADA STANDARDS WHERE APPLICABLE.	NHPP 05/2022 SDF 05/2022 SDF 05/2022 NHPP 02/2023 **SDF** 02/2023 **SDF** 02/2023 NHPP 02/2023 **SDF** 02/2023 **SDF** 02/2023	0.000 0.000 0.000 0.175 0.044 1.740 6.160 1.540 5.191	DETLDES DETLDES DETLDES CONINSP CONINSP CONINSP CONST CONST CONST	0.120 0.030 0.725	0.175 0.044 1.740 6.160 1.540 5.191					
AQC:A10P	WESTCHESTER **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	14.850		0.875	14.850	0.000	0.000	0.000	0.000	0.000
NYSDOT **881428** MISC <Exempt>	CATCH BASINS: THE PROJECT WILL REPAIR/REPLACE STORMWATER CATCH BASINS ALONG THE TACONIC STATE PARKWAY TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. TOWNS OF MOUNT PLEASANT, NEW CASTLE, NORTH CASTLE, AND YORKTOWN; VILLAGE OF BRIARCLIFF MANOR, WESTCHESTER COUNTY.	NHPP 05/2022 SDF 05/2022 NHPP 05/2022 SDF 05/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.120 0.030 1.000 0.250						
AQC:A2P	WESTCHESTER **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.000		1.400	0.000	0.000	0.000	0.000	0.000	0.000

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NYSDOT **881462** TRAFFIC <Exempt>	WESTCHESTER SIGNAL IMPROVEMENTS; REPLACE TRAFFIC SIGNAL AND INTERSECTION IMPROVEMENTS AT VARIOUS INTERSECTIONS IN THE TOWNS OF GREENBURGH, MOUNT PLEASANT, NORTH CASTLE, AND OSSINING AND THE VILLAGE OF OSSINING, WESTCHESTER COUNTY.	STBG FLEX 10/2021	0.000	PRELDES	0.360						
		SDF 10/2021	0.000	PRELDES	0.090						
		STBG FLEX 10/2022	0.200	PRELDES		0.200					
		SDF 10/2022	0.050	PRELDES		0.050					
		STBG FLEX 02/2024	0.240	DETLDES			0.240				
		SDF 02/2024	0.060	DETLDES			0.060				
		STBG FLEX 01/2025	0.240	CONINSP				0.240			
		SDF 01/2025	0.060	CONINSP				0.060			
		STBG FLEX 01/2025	1.440	CONST				1.440			
		SDF 01/2025	0.360	CONST				0.360			
AQC:D2P	WESTCHESTER **TPC:** $2-$4 M	**TOTAL 5YR COST :**	2.650		0.450	0.250	0.300	2.100	0.000	0.000	0.000
NYSDOT **881547** R&P <Exempt>	ROUTE 6 T/O CORTLANDT & ROUTE 125 T/O MAMARONECK PAVEMENT AND PEDESTRIAN IMPROVEMENTS. TOWNS OF CORTLANDT, YORKTOWN, AND MAMARONECK, CITY OF PEEKSKILL, WESTCHESTER COUNTY. TRANSFERRED EARMARK: NY738. (PROGRAM CODE RPS3).	NHPP 02/2022	0.000	DETLDES	0.212						
		SDF 02/2022	0.000	DETLDES	0.053						
		NHPP 02/2022	0.000	ROWACQU	0.174						
		SDF 02/2022	0.000	ROWACQU	0.044						
		NHPP 02/2022	0.000	ROWINCD	0.045						
		SDF 02/2022	0.000	ROWINCD	0.011						
		HPP 12/2022	0.255	CONINSP		0.255					
		SDF 12/2022	0.064	CONINSP		0.064					
		NHPP 12/2022	0.073	CONINSP		0.073					
		SDF 12/2022	0.018	CONINSP		0.018					
		HPP 12/2022	1.705	CONST		1.705					
		SDF 12/2022	0.426	CONST		0.426					
		NHPP 12/2022	1.615	CONST		1.615					
		SDF 12/2022	0.404	CONST		0.404					
AQC:A10P	WESTCHESTER **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	4.560		0.539	4.560	0.000	0.000	0.000	0.000	0.000
NYSDOT **881551** SAFETY <Exempt>	REPAVING STATE ROUTE 117 AND STATE ROUTE 141. EXISTING PEDESTRIAN FACILITIES WILL BE CONSTRUCTED TO MEET CURRENT AMERICANS WITH DISABILITIES ACT SPECIFICATIONS. IN THE TOWN OF MOUNT PLEASANT, WESTCHESTER COUNTY.	NHPP 10/2021	0.000	CONINSP	0.870						
		PIT BOND 10/2021	0.000	CONINSP	0.218						
		PIT BOND 10/2021	0.000	CONINSP	0.221						
		NHPP 10/2021	0.000	CONST	5.802						
		PIT BOND 10/2021	0.000	CONST	1.450						
		PIT BOND 10/2021	0.000	CONST	1.470						
AQC:A10P	WESTCHESTER **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	0.000		10.031	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **881553** TRAFFIC <Exempt>	OVER HEIGHT VEHICLE DETECTION SYSTEMS: FOR THREE BRIDGES OVER THE HUTCHINSON RIVER PARKWAY. SYSTEMS WILL BE INSTALLED FOR NB APPROACH TO WILMOT ROAD (BIN 5500160), THE NB APPROACH TO WEAVER STREET (BIN 1037520), AND THE SB APPROACH TO MAMARONECK ROAD (BIN 5500200), TOWNS OF SCARSDALE AND HARRISON & CITIES OF NEW ROCHELLE AND WHITE PLAINS, WESTCHESTER COUNTY.	NHPP 01/2022 SDF 01/2022 NHPP 01/2022 SDF 01/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.256 0.064 1.824 0.456						
AQC:A7P	WESTCHESTER **TPC:** $2-$4 M	**TOTAL 5YR COST :**	0.000		2.600	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **882378** TRANSIT <Exempt>	STAMFORD-WHITE PLAINS EXPRESS BUS (I-BUS): COMMUTER BUS SERVICE BETWEEN STAMFORD, CT, AND WHITE PLAINS, WESTCHESTER COUNTY. (FORMERLY PIN: 882185) MOVED FFY 2023, 2024, AND 2025 FROM THIS PIN TO PIN 882412.	STBG FLEX 10/2021 SDF 10/2021	0.000 0.000	MISC MISC	0.224 0.056						
AQC:B1P	WESTCHESTER **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.280	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **882385** TRAFFIC <Exempt>	TRANSPORTATION MGMT CENTER OPERATIONS: ON-GOING COSTS TO OPERATE THE TMC, INCLUDING STAFF, SALARIES, OFFICE EXPENSES, SUPPLIES, MATERIALS, EQUIPMENT, ETC. (FORMERLY PIN 880691).	NHPP 01/2022 SDF 01/2022	0.000 0.000	OPER OPER	5.092 1.273						
AQC:A7P	WESTCHESTER **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	0.000		6.365	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **882412** TRANSIT <Exempt>	STAMFORD-WHITE PLAINS EXPRESS BUS (I-BUS): COMMUTER BUS SERVICE BETWEEN STAMFORD, CT, AND WHITE PLAINS, WESTCHESTER COUNTY. 1/1/2023-12/31/2025. (FORMERLY PIN: 882185) MOVED FFY 2023, 2024, AND 2025 FROM PREVIOUS PIN 882185 & 882378 TO THIS PIN.	STBG LG URB 01/2023 SDF 01/2023 STBG LG URB 01/2024 SDF 01/2024 STBG LG URB 01/2025 SDF 01/2025	0.224 0.056 0.224 0.056 0.224 0.056	OPER OPER OPER OPER OPER OPER		0.224 0.056	 0.224 0.056	 0.224 0.056			
AQC:B1P	WESTCHESTER **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.840		0.000	0.280	0.280	0.280	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **882431** TRANSIT <Exempt>	STAMFORD-WHITE PLAINS EXPRESS BUS (I-BUS): COMMUTER BUS SERVICE BETWEEN STAMFORD, CT, AND WHITE PLAINS, WESTCHESTER COUNTY. 1/1/2026-12/31/2028.	STBG LG URB 01/2026 SDF 01/2026 STBG LG URB 01/2027 SDF 01/2027 STBG LG URB 01/2028 SDF 01/2028	0.224 0.056 0.224 0.056 0.000 0.000	OPER OPER OPER OPER OPER OPER					0.224 0.056	 0.224 0.056	 0.224 0.056
AQC:B1Z	WESTCHESTER **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.560		0.000	0.000	0.000	0.000	0.280	0.280	0.280
NYSDOT **882449** TRAFFIC <Exempt>	TRANSPORTATION MGMT CENTER OPERATIONS: ON-GOING COSTS TO OPERATE THE TMC, INCLUDING STAFF, SALARIES, OFFICE EXPENSES, SUPPLIES, MATERIALS, EQUIPMENT, ETC. FOR FEBRUARY 2026 - JANUARY 2029.	NHPP 02/2026 SDF 02/2026 NHPP 02/2027 SDF 02/2027 NHPP 02/2028 SDF 02/2028	5.680 1.420 5.680 1.420 0.000 0.000	OPER OPER OPER OPER OPER OPER					5.680 1.420	 5.680 1.420	 5.680 1.420
AQC:A7Z	WESTCHESTER **TPC:** $15-$25 M	**TOTAL 5YR COST :**	14.200		0.000	0.000	0.000	0.000	7.100	7.100	7.100
CITY OF MOUNT VERNON **8TM148** MOBIL <Exempt>	THE GUIDANCE CENTER OF WESTCHESTER, INC. CAPITAL PROJECT TO PURCHASE TWO (2) BUSES TO IMPROVE TRANSPORTATION SERVICES AND TO IMPROVE EFFICIENCY IN OPERATIONS FOR SENIORS AND THOSE WITH DISABILITIES WHERE PUBLIC TRANSPORTATION IS INADEQUATE WITHIN SERVICE AREAS OF MOUNT VERNON, NEW ROCHELLE, YONKERS, MAMARONECK AND LARCHMONT, WESTCHESTER COUNTY. FFY 2022 PROGRAM 5310 PROJECT.	FTA 5310 10/2022 **LOCAL** 10/2022	0.126 0.032	VEHEQUIP VEHEQUIP		0.126 0.032					
AQC:B10Z	WESTCHESTER **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.158		0.000	0.158	0.000	0.000	0.000	0.000	0.000
CITY OF NEW ROCHELLE **MHSWC5578C** MOBIL <Exempt>	LINCOLN AVENUE CORRIDOR IMPROVEMENT: CONVERT PORTIONS OF MEMORIAL HIGHWAY FROM ROADWAY TO PUBLIC LINEAR OPEN SPACE WITH RECREATIONAL USES, BICYCLE FACILITIES, AND PEDESTRIAN AMENITIES TO ENHANCE ACCESS AND SAFETY. RAISE GRANT CITY OF NEW ROCHELLE. WESTCHESTER COUNTY	DISCR FA 03/2023 **STATE** 03/2023 **LOCAL** 03/2023 **STATE** 03/2023 **LOCAL** 03/2023 DISCR FA 09/2024 STATE 09/2024 LOCAL 09/2024 DISCR FA 09/2024 STATE 09/2024 LOCAL 09/2024 DISCR FA 03/2024 STATE 03/2024 LOCAL 03/2024 LOCAL 03/2024	0.600 0.950 0.200 0.250 0.100 0.951 0.736 0.174 9.509 7.363 1.738 0.900 0.500 0.400 0.100	PRELDES PRELDES PRELDES ROWINCD ROWINCD CONINSP CONINSP CONINSP CONST CONST CONST DETLDES DETLDES DETLDES ROWACQU		0.600 0.950 0.200 0.250 0.100	 0.951 0.736 0.174 9.509 7.363 1.738 0.900 0.500 0.400 0.100				
AQC:C2P	WESTCHESTER **TPC:** $21-$31 M	**TOTAL 5YR COST :**	24.471		0.000	2.100	22.371	0.000	0.000	0.000	0.000

** New York Metropolitan Transportation Council **
Westchester County Transit Project Listing

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
WESTCHESTER CO **876261** TRANSIT <Exempt>	ELECTRIC INFRASTRUCTURE AND UPGRADES AT STORAGE AND MAINTENANCE FACILITIES TO SUPPORT ELECTRIFICATION OF THE BEE-LINE FLEET. THE STORAGE AND MAINTENANCE FACILITIES ARE LOCATED IN YONKERS AND THE TOWN OF MOUNT PLEASANT, NEW YORK. TRANSFER TO FTA	STBG LG URB 01/2023 LOCAL 01/2023 STBG LG URB 01/2024 LOCAL 01/2024 LOCAL 01/2024 STBG LG URB 01/2025 LOCAL 01/2025 LOCAL 01/2025 LOCAL 01/2026 CMAQ 01/2027 LOCAL 01/2027 STBG LG URB 01/2027 LOCAL 01/2027	1.357 0.339 3.182 0.795 4.750 3.800 0.950 14.000 6.250 10.000 2.500 20.000 5.000	CONST CONST CONST CONST CONST CONST CONST CONST CONST CONST CONST CONST CONST		1.357 0.339	3.182 0.795 4.750	3.800 0.950 14.000	6.250	10.000 2.500 20.000 5.000	
AQC:B4P	WESTCHESTER **TPC:** $50-$85 M	**TOTAL 5YR COST :**	72.923		0.000	1.696	8.727	18.750	6.250	37.500	0.000
WESTCHESTER CO **876263** TRANSIT <Exempt>	ON-DEMAND MICROTRANSIT SERVICE IN WESTCHESTER COUNTY TO SERVE LAST MILE CONNECTIONS, AREAS WITH UNDERUTILIZED FIXED ROUTE SERVICE AND NEW MARKETS. SPECIFIC AREAS FOR THE SERVICE WILL BE IDENTIFIED. TRANSFER TO FTA.	CMAQ 10/2024 LOCAL 10/2024	7.000 1.750	OPER OPER				7.000 1.750			
AQC:B1Z	WESTCHESTER **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	8.750		0.000	0.000	0.000	8.750	0.000	0.000	0.000
WESTCHESTER CO **882145** TRANSIT <Exempt>	WESTCHESTER COUNTY BUS STOP ENHANCEMENTS. COUNTY-WIDE BUS STOP IMPROVEMENTS. COUNTY WILL ENHANCE AND IMPROVE VARIOUS BUS STOPS THROUGHOUT COUNTY. TRANSFER TO FTA	STBG LG URB 01/2022 LOCAL 01/2022 LOCAL 07/2023 LOCAL 07/2024 LOCAL 07/2025 LOCAL 07/2026 LOCAL 07/2027	0.000 0.000 0.500 0.500 0.500 0.500 0.500	CONST CONST CONST CONST CONST CONST CONST	0.400 0.100	0.500	0.500	0.500	0.500	0.500	
AQC:B7P	WESTCHESTER **TPC:** $2-$4 M	**TOTAL 5YR COST :**	2.500		0.500	0.500	0.500	0.500	0.500	0.500	0.000
WESTCHESTER CO **882206** TRANSIT <Exempt>	PREVENTIVE MAINTENANCE FUNDING TO EXTEND SERVICE LIFE OF WESTCHESTER COUNTY BEE-LINE BUS SYSTEM.	FTA 5307 07/2022 LOCAL 07/2022 STATE 07/2022	0.000 0.000 0.000	MISC MISC MISC	9.600 1.200 1.200						
AQC:B3P	WESTCHESTER **TPC:** $70-$130 M	**TOTAL 5YR COST :**	0.000		12.000	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
WESTCHESTER CO **882223** TRANSIT <Exempt>	REPLACE (20) PARATRANSIT VANS AS PART OF THE REGULAR LIFECYCLE REPLACEMENT FOR THE BEE-LINE BUS SYSTEM.	**LOCAL** 07/2023	1.600	MISC		1.600					
		LOCAL 07/2024	1.600	MISC			1.600				
		LOCAL 07/2025	1.600	MISC				1.600			
		LOCAL 07/2026	1.600	MISC					1.600		
		LOCAL 07/2027	1.600	MISC						1.600	
AQC:B10P	WESTCHESTER **TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	8.000		0.000	1.600	1.600	1.600	1.600	1.600	0.000
WESTCHESTER CO **882235** TRANSIT <Exempt>	BEE-LINE FUNDING FOR THE PLANNING ACTIVITIES TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATION OF THE WESTCHESTER COUNTY BEE-LINE SYSTEM.	FTA 5307 07/2022	0.000	MISC	0.280						
		LOCAL 07/2022	0.000	MISC	0.070						
		FTA 5307 07/2023	0.280	MISC		0.280					
		LOCAL 07/2023	0.035	MISC		0.035					
		STATE 07/2023	0.035	MISC		0.035					
		FTA 5307 07/2024	0.280	MISC			0.280				
		LOCAL 07/2024	0.035	MISC			0.035				
		STATE 07/2024	0.035	MISC			0.035				
		FTA 5307 07/2025	0.280	MISC				0.280			
		LOCAL 07/2025	0.035	MISC				0.035			
		STATE 07/2025	0.035	MISC				0.035			
		FTA 5307 07/2026	0.280	MISC					0.280		
		LOCAL 07/2026	0.035	MISC					0.035		
		STATE 07/2026	0.035	MISC					0.035		
		FTA 5307 07/2027	0.280	MISC						0.280	
		LOCAL 07/2027	0.035	MISC						0.035	
		STATE 07/2027	0.035	MISC						0.035	
AQC:C3P	WESTCHESTER **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.750		0.350	0.350	0.350	0.350	0.350	0.350	0.000
WESTCHESTER CO **882376** MOBIL <Exempt>	WESTCHESTER EMPLOYEE COMMUTE OPTIONS PROGRAM: PROJECT STUDIES WESTCHESTER COUNTY COMMUTING ALTERNATIVES AND FOCUSES ON STRATEGIES INTENDED TO CHANGE THE TRAVEL BEHAVIOR OF COMMUTERS, INCLUDING MODE CHOICE, AND TIME AND DIRECTION OF TRAVEL. THE GOAL IS TO REDUCE CONGESTION, THEREBY IMPROVING MOBILITY AND IMPROVING AIR QUALITY. (FORMERLY PIN 880688). TRANSFER TO FTA.	CMAQ 01/2022	0.000	MISC	0.560						
		LOCAL 01/2022	0.000	MISC	0.140						
AQC:C1P	WESTCHESTER **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.000		0.700	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
WESTCHESTER CO **882389** MOBIL <Exempt>	WESTECHSTER BEE-LINE CAD/AVL SYSTEMS INTEGRATION PROJECT. THIS PROJECT WILL UPGRADE AND ENHANCE THE CAD/AVL SYSTEM, DATA COMMUNICATIONS, AND SCHEDULING SYSTEMS TO IMPROVE OPERATIONS PLANNING AND DATA MANAGEMENT AND ENHANCE CUSTOMER INFORMATION FOR THE BEE-LINE SYSTEM. WESTCHESTER CO. TRANSFER TO FTA	STBG LG URB 01/2023 LOCAL 01/2023 STBG LG URB 01/2025 LOCAL 01/2025	0.961 0.240 5.439 1.360	DESCONST DESCONST DESCONST DESCONST		0.961 0.240		5.439 1.360			
AQC:B4P	WESTCHESTER **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	8.000		0.000	1.201	0.000	6.799	0.000	0.000	0.000
WESTCHESTER CO **882404** TRANSIT <Exempt>	WESTCHESTER EMPLOYEE COMMUTE OPTIONS PROGRAM: PROJECT STUDIES WESTCHESTER COUNTY COMMUTING ALTERNATIVES AND FOCUSES ON STRATEGIES INTENDED TO CHANGE THE TRAVEL BEHAVIOR OF COMMUTERS, INCLUDING MODE CHOICE, AND TIME AND DIRECTION OF TRAVEL. THE GOAL IS TO REDUCE CONGESTION, THEREBY IMPROVING MOBILITY AND IMPROVING AIR QUALITY. (FORMERLY PIN 882376). TRANSFER TO FTA.	CMAQ 01/2023 LOCAL 01/2023 CMAQ 01/2024 LOCAL 01/2024 CMAQ 01/2025 LOCAL 01/2025 CMAQ 01/2026 LOCAL 01/2026 CMAQ 01/2027 LOCAL 01/2027	0.560 0.140 0.560 0.140 0.560 0.140 0.560 0.140 0.560 0.140	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		0.560 0.140	0.560 0.140	0.560 0.140	0.560 0.140	0.560 0.140	
AQC:C1P	WESTCHESTER **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	3.500		0.000	0.700	0.700	0.700	0.700	0.700	0.000
WESTCHESTER CO **882420** TRANSIT <Exempt>	WHITE PLAINS SHUTTLE BUS NETWORK: SHUTTLE BUS NETWORK SERVES REVERSE COMMUTE TRAVEL TO EMPLOYMENT CENTERS, DOWNTOWN WHITE PLAINS, ALONG THE CORRIDORS IN AND AROUND WHITE PLAINS, AND BUS SERVICE TO THE OSSINING RAILROAD STATION. FUNDS ARE FOR THE CAPITAL COST OF CONTRACTING. TRANSFER TO FTA.	STBG LG URB 01/2022 LOCAL 01/2022	0.000 0.000	MISC MISC	1.120 2.380						
AQC:B1P	WESTCHESTER **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	0.000		3.500	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
WESTCHESTER CO **882421** TRANSIT <Exempt>	WHITE PLAINS SHUTTLE BUS NETWORK: SHUTTLE BUS NETWORK SERVES REVERSE COMMUTE TRAVEL TO EMPLOYMENT CENTERS, DOWNTOWN WHITE PLAINS, ALONG THE CORRIDORS IN AND AROUND WHITE PLAINS, AND BUS SERVICE TO THE OSSINING RAILROAD STATION. FUNDS ARE FOR THE CAPITAL COST OF CONTRACTING. TRANSFER TO FTA.	STBG LG URB 01/2023	1.120	MISC		1.120					
		LOCAL 01/2023	2.380	MISC		2.380					
		STBG LG URB 01/2024	1.120	MISC			1.120				
		LOCAL 01/2024	2.380	MISC			2.380				
		STBG LG URB 01/2025	1.120	MISC				1.120			
		LOCAL 01/2025	2.380	MISC				2.380			
		STBG LG URB 01/2026	1.120	MISC					1.120		
		LOCAL 01/2026	2.380	MISC					2.380		
		STBG LG URB 01/2027	1.120	MISC						1.120	
		LOCAL 01/2027	2.380	MISC						2.380	
AQC:B1P	WESTCHESTER **TPC:** $15-$25 M	**TOTAL 5YR COST :**	17.500		0.000	3.500	3.500	3.500	3.500	3.500	0.000
WESTCHESTER CO **8T97XP** TRANSIT <Exempt>	WESTCHESTER PROJECT ADMINISTRATION: TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATION OF THE COUNTY/S TRANSIT SYSTEM.	FTA 5307 07/2022	0.000	MISC	0.240						
		STATE 07/2022	0.000	MISC	0.030						
		LOCAL 07/2022	0.000	MISC	0.030						
		FTA 5307 07/2023	0.240	MISC		0.240					
		LOCAL 07/2023	0.030	MISC		0.030					
		STATE 07/2023	0.030	MISC		0.030					
		FTA 5307 07/2024	0.240	MISC			0.240				
		LOCAL 07/2024	0.030	MISC			0.030				
		STATE 07/2024	0.030	MISC			0.030				
		FTA 5307 07/2025	0.240	MISC				0.240			
		LOCAL 07/2025	0.030	MISC				0.030			
		STATE 07/2025	0.030	MISC				0.030			
		FTA 5307 07/2026	0.240	MISC					0.240		
		LOCAL 07/2026	0.030	MISC					0.030		
		STATE 07/2026	0.030	MISC					0.030		
		FTA 5307 07/2027	0.240	MISC						0.240	
		LOCAL 07/2027	0.030	MISC						0.030	
		STATE 07/2027	0.030	MISC						0.030	
AQC:B1P	WESTCHESTER **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.500		0.300	0.300	0.300	0.300	0.300	0.300	0.000
WESTCHESTER CO **8TM033** TRANSIT <Exempt>	PURCHASE (17) REPLACEMENT HYBRID AND ELECTRIC BUSES, AND ASSOCIATED CHARGING INFRASTRUCTURE FOR THE WESTCHESTER COUNTY BEE-LINE SYSTEM TO IMPROVE EFFICIENCY IN OPERATIONS.	LOCAL 01/2022	0.000	VEHEQUIP	11.810						
AQC:B10P	WESTCHESTER **TPC:** $15-$25 M	**TOTAL 5YR COST :**	0.000		11.810	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
WESTCHESTER CO **8TM062** TRANSIT <Exempt>	PURCHASE OF (95) 40-FOOT REPLACEMENT BUSES FOR THE WESTCHESTER COUNTY BEE-LINE SYSTEM. REPLACEMENT OF BUSES THAT HAVE REACHED THEIR USEFUL LIFE. TRANSFER TO FTA.	FTA 5307 07/2023	12.000	VEHEQUIP		12.000					
		LOCAL 07/2023	1.500	VEHEQUIP		1.500					
		STATE 07/2023	1.500	VEHEQUIP		1.500					
		FTA 5339 07/2023	0.459	VEHEQUIP		0.459					
		STATE 07/2023	0.057	VEHEQUIP		0.057					
		LOCAL 07/2023	0.057	VEHEQUIP		0.057					
		STATE 07/2023	3.763	VEHEQUIP		3.763					
		LOCAL 07/2023	32.009	VEHEQUIP		32.009					
		CMAQ 07/2024	10.119	VEHEQUIP			10.119				
		LOCAL 07/2024	2.530	VEHEQUIP			2.530				
		LOCAL 07/2024	7.532	VEHEQUIP			7.532				
		FTA 5307 07/2024	12.000	VEHEQUIP			12.000				
		LOCAL 07/2024	1.500	VEHEQUIP			1.500				
		STATE 07/2024	1.500	VEHEQUIP			1.500				
		STBG LG URB 07/2024	7.079	VEHEQUIP			7.079				
		LOCAL 07/2024	1.770	VEHEQUIP			1.770				
AQC:B10P	WESTCHESTER **TPC:** $70-$130 M	**TOTAL 5YR COST :**	95.375		0.000	51.345	44.030	0.000	0.000	0.000	0.000
WESTCHESTER CO **8TM063** TRANSIT <Exempt>	PURCHASE OF UP TO (27) 40-FOOT REPLACEMENT BUSES FOR THE WESTCHESTER COUNTY BEE-LINE SYSTEM TO REPLACE BUSES THAT HAVE REACHED THE END OF THEIR USEFUL LIFE. TRANSFER TO FTA	FTA 5339 07/2022	0.000	VEHEQUIP	0.918						
		LOCAL 07/2022	0.000	VEHEQUIP	0.114						
		STATE 07/2022	0.000	VEHEQUIP	0.114						
		LOCAL 07/2022	0.000	VEHEQUIP	4.104						
		STBG LG URB 07/2022	0.000	VEHEQUIP	7.000						
		LOCAL 07/2022	0.000	VEHEQUIP	1.750						
		LOCAL 07/2023	13.000	VEHEQUIP		13.000					
AQC:B10P	WESTCHESTER **TPC:** $21-$31 M	**TOTAL 5YR COST :**	13.000		14.000	13.000	0.000	0.000	0.000	0.000	0.000
WESTCHESTER CO **8TM081** TRANSIT <Exempt>	FAREBOX UPGRADE FOR THE BEE-LINE SYSTEM PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. WESTCHESTER COUNTY.	**LOCAL** 01/2023	3.500	MISC		3.500					
AQC:B5P	WESTCHESTER **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	3.500		0.000	3.500	0.000	0.000	0.000	0.000	0.000
WESTCHESTER CO **8TM120** MOBIL <Exempt>	WESTCHESTER CO PARATRANSIT SERVICE BEYOND THE ¾ MILE LIMIT - WESTCHESTER CO DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION OPERATING ASSISTANCE FOR PARATRANSIT SERVICE TO TRANSPORT SENIORS AND PEOPLE WITH DISABILITIES BEYOND THE ADA-REQUIRED 3/4-MILE LIMIT FROM FIXED-ROUTE SERVICE THROUGHOUT WESTCHESTER CO - 2020 NYS 5310 SOLICITATION	FTA 5310 01/2023	1.931	OPER		1.931					
		LOCAL 01/2023	1.931	OPER		1.931					
AQC:B1P	WESTCHESTER **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	3.862		0.000	3.862	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
CITY OF MOUNT VERNON **8TM144** MOBIL <Exempt>	CITY OF MOUNT VERNON RECREATION DEPARTMENT BUS PROCUREMENT - CAPITAL PROJECT TO REPLACE 1 EXISTING VEHICLE TO PROVIDE DOOR-TO-DOOR TRANSPORTATION TO SENIORS AND PEOPLE WITH DISABILITIES AND SUSTAIN CONTINUED OPERATION OF SERVICE IN THE CITY OF MOUNT VERNON, WESTCHESTER CO - FFY 2022 PROGRAM 5310 PROJECT.	FTA 5310 11/2022 **LOCAL** 11/2022 FTA 5310 11/2022 **LOCAL** 11/2022	0.078 0.019 0.118 0.030	OPER OPER VEHEQUIP VEHEQUIP		0.078 0.019 0.118 0.030					
AQC:B10Z	WESTCHESTER **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.245		0.000	0.245	0.000	0.000	0.000	0.000	0.000
WESTCHESTER CO **8TM146** MOBIL <Exempt>	ABILITY BEYOND DISABILITY – CAPITAL PROJECT WILL REPLACE THREE (3) PASSENGER VEHICLES FOR USE IN 20 MUNICIPALITIES ACROSS WESTCHESTER COUNTY SPANNING FROM CHAPPAQUA TO HAWTHORNE. THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. WESTCHESTER COUNTY. FFY 2022 PROGRAM 5310 PROJECT.	FTA 5310 10/2022 **LOCAL** 10/2022	0.241 0.060	VEHEQUIP VEHEQUIP		0.241 0.060					
AQC:B10Z	WESTCHESTER **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.301		0.000	0.301	0.000	0.000	0.000	0.000	0.000
WESTCHESTER CO **8TRM12** TRANSIT <Exempt>	BEE-LINE MAINTENANCE FACILITY EQUIPMENT UPGRADES. INCLUDES REPLACEMENT OF EQUIPMENT THAT HAS MET ITS USEFUL LIFE.	FTA 5339 07/2024 LOCAL 07/2024 STATE 07/2024 FTA 5339 07/2025 LOCAL 07/2025 STATE 07/2025 FTA 5339 07/2026 LOCAL 07/2026 STATE 07/2026	0.459 0.057 0.057 0.459 0.057 0.057 0.459 0.057 0.057	MISC MISC MISC MISC MISC MISC MISC MISC MISC			0.459 0.057 0.057	0.459 0.057 0.057	0.459 0.057 0.057		
AQC:B4P	WESTCHESTER **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.719		0.000	0.000	0.573	0.573	0.573	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **806258** BRIDGE <Exempt>	INTERSTATE 84 BRIDGE MBC: DUTCHESS, ORANGE, & PUTNAM COUNTIES. THE PROJECT WILL CORRECT DEFICIENCIES ON VARIOUS STRUCTURES LOCATED ON I-84. WORK MAY INCLUDE JOINT RECONSTRUCTION AND SEAL REPLACEMENT. BRIDGE GEOMETRY WILL REMAIN UNCHANGED	NHPP 10/2022 **SDF** 10/2022 NHPP 10/2023 SDF 10/2023 NHPP 10/2023 SDF 10/2023	0.225 0.025 0.338 0.038 2.250 0.250	DETLDES DETLDES CONINSP CONINSP CONST CONST		0.225 0.025	 0.338 0.038 2.250 0.250				
AQC:A19Z	MULTI **TPC:** $2-$4 M	**TOTAL 5YR COST :**	3.126		0.000	0.250	2.876	0.000	0.000	0.000	0.000
NYSDOT **80PS06** SAFETY <Exempt>	REGION 8 PEDESTRIAN SAFETY ACTION PLAN CONTRACT #6: ON FEDERAL AID ELIGIBLE ROUTES IN DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES. THE PROJECT IS 100% FEDERAL WITH THE USE OF 10% TOLL CREDITS.	HSIP 05/2022 HSIP 12/2022 HSIP 12/2022 HSIP 10/2022 HSIP 11/2023 HSIP 11/2023	0.000 0.080 0.200 0.020 2.700 18.000	PRELDES DETLDES ROWACQU ROWINCD CONINSP CONST	0.600	 0.080 0.200 0.020	 2.700 18.000				
AQC:A6P	MULTI **TPC:** $15-$25 M	**TOTAL 5YR COST :**	21.000		0.600	0.300	20.700	0.000	0.000	0.000	0.000
NYSDOT **80PS07** SAFETY <Exempt>	PEDESTRIAN SAFETY IMPROVEMENTS: ROCKLAND & WESTCHESTER. REPLACE TRAFFIC CONTROL DEVICES AT SEVERAL FEDERAL AID INTERSECTIONS IN VARIOUS MUNICIPALITIES.	HSIP 06/2023 **SDF** 06/2023 HSIP 08/2023 **SDF** 08/2023 HSIP 02/2025 SDF 02/2025 HSIP 02/2025 SDF 02/2025 HSIP 02/2026 SDF 02/2026 HSIP 02/2026 SDF 02/2026	0.630 0.070 0.018 0.002 0.270 0.030 0.090 0.010 1.418 0.158 9.450 1.050	PRELDES PRELDES ROWINCD ROWINCD DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST		0.630 0.070 0.018 0.002		0.270 0.030 0.090 0.010	1.418 0.158 9.450 1.050		
AQC:A6Z	MULTI **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	13.196		0.000	0.720	0.000	0.400	12.076	0.000	0.000
NYSDOT **813131** R&P <Exempt>	RESURFACING SEGMENTS OF STATE ROUTE 22 FROM THE I-84/I-684 INTERCHANGE TO STATE ROUTE 55. EXISTING SIDEWALK CURB RAMPS WILL BE RECONSTRUCTED TO MEET CURRENT AMERICANS WITH DISABILITIES ACT SPECIFICATIONS AND INTERSECTION DETECTION EQUIPMENT WILL BE UPGRADED AS FUNDING ALLOWS. TOWNS OF PAWLING, PATTERSON, AND SOUTHEAST, VILLAGE OF BREWSTER, DUTCHESS, AND PUTNAM COUNTIES.	SDF 06/2022 NHPP 10/2023 SDF 10/2023 NHFP 10/2023 NHPP 10/2023 SDF 10/2023	0.000 1.600 0.400 8.000 4.800 1.200	DETLDES CONINSP CONINSP CONST CONST CONST	0.500		1.600 0.400 8.000 4.800 1.200				
AQC:A10P	MULTI **TPC:** $15-$25 M	**TOTAL 5YR COST :**	16.000		0.500	0.000	16.000	0.000	0.000	0.000	0.000

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NYSTA **872071** SAFETY <Exempt>	NYS THRUWAY, NEW YORK DIVISION. PAVEMENT STRIPING 2020 THROUGH 2022 ON I-87, I-287, AND I-95 IN WESTCHESTER, ROCKLAND, ORANGE, AND BRONX COUNTIES.	NHPP 09/2022 SDF 09/2022	0.000 0.000	CONST CONST	0.640 0.160						
AQC:A11P	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.000		0.800	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **880935** SAFETY <Exempt>	GUIDERAIL REPLACEMENT: PROJECT WILL REPLACE OR REPAIR DEFICIENT OR OBSOLETE GUIDERAIL ALONG INTERSTATE 84 IN DUTCHESS, ORANGE, AND PUTNAM COUNTIES.	STBG FLEX 01/2022 SDF 01/2022 NHPP 10/2022 SDF 10/2022 STBG FLEX 02/2023 SDF 02/2023 NHPP 10/2022 SDF 10/2022 STBG FLEX 02/2023 SDF 02/2023	0.000 0.000 0.405 0.045 0.080 0.020 2.700 0.300 0.507 0.127	DETLDES DETLDES CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0.040 0.010	0.405 0.045 0.080 0.020 2.700 0.300 0.507 0.127					
AQC:A9P	MULTI **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	4.184		0.050	4.184	0.000	0.000	0.000	0.000	0.000
NYSDOT **881347** STUDY <Exempt>	BIENNIAL GEOTECH SUBSURFACE EXPLORATIONS CONTRACT: PROJECT WILL EXPLORE SUBSURFACE SOIL CONDITIONS TO PROVIDE DATA NEEDED IN ADVANCE OF HIGHWAY & BRIDGE DESIGN ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER (FORMERLY PIN: 8T0709)	STBG FLEX 11/2021 SDF 11/2021 STBG FLEX 11/2021 SDF 11/2021	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.124 0.032 1.040 0.260						
AQC:C5P	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.000		1.456	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **881349** STUDY <Exempt>	ACCIDENT INVESTIGATION (HSIP): THIS PROJECT CONSISTS OF INVESTIGATING ACCIDENT LOCATIONS TO IDENTIFY THOSE THAT WILL BE SPECIFICALLY TARGETED FOR SAFETY IMPROVEMENTS IN REGION 8 COUNTIES: COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, WESTCHESTER (FORMERLY PIN: 8T0477). MAY 2022 - MARCH 2025.	HSIP 05/2022 SDF 05/2022 HSIP 04/2024 SDF 04/2024	0.000 0.000 1.800 0.200	MISC MISC MISC MISC	1.350 0.150		1.800 0.200				
AQC:A6P	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	2.000		1.500	0.000	2.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **881352** STUDY <Exempt>	BIENNIAL ACCIDENT INVESTIGATION (HSIP): THIS PROJECT CONSISTS OF INVESTIGATING ACCIDENT LOCATIONS TO IDENTIFY THOSE THAT WILL BE SPECIFICALLY TARGETED FOR SAFETY IMPROVEMENTS IN REGION 8 COUNTIES: COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER	HSIP 04/2026 SDF 04/2026	4.500 0.500	MISC MISC					4.500 0.500		
AQC:A6Z	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.000		0.000	0.000	0.000	0.000	5.000	0.000	0.000
NYSDOT **881357** BRIDGE <Exempt>	BRIDGE PAINTING: PROJECT WILL PAINT STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, AND DEICING AGENTS. VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN DUTCHESS, ROCKLAND, ORANGE, AND WESTCHESTER COUNTIES.	NHPP 08/2022 SDF 08/2022 NHPP 08/2022 SDF 08/2022 SDF 11/2021	0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST DETLDES	0.440 0.110 4.000 1.000 0.100						
AQC:A19P	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	0.000		5.650	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **881364** BRIDGE <Exempt>	BRIDGE WASHING/DECK SEALING: PROJECT WILL CONSIST OF CLEANING/WASHING BRIDGES &SEALING DECKS AS NEEDED. WORK WILL REMOVE DEBRIS FROM THE BRIDGES & PROTECT THEM AGAINST CORROSIVE SUBSTANCES. ON VARIOUS FEDERAL AID-ELIGIBLE BRIDGES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER (FORMERLY PIN: 8T0705)	STBG FLEX 01/2022 SDF 01/2022 STBG FLEX 01/2022 SDF 01/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.096 0.024 0.800 0.200						
AQC:A19P	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.000		1.120	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **881365** BRIDGE <Exempt>	BRIDGE WASHING/DECK SEALING ON FEDERAL-AID ELIGIBLE STRUCTURES IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, & WESTCHESTER COUNTIES.	STBG FLEX 11/2021 SDF 11/2021 STBG FLEX 12/2022 SDF 12/2022 STBG FLEX 12/2022 SDF 12/2022	0.000 0.000 0.180 0.045 1.200 0.300	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.016 0.004	0.180 0.045 1.200 0.300					
AQC:A19P	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.725		0.020	1.725	0.000	0.000	0.000	0.000	0.000

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NYSDOT **881367** BRIDGE <Exempt>	BRIDGE REHABILITATION: PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES.	SDF 08/2022 SDF 08/2024 NHPP 08/2025 SDF 08/2025 NHPP 08/2025 SDF 08/2025	0.000 1.000 3.696 0.924 20.944 5.236	PRELDES DETLDES CONINSP CONINSP CONST CONST	1.000		1.000	3.696 0.924 20.944 5.236			
AQC:A19P	MULTI **TPC:** $26-$40 M	**TOTAL 5YR COST :**	31.800		1.000	0.000	1.000	30.800	0.000	0.000	0.000
NYSDOT **881369** BRIDGE <Exempt>	REHABILITATE THE STRUCTURES THAT CARRY I-287 OVER SMRP (987D) (BIN 1044579), I-287 OVER BRP (907G) (BIN 1044659), NY ROUTE 59 OVER PASCACK ROAD (BIN 1027670), AND NY ROUTE 116 OVER TITICUS RIVER (BIN 1037130). IN THE TOWNS OF CLARKSTOWN, NORTH SALEM, AND GREENBURGH; VILLAGE OF SPRING VALLEY AND ELMSFORD; CITY OF WHITE PLAINS; ROCKLAND AND WESTCHESTER COUNTIES.	NHPP 04/2023 SDF 04/2023 NHPP 10/2022 SDF 10/2022 SDF 12/2023 NHPP 12/2023 SDF 12/2023 SDF 12/2023 NHPP 12/2023 SDF 12/2023	0.800 0.200 0.736 0.184 0.525 1.740 0.435 7.500 8.400 2.100	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONINSP CONST CONST CONST		0.800 0.200 0.736 0.184	0.525 1.740 0.435 7.500 8.400 2.100				
AQC:A19P	MULTI **TPC:** $21-$31 M	**TOTAL 5YR COST :**	22.620		0.000	1.920	20.700	0.000	0.000	0.000	0.000
NYSDOT **881370** BRIDGE <Exempt>	REHABILITATE THE STRUCTURES THAT CARRY NY ROUTE 52 OVER INTERSTATE 84 (BIN 1026780), NY ROUTE 304 OVER 87IX (BIN 1045400), AND ILLINGTON ROAD OVER TSP (987G) (BIN 5502170). IN THE TOWNS OF NEWBURGH, CLARKSTOWN, AND YORKTOWN IN ORANGE, ROCKLAND, AND WESTCHESTER COUNTIES.	NHPP 02/2022 SDF 02/2022 NHPP 10/2022 SDF 10/2022 NHPP 10/2022 SDF 10/2022 NHPP 07/2024 SDF 07/2024 NHPP 07/2024 SDF 07/2024	0.000 0.000 0.400 0.100 0.269 0.067 1.792 0.448 10.160 2.540	PRELDES PRELDES DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST	0.064 0.016	0.400 0.100 0.269 0.067	1.792 0.448 10.160 2.540				
AQC:A19P	MULTI **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	15.776		0.080	0.836	14.940	0.000	0.000	0.000	0.000
NYSDOT **881402** R&P <Exempt>	CRACK SEALING: CLEANING &SEALING PAVEMENT CRACKS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN DUTCHESS, ORANGE, ROCKLAND & WESTCHESTER COUNTIES. WORK WILL IMPROVE & PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION.	STBG FLEX 05/2022 SDF 05/2022 STBG FLEX 05/2022 SDF 05/2022 STBG FLEX 10/2021 SDF 10/2021	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST DETLDES DETLDES	0.144 0.036 1.200 0.300 0.004 0.001						
AQC:A10P	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.000		1.685	0.000	0.000	0.000	0.000	0.000	0.000

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NYSDOT **881407** R&P <Exempt>	I-684 PREVENTIVE MAINTENANCE INITIATIVE PAVING, RESURFACE INTERSTATE 684 (I-684) FROM THE INTERCHANGE AT THE HUTCHINSON RIVER PARKWAY IN THE VILLAGE OF HARRISON THROUGH THE TOWN OF GREENWICH, FAIRFIELD COUNTY, CT, THROUGH THE TOWN OF NORTH CASTLE TO ROUTE 172 OVERPASS IN THE TOWN OF BEDFORD, WESTCHESTER COUNTY. (FORMERLY PIN: 8T0690) 90/10 FUNDING SPLIT OF THE INTERSTATE. TRANSFERRED EARMARK: NY367 (PROGRAM CODE RPS4).	HPP 04/2022 SDF 04/2022	0.000 0.000	CONST CONST	0.030 0.008						
AQC:A10P	MULTI **TPC:** $26-$40 M	**TOTAL 5YR COST :**	0.000		0.038	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **881423** MISC <Exempt>	STORMWATER MANAGEMENT PRACTICE SERIAL NUMBER MAINTENANCE BY CONTRACT: PROJECT WILL UNDERTAKE CORRECTIVE & CYCLICAL MAINTENANCE WORK ON FACILITIES & STRUCTURES DESIGNED TO COLLECT, STORE & TREAT STORMWATER. VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	STBG FLEX 10/2021 SDF 10/2021 STBG FLEX 12/2022 SDF 12/2022 STBG FLEX 12/2022 SDF 12/2022	0.000 0.000 0.096 0.024 0.960 0.240	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.016 0.004	 0.096 0.024 0.960 0.240					
AQC:A2P	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.320		0.020	1.320	0.000	0.000	0.000	0.000	0.000
NYSDOT **881452** MISC <Exempt>	CULVERTS REHAB/REPLACE: ORANGE, PUTNAM, ULSTER, AND WESTCHESTER COUNTIES IN THE TOWNS OF CORNWALL, PHILIPSTOWN, MARBLETOWN, ROCHESTER, AND CORTLANDT. (CINS:C840009, C870043, C870057, C830018, AND C880003).	SDF 08/2022 NHPP 06/2023 SDF 06/2023 NHPP 06/2023 SDF 06/2023 NHPP 12/2022 SDF 12/2022 SDF 12/2022	0.000 0.480 0.120 3.056 0.764 0.184 0.046 0.100	ROWINCD CONINSP CONINSP CONST CONST DETLDES DETLDES ROWACQU	0.030	 0.480 0.120 3.056 0.764 0.184 0.046 0.100					
AQC:A2P	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	4.750		0.030	4.750	0.000	0.000	0.000	0.000	0.000
NYSDOT **881465** SAFETY <Exempt>	GUIDERAIL REHAB/REPLACE: PROJECT WILL REHABILITATE OR REPLACE DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND BRIDGE RAIL ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN VARIOUS MUNICIPALITIES THROUGHOUT THE COUNTIES OF ORANGE AND WESTCHESTER.	NHPP 02/2022 SDF 02/2022 STBG FLEX 02/2022 SDF 02/2022 NHPP 02/2022 SDF 02/2022 STBG FLEX 02/2022 SDF 02/2022	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0.185 0.046 0.007 0.001 1.545 0.386 0.056 0.014						
AQC:A9P	MULTI **TPC:** $2-$4 M	**TOTAL 5YR COST :**	0.000		2.240	0.000	0.000	0.000	0.000	0.000	0.000

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NYSDOT **881469** SAFETY <Exempt>	GUIDERAIL REHABILITATION/ REPLACEMENTS: THE PROJECT WILL CONSIST OF REPLACING OR REHABILITATING DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND MEDIAN BARRIERS ON STATE HIGHWAYS, THUS IMPROVING ROADWAY SAFETY. VARIOUS FEDERAL AID-ELIGIBLE ROADWAYS IN DUTCHESS, ORANGE & WESTCHESTER COUNTIES (FORMERLY PIN: 8T0676) TRANSFERRED EARMARK: NY046 (PROGRAM CODE RPE4).	HPP 04/2022 SDF 04/2022	0.000 0.000	CONST CONST	0.318 0.079						
AQC:A9P	MULTI **TPC:** $2-$4 M	**TOTAL 5YR COST :**	0.000		0.397	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **881485** BRIDGE <Exempt>	BRIDGE PAINTING: PROJECT WILL PAINT STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, AND DEICING AGENTS. WORK WILL TAKE PLACE ON FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, ULSTER, AND WESTCHESTER.	NHPP 08/2023 SDF 08/2023 NHPP 08/2023 SDF 08/2023 NHPP 11/2022 SDF 11/2022	0.600 0.150 4.000 1.000 0.080 0.020	CONINSP CONINSP CONST CONST DETLDES DETLDES		0.600 0.150 4.000 1.000 0.080 0.020					
AQC:A19P	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.850		0.000	5.850	0.000	0.000	0.000	0.000	0.000
NYSDOT **881489** R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - PROJECT WILL RESURFACE FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE, AND COMPLETE ADA UPGRADES WHERE FEASIBLE.	NHPP 03/2023 SDF 03/2023 SDF 03/2024 NHPP 03/2024 SDF 03/2024 SDF 03/2024 NHPP 03/2024 SDF 03/2024	0.400 0.100 3.600 1.048 0.262 24.300 7.120 1.780	DETLDES DETLDES CONINSP CONINSP CONINSP CONST CONST CONST		0.400 0.100	3.600 1.048 0.262 24.300 7.120 1.780				
AQC:A10P	MULTI **TPC:** $32-$50 M	**TOTAL 5YR COST :**	38.610		0.000	0.500	38.110	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **881490** R&P <Exempt>	CRACK SEALING & MASTIC: PROJECT WILL CLEAN AND SEAL PAVEMENT CRACKS ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS. THIS WORK WILL IMPROVE AND PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER.	**SDF** 04/2023 STBG FLEX 04/2024 SDF 04/2024 STBG FLEX 04/2024 SDF 04/2024	0.010 0.180 0.045 1.200 0.300	DETLDES CONINSP CONINSP CONST CONST		0.010	 0.180 0.045 1.200 0.300				
AQC:A10P	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.735		0.000	0.010	1.725	0.000	0.000	0.000	0.000
NYSDOT **881495** MISC <Exempt>	CATCH BASINS: THE PROJECT WILL REPAIR OR REPLACE STORMWATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. WORK WILL TAKE PLACE ON FEDERAL AID-ELIGIBLE ROUTES IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	NHPP 05/2023 **SDF** 05/2023 NHPP 05/2024 SDF 05/2024 NHPP 05/2024 SDF 05/2024	0.040 0.010 0.180 0.045 1.200 0.300	DETLDES DETLDES CONINSP CONINSP CONST CONST		0.040 0.010	 0.180 0.045 1.200 0.300				
AQC:A2P	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.775		0.000	0.050	1.725	0.000	0.000	0.000	0.000
NYSDOT **881505** MISC <Exempt>	LANDSCAPE IMPROVEMENTS CONTRACT: PROJECT WILL REPLACE STREET TREES, REPLACE TREES THAT WERE INSTALLED FOR SCREENING PURPOSES, INSTALL PLANTINGS FOR ADDITIONAL NEW SCREENING LOCATIONS, AND WILL INCLUDE OTHER MISCELLANEOUS PLANTINGS FOR ENVIRONMENTAL AND BEAUTIFICATION PURPOSES. VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN DUTCHESS, ORANGE, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	STBG FLEX 02/2022 SDF 02/2022 STBG FLEX 02/2022 SDF 02/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.078 0.020 0.320 0.080						
AQC:A2P	MULTI **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.498	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **881506** MISC <Exempt>	LANDSCAPE IMPROVEMENTS AND POLLINATOR ENHANCEMENT CONTRACT: PROJECT WILL REPLACE STREET TREES, REPLACE TREES THAT WERE INSTALLED FOR SCREENING PURPOSES, INSTALL PLANTINGS FOR ADDITIONAL NEW SCREENING LOCATIONS, AND WILL INCLUDE OTHER MISCELLANEOUS PLANTINGS FOR ENVIRONMENTAL AND BEAUTIFICATION PURPOSES. IN ADDITION, THIS CONTRACT WILL SUPPORT POLLINATORS BY ENHANCING HABITAT FOR POLLINATORS THAT WILL PROVIDE BENEFITS TO THE LAND, OTHER SPECIES, AND ENVIRONMENTAL HEALTH ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	**SDF** 08/2023 STBG FLEX 08/2023 **SDF** 08/2023 **SDF** 08/2023 STBG FLEX 08/2023 **SDF** 08/2023 STBG FLEX 10/2022 **SDF** 10/2022	0.050 0.038 0.010 0.500 0.320 0.080 0.040 0.010	CONINSP CONINSP CONINSP CONST CONST CONST DETLDES DETLDES		0.050 0.038 0.010 0.500 0.320 0.080 0.040 0.010					
AQC:A2P	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	1.048		0.000	1.048	0.000	0.000	0.000	0.000	0.000
NYSDOT **881517** BIKE/PED <Exempt>	ADA SIDEWALKS & RAMPS WITH ROW: REGIONWIDE, EMPHASIS ON ULSTER COUNTY: PROJECT WILL BUILD OR REPAIR SIDEWALKS AND RAMPS ON STATE HIGHWAY RIGHT-OF-WAY TO ASSURE COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. THIS WORK WILL TAKE PLACE IN VARIOUS MUNICIPALITIES AS NEEDED IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, WESTCHESTER, WITH AN EMPHASIS IN ULSTER COUNTY.	STBG FLEX 09/2022 SDF 09/2022 STBG FLEX 08/2022 SDF 08/2022 STBG FLEX 12/2022 **SDF** 12/2022 STBG FLEX 10/2023 SDF 10/2023 STBG FLEX 10/2023 SDF 10/2023	0.000 0.000 0.000 0.000 0.040 0.010 0.308 0.077 3.075 0.769	DETLDES DETLDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.012 0.003 0.008 0.002	 0.040 0.010	 0.308 0.077 3.075 0.769				
AQC:C2P	MULTI **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	4.279		0.025	0.050	4.229	0.000	0.000	0.000	0.000
NYSDOT **881521** TRAFFIC <Exempt>	SIGNAL OPTIMIZATION: WIRELESS VEHICLE DETECTION SYSTEM. THE PROJECT WILL IMPROVE COMMUNICATIONS AMONG ELEMENTS OF THE TRAFFIC CONTROL SYSTEMS ON VARIOUS FEDERAL-AID ELIGIBLE STATE HIGHWAYS IN DUTCHESS & WESTCHESTER COUNTIES. INCLUDES SIGNAL RETIMING AND THE PURCHASE OF SIGNAL TIMING EQUIPMENT.	CMAQ 04/2022 SDF 04/2022 NHPP 04/2022 SDF 04/2022 CMAQ 04/2022 SDF 04/2022 NHPP 04/2022 SDF 04/2022	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0.008 0.002 0.008 0.002 0.667 0.167 0.097 0.024						
AQC:D2P	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.000		0.975	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **881525** TRAFFIC <Exempt>	TRAFFIC ENGINEERING SERVICES CONTRACT. VARIOUS TRAFFIC ENGINEERING-RELATED REVIEWS, STUDIES, ANALYSES, AND ENGINEERING TASKS. VARIOUS FEDERAL AID-ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, WESTCHESTER, AND ULSTER COUNTIES. APRIL 2022 - MARCH 2024	STBG FLEX 04/2022 SDF 04/2022 STBG FLEX 04/2023 **SDF** 04/2023	0.000 0.000 1.600 0.400	MISC MISC MISC MISC	1.600 0.400	 1.600 0.400					
AQC:C7P	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	2.000		2.000	2.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **881527** TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS. WORK WILL REPLACE TRAFFIC CONTROL DEVICES AT FEDERAL AID-ELIGIBLE INTERSECTIONS IN THE TOWNS OF ORANGETOWN, GREENBURGH, MT. KISCO, AND NORTHCASTLE, AND THE VILLAGES OF ELMSFORD, MOUNT KISCO, AND NYACK. WESTCHESTER AND ROCKLAND COUNTIES.	HSIP 02/2023 **SDF** 02/2023 HSIP 02/2023 **SDF** 02/2023 HSIP 01/2023 **SDF** 01/2023 HSIP 12/2023 SDF 12/2023 HSIP 12/2023 SDF 12/2023	0.405 0.045 0.225 0.025 0.045 0.005 0.527 0.059 4.883 0.543	DETLDES DETLDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST		0.405 0.045 0.225 0.025 0.045 0.005	 0.527 0.059 4.883 0.543				
AQC:D2P	MULTI **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	6.762		0.000	0.750	6.012	0.000	0.000	0.000	0.000
NYSDOT **881529** SAFETY <Exempt>	RUSTIC RAIL REPLACEMENT; RUSTIC, SELF-OXIDIZING GUIDERAIL WILL BE REPLACED WITH GALVANIZED RAIL ON FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN VARIOUS MUNICIPALITIES IN ROCKLAND AND WESTCHESTER COUNTIES	STBG FLEX 08/2022 SDF 08/2022 STBG FLEX 05/2022 SDF 05/2022 STBG FLEX 07/2023 **SDF** 07/2023 STBG FLEX 07/2023 **SDF** 07/2023	0.000 0.000 0.000 0.000 2.236 0.559 14.908 3.727	ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST	0.040 0.010 0.020 0.005	 2.236 0.559 14.908 3.727					
AQC:A9P	MULTI **TPC:** $15-$25 M	**TOTAL 5YR COST :**	21.430		0.075	21.430	0.000	0.000	0.000	0.000	0.000
NYSDOT **881530** SAFETY <Exempt>	RUSTIC RAIL REPLACEMENT; RUSTIC, SELF-OXIDIZING GUIDERAIL WILL BE REPLACED WITH GALVANIZED RAIL ON FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN VARIOUS MUNICIPALITIES IN COLUMBIA, DUTCHESS, AND PUTNAM COUNTIES	STBG FLEX 02/2022 SDF 02/2022 STBG FLEX 02/2022 SDF 02/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.636 0.159 4.581 1.145						
AQC:A9P	MULTI **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	0.000		6.521	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **881556** R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - THE PROJECT WILL RESURFACE FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	NHPP 01/2024 SDF 01/2024 SDF 01/2025 NHPP 01/2025 SDF 01/2025 SDF 01/2025 NHPP 01/2025 SDF 01/2025	0.800 0.200 3.000 2.400 0.600 20.000 16.000 4.000	DETLDES DETLDES CONINSP CONINSP CONINSP CONST CONST CONST			0.800 0.200	 3.000 2.400 0.600 20.000 16.000 4.000			
AQC:A10Z	MULTI **TPC:** $40-$60 M	**TOTAL 5YR COST :**	47.000		0.000	0.000	1.000	46.000	0.000	0.000	0.000
NYSDOT **881557** R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - THE PROJECT WILL RESURFACE FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	NHPP 01/2025 SDF 01/2025 NHPP 01/2026 SDF 01/2026 SDF 01/2026 NHPP 01/2026 SDF 01/2026	0.800 0.200 4.800 1.200 3.875 28.900 7.225	DETLDES DETLDES CONINSP CONINSP CONST CONST CONST				0.800 0.200	 4.800 1.200 3.875 28.900 7.225		
AQC:A10Z	MULTI **TPC:** $40-$60 M	**TOTAL 5YR COST :**	47.000		0.000	0.000	0.000	1.000	46.000	0.000	0.000
NYSDOT **881558** R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - THE PROJECT WILL RESURFACE FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	NHPP 01/2026 SDF 01/2026 NHPP 01/2027 SDF 01/2027 NHPP 01/2027 SDF 01/2027	0.800 0.200 4.800 1.200 42.000 10.500	DETLDES DETLDES CONINSP CONINSP CONST CONST					0.800 0.200	 4.800 1.200 42.000 10.500	
AQC:A10Z	MULTI **TPC:** $50-$85 M	**TOTAL 5YR COST :**	59.500		0.000	0.000	0.000	0.000	1.000	58.500	0.000
NYSDOT **881559** R&P <Exempt>	CRACK SEALING & MASTIC: PROJECT WILL CLEAN AND SEAL PAVEMENT CRACKS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER.	SDF 04/2024 STBG FLEX 04/2025 SDF 04/2025 STBG FLEX 04/2025 SDF 04/2025	0.010 0.180 0.045 1.200 0.300	DETLDES CONINSP CONINSP CONST CONST			0.010	 0.180 0.045 1.200 0.300			
AQC:A10Z	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.735		0.000	0.000	0.010	1.725	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **881560** R&P <Exempt>	CRACK SEALING & MASTIC: PROJECT WILL CLEAN AND SEAL PAVEMENT CRACKS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER.	SDF 04/2025 STBG FLEX 04/2026 SDF 04/2026 STBG FLEX 04/2026 SDF 04/2026	0.010 0.180 0.045 1.200 0.300	DETLDES CONINSP CONINSP CONST CONST				0.010	 0.180 0.045 1.200 0.300		
AQC:A10Z	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.735		0.000	0.000	0.000	0.010	1.725	0.000	0.000
NYSDOT **881561** R&P <Exempt>	CRACK SEALING & MASTIC: PROJECT WILL CLEAN AND SEAL PAVEMENT CRACKS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER.	SDF 04/2026 STBG FLEX 04/2027 SDF 04/2027 STBG FLEX 04/2027 SDF 04/2027	0.010 0.180 0.045 1.200 0.300	DETLDES CONINSP CONINSP CONST CONST					0.010	 0.180 0.045 1.200 0.300	
AQC:A10Z	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.735		0.000	0.000	0.000	0.000	0.010	1.725	0.000
NYSDOT **881591** BRIDGE <Exempt>	BRIDGE REHABILITATION: PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES.	NHPP 05/2023 SDF 05/2023 NHPP 05/2025 SDF 05/2025 NHPP 05/2026 SDF 05/2026 NHPP 05/2026 SDF 05/2026	0.800 0.200 0.800 0.200 3.600 0.900 21.656 5.414	PRELDES PRELDES DETLDES DETLDES CONINSP CONINSP CONST CONST		0.800 0.200		0.800 0.200	 3.600 0.900 21.656 5.414		
AQC:A19Z	MULTI **TPC:** $32-$50 M	**TOTAL 5YR COST :**	33.570		0.000	1.000	0.000	1.000	31.570	0.000	0.000
NYSDOT **881592** BRIDGE <Exempt>	BRIDGE REHABILITATION: PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES.	NHPP 03/2025 SDF 03/2025 NHPP 03/2026 SDF 03/2026 NHPP 03/2027 SDF 03/2027 NHPP 03/2027 SDF 03/2027	0.800 0.200 0.800 0.200 3.600 0.900 24.000 6.000	PRELDES PRELDES DETLDES DETLDES CONINSP CONINSP CONST CONST				0.800 0.200	 0.800 0.200	 3.600 0.900 24.000 6.000	
AQC:A19Z	MULTI **TPC:** $32-$50 M	**TOTAL 5YR COST :**	36.500		0.000	0.000	0.000	1.000	1.000	34.500	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **881596** BRIDGE <Exempt>	BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. THE WORK WILL BE DONE ON SELECT BRIDGES ON FEDERAL-AID ELIGIBLE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER	NHPP 09/2024 SDF 09/2024 NHPP 09/2025 SDF 09/2025 NHPP 09/2025 SDF 09/2025	0.120 0.030 0.600 0.150 4.000 1.000	DETLDES DETLDES CONINSP CONINSP CONST CONST			0.120 0.030	0.600 0.150 4.000 1.000			
AQC:A19Z	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.900		0.000	0.000	0.150	5.750	0.000	0.000	0.000
NYSDOT **881597** BRIDGE <Exempt>	BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. THE WORK WILL BE DONE ON SELECT BRIDGES ON FEDERAL-AID ELIGIBLE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER	NHPP 08/2025 SDF 08/2025 NHPP 09/2026 SDF 09/2026 NHPP 09/2026 SDF 09/2026	0.120 0.030 0.600 0.150 4.000 1.000	DETLDES DETLDES CONINSP CONINSP CONST CONST				0.120 0.030	0.600 0.150 4.000 1.000		
AQC:A19Z	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.900		0.000	0.000	0.000	0.150	5.750	0.000	0.000
NYSDOT **881598** BRIDGE <Exempt>	BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. THE WORK WILL BE DONE ON SELECT BRIDGES ON FEDERAL-AID ELIGIBLE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER	NHPP 08/2026 SDF 08/2026 NHPP 09/2027 SDF 09/2027 NHPP 09/2027 SDF 09/2027	0.120 0.030 0.600 0.150 4.000 1.000	DETLDES DETLDES CONINSP CONINSP CONST CONST					0.120 0.030	0.600 0.150 4.000 1.000	
AQC:A19Z	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	5.900		0.000	0.000	0.000	0.000	0.150	5.750	0.000
NYSDOT **881599** TRAFFIC <Exempt>	REPAIR AND REPLACEMENT OF OVERHEAD SIGN STRUCTURES: THE PROJECT WILL REPAIR OR REPLACE OVERHEAD SIGN STRUCTURES ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	NHPP 12/2022 **SDF** 12/2022 NHPP 01/2024 SDF 01/2024 NHPP 01/2024 SDF 01/2024	0.160 0.040 0.280 0.070 1.840 0.460	DETLDES DETLDES CONINSP CONINSP CONST CONST		0.160 0.040	0.280 0.070 1.840 0.460				
AQC:C13Z	MULTI **TPC:** $2-$4 M	**TOTAL 5YR COST :**	2.850		0.000	0.200	2.650	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **881604** SAFETY <Exempt>	THE PROJECT WILL REPAIR OR REPLACE STORM WATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. WORK WILL TAKE PLACE ON FEDERAL AID-ELIGIBLE ROUTES IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	NHPP 05/2025 SDF 05/2025 NHPP 04/2026 SDF 04/2026 NHPP 04/2026 SDF 04/2026	0.040 0.010 0.180 0.045 1.200 0.300	DETLDES DETLDES CONINSP CONINSP CONST CONST				0.040 0.010	 0.180 0.045 1.200 0.300		
AQC:A2Z	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.775		0.000	0.000	0.000	0.050	1.725	0.000	0.000
NYSDOT **881605** SAFETY <Exempt>	THE PROJECT WILL REPAIR OR REPLACE STORMWATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. WORK WILL TAKE PLACE ON FEDERAL AID-ELIGIBLE ROUTES IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	NHPP 04/2026 SDF 04/2026 NHPP 04/2027 SDF 04/2027 NHPP 04/2027 SDF 04/2027	0.040 0.010 0.180 0.045 1.200 0.300	DETLDES DETLDES CONINSP CONINSP CONST CONST					0.040 0.010	 0.180 0.045 1.200 0.300	
AQC:A2Z	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.775		0.000	0.000	0.000	0.000	0.050	1.725	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **881613** MISC <Exempt>	LANDSCAPE IMPROVEMENTS AND POLLINATOR ENHANCEMENT CONTRACT: PROJECT WILL TAKE CORRECTIVE ACTION TO RESTORE ENVIRONMENTAL FEATURES, SUCH AS STORMWATER CONTROL FACILITIES AND LANDSCAPING, TO THEIR INTENDED FUNCTIONS AS CONSTRUCTED IN PREVIOUS PROJECTS. THE PROJECT WILL REPLACE STREET TREES, REPLACE TREES THAT WERE INSTALLED FOR SCREENING PURPOSES, INSTALL PLANTINGS FOR ADDITIONAL NEW SCREENING LOCATIONS, AND WILL INCLUDE OTHER MISCELLANEOUS PLANTINGS FOR ENVIRONMENTAL AND BEAUTIFICATION PURPOSES. IN ADDITION, THIS CONTRACT WILL SUPPORT POLLINATORS BY ENHANCING HABITAT FOR POLLINATORS THAT WILL PROVIDE BENEFITS TO THE LAND, OTHER SPECIES, AND ENVIRONMENTAL HEALTH ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES.	STBG FLEX 08/2024 SDF 08/2024 STBG FLEX 08/2025 SDF 08/2025 SDF 08/2025 STBG FLEX 08/2025 SDF 08/2025 SDF 08/2025	0.064 0.016 0.048 0.012 0.050 0.320 0.080 0.500	DETLDES DETLDES CONINSP CONINSP CONINSP CONST CONST CONST			0.064 0.016	0.048 0.012 0.050 0.320 0.080 0.500			
AQC:C11Z	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	1.090		0.000	0.000	0.080	1.010	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **881614** MISC <Exempt>	LANDSCAPE IMPROVEMENTS AND POLLINATOR ENHANCEMENT CONTRACT: PROJECT WILL TAKE CORRECTIVE ACTION TO RESTORE ENVIRONMENTAL FEATURES, SUCH AS STORMWATER CONTROL FACILITIES AND LANDSCAPING, TO THEIR INTENDED FUNCTIONS AS CONSTRUCTED IN PREVIOUS PROJECTS. THE PROJECT WILL REPLACE STREET TREES, REPLACE TREES THAT WERE INSTALLED FOR SCREENING PURPOSES, INSTALL PLANTINGS FOR ADDITIONAL NEW SCREENING LOCATIONS, AND WILL INCLUDE OTHER MISCELLANEOUS PLANTINGS FOR ENVIRONMENTAL AND BEAUTIFICATION PURPOSES. IN ADDITION, THIS CONTRACT WILL SUPPORT POLLINATORS BY ENHANCING HABITAT FOR POLLINATORS THAT WILL PROVIDE BENEFITS TO THE LAND, OTHER SPECIES, AND ENVIRONMENTAL HEALTH ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES.	STBG FLEX 07/2026 SDF 07/2026 STBG FLEX 08/2027 SDF 08/2027 SDF 08/2027 STBG FLEX 08/2027 SDF 08/2027 SDF 08/2027	0.064 0.016 0.048 0.012 0.050 0.320 0.080 0.500	DETLDES DETLDES CONINSP CONINSP CONINSP CONST CONST CONST					0.064 0.016	 0.048 0.012 0.050 0.320 0.080 0.500	
AQC:C11Z	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	1.090		0.000	0.000	0.000	0.000	0.080	1.010	0.000
NYSDOT **881615** MISC <Exempt>	STORMWATER MANAGEMENT PRACTICE SERIAL NUMBER MAINTENANCE BY CONTRACT: PROJECT WILL UNDERTAKE CORRECTIVE & CYCLICAL MAINTENANCE WORK ON FACILITIES & STRUCTURES DESIGNED TO COLLECT, STORE & TREAT STORMWATER. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	STBG FLEX 12/2023 SDF 12/2023 STBG FLEX 12/2024 SDF 12/2024 STBG FLEX 12/2024 SDF 12/2024	0.200 0.050 0.150 0.038 1.000 0.250	DETLDES DETLDES CONINSP CONINSP CONST CONST			0.200 0.050	 0.150 0.038 1.000 0.250			
AQC:A2Z	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.688		0.000	0.000	0.250	1.438	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **881616** MISC <Exempt>	STORMWATER MANAGEMENT PRACTICE SERIAL NUMBER MAINTENANCE BY CONTRACT: PROJECT WILL UNDERTAKE CORRECTIVE & CYCLICAL MAINTENANCE WORK ON FACILITIES & STRUCTURES DESIGNED TO COLLECT, STORE & TREAT STORMWATER. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	STBG FLEX 01/2026 SDF 01/2026 STBG FLEX 12/2026 SDF 12/2026 STBG FLEX 12/2026 SDF 12/2026	0.200 0.050 0.150 0.038 1.000 0.250	DETLDES DETLDES CONINSP CONINSP CONST CONST					0.200 0.050	 0.150 0.038 1.000 0.250	
AQC:A2Z	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.688		0.000	0.000	0.000	0.000	0.250	1.438	0.000
NYSDOT **881619** MISC <Exempt>	SYSTEM REPAIR: PROJECT WILL REPAIR OR REHABILITATE HIGHWAY INFRASTRUCTURE ELEMENTS THAT ARE BEYOND THE MEANS OF THE DEPARTMENTS MAINTENANCE FORCES SUCH AS RETAINING WALLS ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	NHPP 03/2026 SDF 03/2026 NHPP 12/2026 SDF 12/2026 NHPP 12/2026 SDF 12/2026 NHPP 10/2026 SDF 10/2026 NHPP 12/2027 SDF 12/2027 NHPP 12/2027 SDF 12/2027	0.160 0.040 0.160 0.040 0.080 0.020 0.040 0.010 0.000 0.000 0.000 0.000	PRELDES PRELDES DETLDES DETLDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST					0.160 0.040	 0.160 0.040 0.080 0.020 0.040 0.010	 0.240 0.060 1.600 0.400
AQC:A2Z	MULTI **TPC:** $2-$4 M	**TOTAL 5YR COST :**	0.550		0.000	0.000	0.000	0.000	0.200	0.350	2.300
NYSDOT **881623** TRAFFIC <Exempt>	SIGNAL OPTIMIZATION TO IMPROVE AIR QUALITY: THIS PROJECT WILL INSTALL NEW WIRELESS DETECTION SYSTEMS FOR SIGNAL SYSTEMS ALONG ROUTE 52 IN THE TOWN OF CARMEL, PUTNAM COUNTY, AND US ROUTE 1 IN THE TOWN OF RYE, VILLAGE OF PORT CHESTER, ROUTE 22 IN THE TOWN OF EASTCHESTER AND THE TOWN AND VILLAGE OF SCARSDALE, ROUTE 9A IN THE TOWN OF GREENBURGH, AND ROUTE 100 IN THE TOWN OF GREENBURGH IN WESTCHESTER COUNTY.	SDF 03/2022 NHPP 03/2023 **SDF** 03/2023 STBG FLEX 03/2023 **SDF** 03/2023 NHPP 03/2023 **SDF** 03/2023 STBG FLEX 03/2023 **SDF** 03/2023	0.000 0.090 0.023 0.030 0.008 0.600 0.150 0.200 0.050	DETLDES CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0.050	 0.090 0.023 0.030 0.008 0.600 0.150 0.200 0.050					
AQC:D2P	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	1.151		0.050	1.151	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **881624** TRAFFIC <Exempt>	SIGNAL OPTIMIZATION TO IMPROVE AIR QUALITY: WIRELESS VEHICLE DETECTION SYSTEM INSTALLATION. FEDERAL AID-ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	STBG FLEX 03/2023 **SDF** 03/2023 STBG FLEX 03/2024 SDF 03/2024 STBG FLEX 03/2024 SDF 03/2024	0.040 0.010 0.120 0.030 0.800 0.200	DETLDES DETLDES CONINSP CONINSP CONST CONST		0.040 0.010	 0.120 0.030 0.800 0.200				
AQC:D2Z	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	1.200		0.000	0.050	1.150	0.000	0.000	0.000	0.000
NYSDOT **881625** TRAFFIC <Exempt>	SIGNAL OPTIMIZATION TO IMPROVE AIR QUALITY: WIRELESS VEHICLE DETECTION SYSTEM INSTALLATION. THIS PROJECT WILL INSTALL NEW WIRELESS SENSORS THAT WILL ENABLE REMOTE SIGNAL PHASE RETIMING FOR CURRENT AND FUTURE TRAFFIC VOLUMES REMOTELY FOR SIGNAL SYSTEMS. FEDERAL AID-ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	STBG FLEX 03/2024 SDF 03/2024 STBG FLEX 03/2025 SDF 03/2025 STBG FLEX 03/2025 SDF 03/2025	0.040 0.010 0.120 0.030 0.800 0.200	DETLDES DETLDES CONINSP CONINSP CONST CONST			0.040 0.010	 0.120 0.030 0.800 0.200			
AQC:D2Z	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	1.200		0.000	0.000	0.050	1.150	0.000	0.000	0.000
NYSDOT **881626** TRAFFIC <Exempt>	SIGNAL OPTIMIZATION TO IMPROVE AIR QUALITY: WIRELESS VEHICLE DETECTION SYSTEM INSTALLATION. THIS PROJECT WILL INSTALL NEW WIRELESS SENSORS THAT WILL ENABLE REMOTE SIGNAL PHASE RETIMING FOR CURRENT AND FUTURE TRAFFIC VOLUMES REMOTELY FOR SIGNAL SYSTEMS. FEDERAL AID-ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	STBG FLEX 03/2025 SDF 03/2025 STBG FLEX 03/2026 SDF 03/2026 STBG FLEX 03/2026 SDF 03/2026	0.040 0.010 0.120 0.030 0.800 0.200	DETLDES DETLDES CONINSP CONINSP CONST CONST				0.040 0.010	 0.120 0.030 0.800 0.200		
AQC:D2Z	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	1.200		0.000	0.000	0.000	0.050	1.150	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **881627** TRAFFIC <Exempt>	SIGNAL OPTIMIZATION TO IMPROVE AIR QUALITY: WIRELESS VEHICLE DETECTION SYSTEM INSTALLATION. THIS PROJECT WILL INSTALL NEW WIRELESS SENSORS THAT WILL ENABLE REMOTE SIGNAL PHASE RETIMING FOR CURRENT AND FUTURE TRAFFIC VOLUMES REMOTELY FOR SIGNAL SYSTEMS. FEDERAL AID-ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	STBG FLEX 03/2026 SDF 03/2026 STBG FLEX 03/2027 SDF 03/2027 STBG FLEX 03/2027 SDF 03/2027	0.040 0.010 0.120 0.030 0.800 0.200	DETLDES DETLDES CONINSP CONINSP CONST CONST					0.040 0.010	 0.120 0.030 0.800 0.200	
AQC:D2Z	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	1.200		0.000	0.000	0.000	0.000	0.050	1.150	0.000
NYSDOT **881628** SAFETY <Exempt>	SPECIAL SURFACE TREATMENT: PROJECT WILL RESURFACE FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES THAT ARE IN NEED OF CORRECTIVE PAVEMENT TREATMENT. CANDIDATE LOCATIONS WILL BE HIGH ACCIDENT LOCATIONS THAT ARE TYPICALLY RELATED TO WET WEATHER OR SLIPPERY PAVEMENT ACCIDENTS.	SDF 01/2026 HSIP 01/2027 SDF 01/2027 HSIP 01/2027 SDF 01/2027	0.050 0.203 0.023 1.350 0.150	DETLDES CONINSP CONINSP CONST CONST					0.050	 0.203 0.023 1.350 0.150	
AQC:A10Z	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.776		0.000	0.000	0.000	0.000	0.050	1.726	0.000
NYSDOT **881631** RECON <Exempt>	WALL REPAIR: ADDRESS WALL FAILURES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS THROUGHOUT COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES	NHPP 04/2023 SDF 04/2023 NHPP 08/2023 SDF 08/2023 NHPP 12/2024 SDF 12/2024 NHPP 12/2024 SDF 12/2024 NHPP 12/2025 SDF 12/2025 NHPP 12/2025 SDF 12/2025	0.160 0.040 0.040 0.010 0.400 0.100 0.080 0.020 0.600 0.150 4.000 1.000	PRELDES PRELDES ROWINCD ROWINCD DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST		0.160 0.040 0.040 0.010		0.400 0.100 0.080 0.020	0.600 0.150 4.000 1.000		
AQC:A2Z	MULTI **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	6.600		0.000	0.250	0.000	0.600	5.750	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **881633** RECON <Exempt>	WALL REPAIR: ADDRESS WALL FAILURES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS THROUGHOUT COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES	NHPP 09/2025 SDF 09/2025 NHPP 01/2026 SDF 01/2026 NHPP 10/2026 SDF 10/2026 NHPP 10/2026 SDF 10/2026 NHPP 12/2027 SDF 12/2027 NHPP 12/2027 SDF 12/2027	0.160 0.040 0.040 0.010 0.400 0.100 0.080 0.020 0.000 0.000 0.000 0.000	PRELDES PRELDES ROWINCD ROWINCD DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST				0.160 0.040	0.040 0.010	0.400 0.100 0.080 0.020	0.600 0.150 4.000 1.000
AQC:A2Z	MULTI **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	0.850		0.000	0.000	0.000	0.200	0.050	0.600	5.750
NYSDOT **881644** BRIDGE <Exempt>	CULVERT REHABILITATION IN DUTCHESS, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES. REHAB THREE CULVERTS THAT CARRY INTERSTATE 84 OVER AN UNKNOWN STREAM AND CREEK, INTERSTATE 684 OVER AN UNKNOWN STREAM, NY ROUTE 311 OVER AN UNKNOWN STREAM, AND TWO CULVERTS THAT CARRY US ROUTE 6 OVER LONG POND. IN THE TOWNS OF CARMEL, DEERPARK, EAST FISHKILL, HARRISON, AND PATTERSON. VILLAGE OF HARRISON. (CINS CA00080, CA00018, CA00019, C890099, C830094, C830135, C83135A).	NHPP 06/2022 SDF 06/2022 STBG FLEX 06/2022 SDF 06/2022 PIT BOND 06/2022 NHPP 06/2022 PIT BOND 06/2022 STBG FLEX 06/2022 PIT BOND 06/2022 SDF 05/2022	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST CONST DETLDES	0.260 0.065 0.023 0.006 1.474 0.649 0.162 0.058 0.015 0.409						
AQC:A2P	MULTI **TPC:** $2-$4 M	**TOTAL 5YR COST :**	0.000		3.121	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **881646** TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS: REGIONWIDE. WORK WILL INCLUDE REPLACING SIGNALS AND EMBEDDED POLES, IMPROVING SIGNAGE, AND ADDING PEDESTRIAN SIGNALS AND CROSSWALKS WHERE NEEDED	SDF 04/2023 SDF 08/2023 HSIP 12/2024 SDF 12/2024 HSIP 12/2024 SDF 12/2024 HSIP 12/2025 SDF 12/2025 HSIP 12/2025 SDF 12/2025	0.700 0.050 0.315 0.035 0.090 0.010 0.945 0.105 6.300 0.700	PRELDES ROWINCD DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST		0.700 0.050		0.315 0.035 0.090 0.010	0.945 0.105 6.300 0.700		
AQC:D2Z	MULTI **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	9.250		0.000	0.750	0.000	0.450	8.050	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **882349** TRANSIT <Exempt>	HUDSON LINK TRANSIT SERVICE: PUBLIC BUS SERVICE WAS DEVELOPED TO REPLACE THE TAPPAN ZEE EXPRESS BUS SERVICE. THE HUDSON LINK WILL SERVE THE I-287 CORRIDOR CROSSING THE GOVERNOR MARIO M. CUOMO BRIDGE BETWEEN ROCKLAND AND WESTCHESTER COUNTIES. APRIL 2022 TO MARCH 2028	STATE 04/2022 **STATE** 04/2023 STATE 04/2024 STATE 04/2025	0.000 11.000 11.000 11.000	OPER OPER OPER OPER	11.000	11.000	11.000	11.000			
AQC:B1P	MULTI **TPC:** $70-$130 M	**TOTAL 5YR COST :**	33.000		11.000	11.000	11.000	11.000	0.000	0.000	0.000
NYSDOT **882377** TRANSIT <Exempt>	POUGHKEEPSIE-WHITE PLAINS COMMUTER BUS: WEEKDAY PEAK-HOUR SERVICE ALONG THE ROUTE 9 CORRIDOR SERVING RESIDENTS OF DUTCHESS, PUTNAM, AND WESTCHESTER COUNTIES.	STBG FLEX 10/2021 SDF 10/2021	0.000 0.000	MISC MISC	1.056 0.264						
AQC:B1P	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.000		1.320	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **882379** TRANSIT <Exempt>	HOUSATONIC AREA REGIONAL TRANSIT (HART) SHUTTLES: DANBURY, CT TO BREWSTER, RIDGEFIELD-KATONAH, & NEW FAIRFIELD TO SOUTHEAST NY TRAIN STATION BUS SERVICE. WEEKDAY SHUTTLE BUS SERVICE CO-FUNDED BY NYSDOT AND CONN DOT. OPERATED BY HOUSATONIC AREA TRANSIT (FORMERLY PIN: 882264) MOVED FFY 2023, 2024, AND 2025 FROM THIS PIN TO PIN 882415.	STBG LG URB 10/2021 SDF 10/2021	0.000 0.000	MISC MISC	0.464 0.116						
AQC:B1P	MULTI **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.580	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **882386** MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROL (HELP) FREEWAY INCIDENT MANAGEMENT. THE PROJECT INCLUDES PAY FOR THE CONTRACT OPERATORS FOR JANUARY 1, 2022 TO DECEMBER 31, 2023. THE TRUCKS, ALL EQUIPMENT ON BOARD, GASOLINE, AND OTHER OPERATIONAL NEEDS AT VARIOUS LOCATIONS IN THE HUDSON VALLEY. (FORMERLY PIN: 881033)	NHPP 01/2022 SDF 01/2022 NHPP 01/2023 **SDF** 01/2023	0.000 0.000 6.200 1.550	MISC MISC MISC MISC	5.920 1.480	6.200 1.550					
AQC:A6P	MULTI **TPC:** $15-$25 M	**TOTAL 5YR COST :**	7.750		7.400	7.750	0.000	0.000	0.000	0.000	0.000

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NYSDOT **882390** TRANSIT <Exempt>	TRAILWAYS COMMUTER SERVICE: FEDERAL/STATE FUNDING TO BE PROVIDED TO TRAILWAYS BY NYSDOT UNDER THE CAPITAL COST OF CONTRACTING CONCEPT FOR COMMUTER SERVICE BETWEEN KINGSTON AND MANHATTAN WITH STOPS IN ROSENDALE & NEW PALTZ.	STBG FLEX 10/2021 SDF 10/2021	0.000 0.000	OPER OPER	0.460 0.115						
AQC:B1P	MULTI **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.000		0.575	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **882391** TRANSIT <Exempt>	TRAILWAYS COMMUTER SERVICE: FEDERAL/STATE FUNDING TO BE PROVIDED TO TRAILWAYS BY NYSDOT UNDER THE CAPITAL COST OF CONTRACTING CONCEPT FOR COMMUTER SERVICE BETWEEN KINGSTON AND MANHATTAN WITH STOPS IN ROSENDALE & NEW PALTZ. TOTAL PROJECT COST INCLUDING FAR (FORMERLY PIN: 882323) MOVED FFY 2023, 2024, AND 2025 FROM THIS PIN TO PIN 882391. 1/1/2023-12/31/2025.	STBG FLEX 10/2022 SDF 10/2022 STBG FLEX 10/2023 SDF 10/2023 STBG FLEX 10/2024 SDF 10/2024	0.460 0.115 0.460 0.115 0.460 0.115	MISC MISC MISC MISC MISC MISC		0.460 0.115	0.460 0.115	0.460 0.115			
AQC:B1P	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.725		0.000	0.575	0.575	0.575	0.000	0.000	0.000
NYSDOT **882393** TRANSIT <Exempt>	ROUTE 9W BUS SERVICE: OPERATING SUBSIDY FOR ALL-DAY BUS SERVICE BETWEEN THE ROUTE 9W CORRIDOR IN ROCKLAND COUNTY AND THE PORT AUTHORITY OF NY & NJ BUS TERMINAL ON 41ST STREET IN MANHATTAN. 1/1/2023 - 12/31/2025.	STBG LG URB 10/2022 SDF 10/2022 STBG LG URB 10/2023 SDF 10/2023 STBG LG URB 10/2024 SDF 10/2024	0.280 0.070 0.280 0.070 0.280 0.070	OPER OPER OPER OPER OPER OPER		0.280 0.070	0.280 0.070	0.280 0.070			
AQC:B1P	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	1.050		0.000	0.350	0.350	0.350	0.000	0.000	0.000
NYSDOT **882409** TRAFFIC <Exempt>	COACH BUS MARKETING AND PARKING CONTRACT: COACH USA PROMOTES ITS BUS SERVICES IN ORANGE AND ROCKLAND COUNTIES AS WELL AS LEASES / OPERATIONS PARK & RIDE LOTS FOR THE TRAVELING PUBLIC. JANUARY 1, 2021 - DECEMBER 31, 2023.	CMAQ 10/2021 SDF 10/2021 CMAQ 10/2022 SDF 10/2022	0.000 0.000 0.400 0.140	MISC MISC MISC MISC	0.400 0.140	0.400 0.140					
AQC:B1P	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.540		0.540	0.540	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **882410** TRAFFIC <Exempt>	COACH BUS MARKETING AND PARKING CONTRACT: COACH USA PROMOTES ITS BUS SERVICES IN ORANGE AND ROCKLAND COUNTIES AS WELL AS LEASES / OPERATIONS PARK & RIDE LOTS FOR THE TRAVELING PUBLIC. JANUARY 1, 2024 - DECEMBER 31, 2026.	CMAQ 10/2023 SDF 10/2023 CMAQ 10/2024 SDF 10/2024 CMAQ 10/2025 SDF 10/2025	0.400 0.140 0.400 0.140 0.400 0.140	OPER OPER OPER OPER OPER OPER			0.400 0.140	 0.400 0.140	 0.400 0.140		
AQC:B1P	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.620		0.000	0.000	0.540	0.540	0.540	0.000	0.000
NYSDOT **882411** TRANSIT <Exempt>	POUGHKEEPSIE-WHITE PLAINS COMMUTER BUS: WEEKDAY PEAK-HOUR SERVICE ALONG THE ROUTE 9 CORRIDOR SERVING RESIDENTS OF DUTCHESS, PUTNAM, AND WESTCHESTER COUNTIES. 1/1/2023-12/31/2025.	STBG FLEX 10/2022 SDF 10/2022 STBG FLEX 10/2023 SDF 10/2023 STBG FLEX 10/2024 SDF 10/2024	1.177 0.294 1.177 0.294 1.177 0.294	MISC MISC MISC MISC MISC MISC		1.177 0.294	 1.177 0.294	 1.177 0.294			
AQC:B1P	MULTI **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	4.413		0.000	1.471	1.471	1.471	0.000	0.000	0.000
NYSDOT **882415** TRANSIT <Exempt>	HOUSATONIC AREA REGIONAL TRANSIT (HART) SHUTTLES: DANBURY, CT TO BREWSTER, RIDGEFIELD-KATONAH, & NEW FAIRFIELD TO SOUTHEAST NY TRAIN STATION BUS SERVICE. WEEKDAY SHUTTLE BUS SERVICE CO-FUNDED BY NYSDOT AND CONN DOT. OPERATED BY HOUSATONIC AREA TRANSIT. JANUARY 2023 TO DECEMBER 2025.	STBG LG URB 01/2023 SDF 01/2023 STBG LG URB 01/2024 SDF 01/2024 STBG LG URB 01/2025 SDF 01/2025	0.464 0.116 0.464 0.116 0.464 0.116	OPER OPER OPER OPER OPER OPER		0.464 0.116	 0.464 0.116	 0.464 0.116			
AQC:B1P	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.740		0.000	0.580	0.580	0.580	0.000	0.000	0.000
NYSDOT **882422** MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROL (HELP) FREEWAY INCIDENT MANAGEMENT. THE PROJECT INCLUDES PAY FOR THE CONTRACT OPERATORS, THE TRUCKS, ALL EQUIPMENT ON BOARD, GASOLINE, AND OTHER OPERATIONAL NEEDS AT VARIOUS LOCATIONS IN THE HUDSON VALLEY FOR JANUARY 1 2024 TO DECEMBER 31 2026. (FORMERLY PIN: 881033)	NHPP 01/2024 SDF 01/2024 NHPP 01/2025 SDF 01/2025 NHPP 01/2026 SDF 01/2026	6.200 1.550 6.200 1.550 6.200 1.550	MISC MISC MISC MISC MISC MISC			6.200 1.550	 6.200 1.550	 6.200 1.550		
AQC:A6P	MULTI **TPC:** $21-$31 M	**TOTAL 5YR COST :**	23.250		0.000	0.000	7.750	7.750	7.750	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **882423** MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROLS (HELP) MONITORING & DISPATCH SERVICES. THIS PROJECT INCLUDES FIELD OBSERVATION; PAPERWORK MONITORING; DISPATCH SERVICES; PREPARATION OF MONTHLY, QUARTERLY, & ANNUAL ACTIVITY REPORTS; & INVESTIGATION OF COMPLAINTS FOR MAY 1 2022 TO APRIL 30 2025.	NHPP 05/2022 SDF 05/2022 NHPP 05/2023 **SDF** 05/2023 NHPP 05/2024 SDF 05/2024	0.000 0.000 0.784 0.196 0.784 0.196	MISC MISC MISC MISC MISC MISC	0.720 0.180	 0.784 0.196	 0.784 0.196				
AQC:A6P	MULTI **TPC:** $2-$4 M	**TOTAL 5YR COST :**	1.960		0.900	0.980	0.980	0.000	0.000	0.000	0.000
NYSDOT **882424** MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROLS (HELP) MONITORING & DISPATCH SERVICES. THIS PROJECT INCLUDES FIELD OBSERVATION; PAPERWORK MONITORING; DISPATCH SERVICES; PREPARATION OF MONTHLY, QUARTERLY, & ANNUAL ACTIVITY REPORTS; & INVESTIGATION OF COMPLAINTS FOR APRIL 1, 2025 - MARCH 31, 2028.	NHPP 04/2025 SDF 04/2025 NHPP 04/2026 SDF 04/2026 NHPP 04/2027 SDF 04/2027	0.784 0.196 0.840 0.210 0.840 0.210	MISC MISC MISC MISC MISC MISC				0.784 0.196	 0.840 0.210	 0.840 0.210	
AQC:A6P	MULTI **TPC:** $2-$4 M	**TOTAL 5YR COST :**	3.080		0.000	0.000	0.000	0.980	1.050	1.050	0.000
NYSDOT **882425** MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROLS (HELP) PROJECT HANDLES TECHNOLOGY NEEDS SUCH AS COMPUTER AIDED DISPATCH (CAD), WIRELESS COMMUNICATIONS, AUTOMATIC VEHICLE LOCATION (AVL), REAL TIME INFORMATION & INCIDENT MANAGEMENT FOR APRIL 1, 2022 TO MAY 31, 2025. (FORMERLY PIN: 881036)	NHPP 04/2022 SDF 04/2022 NHPP 06/2023 **SDF** 06/2023 NHPP 06/2024 SDF 06/2024	0.000 0.000 0.080 0.020 0.080 0.020	MISC MISC MISC MISC MISC MISC	0.080 0.020	 0.080 0.020	 0.080 0.020				
AQC:A7P	MULTI **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.200		0.100	0.100	0.100	0.000	0.000	0.000	0.000
NYSDOT **882426** MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROLS (HELP) PROJECT HANDLES TECHNOLOGY NEEDS SUCH AS COMPUTER AIDED DISPATCH (CAD), WIRELESS COMMUNICATIONS, AUTOMATIC VEHICLE LOCATION (AVL), REAL TIME INFORMATION & INCIDENT MANAGEMENT. (FORMERLY PIN: 881036) APRIL 1, 2025 - MARCH 31, 2028	NHPP 04/2025 SDF 04/2025 NHPP 04/2026 SDF 04/2026 NHPP 04/2027 SDF 04/2027	0.080 0.020 0.080 0.020 0.080 0.020	MISC MISC MISC MISC MISC MISC				0.080 0.020	 0.080 0.020	 0.080 0.020	
AQC:A7Z	MULTI **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.300		0.000	0.000	0.000	0.100	0.100	0.100	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **882427** TRAFFIC <Exempt>	TRANSPORTATION MGMT CENTER OPERATIONS: ON-GOING COSTS TO OPERATE THE TMC, INCLUDING STAFF, SALARIES, OFFICE EXPENSES, SUPPLIES, MATERIALS, EQUIPMENT, ETC FOR FEBRUARY 1, 2023 TO JANUARY 31, 2026.	NHPP 02/2023 SDF 02/2023 NHPP 02/2024 SDF 02/2024 NHPP 02/2025 SDF 02/2025	5.412 1.353 5.412 1.353 5.412 1.353	OPER OPER OPER OPER OPER OPER		5.412 1.353	 5.412 1.353	 5.412 1.353			
AQC:A7P	MULTI **TPC:** $15-$25 M	**TOTAL 5YR COST :**	20.295		0.000	6.765	6.765	6.765	0.000	0.000	0.000
NYSDOT **882430** TRANSIT <Exempt>	POUGHKEEPSIE-WHITE PLAINS COMMUTER BUS: WEEKDAY PEAK-HOUR SERVICE ALONG THE ROUTE 9 CORRIDOR SERVING RESIDENTS OF DUTCHESS, PUTNAM, AND WESTCHESTER COUNTIES. 1/1/2026-12/31/2028.	STBG FLEX 10/2025 SDF 10/2025 STBG FLEX 10/2026 SDF 10/2026 STBG FLEX 10/2027 SDF 10/2027	1.177 0.294 1.177 0.294 0.000 0.000	MISC MISC MISC MISC MISC MISC					1.177 0.294	 1.177 0.294	 1.177 0.294
AQC:B1Z	MULTI **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	2.942		0.000	0.000	0.000	0.000	1.471	1.471	1.471
NYSDOT **882432** TRANSIT <Exempt>	ROUTE 9W BUS SERVICE: OPERATING SUBSIDY FOR ALL-DAY BUS SERVICE BETWEEN THE ROUTE 9W CORRIDOR IN ROCKLAND COUNTY AND THE PORT AUTHORITY OF NY & NJ BUS TERMINAL ON 41ST STREET IN MANHATTAN. 1/1/2026-12/31/2028.	STBG LG URB 10/2025 SDF 10/2025 STBG LG URB 10/2026 SDF 10/2026 STBG LG URB 10/2027 SDF 10/2027	0.280 0.070 0.280 0.070 0.000 0.000	OPER OPER OPER OPER OPER OPER					0.280 0.070	 0.280 0.070	 0.280 0.070
AQC:B1Z	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.700		0.000	0.000	0.000	0.000	0.350	0.350	0.350
NYSDOT **882434** TRANSIT <Exempt>	HOUSATONIC AREA REGIONAL TRANSIT (HART) SHUTTLES: DANBURY, CT TO BREWSTER, RIDGEFIELD-KATONAH, & NEW FAIRFIELD TO SOUTHEAST NY TRAIN STATION BUS SERVICE. WEEKDAY SHUTTLE BUS SERVICE CO-FUNDED BY NYSDOT AND CONN DOT. OPERATED BY HOUSATONIC AREA TRANSIT FOR JANUARY 2026 TO DECEMBER 2028.	STBG LG URB 01/2026 SDF 01/2026 STBG LG URB 01/2027 SDF 01/2027 STBG LG URB 01/2028 SDF 01/2028	0.464 0.116 0.464 0.116 0.000 0.000	OPER OPER OPER OPER OPER OPER					0.464 0.116	 0.464 0.116	 0.464 0.116
AQC:B1Z	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.160		0.000	0.000	0.000	0.000	0.580	0.580	0.580

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **882440** TRANSIT <Exempt>	TRAILWAYS COMMUTER SERVICE: FEDERAL/STATE FUNDING TO BE PROVIDED TO TRAILWAYS BY NYSDOT UNDER THE CAPITAL COST OF CONTRACTING CONCEPT FOR COMMUTER SERVICE BETWEEN KINGSTON AND MANHATTAN WITH STOPS IN ROSENDALE & NEW PALTZ. TOTAL PROJECT COST INCLUDING FARE. 1/1/2026-12/31/2028.	STBG FLEX 10/2025 SDF 10/2025 STBG FLEX 10/2026 SDF 10/2026 STBG FLEX 10/2027 SDF 10/2027	0.460 0.115 0.460 0.115 0.000 0.000	MISC MISC MISC MISC MISC MISC					0.460 0.115	 0.460 0.115	 0.460 0.115
AQC:B1Z	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.150		0.000	0.000	0.000	0.000	0.575	0.575	0.575
NYSDOT **882441** TRAFFIC <Exempt>	COACH BUS MARKETING AND PARKING CONTRACT: COACH USA PROMOTES ITS BUS SERVICES IN ORANGE AND ROCKLAND COUNTIES AS WELL AS LEASES / OPERATIONS PARK & RIDE LOTS FOR THE TRAVELING PUBLIC FOR 1/1/2027-12/31/2029.	CMAQ 10/2026 SDF 10/2026 CMAQ 10/2027 SDF 10/2027 CMAQ 10/2028 SDF 10/2028	0.400 0.140 0.000 0.000 0.000 0.000	OPER OPER OPER OPER OPER OPER						0.400 0.140	 0.400 0.140 0.400 0.140
AQC:B1Z	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.540		0.000	0.000	0.000	0.000	0.000	0.540	1.080
NYSDOT **882446** MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROL (HELP) FREEWAY INCIDENT MANAGEMENT. THE PROJECT INCLUDES PAY FOR THE CONTRACT OPERATORS, THE TRUCKS, ALL EQUIPMENT ON BOARD, GASOLINE, AND OTHER OPERATIONAL NEEDS AT VARIOUS LOCATIONS IN THE HUDSON VALLEY. JANUARY 2027 - DECEMBER 2029.	NHPP 01/2027 SDF 01/2027 NHPP 01/2028 SDF 01/2028 NHPP 01/2029 SDF 01/2029	6.200 1.550 0.000 0.000 0.000 0.000	MISC MISC MISC MISC MISC MISC						6.200 1.550	 6.200 1.550 6.200 1.550
AQC:A7Z	MULTI **TPC:** $21-$31 M	**TOTAL 5YR COST :**	7.750		0.000	0.000	0.000	0.000	0.000	7.750	15.500
NYSDOT **882448** MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROLS (HELP) PROJECT HANDLES TECHNOLOGY NEEDS SUCH AS COMPUTER AIDED DISPATCH (CAD), WIRELESS COMMUNICATIONS, AUTOMATIC VEHICLE LOCATION (AVL), REAL TIME INFORMATION & INCIDENT MANAGEMENT. WESTCHESTER COUNTY. (FORMERLY PIN: 881036)	NHPP 04/2025 SDF 04/2025 NHPP 04/2026 SDF 04/2026 NHPP 04/2027 SDF 04/2027	0.080 0.020 0.080 0.020 0.080 0.020	MISC MISC MISC MISC MISC MISC				0.080 0.020	0.080 0.020	0.080 0.020	
AQC:A7Z	MULTI **TPC:** < $0.75 M	**TOTAL 5YR COST :**	0.300		0.000	0.000	0.000	0.100	0.100	0.100	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **894010** MISC <Exempt>	ITS FIELD OPERATIONS: THIS PROJECT ENCOMPASSES THE TROUBLESHOOTING, DIAGNOSIS, REPAIR, OR DAMAGE ASSESSMENT OF THE VARIOUS COMPONENTS OF THE INTELLIGENT TRANSPORTATION SYSTEM (ITS) IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES. (FORMERLY PIN: 894007). FOR APRIL 1, 2021 - NOVEMBER 30, 2023.	NHPP 12/2022 **SDF** 12/2022	2.400 0.600	MISC MISC		2.400 0.600					
AQC:A7P	MULTI **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	3.000		0.000	3.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **894011** MISC <Exempt>	ITS FIELD OPERATIONS: THIS PROJECT ENCOMPASSES THE TROUBLESHOOTING, DIAGNOSIS, REPAIR, OR DAMAGE ASSESSMENT OF THE VARIOUS COMPONENTS OF THE INTELLIGENT TRANSPORTATION SYSTEM (ITS) FOR DECEMBER 1, 2023 - NOVEMBER 30, 2026 COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	NHPP 12/2023 SDF 12/2023 NHPP 12/2024 SDF 12/2024 NHPP 12/2025 SDF 12/2025	2.400 0.600 2.400 0.600 2.520 0.630	MISC MISC MISC MISC MISC MISC			2.400 0.600	2.400 0.600	2.520 0.630		
AQC:A7P	MULTI **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	9.150		0.000	0.000	3.000	3.000	3.150	0.000	0.000
NYSDOT **894012** SAFETY <Exempt>	ITS ENGINEERING SERVICES: THE PROJECT WILL PROVIDE INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PLANNING AND ENGINEERING SERVICES TO IMPROVE THE EFFICIENT USE OF STATE RESOURCES. THE PROJECT WILL TAKE PLACE IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES. JUNE 1, 2022 - MARCH 31, 2025	NHPP 06/2022 SDF 06/2022 NHPP 04/2023 **SDF** 04/2023 NHPP 04/2024 SDF 04/2024	0.000 0.000 0.400 0.100 0.400 0.100	MISC MISC MISC MISC MISC MISC	0.800 0.200	0.400 0.100	0.400 0.100				
AQC:A7P	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.000		1.000	0.500	0.500	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSDOT **894013** SAFETY <Exempt>	ITS ENGINEERING SERVICES: THE PROJECT WILL PROVIDE INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PLANNING AND ENGINEERING SERVICES TO IMPROVE THE EFFICIENT USE OF STATE RESOURCES. THE PROJECT WILL TAKE PLACE IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES. APRIL 1 2025 - MARCH 30, 2028	NHPP 04/2025 SDF 04/2025 NHPP 04/2026 SDF 04/2026 NHPP 04/2027 SDF 04/2027	0.400 0.100 0.400 0.100 0.400 0.100	MISC MISC MISC MISC MISC MISC				0.400 0.100	0.400 0.100	0.400 0.100	
AQC:A7P	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	1.500		0.000	0.000	0.000	0.500	0.500	0.500	0.000
NYSDOT **894014** MISC <Exempt>	ITS FIELD OPERATIONS: THIS PROJECT ENCOMPASSES THE TROUBLESHOOTING, DIAGNOSIS, REPAIR, OR DAMAGE ASSESSMENT OF THE VARIOUS COMPONENTS OF THE INTELLIGENT TRANSPORTATION SYSTEM (ITS). COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES. APRIL 2026 - MARCH 2029	NHPP 04/2026 SDF 04/2026 NHPP 04/2027 SDF 04/2027 NHPP 04/2028 SDF 04/2028	2.520 0.630 2.520 0.630 0.000 0.000	MISC MISC MISC MISC MISC MISC					2.520 0.630	2.520 0.630	2.520 0.630
AQC:A7Z	MULTI **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	6.300		0.000	0.000	0.000	0.000	3.150	3.150	3.150
NYSDOT **8LC111** SAFETY <Exempt>	THE PROJECT WILL REPAIR/REPLACE CULVERTS ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN VARIOUS MUNICIPALITIES IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES. THIS PIN INCLUDES WORK THAT WILL BE INCLUDED UNDER PINS 8LC101, 8LC121, 8LC131, 8LC141, 8LC151, 8LC109, 8LC119, 8LC201, 8LC211, 8LC221, 8LC231, 8LC241, 8LC251, 8LC209, 8LC219, 8LC311, AND 8LC321.	**SDF** 10/2022	1.000	PRELDES		1.000					
AQC:A2Z	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	1.000		0.000	1.000	0.000	0.000	0.000	0.000	0.000
NYSDOT **8NYBLK** 8-MISC <Exempt>	THE PROJECT ACTS AS BLOCK FUNDING FOR FEDERAL AID-ELIGIBLE HIGHWAY IMPROVEMENTS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	HSIP 09/2025 NHPP 09/2026 HSIP 09/2027 STBG FLEX 09/2027	1.592 8.532 2.703 9.860	MISC MISC MISC MISC				1.592	8.532	2.703 9.860	
AQC:J1	MULTI **TPC:** $21-$31 M	**TOTAL 5YR COST :**	22.687		0.000	0.000	0.000	1.592	8.532	12.563	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
WESTCHESTER CO **8TM143** MOBIL <Exempt>	WESTFAIR RIDES, INC. THIS PROJECT WILL COORDINATE SERVICES WITH LOCAL VOLUNTEER, MUNICIPAL, RIDESHARE AND TAXI SERVICES; IMPROVE ACCESS TO MEDICAL CARE BY PROVIDING RIDES TO MEDICAL, DENTAL, AND REHAB APPOINTMENTS; IMPROVE MOBILITY BY PROVIDING REFERRAL AND COORDINATION ACROSS MULTIPLE PROVIDERS; AND ENHANCE SUSTAINABILITY OF OTHER NONPROFIT RIDE PROVIDERS BY SHARING A VOLUNTEER RIDE MANAGEMENT INFORMATION SYSTEM AND ONLINE DIRECTORY OF SERVICES. WESTCHESTER COUNTY. FFY 2022 PROGRAM 5310 PROJECT.	FTA 5310 07/2022 LOCAL 07/2022 FTA 5310 07/2022 LOCAL 07/2022	0.000 0.000 0.000 0.000	MISC MISC OPER OPER	1.381 0.348 0.087 0.087						
AQC:B1Z	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.000		1.903	0.000	0.000	0.000	0.000	0.000	0.000
WESTCHESTER CO **8TM147** MOBIL <Exempt>	PROJECT TO PROVIDE OPERATING ASSISTANCE AND MOBILITY MANAGEMENT FOR SENIORS AND PEOPLE WITH DISABILITIES THROUGH THE RIDECONNECT PROGRAM THROUGHOUT WESTCHESTER CO AND MAHOPAC, CARMEL, BREWSTER, GARRISON, COLD SPRING, PUTNAM VALLEY, AND PATTERSON IN PUTNAM CO. FFY 2022 PROGRAM 5310 PROJECT	FTA 5310 09/2022 LOCAL 09/2022 FTA 5310 09/2022 LOCAL 09/2022	0.000 0.000 0.000 0.000	MISC MISC OPER OPER	0.601 0.150 0.084 0.021						
AQC:B1Z	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.000		0.856	0.000	0.000	0.000	0.000	0.000	0.000
8TMBLK 8-MISC <Exempt>	MID HUDSON SOUTH BLOCK FUNDING FOR FUTURE PROJECTS IN PUTNAM, ROCKLAND & WESTCHESTER COUNTIES - BLOCK FUND	STBG LG URB 01/2025 LOCAL 01/2025 CMAQ 01/2026 LOCAL 01/2026 STBG-OFF 01/2026 LOCAL 01/2026 STBG-OFF 01/2027 LOCAL 01/2027	1.593 0.398 0.931 0.233 0.093 0.023 0.794 0.199	MISC MISC MISC MISC MISC MISC MISC MISC				1.593 0.398	 0.931 0.233 0.093 0.023	 0.794 0.199	
AQC:J1P	MULTI **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	4.264		0.000	0.000	0.000	1.991	1.280	0.993	0.000

** New York Metropolitan Transportation Council **
Lower Hudson Valley Multi-County Transit Project Listing

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
PUTNAM CO **882413** TRANSIT <Exempt>	PUTNAM MOVES SHUTTLE NETWORK: OPERATIONAL ASSISTANCE FOR FEEDER BUS SERVICE BETWEEN CARMEL/MAHOPAC IN PUTNAM COUNTY AND METRO-NORTHS CROTON FALLS STATION IN NORTHERN WESTCHESTER COUNTY. 1/1/2022-12/31/2024. (FORMERLY PIN: 882244 & 882388)	STBG FLEX 01/2022 SDF 01/2022 STBG LG URB 01/2023 SDF 01/2023 STBG LG URB 01/2024 SDF 01/2024	0.000 0.000 0.300 0.075 0.300 0.075	OPER OPER OPER OPER OPER OPER	0.300 0.075	 0.300 0.075	 0.300 0.075				
AQC:B1P	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.750		0.375	0.375	0.375	0.000	0.000	0.000	0.000
PUTNAM CO **882414** TRANSIT <Exempt>	PUTNAM MOVES SHUTTLE NETWORK: OPERATIONAL ASSISTANCE FOR FEEDER BUS SERVICE BETWEEN CARMEL/MAHOPAC IN PUTNAM COUNTY AND METRO-NORTHS CROTON FALLS STATION IN NORTHERN WESTCHESTER COUNTY FOR 1/1/2025-12/31/2027. (FORMERLY PIN: 882244 & 882388)	STBG LG URB 01/2025 SDF 01/2025 STBG LG URB 01/2026 SDF 01/2026 STBG LG URB 01/2027 SDF 01/2027	0.300 0.075 0.300 0.075 0.300 0.075	OPER OPER OPER OPER OPER OPER				0.300 0.075	 0.300 0.075	 0.300 0.075	
AQC:B1P	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	1.125		0.000	0.000	0.000	0.375	0.375	0.375	0.000
WESTCHESTER CO **882418** TRANSIT <Exempt>	ROUTE 77 BUS SERVICE (FORMERLY KNOWN AS TACONIC EXPRESS BUS SERVICE): COMMUTER BUS SERVICE BETWEEN SOUTHERN PUTNAM COUNTY / NORTHERN WESTCHESTER COUNTY (FDR PARK) AND WHITE PLAINS. FUNDS ARE FOR THE CAPITAL COST OF CONTRACTING. TRANSFER TO FTA.	STBG LG URB 01/2022 LOCAL 01/2022	0.000 0.000	MISC MISC	0.344 0.731						
AQC:B1P	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.000		1.075	0.000	0.000	0.000	0.000	0.000	0.000
WESTCHESTER CO **882419** TRANSIT <Exempt>	ROUTE 77 BUS SERVICE (FORMERLY KNOWN AS TACONIC EXPRESS BUS SERVICE): COMMUTER BUS SERVICE BETWEEN SOUTHERN PUTNAM COUNTY / NORTHERN WESTCHESTER COUNTY (FDR PARK) AND WHITE PLAINS. FUNDS ARE FOR THE CAPITAL COST OF CONTRACTING. TRANSFER TO FTA.	STBG LG URB 01/2023 LOCAL 01/2023 STBG LG URB 01/2024 LOCAL 01/2024 STBG LG URB 01/2025 LOCAL 01/2025 STBG LG URB 01/2026 LOCAL 01/2026 STBG LG URB 01/2027 LOCAL 01/2027	0.344 0.731 0.344 0.731 0.344 0.731 0.344 0.731 0.344 0.731	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		0.344 0.731	 0.344 0.731	 0.344 0.731	 0.344 0.731	 0.344 0.731	
AQC:B1P	MULTI **TPC:** $6-$9.4 M	**TOTAL 5YR COST :**	5.375		0.000	1.075	1.075	1.075	1.075	1.075	0.000

** New York Metropolitan Transportation Council **
MTA - Metro North Railroad Listing

AGENCY PIN WORKTYPE <AQ STATUS> / AQ CODE	PROJECT DESCRIPTION / COUNTY / TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
MNR **G711-01-07** 2-STATIONS <Non-Exempt>	PENN STATION ACCESS - STATIONS. THIS PROJECT WILL CONSTRUCT FOUR STATIONS IN THE BRONX SERVING CO-OP CITY, MORRIS PARK, PARKCHESTER/VAN NEST, AND HUNTS POINT. THE PURPOSE IS TO ENABLE AND SUSTAIN THE CONTINUED OPERATION OF SERVICE.	MTA 01/2022	0.000	DESCONST	13.768						
AQC:NON	BRONX **TPC:**$1.6-$2.0 B	**TOTAL 5YR COST :**	0.000		13.768	0.000	0.000	0.000	0.000	0.000	0.000
MNR **G811-01-07** 2-STATIONS <Non-Exempt>	PENN STATION ACCESS - STATIONS. THIS PROJECT WILL CONSTRUCT FOUR STATIONS IN THE BRONX SERVING CO-OP CITY, MORRIS PARK, PARKCHESTER/VAN NEST, AND HUNTS POINT. THE PURPOSE IS TO ENABLE AND SUSTAIN THE CONTINUED OPERATION OF SERVICE.	MTA 01/2022	0.000	DESCONST	238.109						
AQC:NON	BRONX **TPC:**$1.6-$2.0 B	**TOTAL 5YR COST :**	0.000		238.109	0.000	0.000	0.000	0.000	0.000	0.000
MNR **M702-03-01** 2-STATIONS <Non-Exempt>	STRATEGIC FACILITIES - UPPER HARLEM LINE PARKING - CROTON FALLS STATION PARKING IMPROVEMENTS - DESIGN AND CONSTRUCT UP TO A 450-SPACE SURFACE LOT AT 12 CROTON FALLS RD WITH CONNECTING SIDEWALK TO CROTON FALLS RD / ROUTE 202 INTERSECTION TO IMPROVE STATION ACCESS IN CROTON FALLS / PURDY\'S AREA ON THE UPPER HARLEM LINE. TOWN OF SOMERS, WESTCHESTER COUNTY. TRANSFER TO FTA. TOLL CREDIT MATCH	FTA MISC 01/2022	0.000	CONST	0.187						
AQC:NON	WESTCHESTER **TPC:** $21-$31 M	**TOTAL 5YR COST :**	0.000		0.187	0.000	0.000	0.000	0.000	0.000	0.000
MNR **M802-01-AA** 2-STATIONS <Exempt>	BLOCK FUND - GRAND CENTRAL TERMINAL, STATIONS & PARKING RENEWAL AND IMPROVEMENT PROGRAM	FTA 5307 01/2023 **MTA** 01/2023 FTA 5307 01/2024 MTA 01/2024	66.500 208.400 7.920 1.980	MISC MISC MISC MISC		66.500 208.400	 7.920 1.980				
AQC:J1Z	SYSTEM-WIDE **TPC:** $175-$385 M	**TOTAL 5YR COST :**	284.800		0.000	274.900	9.900	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
MNR **M802-02-07** 2-STATIONS <Exempt>	STATIONS MENTORING - STATION ROOFS TUCKAHOE AND HASTINGS - REPLACE DETERIORATED ROOFS AT TUCKAHOE (HARLEM LINE) AND HASTINGS (HUDSON LINE) STATION BUILDINGS TO BRING THEM TO A STATE OF GOOD REPAIR AND PREVENT WATER INTRUSION. WESTCHESTER CO TOLL CREDIT MATCH	MTA 01/2022	0.000	DESCONST	16.178						
AQC:B8P	WESTCHESTER **TPC:** $21-$31 M	**TOTAL 5YR COST :**	0.000		16.178	0.000	0.000	0.000	0.000	0.000	0.000
MNR **G711-01-04** 3-TRK&STRCT <Non-Exempt>	PENN STATION ACCESS - TRACK AND STRUCTURES. THIS PROJECT WILL PROVIDE TRACK AND STRUCTURES WORK NECESSARY TO OPERATE ON THE HELL GATE LINE (15 CENTERLINE MILES). THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. TRANSPORTATION DEVELOPMENT CREDITS WILL BE USED. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES. FRA FFY2019 FUNDING.	FTA MISC 01/2022 MTA 01/2022	0.000 0.000	DESCONST DESCONST	65.000 41.368						
AQC:NON	MULTI **TPC:**$1.6-$2.0 B	**TOTAL 5YR COST :**	0.000		106.368	0.000	0.000	0.000	0.000	0.000	0.000
MNR **G811-01-04** 3-TRK&STRCT <Non-Exempt>	PENN STATION ACCESS - TRACK AND STRUCTURES. THIS PROJECT WILL PROVIDE TRACK AND STRUCTURES WORK NECESSARY TO OPERATE ON THE HELL GATE LINE (15 CENTERLINE MILES). THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. TRANSPORTATION DEVELOPMENT CREDITS WILL BE USED. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES. FRA FFY2019 FUNDING.	FTA MISC 01/2022 MTA 01/2022	0.000 0.000	DESCONST DESCONST	30.000 228.526						
AQC:NON	MULTI **TPC:**$1.6-$2.0 B	**TOTAL 5YR COST :**	0.000		258.526	0.000	0.000	0.000	0.000	0.000	0.000
MNR **M603-02-12** 3-TRK&STRCT <Exempt>	OVERHEAD BRIDGE PROGRAM - EAST OF HUDSON - THIS PROJECT PROVIDES FOR THE DESIGN, CONSTRUCTION, REHABILITATION, AND CONSTRUCTION SUPERVISION SERVICES FOR THE CONSTRUCTION OF IDENTIFIED OVERHEAD BRIDGES IN NEW YORK STATE AS A SAFETY IMPROVEMENT.	FTA 5307 10/2021 MTA 10/2021 FTA 5307 10/2022 **MTA** 10/2022	0.000 0.000 4.000 1.000	DESCONST DESCONST DESCONST DESCONST	2.000 0.500	 4.000 1.000					
AQC:B9P	MULTI **TPC:** $12.5-$19 M	**TOTAL 5YR COST :**	5.000		2.500	5.000	0.000	0.000	0.000	0.000	0.000

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MNR **M702-01-08** 3-TRK&STRCT <Exempt>	GCT MENTORING - REPLACE PARK AVENUE TUNNEL EMERGENCY EXIT HATCHES AND STAIRS - REPLACEMENT OF EMERGENCY EXIT HATCHES AND STAIRS IN THE PARK AVENUE TUNNEL WILL CONSIST OF A CONDITION ASSESSMENT, DESIGN, AND PRIORITIZATION OF PROCUREMENT OF A TOTAL OF 12 EMERGENCY EXIT HATCHES AND STAIRS. MANHATTAN TOLL CREDIT MATCH	FTA 5337 01/2022 MTA 01/2022	0.000 0.000	MISC MISC	2.000 4.000						
AQC:B9P	NEW YORK **TPC:** $4.6-$7.5 M	**TOTAL 5YR COST :**	0.000		6.000	0.000	0.000	0.000	0.000	0.000	0.000
MNR **M703-02-03** 3-TRK&STRCT <Exempt>	UNDERGRADE BRIDGE PROGRAM – EAST OF HUDSON BRIDGE TRUSSES - DESIGN AND SUPPORT - FLEETWOOD AND SCARSDALE - THIS PROJECT WILL REPAIR OR REPLACE UNDERGRADE BRIDGES THROUGHOUT METRO-NORTH TERRITORY TO MAINTAIN A STATE OF GOOD REPAIR. TOLL CREDIT MATCH	FTA 5307 01/2022 **MTA** 01/2023	0.000 79.700	DETLDES CONST	3.000	79.700					
AQC:B9P	MULTI **TPC:** $70-$130 M	**TOTAL 5YR COST :**	79.700		3.000	79.700	0.000	0.000	0.000	0.000	0.000
MNR **M802-01-02** 3-TRK&STRCT <Exempt>	PARK AVENUE TUNNEL IMPROVEMENTS - EMERGENCY EXITS DESIGN AND SUPPORT - DESIGN AND CONSTRUCTION OF TWO (2) EMERGENCY EXITS AT LOCATIONS TO BE DETERMINED BY AN ENGINEERING CONSULTANT TO IMPROVE SAFE MEANS OF EGRESS OUT OF THE PARK AVENUE TUNNEL IN THE EVENT OF A SYSTEM EMERGENCY - PARK AVE TUNNEL - EAST 57TH ST TO EAST 97TH ST, MANHATTAN. TOLL CREDIT MATCH	FTA 5307 01/2022 **MTA** 01/2023	0.000 149.590	DETLDES CONST	10.000	149.590					
AQC:B9P	NEW YORK **TPC:** $100-$225 M	**TOTAL 5YR COST :**	149.590		10.000	149.590	0.000	0.000	0.000	0.000	0.000
MNR **M802-01-04** 3-TRK&STRCT <Exempt>	GCT MENTORING - PARK AVENUE TUNNEL EMERGENCY EXIT HATCHES AND STAIRS - REPLACEMENT OF EXISTING EMERGENCY EXIT HATCHES AND STAIRS ALONG THE PARK AVENUE TUNNEL (PAT) LOCATED AT EAST 59TH ST, EAST 72ND ST, AND EAST 86TH ST MANHATTAN TO PRESERVE A SAFE MEANS OF EGRESS OUT OF THE TUNNEL IN THE EVENT OF A SYSTEM EMERGENCY. TOLL CREDIT MATCH	FTA 5337 01/2022	0.000	MISC	4.750						
AQC:B9P	NEW YORK **TPC:** $7.5-$12 M	**TOTAL 5YR COST :**	0.000		4.750	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
MNR **M803-01-01** 3-TRK&STRCT <Exempt>	CYCLICAL TRACK PROGRAM - CYCLICAL PROGRAM TO REPLACE EXISTING TIES AND RAIL ALONG WITH CYCLICAL SURFACING REQUIRED THROUGHOUT THE ENTIRE METRO-NORTH TERRITORY EAST OF THE HUDSON RIVER IN NEW YORK STATE TO MAINTAIN A STATE OF GOOD REPAIR. TOLL CREDIT MATCH. TRANSFER TO FTA	STBG FLEX 01/2022 MTA 01/2022	0.000 0.000	DESCONST DESCONST	3.101 52.494						
AQC:B9P	MULTI **TPC:** $100-$225 M	**TOTAL 5YR COST :**	0.000		55.595	0.000	0.000	0.000	0.000	0.000	0.000
MNR **M803-01-03** 3-TRK&STRCT <Exempt>	TURNOUTS - MAINLINE, GCT, & YARDS - REPLACEMENT OF EXISTING INTERLOCKING SWITCHES AND TURNOUTS THROUGHOUT METRO-NORTH TERRITORY IN NEW YORK STATE (NEW YORK CITY AND THE LOWER HUDSON VALLEY) TO MAINTAIN A STATE OF GOOD REPAIR AS SWITCHES AND TURNOUTS REACH THE END OF THEIR USEFUL LIFE. THE SCOPE OF WORK ALSO INCLUDES CYCLICAL REPLACEMENT OF SWITCHES AND STICK/JOINTED RAIL IN THE PLATFORM AREA OF GRAND CENTRAL TERMINAL (89 EAST 42ND ST, NEW YORK) TO MAINTAIN A STATE OF GOOD REPAIR FOR METRO-NORTH TRACK ASSETS, SO THAT SERVICE MAY OPERATE RELIABLY. TOLL CREDIT MATCH	MTA 01/2022	0.000	DESCONST	62.747						
AQC:B9P	SYSTEM-WIDE **TPC:** $70-$130 M	**TOTAL 5YR COST :**	0.000		62.747	0.000	0.000	0.000	0.000	0.000	0.000
MNR **M803-01-AA** 3-TRK&STRCT <Exempt>	BLOCK FUND - TRACK & STRUCTURES REPLACEMENT PROGRAM TO ENSURE PROPER OPERATING CONDITION	FTA 5337 01/2023 **MTA** 01/2023 FTA 5307 01/2024 MTA 01/2024 FTA 5337 01/2024 MTA 01/2024	75.000 395.200 34.760 8.690 75.000 18.750	MISC MISC MISC MISC MISC MISC		75.000 395.200	 34.760 8.690 75.000 18.750				
AQC:J1Z	SYSTEM-WIDE **TPC:**$0.5-$0.7 B	**TOTAL 5YR COST :**	607.400		0.000	470.200	137.200	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
MNR **M803-02-01** 3-TRK&STRCT <Exempt>	PARK AVENUE VIADUCT REPLACEMENT - DESIGN, CONSTRUCTION, AND SUPPORT - REPAIRS/REPLACEMENT OF LARGE PORTIONS OF THE PARK AVENUE VIADUCT IN NORTHERN MANHATTAN. THE REPLACEMENT PROGRAM WILL INCLUDE THE DESIGN AND REPLACEMENT OF THE STEEL VIADUCT FROM EAST 115TH ST CONTINUING NORTH TO MAINTAIN A STATE OF GOOD REPAIR. TOLL CREDIT MATCH	FTA 5307 01/2022 FTA 5337 01/2022	0.000 0.000	DESCONST DESCONST	131.766 369.125						
AQC:B9P	NEW YORK **TPC:**$0.5-$0.6 B	**TOTAL 5YR COST :**	0.000		500.891	0.000	0.000	0.000	0.000	0.000	0.000
MNR **M803-02-03** 3-TRK&STRCT <Exempt>	OVERHEAD BRIDGE PROGRAM - FULTON/SOUTH ST - CONSTRUCTION - REPAIR OR REPLACE BRIDGES CROSSING OVER THE NEW HAVEN LINE AND OTHER BRIDGES LISTED IN SERIOUS TO CRITICAL STATES OF REPAIR TO MAINTAIN A GOOD STATE OF REPAIR. SUPPORT THE PLANNED REPLACEMENT OF THE FULTON AVE AND SOUTH ST BRIDGES CROSSING OVER THE NEW HAVEN LINE IN MOUNT VERNON. TOLL CREDIT MATCH	MTA 01/2022	0.000	DESCONST	30.900						
AQC:B9P	WESTCHESTER **TPC:** $70-$130 M	**TOTAL 5YR COST :**	0.000		30.900	0.000	0.000	0.000	0.000	0.000	0.000
MNR **G711-01-05** 4-COMM&SIG <Non-Exempt>	PENN STATION ACCESS - COMMUNICATIONS AND SIGNAL - THIS PROJECT WILL PROVIDE COMMUNICATIONS AND SIGNAL WORK NECESSARY TO OPERATE ON THE HELL GATE LINE (15 CENTERLINE MILES). THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. TRANSPORTATION DEVELOPMENT CREDITS WILL BE USED. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2022	0.000	DESCONST	56.250						
AQC:NON	MULTI **TPC:**$1.6-$2.0 B	**TOTAL 5YR COST :**	0.000		56.250	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
MNR **G811-01-05** 4-COMM&SIG <Non-Exempt>	PENN STATION ACCESS - COMMUNICATIONS AND SIGNAL - THIS PROJECT WILL PROVIDE COMMUNICATIONS AND SIGNAL WORK NECESSARY TO OPERATE ON THE HELL GATE LINE (15 CENTERLINE MILES). THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. TRANSPORTATION DEVELOPMENT CREDITS WILL BE USED. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2022	0.000	DESCONST	128.782						
AQC:NON	MULTI **TPC:**$1.6-$2.0 B	**TOTAL 5YR COST :**	0.000		128.782	0.000	0.000	0.000	0.000	0.000	0.000
MNR **M804-01-01** 4-COMM&SIG <Exempt>	HARMON TO POUGHKEEPSIE SIGNAL SYSTEM REPLACEMENT (PRE-WIRED SIGNAL CP33-CP53) - PURCHASE OF COMMUNICATION AND SIGNAL CENTRAL INSTRUMENT LOCATIONS (CILS) ON THE HUDSON LINE FROM CROTON HARMON (CP-33) TO DIVISION POST (MP-75.8) NEAR POUGHKEEPSIE, ALONG WITH INSTALLATION OF LOCAL SIGNAL CABLES FOR ALL NEW LOCATIONS. THIS PROJECT WILL REPLACE THE EXISTING WAYSIDE SIGNAL SYSTEM WITH A HIGHER CAPACITY VITAL CAB SIGNALING SYSTEM WITH CENTRALIZED TRAFFIC CONTROL (CTC) ALONG WITH ALL NEW LOCAL SIGNAL CABLES REQUIRED AT EACH NEW INTERLOCKING AND INTERMEDIATE LOCATION TO IMPROVE EFFICIENCY OF OPERATION AND ENHANCE SAFETY. TOLL CREDIT MATCH	FTA 5307 01/2022 FTA 5337 01/2022 MTA 01/2022	0.000 0.000 0.000	DESCONST DESCONST DESCONST	53.083 11.395 133.374						
AQC:B6P	MULTI **TPC:** $175-$385 M	**TOTAL 5YR COST :**	0.000		197.852	0.000	0.000	0.000	0.000	0.000	0.000
MNR **M804-01-AA** 4-COMM&SIG <Exempt>	BLOCK FUND - COMMUNICATIONS AND SIGNALS REPLACEMENT CRITICAL TO RELIABLE SYSTEM OPERATION	**MTA** 01/2023 MTA 01/2024	65.900 3.000	MISC MISC		65.900	3.000				
AQC:J1Z	SYSTEM-WIDE **TPC:** $50-$85 M	**TOTAL 5YR COST :**	68.900		0.000	65.900	3.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
MNR **G711-01-06** 5-POWER <Non-Exempt>	PENN STATION ACCESS - POWER. THIS PROJECT WILL PROVIDE FOR POWER IMPROVEMENTS INCLUDING THIRD RAIL, POWER SUBSTATIONS, AND CATENARY. TRANSPORTATION DEVELOPMENT CREDITS WILL BE USED. THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS.	MTA 01/2022	0.000	DESCONST	66.200						
AQC:NON	MULTI **TPC:**$1.6-$2.0 B	**TOTAL 5YR COST :**	0.000		66.200	0.000	0.000	0.000	0.000	0.000	0.000
MNR **G811-01-06** 5-POWER <Non-Exempt>	PENN STATION ACCESS - POWER. THIS PROJECT WILL PROVIDE FOR POWER IMPROVEMENTS INCLUDING THIRD RAIL, POWER SUBSTATIONS, AND CATENARY. TRANSPORTATION DEVELOPMENT CREDITS WILL BE USED. THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS.	MTA 01/2022	0.000	DESCONST	137.731						
AQC:NON	MULTI **TPC:**$1.6-$2.0 B	**TOTAL 5YR COST :**	0.000		137.731	0.000	0.000	0.000	0.000	0.000	0.000
MNR **M805-01-01** 5-POWER <Exempt>	REPLACE MOTOR ALTERNATORS (MA) IN SIGNAL SUBSTATIONS - DESIGN - CROTON HARMON - DESIGN THE REPLACEMENT OF MOTOR ALTERNATOR (MA) SET AT CROTON HARMON (S-34) TO PROVIDE POWER AT THE REQUIRED 100 HZ FREQUENCY TO MAINTAIN A STATE OF GOOD REPAIR. TOLL CREDIT MATCH	MTA 02/2022	0.000	DETLDES	17.850						
AQC:B6P	SYSTEM-WIDE **TPC:** $15-$25 M	**TOTAL 5YR COST :**	0.000		17.850	0.000	0.000	0.000	0.000	0.000	0.000

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MNR **M805-01-04** 5-POWER <Exempt>	NEW HAVEN LINE SUBSTATION IMPROVEMENTS - (128/178 CONSTRUCTION, PELHAM CONSTRUCTION, UPGRADE FEEDERS DESIGN) - PROVIDE DESIGN DOCUMENTS FOR THE UNDERGROUND FEEDERS (FT1 & FT2) REPLACEMENT FROM BRIDGE STRUCTURE 23 (MOUNT VERNON SUBSTATION) TO BRIDGE 61 (SHELL SUBSTATION) AND THE NEW ANNEX BUILDING AT SHELL SUBSTATION ON THE NEW HAVEN LINE. THIS PROJECT WILL ALSO CONSTRUCT THE REBUILDING OF AUTOTRANSFORMER SUBSTATIONS 128 AND 178, INCLUDING ALL NECESSARY SAFETIES, SWITCHGEAR, CONTROL EQUIPMENT, VOLTAGE REGULATION, SCADA, ETC. TO IMPROVE THE POWER SUPPLY CAPACITY AND RESILIENCY OF THE A.C. TRACTION POWER SUPPLY SYSTEM ON THE NEW YORK STATE PORTION OF THE NEW HAVEN LINE. TOLL CREDIT MATCH	FTA 5307 01/2022	0.000	DESCONST	23.122						
AQC:B6P	WESTCHESTER **TPC:** $70-$130 M	**TOTAL 5YR COST :**	0.000		23.122	0.000	0.000	0.000	0.000	0.000	0.000
MNR **M805-01-AA** 5-POWER <Exempt>	BLOCK FUND - POWER SUPPLY INVESTMENTS TO MAINTAIN THE CONDITION OF EXISTING ASSETS AND IMPROVE SUBSTATION CAPACITY TO SUPPORT TRAIN OPERATIONS	**MTA** 01/2023 FTA 5307 01/2024 MTA 01/2024	36.200 4.960 1.240	MISC MISC MISC		36.200	 4.960 1.240				
AQC:J1Z	SYSTEM-WIDE **TPC:** $40-$60 M	**TOTAL 5YR COST :**	42.400		0.000	36.200	6.200	0.000	0.000	0.000	0.000
MNR **G711-01-08** 6-SHP&YRD <Non-Exempt>	PENN STATION ACCESS - SHOPS AND YARDS - THIS PROJECT WILL PROVIDE SHOPS AND YARDS WORK NECESSARY TO OPERATE ON THE HELL GATE LINE (15 CENTERLINE MILES). THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. TRANSPORTATION DEVELOPMENT CREDITS WILL BE USED. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2022	0.000	DESCONST	9.100						
AQC:NON	MULTI **TPC:**$1.6-$2.0 B	**TOTAL 5YR COST :**	0.000		9.100	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> / AQ CODE	PROJECT DESCRIPTION / COUNTY / TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
MNR **G811-01-08** 6-SHP&YRD <Non-Exempt>	PENN STATION ACCESS - SHOPS AND YARDS - THIS PROJECT WILL PROVIDE SHOPS AND YARDS WORK NECESSARY TO OPERATE ON THE HELL GATE LINE (15 CENTERLINE MILES). THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. TRANSPORTATION DEVELOPMENT CREDITS WILL BE USED. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2022	0.000	DESCONST	33.378						
AQC:NON	MULTI **TPC:**$1.6-$2.0 B	**TOTAL 5YR COST :**	0.000		33.378	0.000	0.000	0.000	0.000	0.000	0.000
MNR **M806-01-AA** 6-SHP&YRD <Exempt>	BLOCK FUND - SHOPS AND YARDS IMPROVEMENTS TO SUPPORT PLANNED OPERATIONS AND SERVICE LEVELS	FTA 5307 01/2024 MTA 01/2024	2.800 0.700	MISC MISC			2.800 0.700				
AQC:J1Z	SYSTEM-WIDE **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	3.500		0.000	0.000	3.500	0.000	0.000	0.000	0.000
MNR **G711-01-02** 8-MISC <Non-Exempt>	PENN STATION ACCESS - PROJECT MANAGEMENT - THIS PROJECT WILL PROVIDE PROJECT-WIDE MANAGEMENT. THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. TRANSPORTATION DEVELOPMENT CREDITS WILL BE USED. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2022	0.000	DESCONST	2.500						
AQC:NON	MULTI **TPC:**$1.6-$2.0 B	**TOTAL 5YR COST :**	0.000		2.500	0.000	0.000	0.000	0.000	0.000	0.000
MNR **G711-01-03** 8-MISC <Non-Exempt>	PENN STATION ACCESS - CONSTRUCTION MANAGEMENT - THIS PROJECT WILL PROVIDE CONSTRUCTION MANAGEMENT TO SUPPORT DESIGN-BUILD CONSTRUCTION TO OPERATE ON THE HELL GATE LINE (15 CENTERLINE MILES). THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. TRANSPORTATION DEVELOPMENT CREDITS WILL BE USED. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2022	0.000	DESCONST	10.000						
AQC:NON	MULTI **TPC:**$1.6-$2.0 B	**TOTAL 5YR COST :**	0.000		10.000	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
MNR **G711-01-11** 8-MISC <Non-Exempt>	PENN STATION ACCESS - FORCE ACCOUNT - THIS PROJECT WILL PROVIDE CONSTRUCTION FORCE ACCOUNT SUPPORT FOR RIGHT-OF-WAY ACCESS ON THE HELL GATE LINE (15 CENTERLINE MILES). THE PURPOSE IS TO ENABLE AND SUSTAIN THE CONTINUED OPERATION OF SERVICE. TRANSPORTATION DEVELOPMENT CREDITS WILL BE USED. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2022	0.000	DESCONST	4.000						
AQC:NON	MULTI **TPC:**$1.6-$2.0 B	**TOTAL 5YR COST :**	0.000		4.000	0.000	0.000	0.000	0.000	0.000	0.000
MNR **G811-01-02** 8-MISC <Non-Exempt>	PENN STATION ACCESS - PROJECT MANAGEMENT - THIS PROJECT WILL PROVIDE PROJECT-WIDE MANAGEMENT. THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. TRANSPORTATION DEVELOPMENT CREDITS WILL BE USED. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2022	0.000	DESCONST	5.000						
AQC:NON	MULTI **TPC:**$1.6-$2.0 B	**TOTAL 5YR COST :**	0.000		5.000	0.000	0.000	0.000	0.000	0.000	0.000
MNR **G811-01-03** 8-MISC <Non-Exempt>	PENN STATION ACCESS - CONSTRUCTION MANAGEMENT - THIS PROJECT WILL PROVIDE CONSTRUCTION MANAGEMENT TO SUPPORT DESIGN-BUILD CONSTRUCTION TO OPERATE ON THE HELL GATE LINE (15 CENTERLINE MILES). THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. TRANSPORTATION DEVELOPMENT CREDITS WILL BE USED. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2022	0.000	DESCONST	14.000						
AQC:NON	MULTI **TPC:**$1.6-$2.0 B	**TOTAL 5YR COST :**	0.000		14.000	0.000	0.000	0.000	0.000	0.000	0.000
MNR **G811-01-10** 8-MISC <Non-Exempt>	PENN STATION ACCESS - ENGINEERING CONSULTING SERVICES - THIS PROJECT WILL PROVIDE ENGINEERING CONSULTING TO SUPPORT DESIGN-BUILD CONSTRUCTION TO OPERATE ON THE HELL GATE LINE (15 CENTERLINE MILES). THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. TRANSPORTATION DEVELOPMENT CREDITS WILL BE USED. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2022	0.000	DESCONST	12.000						
AQC:NON	MULTI **TPC:**$1.6-$2.0 B	**TOTAL 5YR COST :**	0.000		12.000	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> / AQ CODE	PROJECT DESCRIPTION / COUNTY / TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
MNR **G811-01-11** 8-MISC <Non-Exempt>	PENN STATION ACCESS - FORCE ACCOUNT - THIS PROJECT WILL PROVIDE CONSTRUCTION FORCE ACCOUNT SUPPORT FOR RIGHT-OF-WAY ACCESS ON THE HELL GATE LINE (15 CENTERLINE MILES). THE PURPOSE IS TO ENABLE AND SUSTAIN THE CONTINUED OPERATION OF SERVICE. TRANSPORTATION DEVELOPMENT CREDITS WILL BE USED. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2022	0.000	DESCONST	12.000						
AQC:NON	MULTI **TPC:**$1.6-$2.0 B	**TOTAL 5YR COST :**	0.000		12.000	0.000	0.000	0.000	0.000	0.000	0.000
MNR **G811-01-12** 8-MISC <Non-Exempt>	PENN STATION ACCESS - REAL ESTATE MANAGEMENT - THIS PROJECT WILL PROVIDE REAL ESTATE ACQUISITIONS AND ASSOCIATED MANAGEMENT NECESSARY TO OPERATE ON THE HELL GATE LINE (15 CENTERLINE MILES). THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. TRANSPORTATION DEVELOPMENT CREDITS WILL BE USED. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2022	0.000	DESCONST	2.000						
AQC:NON	MULTI **TPC:**$1.6-$2.0 B	**TOTAL 5YR COST :**	0.000		2.000	0.000	0.000	0.000	0.000	0.000	0.000
MNR **G811-01-13** 8-MISC <Non-Exempt>	PENN STATION ACCESS - CONTROLLED INSURANCE - THIS PROJECT WILL PROVIDE INSURANCE THROUGHOUT THE CONSTRUCTION PHASE. TRANSPORTATION DEVELOPMENT CREDITS WILL BE USED. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2022	0.000	DESCONST	15.000						
AQC:NON	MULTI **TPC:**$1.6-$2.0 B	**TOTAL 5YR COST :**	0.000		15.000	0.000	0.000	0.000	0.000	0.000	0.000
MNR **G811-01-99** 8-MISC <Non-Exempt>	PENN STATION ACCESS - PROJECT RESERVE - THIS PROJECT WILL PROVIDE NECESSARY PROJECT CONTINGENCY FUNDS. TRANSPORTATION DEVELOPMENT CREDITS WILL BE USED. WESTCHESTER, BRONX, QUEENS, AND NEW YORK COUNTIES.	MTA 01/2022	0.000	DESCONST	111.491						
AQC:NON	MULTI **TPC:**$1.6-$2.0 B	**TOTAL 5YR COST :**	0.000		111.491	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY	TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
MNR **M808-01-AA** 8-MISC <Exempt>	BLOCK FUND - MISCELLANEOUS INVESTMENTS TO SUPPORT AND MANAGE CAPITAL PROGRAM AND PROJECTS WITH PROGRAM-WIDE APPLICABILITY		**MTA** 01/2023 FTA 5307 01/2024 MTA 01/2024	17.500 16.060 6.440	MISC MISC MISC		17.500	16.060 6.440				
AQC:J1Z	SYSTEM-WIDE	**TPC:** $32-$50 M	**TOTAL 5YR COST :**	40.000		0.000	17.500	22.500	0.000	0.000	0.000	0.000
MNR **M808-01-XX** 8-MISC <Exempt>	BLOCK FUND FOR FUTURE METRO-NORTH PROJECTS		CMAQ 01/2025 MTA 01/2025 FTA 5307 01/2025 MTA 01/2025 FTA 5337 01/2025 MTA 01/2025 CMAQ 01/2026 MTA 01/2026 FTA 5307 01/2026 MTA 01/2026 FTA 5337 01/2026 MTA 01/2026 CMAQ 01/2027 MTA 01/2027 FTA 5307 01/2027 MTA 01/2027 FTA 5337 01/2027 MTA 01/2027	5.500 1.375 66.500 16.625 75.000 18.750 5.500 1.375 66.500 16.625 75.000 18.750 5.500 1.375 66.500 16.625 75.000 18.750	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC				5.500 1.375 66.500 16.625 75.000 18.750	5.500 1.375 66.500 16.625 75.000 18.750	5.500 1.375 66.500 16.625 75.000 18.750	
AQC:J1	SYSTEM-WIDE	**TPC:**$0.7-$0.9 B	**TOTAL 5YR COST :**	551.250		0.000	0.000	0.000	183.750	183.750	183.750	0.000
MNR **882396** TRANSIT <Exempt>	HAVERSTRAW-OSSINING FERRY OPERATIONS: CONTINUE THE LEASE OF EXISTING PARKING AND/OR IMPROVEMENTS TO EXISTING DOCK FACILITIES. ROCKLAND AND WESTCHESTER COUNTIES. TRANSFER TO FTA. 6/1/2022-5/31/2029.		FTA 5307 06/2022 MTA 06/2022 MTA 06/2022 STBG FLEX 06/2023 **MTA** 06/2023 STBG FLEX 06/2025 MTA 06/2025 STBG FLEX 06/2027 MTA 06/2027	0.000 0.000 0.000 1.600 0.400 1.600 0.400 1.600 0.400	MISC MISC MISC MISC MISC MISC MISC MISC MISC	2.000 0.500 2.630	1.600 0.400		1.600 0.400		1.600 0.400	
AQC:B1P	MULTI	**TPC:** $9.5-15.5 M	**TOTAL 5YR COST :**	6.000		5.130	2.000	0.000	2.000	0.000	2.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> / AQ CODE	PROJECT DESCRIPTION / COUNTY / TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
MNR **882405** TRANSIT <Exempt>	MTA METRO-NORTH RAILROAD MARKETING AND CONNECTING SERVICES PROGRAM: PROMOTES THE USE OF BUSES, CAR/VANPOOLING, FERRIES, ETC., TO ACCESS MAJOR METRO-NORTH RAIL CORRIDORS. THE PROGRAM ALSO INCLUDES FUNDING FOR UNI-TICKET USE. DUTCHESS, ORANGE, PUTNAM, ROCKLAND, AND WESTCHESTER COUNTIES. JANUARY 1, 2021 - DECEMBER 31, 2023	CMAQ 10/2021 MTA 10/2021 CMAQ 10/2022 **MTA** 10/2022	0.000 0.000 0.292 0.073	OPER OPER OPER OPER	0.292 0.073	 0.292 0.073					
AQC:C1P	MULTI **TPC:** $1.2-$2.5 M	**TOTAL 5YR COST :**	0.365		0.365	0.365	0.000	0.000	0.000	0.000	0.000
MNR **882406** TRANSIT <Exempt>	MTA METRO-NORTH RAILROAD MARKETING AND CONNECTING SERVICES PROGRAM: PROMOTES THE USE OF BUSES, CAR/VANPOOLING, FERRIES, ETC., TO ACCESS MAJOR METRO-NORTH RAIL CORRIDORS. THE PROGRAM ALSO INCLUDES FUNDING FOR UNI-TICKET USE. DUTCHESS, ORANGE, PUTNAM, ROCKLAND, AND WESTCHESTER COUNTIES. JANUARY 1, 2024 - DECEMBER 31, 2026	CMAQ 10/2023 MTA 10/2023 CMAQ 10/2024 MTA 10/2024 CMAQ 10/2025 MTA 10/2025	0.292 0.073 0.292 0.073 0.292 0.073	OPER OPER OPER OPER OPER OPER			0.292 0.073	 0.292 0.073	 0.292 0.073		
AQC:C1P	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	1.095		0.000	0.000	0.365	0.365	0.365	0.000	0.000
MNR **882439** TRANSIT <Exempt>	MTA METRO-NORTH RAILROAD MARKETING AND CONNECTING SERVICES PROGRAM: PROMOTES THE USE OF BUSES, CAR/VANPOOLING, FERRIES, ETC., TO ACCESS MAJOR METRO-NORTH RAIL CORRIDORS. THE PROGRAM ALSO INCLUDES FUNDING FOR UNI-TICKET USE FOR 1/1/2027-12/31/2029. DUTCHESS, ORANGE, PUTNAM, ROCKLAND, AND WESTCHESTER COUNTIES.	CMAQ 10/2026 MTA 10/2026 CMAQ 10/2027 MTA 10/2027 CMAQ 10/2028 MTA 10/2028	0.292 0.073 0.000 0.000 0.000 0.000	OPER OPER OPER OPER OPER OPER						0.292 0.073	 0.292 0.073 0.292 0.073
AQC:C1Z	MULTI **TPC:** $0.6-$1.5 M	**TOTAL 5YR COST :**	0.365		0.000	0.000	0.000	0.000	0.000	0.365	0.730

** New York Metropolitan Transportation Council **
NYS Bridge Authority Project Listing

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022 PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NYSBA **B0006** BRIDGE <Exempt>	BEAR MOUNTAIN - BRIDGE APPROACH PAVING. DECK REPAIRS, MILL, PAVE, AND NEW PAVEMENT MARKINGS TO MAINTAIN A STATE OF GOOD REPAIR.	OTHER 01/2022	0.000	CONST	0.500						
AQC:A19P	MULTI **TPC:** $3.3-$5.6 M	**TOTAL 5YR COST :**	0.000		0.500	0.000	0.000	0.000	0.000	0.000	0.000



APPENDIX A

TRANSPORTATION PERFORMANCE MANAGEMENT ASSESSMENT

Appendix A

Transportation Performance Management Assessment

The performance targets which appear in the following section are regularly updated. The most current targets are available at https://www.nymtc.org/en-us/Required-Planning-Products/Transportation-Improvement-Program-TIP/Federal-Fiscal-Years-FFYs-2023-2027-Transportation-Improvement-Program-TIP.

HIGHWAY SAFETY IMPROVEMENT PROGRAM - SAFETY PERFORMANCE MANAGEMENT

On March 15, 2016, the Federal Highway Administration (FHWA) published the final rule for the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) measures which required that targets be set for the following performance measures:

- Number of fatalities;
- Fatality rate per 100 million vehicle miles traveled (VMT);
- Number of serious injuries;
- Serious injury rate per 100 million VMT; and
- Number of non-motorized fatalities and serious injuries

New York State's Strategic Highway Safety Plan (SHSP) intends to reduce "the number of fatalities and serious injuries resulting from motor vehicle crashes on public roads in New York State." The SHSP guides the New York State Department of Transportation (NYSDOT), the MPOs in New York State, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out across New York State. The NYSDOT Highway Safety Improvement Program (HSIP) annual report documents the statewide performance targets.

In November 2022, through Resolution # 553, NYMTC's Program, Finance and Administration Committee (PFAC) resolved to support the statewide performance targets for each of the safety performance measures set by NYSDOT under the HSIP Final Rule 23 CFR § 490.207(b):**)**

Safety is a critical component of *Moving Forward*'s Shared Vision for Regional Mobility. One of the five vision goals is to envision a transportation system that ensures the safety and security of people and goods across all uses and modes. *Moving Forward* describes this goal as follows:

> *This goal seeks to enhance the transportation system's safety and security in the NYMTC planning area. According to USDOT:*
>
> - *Safety is defined as freedom from harm resulting from unintentional acts or circumstances.*

Table 7 – ***Statewide Safety Performance Baseline and Targets (2023)***

2023 Targets and Supporting Data						
Measure	**Last Annual and 5 yr. baseline**		**Step 1: Forecast Using 5-Yr Moving Average Trendline**		**Step 2: Round and apply 1% Cap**	
	2020 Annual	2020 Baseline 2016-2020 avg.	2023 Forecast	% Change 2019-2023 vs. 2016-2020	Rounded / Capped Percent	NYSDOT Target 2023
Number of Fatalities	1,046	998.2	895.1	-11.46%	-1.00%	988.2
Fatality Rate	1.021	0.844	0.768	-9.01%	-1.00%	0.836
Number of Serious Injuries	10,634	11,198.2	11,034.1	-1.47%	-1.00%	11,086.2
Serious Injury Rate	10.377	9.431	9.370	-0.65%	-1.00%	9.337
Number of Non-Motorized Fatalities and Serious Injuries	2,525	2,660.0	2,503.3	-5.89%	-1.00%	2,633.4

- *Security is defined as freedom from intentional harm and tampering that affects both motorized and nonmotorized travelers and may also include natural disasters.*

Transportation safety and security are not only regional goals but also national priorities: the planning factors defined in federal transportation legislation state that the development of transportation system projects through a long-range transportation plan will (1) increase the safety of the transportation system for motorized and nonmotorized users, and (2) increase the security of the transportation system for motorized and non-motorized users.

The safety and security of the transportation system are integral to parts of NYMTC's strategic vision and are also guided by NYSDOT's SHSP, which is a major component of the federal HSIP. The evaluation of safety and security issues and trends is critical in gauging the quality and impacts of the transportation system.

ANTICIPATED EFFECTS OF THE FFYS 2023-27 TIP

Safety considerations permeate all aspects of NYMTC's program building and implementation; from project selection to project design/ equipment specification and to the funding of safety-related programs. The FFYs 2023-2027 TIP includes projects programmed with HSIP funds and other fund sources that are expected to materially benefit the safety of the traveling public on roadways throughout the metropolitan planning area and to support the achievement of New York State's safety performance targets.

Projects selected for HSIP funding are reviewed and approved by the NYSDOT traffic and safety engineers in each sub-regional portion of NYMTC's planning area. Projects chosen as part of statewide HSIP solicitations support safety-specific projects that direct safety funds where they are most needed by targeting locations, corridors, or areas demonstrating an advantageous benefit-cost ratio to reduce fatal and severe injury crashes. Funding has been awarded based on an evaluation of project proposals to maximize investment in the most cost-effective safety projects. Successful proposals are consistent with the strategies and emphasis areas identified in the NYMTC Plan and the SHSP.

The FFYs 2023-2027 TIP programs $231.851 million in HSIP funds for projects throughout the NYMTC planning area over the five fiscal years of the TIP. NYMTC anticipates that the implementation of these projects will contribute to the progress made toward the statewide safety performance targets.

TRANSIT SAFETY PERFORMANCE

FTA-established transit safety performance management requirements in the Public Transportation Agency Safety Plan final rule require providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a Public Transportation Agency Safety Plan based on a Safety Management Systems approach.

Each Public Transportation Agency Safety Plan includes performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, including:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode
- Total number of reportable injuries and rate per total vehicle revenue miles by mode
- Total number of reportable safety events and rate per total vehicle revenue miles by mode
- System reliability measured as the mean distance between major mechanical failures by mode

The targets set by some of the transit operators in the NYMTC planning area are displayed in

Table 8 through Table 14. It should be noted that the FTA Public Transportation Safety Plan Rule 49 CFR Part 673 states "Pursuant to § 673.11(f), agencies that operate passenger ferries regulated by United States Coast Guard (USCG) or rail fixed guideway public transportation service regulated by Federal Railroad administration (FRA) are not required to develop safety plans for those modes of service." As a result, targets for MTA LIRR, MTA MNR, and ferries are not reported here.

ANTICIPATED EFFECTS OF THE FFYS 2023-27 TIP

The FFYs 2023-2027 TIP programs $556.102 million in funds for transit projects that include a safety element throughout the NYMTC planning area over the five fiscal years of the TIP. NYMTC anticipates that the implementation of these projects will contribute to the progress made toward addressing the vulnerabilities of the public transportation industry.

Table 8

Westchester County – Bee-Line System

Mode of Transit Service	Fatalities (Total)	Fatalities (per 100K VRM*)	Injuries (Total)	Injuries (per 100K VRM*)	Safety Events (Total)	Safety Events (per 100K VRM*)	System Reliability (Miles Between Major Failures per 100K VRM)
Fixed-Route Bus	0.0	0.0	63.0	0.82	48.0	0.62	27.8
Paratransit	0.0	0.0	4.0	0.12	4.0	0.15	2.5

*Vehicle Revenue Miles or VRM refers to the number of miles driven while passengers are in the vehicle.

Table 9

City of Long Beach

Mode of Transit Service	Fatalities (Total)	Fatalities (per 100K VRM*)	Injuries (Total)	Injuries (per 100K VRM*)	Safety Events (Total)	Safety Events (per 100K VRM*)	System Reliability (Miles Between Major Failures per 100K VRM)
Fixed-Route Bus	0	0	0	0	0	0	0
Paratransit	0	0	0	0	0	0	0

*Vehicle Revenue Miles or VRM refers to the number of miles driven while passengers are in the vehicle.

Table 10

Nassau Inter-County Express (NICE)

Mode of Transit Service	Fatalities (Total)	Fatalities (per 100K VRM*)	Injuries (Total)	Injuries (per 100K VRM*)	Safety Events (Total)	Safety Events (vper 100K VRM*)	System Reliability (Miles Between Major Failures per 100K VRM)
Fixed-Route Bus	1.0	0.01	61.0	0.62	41.00	0.42	14.5
Paratransit	0.0	0.0	7.0	0.34	6.00	0.29	3.4

*Vehicle Revenue Miles or VRM refers to the number of miles driven while passengers are in the vehicle.

Table 11

Town of Huntington

Mode of Transit Service	Fatalities (Total)	Fatalities (per 100K VRM*)	Injuries (Total)	Injuries (per 100K VRM*)	Safety Events (Total)	Safety Events (per 100K VRM*)	System Reliability (Miles Between Major Failures per 100K VRM)
Fixed-Route Bus	0	0	0	0	0	0	3.2
Paratransit	0	0	0	0	0	0	1.8

*Vehicle Revenue Miles or VRM refers to the number of miles driven while passengers are in the vehicle.

Table 12

Rockland County - Transport of Rockland (TOR)

Mode of Transit Service	Fatalities (Total)	Fatalities (per 100K VRM*)	Injuries (Total)	Injuries (per 100K VRM*)	Safety Events (Total)	Safety Events (per 100K VRM*)	System Reliability (Miles Between Major Failures per 100K VRM)
Fixed-Route Bus	0	0	7	0.35	3	0.15	8.1
Paratransit	0	0	0	0	0	0	6.2

*Vehicle Revenue Miles or VRM refers to the number of miles driven while passengers are in the vehicle.

Table 13

Putnam County - Putnam Area Rapid Transit (PART)

Mode of Transit Service	Fatalities (Total)	Fatalities (per 100K VRM*)	Injuries (Total)	Injuries (per 100K VRM*)	Safety Events (Total)	Safety Events (per 100K VRM*)	System Reliability (Miles Between Major Failures per 100K VRM)
Fixed-Route Bus	0	0	0	0	0	0	0
Paratransit	0	0	0	0	0	0	0

*Vehicle Revenue Miles or VRM refers to the number of miles driven while passengers are in the vehicle.

Table 14

Suffolk County - Suffolk County Transit (SCT)

Mode of Transit Service	Fatalities (Total)	Fatalities (per 100K VRM*)	Injuries (Total)	Injuries (per 100K VRM*)	Safety Events (Total)	Safety Events (per 100K VRM*)	System Reliability (Miles Between Major Failures per 100K VRM)
Fixed-Route Bus	0	0	0	0	8	9	0
Paratransit	0	0	0	0	9	14	0

*Vehicle Revenue Miles or VRM refers to the number of miles driven while passengers are in the vehicle.

TRANSIT ASSET MANAGEMENT

On July 26, 2016, the Federal Transit Administration (FTA) published the final Transit Asset Management (TAM) rule, which applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term "state of good repair," requires that public transportation providers develop and implement TAM plans and establishes state of good repair standards and performance measures for four asset categories: rolling stock, equipment, transit infrastructure, and facilities.

In the NYMTC planning area, transit providers are classified as both Tier I (operators of 101 or more vehicles across all fixed-route modes) or Tier II (operators of 100 vehicles or less across all fixed-route modes).

- Tier I providers include the Metropolitan Transportation Authority (MTA), Nassau County (Nassau Inter-County Express), Westchester County (Bee-Line System), and Suffolk County (Suffolk Transit).
- Tier II providers include New York City Department of Transportation (Staten Island Ferry), Rockland County (Transport of Rockland), Putnam County (Putnam Area Rapid Transit), and the City of Long Beach (City of Long Beach Transit) and the Town of Huntington (Huntington Area Rapid Transit) on Long Island.

The final TAM rule requires Tier I providers to develop and carry out their own TAM plans. Tier II providers may develop their own plans or participate in a Group Plan, which is compiled by a group Plan sponsor; in this case NYSDOT.

All assets used in the provision of public transit have been included in these providers' TAM Plan asset inventory. This includes assets that are owned by a third party or shared resources. The inventory includes all service vehicles and any other owned equipment assets over $50,000 in acquisition value.

The transit providers in the NYMTC planning area set the transit asset targets listed in the following tables. On June 29, 2017, NYMTC's PFAC adopted Resolution #2017-7, which resolved to support the transit asset targets of each of the nine transit providers in the NYMTC planning area.

Table 15 – ***TAM Performance Measures***

Asset Category	Performance Measure and Asset Class
Rolling Stock **Revenue Vehicles by mode**	Percentage of revenue vehicles within an asset class that have either met or exceeded their useful life benchmark
Equipment **Non-revenue support- service and maintenance vehicles**	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark
Infrastructure **Only rail fixed-guideway track, signals, and systems**	Percentage of track segments with performance restrictions
Facilities **Maintenance and administrative facilities; and passenger stations (buildings) and parking facilities**	Percentage of facilities within an asset class rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

Note: The higher the target percentages for Vehicle and Equipment Useful Life Benchmark, the larger the number of replacements required. For example, if a target is 100 percent, then the entire fleet will need to be replaced.

Table 16 – *MTA Providers*

		MTA New York City Transit		MTA Staten Island Rapid Transit			MTA Bus
Asset Category	**Asset Class**	**Useful Life Benchmark (Years)**	**Targets 2021**	**Useful Life Benchmark (Years)**	**Targets 2022**	**Useful Life Benchmark (Years)**	**Targets 2021**
Rolling Stock Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Articulated Buses	12	0%	n/a	n/a	12	n/a
	Over the Road Buses	12	9%	n/a	n/a	12	96%
	Buses	12	8%	n/a	n/a	12	46%
	Heavy Rail Passenger Cars	40	11%	40	100%	n/a	n/a
Equipment Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Trucks and other Rubber Tire Vehicles	7-11	20%	7-11	44%	7-11	12%
	Steel Wheel Service Vehicles	Various	58%	15-35	29%	n/a	n/a
	Cars	7-11	18%	7-11	17%	7-11	15%
	Rail fixed guideway track	25-65	2%	28	0%	n/a	n/a
Infrastructure % of track segments with performance restrictions (as applicable)	Rail fixed guideway track	25-65	2%	28	0%	n/a	n/a
Facilities Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale	Passenger Facilities	Various	53%	Various	70%	n/a	n/a
	Maintenance Facilities	Various	57%	Various	22%	75	5%
	Admin Facilities	Various	25%	n/a	n/a	Various	25%

Source: 2018 MTA FTA Transit Asset Management Plan, NYCT, Page 22 and Appendix B

Note: The higher the target percentages for Vehicle and Equipment Useful Life Benchmark, the larger the number of replacements required. For example, if a target is 100 percent, then the entire fleet will need to be replaced.

MTA Long Island Rail Road			
Asset Category	**Asset Class**	**Useful Life Benchmark (Years)**	**Targets 2022**
Rolling Stock Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	RS - Commuter rail, self-propelled passenger car	39	0%
	RP - Commuter rail passenger coach	39	0%
	Commuter rail locomotive	39	0%
	Heavy Rail Passenger Cars	31	0%
Equipment Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Trucks and other Rubber Tire Vehicles	14	14%
	Steel Wheel Service Vehicles	25	74%
	Automobiles	8	14%
Infrastructure % of track segments with performance restrictions (as applicable)	Rail fixed guideway track	25-65	1.65%
Facilities Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale	Passenger/Parking Facilities	Various	15.9%
	Administrative/Maintenance-Facilities	Various	38.3%
Source: 2018 MTA FTA Transit Asset Management Plan, LIRR, Page 26			

Note: The higher the target percentages for Vehicle and Equipment Useful Life Benchmark, the larger the number of replacements required. For example, if a target is 100 percent, then the entire fleet will need to be replaced.

MTA Metro-North Railroad			
Asset Category	**Asset Class**	**Useful Life Benchmark (Years)**	**Targets 2021**
Rolling Stock Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	RS- Commuter rail, self-propelled passenger car	35	0%
	RP - Commuter rail passenger coach	35	0%
	RL - Commuter rail locomotive	35	34%
Equipment Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Trucks and other Rubber Tire Vehicles	8-14	61%
	Steel Wheel Service Vehicles	35	73%
Infrastructure % of track segments with performance restrictions (as applicable)	Track segments, signals & systems	25-65	2%
Facilities Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale	Passenger Facilities	Various	40%
	Passenger Parking Facilities	Various	24%
	Maintenance Facilities	Various	34%
	Administrative Facilities	Various	28%
Source: 2018 MTA FTA Transit Asset Management Plan, MNR, Appendix B			

Note: The higher the target percentages for Vehicle and Equipment Useful Life Benchmark, the larger the number of replacements required. For example, if a target is 100 percent, then the entire fleet will need to be replaced.

Table 17– ***Nassau County (Nassau Inter-County Express)***

Asset Category	Asset Class	Useful Life Benchmark (Years)	Targets 2022
Rolling Stock Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Bus	14	5%
	Cutaway Bus	10	5%
	Articulated Bus	14	5%
	Van	8	10%
	Automobile	8	10%
Equipment Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Sedans/SUV	6-8	15%
	Van/Trucks and other Rubber Tire Vehicles	10-13	15%
Facilities Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale	Passenger & Parking	3	0%
	Administrative & Maintenance	3	10%

Note: The higher the target percentages for Vehicle and Equipment Useful Life Benchmark, the larger the number of replacements required. For example, if a target is 100 percent, then the entire fleet will need to be replaced.

Table 18 – ***Suffolk County (Suffolk County Transit)***

Asset Category	Asset Class	Useful Life Benchmark (Years)	Target FFY 2023
Rolling Stock Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Bus	14	10%
	Cutaway Bus	10	10%
Equipment Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue/ Service Automobile	8	20%

Note: The higher the target percentages for Vehicle and Equipment Useful Life Benchmark, the larger the number of replacements required. For example, if a target is 100 percent, then the entire fleet will need to be replaced.

Table 19 – *Westchester County (Bee-Line System)*

Asset Category	Asset Class	Useful Life Benchmark (Years)	Targets FFY 2023
Rolling Stock **Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB**	Fixed-Route Buses	14-17	20%
	Paratransit Vehicles	5-6	20%
Equipment **Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB**	Non-Revenue/Service Automobile	10	60%
	Trucks and other rubber tire vehicles	8-10	60%
	Maintenance equipment	40-50	60%
Facilities **Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale**	Maintenance-related assets	N/A	0%

Note: The higher the target percentages for Vehicle and Equipment Useful Life Benchmark, the larger the number of replacements required. For example, if a target is 100 percent, then the entire fleet will need to be replaced.

Table 20 – *Rockland County (Transport of Rockland)*

Asset Category	Asset Class	Useful Life Benchmark (Years)	Targets FFY 2023
Rolling Stock **Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB**	BU1 35 and 40 Foot	10	40%
	CU TRIPS Buses	5	65%
	BR1	12	0%
	CU-CMT	5	65%
	BR1 - Monsey	12	0%
	BR1 - Shortline	12	0%

Note: The higher the target percentages for Vehicle and Equipment Useful Life Benchmark, the larger the number of replacements required. For example, if a target is 100 percent, then the entire fleet will need to be replaced.

Table 21 – ***Putnam County (Putnam Area Rapid Transit)***

Asset Category	Asset Class	Useful Life Benchmark (Years)	Targets FFY 2023
Rolling Stock Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Fixed-route Buses	5	40%
	Paratransit Buses	5	65%
Equipment Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Maintenance-Related Assets	15	60%
Facilities Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale	All Facilities	40	0%

Note: The higher the target percentages for Vehicle and Equipment Useful Life Benchmark, the larger the number of replacements required. For example, if a target is 100 percent, then the entire fleet will need to be replaced.

Table 22– ***Huntington Area Rapid Transit***

Asset Category	Asset Class	Useful Life Benchmark (Years)	Targets FFY 2023
Rolling Stock Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	BU1 – Bus (5307)	10	100%
Equipment Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	All Equipment (5307)	8	60%
Facilities Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale	Maintenance (5307)	n/a	0%

Note: The higher the target percentages for Vehicle and Equipment Useful Life Benchmark, the larger the number of replacements required. For example, if a target is 100 percent, then the entire fleet will need to be replaced.

Table 23 – *City of Long Beach Transit*

Asset Category	Asset Class	Useful Life Benchmark (Years)	Targets FFY 2023
Rolling Stock **Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB**	BU1 – Bus (5307)	10	100%
Facilities **Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale**	Maintenance (5307)	n/a	25%
	Passenger Facilities	n/a	50%

Note: The higher the target percentages for Vehicle and Equipment Useful Life Benchmark, the larger the number of replacements required. For example, if a target is 100 percent, then the entire fleet will need to be replaced.

Table 24 – *New York City Department of Transportation*

Asset Category	Asset Class	Useful Life Benchmark (Years)	Targets 2023
Rolling Stock **Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB**	Ferryboat	42	50%
Equipment **Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB**	Trucks & other Rubber Tire Vehicles	8-10	65%
Facilities **Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale**	Maintenance	n/a	50%

Note: The higher the target percentages for Vehicle and Equipment Useful Life Benchmark, the larger the number of replacements required. For example, if a target is 100 percent, then the entire fleet will need to be replaced.

Table 25 – *New York City Economic Development Corporation*

Asset Category	Asset Class	Useful Life Benchmark (Years)	Targets 2023
Rolling Stock **Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB**	Ferryboat	42	5%
Equipment **Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB**	Trucks & other Rubber Tire Vehicles	8-10	5%
Facilities **Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale**	Maintenance	n/a	5%

Note: The higher the target percentages for Vehicle and Equipment Useful Life Benchmark, the larger the number of replacements required. For example, if a target is 100 percent, then the entire fleet will need to be replaced.

The goals of the Shared Vision for Regional Mobility found in *Moving Forward* include the goal of a transportation system that is maintained, operated, and coordinated to better enable inclusive, reliable, easy, accessible, and seamless travel across the region while striving to enhance equity in the services provided. This goal is described in the Plan as follows:

> *This goal seeks to maximize the service life of the existing transportation system with the resources available by systematically and strategically operating, maintaining, and replacing transportation assets based on need. It also seeks to ensure the integration of the various components of the transportation system in the NYMTC planning area to enable the reliable, accessible, and seamless movement of people and goods. The regional transportation system represents an enormous public investment that is essential to the environment, economy, and quality of life in the NYMTC planning area.*
>
> *Protecting this investment means maintaining the entire system in a state of good repair. Maximizing this investment means optimizing the system so that it is as integrated and seamless as practical. Doing so ensures that infrastructure, facilities, and equipment function well for their entire design life and minimize costs over their life cycle while providing reliable and accessible travel.*

Improving the condition of transit rolling stock, equipment and facilities is directly related to this vision goal.

ANTICIPATED EFFECTS OF THE FFYS 2023-27 TIP

The FFYs 2023-2027 TIP includes projects programmed with FTA's Capital Investment Grant and Urbanized Area Formula program funds that are expected to materially benefit the average age of transit fleets in support of the service providers' TAM targets for rolling stock, equipment and facilities.

Projects selected for these funding programs include the lifecycle replacement of rolling stock and equipment, as well as the reconditioning or replacement of facilities. The FFYs 2023-2027 TIP programs $10,162.70 million in Capital Investment Grant and Urbanized Area Formula funds for service providers throughout the NYMTC planning area over the five fiscal years of the TIP. NYMTC anticipates that the implementation of these projects will contribute to the progress made toward each provider's TAM targets.

INFRASTRUCTURE – PAVEMENT AND BRIDGE

In 2016, FHWA published a Final Rule that included Infrastructure Performance Management (Infrastructure PM) measures to evaluate the pavement and bridge conditions on the National Highway System (NHS) [23 CFR § 490].

The Infrastructure PM rule requires NHS targets to be set for the following Infrastructure PM measures:

- For NHS Pavement (two- and four-year targets) -
  - *Percentage of Interstate NHS in Good Condition*
  - *Percentage of Interstate NHS in Poor Condition*
  - *Percentage of non-Interstate NHS in Good Condition*
  - *Percentage of non-Interstate NHS in Poor Condition*
- For NHS Bridges (two- and four-year targets) -
  - *Percent NHS Bridge Deck Area in Good Condition.*
  - *Percent NHS Bridge Deck Area in Poor Condition.*

NYSDOT established statewide Infrastructure PM targets for the NHS on May 18, 2018 and on September 20, 2018, NYMTC's PFAC adopted Resolution #472 to support the statewide Infrastructure PM targets and to program projects to achieve help these targets.

Table **26** – ***NHS Pavement Condition Targets***

NHS Pavement Condition Targets by Interstate & Non-Interstate Facility			
Federal Measure	**Baseline (%)**	**2 Year Interim Target (%)**	**4 Year Target (%)**
Interstate % Good	52.2	46.4	47.3
Interstate % Poor	2.7	3.1	4.0
Non-Interstate % Good	20.4	14.6	14.7
Non-Interstate % Poor	8.3	12.0	14.3
Source: Two-year (2020) and four-year (2022) performance targets provided by NYSDOT			

Source: Two-year (2020) and four-year (2022) performance targets provided by NYSDOT

Table **27** – ***NHS Bridge Condition Targets***

NHS Bridge Condition Targets by Deck Area			
Metric	**Baseline (%)**	**Year 2 (%)**	**Year 4 (%)**
Good	20.2	23.0	24.0
Poor	11.7	11.6	11.7
Source: Year 2 (2020) and Year 4 (2022) targets provided by NYSDOT			

Source: Year 2 (2020) and Year 4 (2022) targets provided by NYSDOT

The goals of the Shared Vision for Regional Mobility found in *Moving Forward* include a goal of a transportation system that is maintained, operated, and coordinated to better enable inclusive, reliable, easy, accessible, and seamless travel across the region while striving to enhance equity in the services provided. This goal is described in the Plan as follows:

> *This goal seeks to maximize the service life of the existing transportation system with the resources available by systematically and strategically operating, maintaining, and replacing transportation assets based on need. It also seeks to ensure the integration of the various components of the transportation system in the NYMTC planning area to enable the reliable, accessible, and seamless movement of people and goods. The regional transportation system represents an enormous public investment that is essential to the environment, economy, and quality of life in the NYMTC planning area. Protecting this investment means maintaining the entire system in a state of good repair. Maximizing this investment means optimizing the system so that it is as integrated and seamless as practical. Doing so ensures that infrastructure, facilities, and equipment function well for their entire design life and minimize costs over their life cycle while providing reliable and accessible travel.*

Improving the condition of NHS pavements and bridges is directly related to this vision goal.

ANTICIPATED EFFECTS OF THE FFYS 2023-27 TIP

The FFYs 2023-2027 TIP includes projects programmed with National Highway Performance Program (NHPP), Surface Transportation Block Grant (STBG) Program funds that are expected to materially benefit pavement and bridge conditions in support of statewide targets. The FFYs 2023-2027 TIP programs $3,296.58 million in NHPP and STBG funds over the five fiscal years of the TIP.

NYMTC's member agencies assess, monitor and forecast the condition of NHS assets that they own or otherwise have jurisdiction over through their individual capital planning and programming. Throughout the NYMTC region, pavement and bridge conditions are continuously monitored and projects are programed to support the adopted infrastructure PM targets.

TRANSPORTATION SYSTEM PERFORMANCE

In 2017, FHWA issued a Final Rule for system performance entitled "National Performance Management Measures, Assessing Performance of the National Highway System, Freight Movement on the Interstate System, and Congestion Mitigation and Air Quality Improvement Program," [23 CFR § 490].

The Final Rule addressed several areas of system performance, freight movement, and congestion/air quality. The Transportation System Performance Management (System PM) measures under this rule will assess the performance of the Interstate and non-Interstate NHS for carrying out the National Highway Performance Program (NHPP). The assessment will include two measures for Level of Travel Time Reliability (LOTTR):

- Movement of People
  - *Percent of Person Miles Traveled (PMT) on the Interstate NHS that are reliable.*
  - *Percent of PMT on the non-Interstate NHS that are reliable*
- Movement of Freight on the Interstate NHS
  - *Truck Travel Time Reliability Index (TTTR) – measuring truck travel time on the Interstate system*

The System PM measures under the rule will also assess traffic congestion and on-road mobile source emissions for carrying out the Congestion Mitigation/Air Quality (CMAQ) Program. The assessment will include:

- Total Emissions Reduction, for monitoring On-Road Mobile Source Emissions
- Percent Non-Single Occupant Vehicle (Non-SOV) Travel
- Peak Hour Excessive Delay per Capita (PHED)

CMAQ PERFORMANCE PLAN

The CMAQ measures are required for urbanized areas (UZAs) that are a part of an air quality non-attainment or maintenance area for ozone, carbon monoxide, or fine and/or course particulate matter. NYMTC's planning area, as well as the New York-Newark UZA that includes a majority of the NYMTC planning area, are within several air quality non-attainment areas, in whole or in part. As a result, NYMTC is required to address the CMAQ measures specified in the rule and to produce a CMAQ Performance Plan.

On September 20, 2018 NYMTC's Program, Finance and Administration Committee (PFAC) adopted a CMAQ Performance Plan as required by the rule. The Plan contained the following CMAQ-related performance measures: Annual Hours of Peak Hour Excessive Delay per Capita (PHED) and Percent of Non-Single Occupied Vehicle Travel (Non-SOV Travel) for the New York-Newark UZA, and Total Emissions Reduction for mobile sources in the relevant air quality non-attainment and maintenance areas.

For the PHED and Non-SOV Travel measures, State DOTs and MPOs are required to mutually establish a single target for each UZA within their boundaries, in whole or in part. UZAs which contain more than a single MPO planning area and/or state still require a single target to be set and progress against this target measured. In these cases, State DOTs and MPOs are required to work together to address the target setting for the entire UZA.

NYMTC's planning area falls partially within the New York-Newark UZA so that the PHED and non-SOV targets were set through coordination

Table **28** – ***CMAQ Mobile Source Emissions Targets***

CMAQ On-Road Mobile Source Emissions Reduction Targets (kg/day)					
Target Year	**VOC**	**CO**	**NOx**	**PM_{10}**	**$PM_{2.5}$**
2023	12.605	258.263	40.295	3.097	2.015
2025	23.165	484.920	72.603	5.395	3.643

VOC = Volatile organic compounds
CO = Carbon monoxide
NOx = Nitrogen oxides
PM_{10} & $PM_{2.5}$ = Particulate Matter

Source: Year 2 (2020) and Year 4 (2022) targets provided by NYSDOT

and collaboration between relevant MPOs and State DOTs in New York, New Jersey and Pennsylvania.

The CMAQ Performance Plan also includes a listing of the projects programmed with CMAQ funding and an assessment of how these projects will contribute to the achievement of the Non-SOV Travel and PHED targets set for UZA, as well as how they will support progress toward the cumulative statewide Total Emissions Reduction targets. Listed below are the three CMAQ-related statewide performance targets.

- PHED Target for the UZA
  - *The four-year target for Annual Hours of PHED in UZA 63217 is 22 hours per capita.*
  - *Non-SOV Travel Targets for the UZA*
  - *The two-year target for the Non-SOV Travel measure has been set as 51.6%.*
  - *The four-year target for the Non-SOV Travel measure has been set as 51.7%*

OTHER SYSTEM PM TARGETS

State DOTs and MPOs are required to set targets for the Interstate and Non-Interstate NHS, and to report on progress toward achieving those targets. NYSDOT established statewide system PM targets on May 18, 2018 and on September 20, 2018 NYMTC's PFAC adopted Resolution #472 to support the statewide targets and to program projects to achieve these targets.

- Level of Travel Time Reliability (LOTTR) - assessment of the performance of the

Table **29** – ***Level of Travel Time Reliability Targets***

NHS System Performance Targets by Level of Travel Time Reliability (LOTTR)		
Year	**LOTTR Interstate**	**LOTTR Non-Interstate**
2018 Baseline	81.3	77.0
2020	73.1	Not Required
2022	73.0	63.4
Source: Performance targets provided by NYSDOT		

Source: Year 2 (2020) and Year 4 (2022) targets provided by NYSDOT

Interstate and non-Interstate NHS for carrying out the NHPP.

- Truck Travel Time Reliability Index (TTTR) - assessment of freight performance on the Interstate NHS.

Table **30** – ***Truck Travel Time Reliability Targets***

Interstate Freight Performance Targets by Truck Travel Time Reliability (TTTR)	
Year	**TTTR**
2018 Baseline	1.38
2020	2.00
2022	2.11
Source: NYSDOT Performance targets	

Source: Year 2 (2020) and Year 4 (2022) targets provided by NYSDOT

ANTICIPATED EFFECTS OF THE FFYS 2023-27 TIP

The TIP includes transportation projects that are specifically intended to maintain and improve travel time reliability. Examples of these are intelligent transportation systems (ITS) deployment, transportation systems management and operations (TSMO) programs and a variety of projects, large and small that address congestion, e.g., roundabouts, turn lanes, geometric improvements, and major projects that reduce bottlenecks and improve traffic flow.

The TIP includes projects programmed with funds from various funding programs that have benefits to reliability in travel times for people and freight. In addition, the TIP includes $807.493 million of CMAQ funding that will reduce emissions of harmful pollutants and aid in the reduction of congestion throughout the region by reducing traffic congestion and smoothing traffic flow.

The anticipated effect of the TIP is that its implementation will contribute to the system performance, freight, and emissions reductions performance targets established by the State and the PHED and non-SOV travel performance targets established by NYMTC for the New York-Newark UZA.

APPENDIX B

TIP PROJECT CATEGORY DEFINITIONS
(WORK-TYPES)

Appendix B

TIP Project Category Definitions (Work-types)

THE FOLLOWING WORK-TYPES ARE BASED ON THE MAIN OBJECTIVE OF THE PROJECTS:

1. **BRIDGE** – Construction, reconstruction, recondition, bridge preventive maintenance, painting, inspections, or any bridge or viaduct related to include its approaches.
2. **CONST** – Construction of a new highway on a new alignment or added lanes on an existing roadway to includes initial construction of an expressway or an arterial.
3. **INTER** – Projects where the primary objective is to provide operational improvements at specific intersections.
4. **MISC** – Projects such as landscaping, noise barriers, soil boring, demonstrations (such as an AQ Demo), freight, and non-transit funding blocks.
5. **MOBIL** – Traffic operations (channelization/signals, and other strategies), High Occupancy Vehicle (HOV), Transportation System Management (TSM), incident management, demand management (VTCS/ITS, park-and-ride, and other strategies).
6. **RECON** – Major reconstruction of existing highways including sub-base and pavement.
7. **R&P** – Recondition and Preservation, Rehabs, Preventive Maintenance, Resurfacing of highways. Simple rehabilitations tend to be R&P.
8. **SAFETY** – Median barrier/guide rails, hazard elimination, drainage, striping, signing, scoring, and lighting. "Where and When" roadway program falls into this category.
9. **STUDY** – Study of transportation alternatives with a specific corridor or route or a transportation problem. Studies could be general, freight, land-use, air quality, surveys, etc...
10. **TRAFFIC** – Projects designed to improve the capacity and efficiency of the traffic network, such as signalization.
11. **TRANSIT** – Projects that add service, capacity to the transit network (including ferries) or projects that are capital or operating to include, stock, equipment, terminal rehabilitation, yards, depots, shops, power, security, operating assistance, and transfer blocks.
12. **Bike/Ped- Bicycle or Pedestrian Projects** have a dedicated scope to add or enhance bicycle or pedestrian facilities

Note that the MTA Rail Programs have a different breakdown of work-types.

APPENDIX C

PUBLIC COMMENTS & RESPONSES
(AS OF 8.19.22)

Appendix C

Public Comments & Responses (as of 8.19.22)

COMMENT 1

AUGUST 9, 2022

STATE SENATOR
ELIJAH REICHLIN-MELNICK

SENT BY EMAIL AND READ AT MEETING:

With the creation of congestion pricing in Manhattan and the failure to invest in public transit, the Metropolitan Transportation Authority and the New York Metropolitan Transportation Council will do nothing more than create a new tax on Rockland County commuters while failing to address the problems they seek to solve.

Good afternoon, honorable members of the New York Metropolitan Transportation Council, my name is Senator Elijah Reichlin-Melnick and I represent over 270,000 constituents from Rockland County in the NYS Senate. My constituents choose to live in Rockland County because it's a wonderful place to raise a family, with good schools, safe communities, and close proximity to economic opportunity in New York City.

In Rockland County, we are begrudgingly accustomed to paying very high taxes - because we know that those high taxes pay for the infrastructure and services that ensure we can continue to enjoy a high quality of life.

A 2019 study of labor commutation statistics by the Marist College Bureau of Economic Research found that more and more Rockland County residents are commuting for work, and pre-pandemic, 38.6% of Rockland commuters traveled to New York City for work.

With the MTA's announcement that the new Congestion Pricing plan will begin as soon as next year, it is imperative that the New York Metropolitan Transportation Council reconsider its five-year-plan priorities to ease the burden on Rockland commuters and help fight climate change by reducing the number of car trips necessary to get people to and from work.

NYMTC's 2023-2027 Transportation Improvement Program plan supports the creation and implementation of Congestion Pricing in NYC, at the same time that it calls for hundreds of millions of dollars worth of investments in road infrastructure in Rockland County. Meanwhile, the long-term NYMTC plan calls for reopening passenger rail service on the west-of-Hudson line as something only to be considered sometime before 2050!

If the goal of congestion pricing is to disincentivize driving into New York City from outer suburbs, why would we think it is a good idea to invest further into road infrastructure that perpetuates the use of cars by commuters for decades to come and gives Rocklanders no other viable option to get to work?

The MTA and the NYMTC are creating a paradox that will do nothing more than create a new tax on Rockland County commuters. The point of congestion pricing is to incentivize commuters to consider taking public transit - however, you are putting the cart before the horse without first creating that public transit option. Congestion pricing will be a new tax on Rockland commuters, and it will not reduce the number of car trips Rocklanders take - because there are no better options.

I urge you to reconsider the priorities set forth in the 2023-2027 Transportation Improvement Program plan to include a study of re-opening passenger rail service on the West-of-Hudson rail line as soon as is humanly possible. Providing Rocklanders with a one-seat ride from our communities into New York City on a fast, safe,

comfortable train will eliminate millions of car trips from Rockland County to New York City annually, accomplishing many goals:

1. Reducing the number of cars in the Central Business District far more effectively than congestion pricing ever will.
2. Drastically cutting CO2 emissions, which will help slow climate change, reduce childhood asthma rates, and more.
3. Significantly decrease car crash deaths, injuries, and general loss of property.
4. Reduce wear and tear on roads and bridges, saving millions of dollars in the long term for New York taxpayers.
5. Increase the amount of walking done by commuters which will have positive benefits on both physical and mental health for New Yorkers.

And these are just the most obvious effects.

Please, I urge you all to reconsider the projects in the 2023-2027 Transportation Improvement Program plan and make restoring passenger services on the west-of-Hudson rail line the number one priority for a cleaner, healthier, and safer New York Metropolitan area.

RESPONSE: *Recent years have seen a variety of transit service improvements in Rockland County, including the Hudson Link service and bus lanes on the new bridge. Park & ride capacity has also been increased in Rockland County in support of this service. A combination of federal and state funds has made these improvements possible.*

Currently, revisiting service on the West Shore Line is not part of the NYMTC Transportation Improvement Program or Regional Transportation Plan, due in part to the results of prior study efforts and operational conflicts. However, the improved Hudson Link connections to the MTA Metro-North Railroad's Hudson Line at Tarrytown and Harlem Line at White Plains are available to Rockland commuters.

COMMENT 2

AUGUST 5, 2022

MURRAY BODIN

VIA EMAIL:

I started to review the Transportation Improvement Program (TIP). Actually, it needs to be discarded and created with Global Warming as a basis of analysis. This TIP is based on a world that no longer exists. Which makes discarding the entire project very difficult.

This is very difficult for ALL levels of government and businesses to deal with. But it must be done. You will get some copies of what I write. Most will be BCCs. For your information and to use as needed. Everything I write is on the record. I expect to make mistakes, which I will learn from. I read a lot of World News each day. USA newspapers and online do not cover the most important stories.

RESPONSE: *Climate change is a significant driver of NYMTC's planning process. Moving Forward, NYMTC's current Regional Transportation Plan is built from a Shared Vision for Regional Mobility that features five vision goals. Two of those goals are directly related to climate change and its impacts:*

A transportation system that minimizes greenhouse gas emissions and other impacts on the environment, especially the effects of climate change.

A transportation system that is resilient and can mitigate, adapt to, and respond to chronic and acute stresses and disruptions

These two goals and their related objectives yield a variety of recommended strategies and actions that impact the trajectory of NYMTC's planning process, the planning of NYMTC's member agencies, and the projects, programs, and studies that are selected for federal funding. Taken together, these goals serve as a critical influence on the planning work undertaken by NYMTC and by its member agencies.

COMMENT 3

AUGUST 2, 2022

KATHERINE SCHWARZ

VIA EMAIL:

As a resident of Rockland County and a regular public transit rider in the county and surrounding areas I concentrate my comments on public transit in Rockland:

I am in full agreement with PIN 882393, for improved Route 9W bus service, although I do not understand why it only includes the Route 9W service and no improvements for Routes 49/47 or 11T/11AT. All of this service needs to be expanded to, at least what it was before the pandemic caused the total shutdown.

And I am supportive of PIN 882402, PIN 882403, and PIN 882438 although these are general statements for "Promoting strategies intended to change the travel behavior of traveling public including mode choice" and I do not know what strategies they would be. But I totally agree that this, in general, is essential. It is essential for environmental equity and social equity that drivers of cars be encouraged to use public transit. But the Transport of Rockland (TOR) bus service in Rockland County needs improvement and that improvement needs to be marketed in order to convince drivers to use the service.

I see just a few suggestions for improving the service of the TOR buses in this plan: PIN 8TR213 for Electronic Bus Signs at Major Transit Stops, PIN 8TM073 for GPS, ACL and Nextbus Technology, and PIN 8TRM20 for Construction and Replacement of Bus Shelters. These would all be improvements. But there is no mention of purchasing electric buses for the TOR buses. There is no reconfiguring of routes, adding routes, or streamlining service, and there is no mention of improved signage at bus shelters. There would also need to be a huge marketing campaign to encourage the car drivers in the county that it would be convenient to get out of their cars and take public transit instead. The more cars on the roads, the less reliable the buses are going to be.

The suburbs – Rockland County being a typical example - were designed around the automobile, as the American Dream was advertised in the 1950s as home, land, and car ownership. Since then, the population of our suburbs, like Rockland, has grown tremendously to include immigrants and less advantaged people who can't always afford the house, land, and car, but find themselves living alongside the wealthier ones who have upgraded to larger houses and cars so today many households have three or more cars parked in front of their ever-larger homes. The end result is that the "disadvantaged" suffer disproportionately from the air pollution caused by all of those vehicles, while many of the disadvantaged cannot afford a car, so rely on public transportation instead. And buses become less dependable the more traffic there is. (I know people who have lost jobs or had to drop out of college due to unreliable bus service in Rockland County). This is a classic example of environmental injustice, where environmental degradation is caused mostly by wealthier people, but the adverse effects are felt mostly by the poor.

The new legislation coming from Congress, the Inflation Reduction Act, (if it passes) encourages the upper middle class to purchase their electric vehicles (EVs) and does nothing for those who have contributed the least to greenhouse gas emissions or other air pollution – public transit riders. It does nothing for boosting the manufacturers of electric buses, either. We need to be smarter on the local level!

More EVs on the road will improve the air breathed by the disadvantaged, yes! But this could also be a moment to lessen the gap between rich and poor, build community, lower the number of cars on the road, if we electrify buses, and improve the scheduling and routes. But we would also need to market the improved service, to encourage wealthier people to leave their cars at home and take public transit. Perhaps this idea could fill in the details of the "Strategies intended to change the travel behavior of traveling public including mode choice".

RESPONSE: *The TOR fixed route, municipal bus service serves all five towns in Rockland County, including all areas with transit-dependent populations. TOR operates ten routes and provides service on its largest routes seven days/week and up to 20 hours/day. In addition to TOR, Rockland provides on-demand, ADA paratransit service to complement the fixed-route service, as well as supplemental on-demand transit service for Rockland residents aged 60 or older and residents of any age with disabilities who may not qualify for ADA paratransit.*

Regarding reconfiguring routes, adding routes, streamlining service, improved signage at bus shelters, and marketing, these are standard operational activities that are undertaken by TOR that do not require notation on the region's TIP.

TOR, like all transit agencies in New York State, is in the process of adjusting future procurement plans to include electric vehicles in accordance with the New York Climate Leadership and Community Protection Act. TOR is also working to establish the appropriate infrastructure needed to support a future electric bus and vehicle fleet, including a potential, permanent County-owned bus operations facility (PIN 8TM129). In the interim, TOR recently added 20 new buses to the fleet which were part of a scheduled purchase program for which the procurement process began several years ago. They are fueled with Ultra Low Sulfur Diesel, meet the US Environmental Protection Agency's Fuels Standards Requirements, and have advanced emission control technologies. TOR previously purchased 22 hybrid-electric buses and was among the first in the region to integrate hybrids into municipal bus service in 2009.

COMMENTS 4 & 5

AUGUST 9, 2022

ANDREW LYNCH,
VICE PRESIDENT, HAMPTON JITNEY

AT MEETING:

There are line items in the draft TIP for High-Occupancy Vehicle (HOV) lane enforcement funding in Suffolk and Nassau counties, but the amount of this funding is not clear. HOV lane enforcement should be increased beyond the use of law enforcement, such as through cameras or citizens providing feedback and footage of infractions. Will HOV enforcement be expanded on Long Island?

VIA EMAIL:

Our drivers have a very significant daily presence on the Long Island Expressway HOV lanes and as a company we are interested in keeping the HOV lanes operating as intended. To that end, Hampton Jitney could be helpful in reporting on and providing video footage of potential infractions. Generally, this would be vehicles crossing into or out of the HOV lane illegally. I recognize this is most likely outside of NYMTC's purview but perhaps you know of an appropriate contact at either Suffolk or Nassau County police departments that would be willing to listen? This could be a very low-cost way of increasing enforcement and our professional drivers would view this as an important responsibility that helps to make our roads safer.

RESPONSE: *The New York State Department of Transportation (NYSDOT) and the New York City Department of Transportation (NYCDOT) operate and maintain the entirety of the Long Island Expressway (LIE), including the HOV lane. Various law enforcement agencies (Suffolk County Police Department, Nassau County Police Department, New York Police Department, and the New York State Police) are responsible for regulatory compliance and overall roadway safety throughout the multiple counties through which the LIE*

passes. MTA Bridges and Tunnels (MTA B&T) ensures the safe and expeditious movement of traffic through the Queens Midtown Tunnel, which is under its jurisdiction and connects the westernmost portion of the LIE in Queens to Manhattan. As a part of this effort, compliance with on-property Bus/HOV lane usage at the Queens Midtown Tunnel is enforced by MTA B&T's law enforcement officers. MTA B&T coordinates its operations and enforcement efforts with its regional partners to ensure a productive and proactive approach to the movement of traffic through the region. Any requests for additional enforcement of the LIE HOV using the video from the Hampton Jitney should be directed to the appropriate aforementioned enforcement agencies.

COMMENT 6

AUGUST 9, 2022

ANDREW LYNCH,
VICE PRESIDENT, HAMPTON JITNEY

AT MEETING:

What is the status of the long-standing plan to extend the LIE HOV beyond its current length? Is advancing that project part of the NYMTC funding program?

RESPONSE: *NYSDOT has examined the feasibility of extending the LIE HOV contraflow lane from its current starting point in the vicinity of 58th Street to a starting point much further to the east, in the vicinity of 98th Street, just west of the LIE / Grand Central Parkway Interchange. Currently, the contraflow lane operates inbound toward Manhattan during the morning peak travel period. To create an additional inbound lane, one of the eastbound lanes is converted into a westbound (inbound) lane via the daily repositioning of a moveable concrete barrier. When NYSDOT previously looked at extending contraflow or concurrent flow configurations much further east it identified operational and cost issues.*

The following is a summary of the main options which have been considered:

Option #1 – Begin a Contraflow Lane just west of the Grand Central Parkway, in the vicinity of 98th Street: This option would extend the moveable barrier operation by about two miles. However, taking away one of the eastbound lanes during the AM peak travel period would result in some increase in congestion and delay for eastbound LIE travelers. For this reason, additional analysis is needed to determine the feasibility and overall benefits of this option.

Option #2 – Begin a Contraflow Lane at the Queens/Nassau County border, to connect with the existing westbound HOV coming in from Nassau County: Extending the HOV lane at the Nassau/Queens border would involve major reconstruction of some of the overpass bridges located between the Grand Central Parkway and the Queens/ Nassau border and would also introduce capacity constraints in portions of the LIE where there are only three eastbound lanes, and the contraflow lane will take one of the lanes.

Option #3 – Concurrent flow Bus/Carpool lanes on the LIE in Queens County similar to the concurrent flow lanes in use on the LIE in Nassau and Suffolk Counties:

This option would require significant widening of the LIE mainline to accommodate the HOV adjacent to residential areas. It would also involve the reconstruction of various overpass bridges. Due to the high cost and the impacts on residential areas this option is not considered feasible.

Of the above options, Option #1 is the most realistic, but will need further analysis to determine feasibility and effectiveness. This option will be studied further as part of an upcoming Integrated Corridor Management project for the LIE corridor. Meanwhile, NYSDOT is progressing an Active Transportation and Demand Management project on the LIE which will improve operations through the deployment of a

system of dynamic message signs over each travel lane, cameras, and detectors. This project will improve safety and reduce incident-related delays on the highway by actively managing lane closures and speeds and by providing up-to-date traveler information on route and travel mode options.

COMMENTS 7 & 8

AUGUST 9, 2022

TINA LAGARENNE, TOWN OF EAST HAMPTON

AT MEETING:

At first review, I did not identify specific projects that the Town would need funding for on the listing in the draft TIP. Can they still be funded under a general need, e.g., such as bike lanes and pedestrian improvements? If not, is it too late to recommend projects for additions to the list?

RESPONSE: *NYMTC staff responded at the meeting that it is not too late, as the TIP is a living program, and our organization takes amendment actions on the TIP throughout the year. There are opportunities through discretionary federal programs to propose local projects. The Transportation Alternatives Program is another good option.*

AT MEETING:

Can you recommend the best way for local governments to secure funding through this or the related state programs? Is that a section in the TIP that we can reference?

RESPONSE: *NYMTC staff responded that the best way for local governments to secure funding is through regular contact with their respective counties. Our organization can provide these contacts. This will help in being aware of project solicitations. Being part of the NYMTC distribution list can also help the Town identify funding opportunities.*

APPENDIX D

SIGNED RESOLUTIONS

MHSTCC RESOLUTION #MHS-2022-1

NSTCC RESOLUTION #NS-2022-1 NYCTCC

RESOLUTION #NYC-2022-1 PFAC

RESOLUTION #550

COUNCIL RESOLUTION #2022-4 PFAC

RESOLUTION #547

PFAC RESOLUTION #553

PFAC RESOLUTION #556

PFAC RESOLUTION #586

PFAC RESOLUTION #587

PFAC RESOLUTION #594

LETTERS OF APPROVAL

LETTER TO COMMISSIONER MARIE THERESE DOMINGUEZ

RESOLUTION #MHS-2022-1

RECOMMENDATION OF THE MID-HUDSON SOUTH PROJECT LISTINGS FOR INCLUSION IN THE FEDERAL FISCAL YEARS (FFYs) 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is the metropolitan planning organization for New York City, suburban Long Island and the lower Hudson Valley; and

WHEREAS, per 23 CFR 450.326, NYMTC, in cooperation with the State and any affected public transportation operator(s), is responsible for developing a TIP for the metropolitan planning area that reflects the investment priorities established in the current regional transportation plan and covers a period of no less than four years; and

WHEREAS, NYMTC is developing the FFYs 2023-2027 TIP to take effect during the federal fiscal year beginning October 1, 2022; and

WHEREAS, NYMTC has delegated responsibility for recommending transportation improvement project listings for Putnam, Rockland, and Westchester counties for inclusion in the TIP to the Mid-Hudson South Transportation Coordinating Committee; and

WHEREAS, the project listings for these three counties included in the proposed FFYs 2023-2027 TIP have been developed in accordance with federal planning regulations, with the cooperation of state, regional, and local officials as well as regional public and private transit operators, and with the active participation of the general public; and

WHEREAS, the proposed project listing for these three counties have been publicly reviewed through a thirty-day comment period for the proposed FFYs 2023-2027 TIP and related public review meetings held.

NOW, THEREFORE, BE IT RESOLVED, that the Mid-Hudson South Transportation Coordinating Committee recommends the project listings for Putnam, Rockland and Westchester counties which appear in the proposed FFYs 2023-2027 TIP for inclusion in NYMTC's final FFYs 2023-2027 TIP; and

BE IT FURTHER RESOLVED that the Secretary of the Mid-Hudson South Transportation Coordinating Committee is hereby authorized to transmit the recommended project listings for adoption by the Council.

Resolution introduced and adopted by the Mid-Hudson South Transportation Coordinating Committee on the seventh day of September, two thousand and twenty-two.

Lance MacMillan

Lance MacMillan, MHSTCC Secretary

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RESOLUTION #NS-2022-1

RECOMMENDATION OF THE NASSAU/SUFFOLK PROJECT LISTINGS FOR INCLUSION IN THE FEDERAL FISCAL YEARS (FFYs) 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is the metropolitan planning organization for New York City, suburban Long Island and the lower Hudson Valley; and

WHEREAS, per 23 CFR 450.326, NYMTC, in cooperation with the State and any affected public transportation operator(s), is responsible for developing a TIP for the metropolitan planning area that reflects the investment priorities established in the current regional transportation plan and covers a period of no less than four years; and

WHEREAS, NYMTC is developing the FFYs 2023-2027 TIP to take effect during the federal fiscal year beginning October 1, 2022; and

WHEREAS, NYMTC has delegated responsibility for recommending a transportation improvement project listing for Nassau and Suffolk counties for inclusion in the TIP to its Nassau/Suffolk Transportation Coordinating Committee; and

WHEREAS, the project listings for Nassau and Suffolk counties included in the proposed FFYs 2023-2027 TIP have been developed in accordance with federal planning regulations, with the cooperation of state, regional, and local officials as well as public transit operators, and with the active participation of the general public; and

WHEREAS, the proposed project listing for Nassau and Suffolk counties has been publicly reviewed through a thirty-day comment period for the proposed FFYs 2023-2027 TIP and related public review meetings held.

NOW, THEREFORE, BE IT RESOLVED, that the Nassau/Suffolk Transportation Coordinating Committee recommends the attached project listings for inclusion in NYMTC's FFYs 2023-2027 TIP; and

BE IT FURTHER RESOLVED that the Secretary of the Nassau/Suffolk Transportation Coordinating Committee is hereby authorized to transmit the recommended project listings for adoption by the Council.

Resolution introduced and adopted by the Nassau/Suffolk Transportation Coordinating Committee on the ninth day of September, two thousand and twenty-two.

Glenn L. Murrell

Glenn Murrell, Nassau/Suffolk TCC Secretary

RESOLUTION #NYC-2022-1

RECOMMENDATION OF THE NEW YORK CITY PROJECT LISTING FOR INCLUSION IN THE FEDERAL FISCAL YEARS (FFYs) 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is the metropolitan planning organization for New York City, suburban Long Island and the lower Hudson Valley; and

WHEREAS, per 23 CFR 450.326, NYMTC, in cooperation with the State and any affected public transportation operator(s), is responsible for developing a TIP for the metropolitan planning area that reflects the investment priorities established in the current regional transportation plan and covers a period of no less than four years; and

WHEREAS, NYMTC is developing the FFYs 2023-2027 TIP to take effect during the federal fiscal year beginning October 1, 2022; and

WHEREAS, NYMTC has delegated responsibility for recommending a transportation improvement project listing for the five boroughs of New York City for inclusion in the TIP to its New York City Transportation Coordinating Committee; and

WHEREAS, the project listings for the five boroughs of New York City included in the proposed FFYs 2023-2027 TIP have been developed in accordance with federal planning regulations, with the cooperation of state, regional, and local officials as well as public transit operators, and with the active participation of the general public; and

WHEREAS, the proposed project listings for the five boroughs of New York City have been publicly reviewed through a thirty-day comment period for the proposed FFYs 2023-2027 TIP and related public review meetings held.

NOW, THEREFORE, BE IT RESOLVED, that the New York City Transportation Coordinating Committee recommends the project listings for the five boroughs of New York City which appear in the proposed FFYs 2023-2027 TIP for inclusion in NYMTC's final FFYs 2023-2027 TIP; and

BE IT FURTHER RESOLVED that the Secretary of the New York City Transportation Coordinating Committee is hereby authorized to transmit the recommended project listings for adoption by the Council.

Resolution introduced and adopted by the New York City Transportation Coordinating Committee on the eighth day of September, two thousand and twenty-two.

Craig F. Ruyle, NYCTCC Secretary

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PROGRAM, FINANCE, AND ADMINISTRATION COMMITTEE (PFAC)

RESOLUTION #550
RECOMMENDATION OF THE DRAFT FEDERAL FISCAL YEARS (FFYs) 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM FOR COUNCIL ADOPTION

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is the metropolitan planning organization for New York City, Long Island and the lower Hudson Valley; and

WHEREAS, per 23 CFR 450.326, NYMTC is responsible for the development of a transportation improvement program (TIP) for its planning area in cooperation with the State and public transit operators; and

WHEREAS, NYMTC has approved procedures by which the TIP is cooperatively developed and adopted; and

WHEREAS, NYMTC's draft FFYs 2023-2027 TIP has been developed in accordance with these procedures and relevant federal regulations and includes the project listings and supporting documentation from each of NYMTC's three transportation coordinating committees; and

WHEREAS, the draft FFYs 2023-2027 TIP is consistent with the FFYs 2022-2050 Regional Transportation Plan, as amended; and

WHEREAS, the draft FFYs 2023-2027 TIP as proposed is fiscally constrained in accordance with federal regulations; and

WHEREAS, the draft 2023-2027 TIP has been publicly reviewed for 30 days (July 20, 2022-August 18, 2022) and all comments received have been addressed and are incorporated in this documentation; and

WHEREAS, additional commentary was accepted after the announcement on August 24. 2022 of the Executive meetings of NYMTC's Transportation Coordinating Committees (held on September 7, 8, and 9, 2022) and during those meetings and addressed in the same fashion.

NOW, THEREFORE, BE IT RESOLVED, that the Program, Finance, and Administration Committee (PFAC) recommends the adoption of the draft FFYs 2023-2027 TIP at the Council Meeting on October 13, 2022; and

BE IT FURTHER RESOLVED, that PFAC recommends that if any projects in the FFY 2022 element of the current FFYs 2020-2024 TIP are not obligated and/or cannot be implemented in part or in whole by September 30, 2022, that they may be included in future years in the FFYs 2023-2027 TIP once adopted without further NYMTC action providing that Transportation Conformity and the fiscal constraint of the TIP can be maintained.

This resolution shall take effect on the twenty-second day of September two thousand and twenty-two.

ADOPTED: September 22, 2022

"I hereby certify that the above is a true copy of Resolution #550, Recommendation of the Draft Federal Fiscal Years 2023-2027 Transportation Improvement Program for Council Adoption, and was motioned by Christopher Chatterton, representing the Nassau/Suffolk Transportation Coordinating Committee, and seconded by Kelly Sheehan, representing the Mid-Hudson South Transportation Coordinating Committee. This Resolution was adopted and passed unanimously."

Lynn Weiskopf

Lynn Weiskopf, PFAC Chair

RESOLUTION #2022-4

ADOPTION OF THE FEDERAL FISCAL YEARS (FFYs) 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is a regional council of governments which is the Metropolitan Planning Organization (MPO) for New York City, Long Island and the lower Hudson Valley; and

WHEREAS, 23 CFR 450.326(a) requires that the MPO, in cooperation with the State(s) and any affected public transportation operator(s), shall develop a TIP for the metropolitan planning area that shall reflect the investment priorities established in the current metropolitan transportation plan and shall cover a period of no less than four years, be updated at least every four years, and be approved by the MPO and the Governor; and

WHEREAS, 23 CFR 450.326(b) requires that the MPO shall provide all interested parties with a reasonable opportunity to comment on the proposed TIP as required by §450.316(a). In addition, in nonattainment area TMAs, the MPO shall provide at least one formal public meeting during the TIP development process, which should be addressed through the participation plan described in §450.316(a). In addition, the MPO shall publish or otherwise make readily available the TIP for public review, including (to the maximum extent practicable) in electronically accessible formats and means, such as the World Wide Web, as described in §450.316(a); and

WHEREAS, NYMTC has adopted operating procedures by which the TIP is cooperatively developed and adopted pursuant to 23 CFR 450.326(a), as well as operating procedures which govern the public review of the TIP pursuant to 23 CFR 450.326(b); and

WHEREAS, NYMTC's draft TIP for FFYs 2023-2027 has been developed and publicly reviewed in accordance with these procedures and includes the project listings and supporting documentation recommended by each of NYMTC's three Transportation Coordinating Committees; and

WHEREAS, per 23 CFR 450.326(a), the proposed FFYs 2023-2027 TIP reflects the investment priorities established in NYMTC's current FFYs 2022-2050 Regional Transportation Plan; and

WHEREAS, per 23 CFR 450.326(e), the proposed FFYs 2023-2027 TIP includes capital and non-capital surface transportation projects (or phases of projects) within the boundaries of NYMTC's metropolitan planning area proposed for funding under 23 U.S.C. and 49 U.S.C. Chapter 53; and

WHEREAS, per 23 CFR 450.324(j), the proposed FFYs 2023-2027 TIP contains a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the TIP, and recommends any additional financing strategies for needed projects and programs; and

WHEREAS, NYMTC's Program, Finance and Administration Committee recommended that the Council adopt the proposed FFYs 2023-2027 TIP at its meeting on September 22, 2022; and

WHEREAS, NYMTC's Program, Finance and Administration Committee further recommended that if all projects in the FFY 2022 element of the current FFYs 2020-2024 TIP were not obligated and/or could not be implemented in part or in whole by September 30, 2022, they may be included in the FFYs 2023-2027 TIP once adopted without further NYMTC action providing that Transportation Conformity and fiscal constraint can be maintained.

NOW, THEREFORE, BE IT RESOLVED, that the New York Metropolitan Transportation Council adopts the FFYs 2023-2027 TIP and authorizes the Secretary of the Council to forward the approved program to the New York State Department of Transportation, requesting that it take all necessary actions to include the program in the Statewide Transportation Improvement Program and obtain Federal approval.

This resolution shall take effect on the thirteenth day of October two thousand and twenty-two.

ADOPTED: **October 13, 2022**

"I hereby certify that the above is a true copy of Council Resolution #2022-4, Council Adoption of Federal Fiscal Years 2023-2027 Transportation Improvement Program, and was motioned by Stephen J. Powers representing Rockland County Executive Ed Day and seconded by Catherine Corless representing Metropolitan Transportation Authority Chair & Chief Executive Officer Janno Lieber. This Resolution was adopted and passed unanimously."

Lynn Weiskopf

Lynn Weiskopf, Council Secretary

PROGRAM, FINANCE, AND ADMINISTRATION COMMITTEE (PFAC)

RESOLUTION #547
2022 CONGESTION MITIGATION/AIR QUALITY (CMAQ) PERFORMANCE PLAN

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is a regional council which is the metropolitan planning organization (MPO) for New York City, Long Island and the lower Hudson Valley; and

WHEREAS, 23 CFR 490.107 (c)(3) requires that MPOs serving Transportation Management Areas as defined in the regulations and meeting criteria specified in CFR 490.105(f)(6)(iii), need to develop a Congestion Mitigation/Air Quality (CMAQ) Performance Plan as required by 23 U.S.C. 149(1); and

WHEREAS, as an MPO serving a Transportation Management Area, NYMTC developed a CMAQ Performance Plan in September 2018 for the start of the first four-year performance period and updated the Plan in October 2020 at the midpoint of the performance period as required; and

WHEREAS, the CMAQ Performance Plan includes targets for Traffic Congestion performance measures on National Highway System (NHS) roadways within Urbanized Area (UZA) 63217, designated as the New York-Newark, NY-NJ-CT UZA; and

WHEREAS, these UZA 63217 targets for Traffic Congestion performance measures were established through a coordinated process involving the MPOs whose planning areas are included in whole or in part within UZA 63217 and include NHS roadways within the UZA, as well as the relevant state departments of transportation; and

WHEREAS, NYMTC has developed this draft 2022 CMAQ Performance Plan at the start of the second four-year performance period, as required, in conjunction with New York State's required Performance Report.

NOW, THEREFORE, BE IT RESOLVED THAT, PFAC adopts the 2022 CMAQ Performance Plan, presented as Attachment 1 to this resolution, which includes UZA 63217 targets for the Traffic Congestion performance measures; and

BE IT FURTHER RESOLVED THAT, PFAC instructs NYMTC staff to submit the adopted 2022 CMAQ Performance Plan to New York State Department of Transportation as required.

This resolution shall take effect on the twenty-second day of September two thousand and twenty-two.

ADOPTED: September 22, 2022

"I hereby certify that the above is a true copy of Resolution #547, 2022 Congestion Mitigation/Air Quality (CMAQ) Performance Plan, and was motioned by Patrick Gerdin, representing the Mid-Hudson South Transportation Coordinating Committee, and seconded by Christopher Chatterton, representing the Nassau/Suffolk Transportation Coordinating Committee. This Resolution was adopted and passed unanimously."

Lynn Weiskopf

Lynn Weiskopf, PFAC Chair

PROGRAM, FINANCE, AND ADMINISTRATION COMMITTEE (PFAC)

RESOLUTION #553
SUPPORT OF STATEWIDE AND TRANSIT AGENCY TARGETS UNDER THE FEDERAL TRANSPORTATION PERFORMANCE MANAGEMENT REQUIREMENTS AND RELATED AMENDMENTS

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is a regional council of governments which is the metropolitan planning organization (MPO) for New York City, Long Island and the Lower Hudson Valley; and

WHEREAS, Title 23, Section 134 of the United States Code requires that each MPO undertake a transportation planning process that shall provide for the establishment and use of a performance-based approach to transportation decision-making to support national goals; and that each MPO shall establish performance targets that address the performance measures to use in tracking progress toward attainment of critical project and other outcomes for the region; and

WHEREAS, the Federal Transit Administration (FTA) published a final rule (49 CFR Part 673) on the Public Transportation Agency Safety Plan (PTASP) on July 19, 2018, requiring certain operators of public transportation systems that are recipients or sub-recipients of FTA grant funds to develop safety plans that include targets for four (4) Transit Safety performance measures; and

WHEREAS, FTA published a final rule (49 CFR Parts 625 and 630) on Transit Asset Management (TAM) on July 12, 2016, requiring public transportation providers to develop and implement TAM plans that include targets for their capital assets based on four (4) state of good repair (SGR) performance measures; and

WHEREAS, the Federal Highway Administration (FHWA) published a final rule (23 CFR Part 490) for the Highway Safety Improvement Program on March 15, 2016, requiring states to set targets for five (5) safety performance measures; and

WHEREAS, under 23 CFR part 450.306, MPOs are required to establish performance targets no more than 180 days after the date on which providers of public transportation and the State establish the above performance targets; and

WHEREAS, the metropolitan planning regulations give MPOs the option to (1) agree to program investments in support of these targets, or (2) set their own quantifiable targets; and

WHEREAS, NYMTC will program investments which support achievement of the transit safety performance targets and SGR performance targets and highway safety performance targets as described in attachments 1 and 2 to this resolution.

NOW, THEREFORE BE IT RESOLVED THAT NYMTC will support the public transportation agency safety performance targets and SGR targets and the highway safety performance targets as attached to this resolution by programming investments that support the achievement of these targets; and

BE IT FURTHER RESOLVED THAT PFAC directs NYMTC staff to make the appropriate changes to the Federal Fiscal Years (FFYs) 2023-2027 Transportation Improvement Program and the System Performance section of the FFYs 2022-2050 Regional Transportation Plan to reflect these new targets.

This resolution shall take effect on the seventeenth day of November two thousand and twenty-two.

ADOPTED: November 17, 2022

"I hereby certify that the above is a true copy of Resolution #553, Support of Statewide and Transit Agency Targets Under the Federal Transportation Performance Management Requirements and Related Amendments, and was motioned by Christopher Chatterton, representing Nassau/Suffolk Transportation Coordinating Committee, and seconded by Patrick Gerdin, representing the Mid-Hudson South Transportation Coordinating Committee. This Resolution was adopted and passed unanimously."

Lynn Weiskopf

Lynn Weiskopf, PFAC Chair

Resolution #553 Attachment 1

Fixed Route

Safety Performance Targets							
Provider	Fatalities (Total)	Fatalities (per 100K VRM)	Injuries (Total)	Injuries (per 100K VRM)	Safety Events (Total)	Safety Events (per 100K VRM)	System Reliability (Failures/VRM)
Bee Line	0	0	63	0.82	48	0.62	0.000278
TOR	0	0	7	0.35	3	0.15	0.000081
PART	0	0	0	0	0	0	0
NICE	1	0.01	61	0.62	41	0.42	0.000145
Long Beach	0	0	0	0	0	0	0
HART	0	0	0	0	0	0	0.000032

Provider	Safety Events per Million Miles	Injuries per Million Miles	Deaths per Million Miles
SCT	0.8	0.9	0

Notes:

Suffolk County uses different methodology to calculate their safety performance targets and are included as a separate table. NYCDOT and NYCEDC are exempt from providing PTASP targets due to their nature as ferry operators.

Paratransit

Provider	Safety Events per Million Miles	Injuries per Million Miles	Deaths per Million Miles
SCAT	0.9	1.4	0

Safety Performance Targets							
Provider	Fatalities (Total)	Fatalities (per 100K VRM)	Injuries (Total)	Injuries (per 100K VRM)	Safety Events (Total)	Safety Events (per 100K VRM)	System Reliability (Failures/VRM)
Able Ride	0	0	7	0.34	6	0.29	0.000034
BL Paratransit	0	0	4	0.12	4	0.15	0.000025
TRIPS	0	0	0	0	0	0	0.000062
PART Paratransit	0	0	0	0	0	0	0
Long Beach Paratransit	0	0	0	0	0	0	0
HART Paratransit	0	0	0	0	0	0	0.000018

Notes:

Suffolk County uses different methodology to calculate their safety performance targets and are included as a separate table. NYCDOT and NYCEDC are exempt from providing PTASP targets due to their nature as ferry operators.

Federal Highway Administration - NY Division
Leo O'Brien Federal Building, Suite 719
11A Clinton Ave
Albany, NY 12207

Federal Transit Administration - Region 2
One Bowling Green, Room 428
New York, NY 10004 -1415

In Reply Refer To:
HPM-NY
FTA-TRO-2

December 23, 2022

Marie Therese Dominguez
Commissioner
New York State Department of Transportation
50 Wolf Rd
Albany, New York 12232

RE: FFY 2023 - 2026 STIP Approval

Dear Commissioner Dominguez:

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) have reviewed the Statewide Transportation Improvement Program (STIP) for Federal Fiscal Years 2023 - 2026 as submitted by the New York State Department of Transportation (NYSDOT) on November 23, 2022. The submission contains the listing of projects, program summaries, and air quality analyses in support of the transit and highway projects programmed for both metropolitan and rural areas during this time frame. We appreciate the efforts by NYSDOT to implement the Bipartisan Infrastructure Law, and to fulfill the USDOT's strategic goals (i.e., Safety, Economic Strength and Global Competitiveness, Equity, and Climate and Sustainability).

Based on our review, we find that the STIP is in overall compliance with the requirements of Sections 134 and 135 of 23 U.S.C. and the Statewide and Metropolitan Planning Regulations, 23 CFR 450 49 USC Sections 5303-5306 including the requirements for Performance Based Planning and Programming. We also find that all metropolitan Transportation Improvement Programs (TIP) are based on a continuing and comprehensive transportation planning process, carried out by the State, Metropolitan Planning Organizations (MPO), and Transit Operators, in accordance with the requirements of 23 U.S.C. 134 and 49 USC Sections 5303 and 5313 of the *Federal Transit Act*. These findings are based on the self-certification statements submitted by the State and MPOs, and other reviews conducted by FHWA and FTA. We have also reviewed the air quality analysis for the non-attainment/maintenance areas of the State in consultation with the Environmental Protection Agency and have issued positive conformity determinations for all of these areas.

While we approve the FFY 2023 - 2026 STIP, we are asking the Department to amend the

document because there was a number of projects for both highway and transit that did not provide sufficient descriptive material as required by 23 CFR 450.218(i) to determine eligibility. A list of these projects, which your staff are aware of, is attached to this letter. We ask NYSDOT update the project descriptions through the appropriate S/TIP protocol by March 30th. Any project that does not meet the project description criteria found in 23 CFR § 450.218(i) shall not be obligated.

Additionally, we are working out details with your staff on the Statewide Planning Finding that FHWA and FTA issues jointly and will be sending it under separate cover soon as a companion document to this approval, as required by 23 CFR 450.220(b). The report recognizes many noteworthy achievements as well and areas of concern with NYSDOT's planning process that NYSDOT must address.

If you have any questions regarding this letter, please call Anna Price of FHWA at 518-431-8858 or Donald Burns of FTA at 212-668-2203, our respective contacts on these subjects.

Sincerely,

Richard J. Marquis Division Administrator Federal Highway Administration New York Division	Stephen Goodman Regional Administrator Federal Transit Administration Region 2

Enclosure

cc: Damaris Santiago, Deputy Division Administrator, FHWA-NY
Michael Culotta, Esq., Deputy Regional Administrator, FTA Region 2
Anna Price, Director of Programs, FHWA-NY
Donald Burns, Director of Planning, FTA Region 2
James Goveia, Community Planner, FTA Region 2
Gautam Mani, Senior Community Planner, FHWA-NY
Nicole McGrath, Community Planner, FHWA-NY
Lisa F. Garcia, Regional Administrator, Environmental Protection Agency, Region 2
Brandon Greco, Acting Director, Office of Regional Planning and Program Coordination, Director, Program Management Bureau, NYSDOT
Lynn Weiskopf, Director, Office of Policy, Planning, and Performance, NYSDOT
Michael T. Flynn, Acting Director, Statewide Planning Bureau, NYSDOT
Robert Sack, Director, Office of Technical Services, NYSDOT
Aaron Frankenfeld, Transportation Planning Director, A/GFTC
Jennifer Yonkoski, Executive Director, BMTS
Sandy Misiewicz, Executive Director, CDTC
Kevin Meindl, Director, ECTC

Michael J. Finn, PE, Executive Director, GBNRTC
James Stack, Executive Director, GTC
Dana Crisino, Director, HOCTC
Fernando de Aragon, Executive Director, ITCTC
Debra Nelson, Technical Director, NYMTC
Gerry Bogacz, Planning Director, NYMTC
Alan Sorensen, Deputy Commissioner of Planning, OCTC
Mark Debald, Transportation Program Administrator, DCTC
James D'Agostino, Director, SMTC
Dennis Doyle, Executive Director, UCTC
Kristopher Reff, Interim Director, WJCTC
Victor Austin, Office of Planning and Environment, FTA, Washington DC (TPE-10) (Room E43-303)
Maria Hayford, Planning Oversight & Stewardship Team, FHWA, Washington DC (HEPP-10) (Room E72-109)

PROGRAM, FINANCE, AND ADMINISTRATION COMMITTEE (PFAC)

RESOLUTION #556
SUPPORT OF WESTCHESTER COUNTY AND SUFFOLK COUNTY TRANSIT AGENCY TARGETS UNDER THE FEDERAL TRANSPORTATION PERFORMANCE MANAGEMENT REQUIREMENTS AND RELATED AMENDMENTS

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is a regional council of governments which is the metropolitan planning organization (MPO} for New York City, Long Island and the Lower Hudson Valley; and

WHEREAS, 23 U.S.C. Section 134 requires·that each MPO undertake a transportation planning process that shall provide for the establishment and use of a performance-based approach to transportation decision-making to support national goals; and that each MPO shall establish performance targets that address the performance measures to use in tracking progress toward attainment of critical project and other outcomes for the region; and

WHEREAS, the Federal Transit Administration (FTA) published the final rule, (49 CFR Part 673) on the Public Transportation Agency Safety Plan (PTASP) on July 19, 2018, requiring public transportation providers that are recipients or sub-recipients of FTA grant funds to develop safety plans that include targets for four transit safety performance measures; and

WHEREAS, FTA published the final rule, (49 CFR Parts 625 and 630) on Transit Asset Management (TAM) on July 12, 2016, requiring public transportation providers that are recipients or sub-recipients of FTA grant funds to develop and implement TAM plans that include targets for four state of good repair (SGR) performance measures; and

WHEREAS, 23 CFR part 450.306 requires MPOs to establish performance targets no more than 180 days after the date on which providers of public transportation and the State establish the performance targets; and

WHEREAS, the regulations give MPOs the option to (1} agree to program investments in support of these targets, or (2) set their own quantifiable targets; and

WHEREAS, NYMTC will program investments which support achievement of the transit safety and SGR performance targets developed by Suffolk County and Westchester County as described in the attachment to this resolution.

NOW, THEREFORE BE IT RESOLVED THAT NYMTC **will** support the transit safety and SGR performance targets as established in Suffolk County and Westchester County's PTASP and TAM by programming investments that support the achievement of these targets; and

BE IT **FURTHER RESOLVED THAT** PFAC directs NYMTC staff to make the appropriate changes to the Federal Fiscal Years (FFYs) 2023-2027 Transportation Improvement Program.and the System Performance section of the FFYs 2022-2050 Regional Transportation Plan to reflect these new targets.

This resolution shall take effect on the ninth day of February two thousand and twenty-three.

ADOPTED: February 9, 2023

"I hereby certify that the above is a true copy of Resolution #556, Support of Westchester County and Suffolk County Transit Agency Targets Under the Federal Transportation Performance Management Requirements and Related Amendments, and was motioned by Patrick Gerdin, representing the Mid-Hudson South Transportation Coordinating Committee, and seconded by Yogesh Sanghvi, representing the New York City Transportation Coordinating Committee. This Resolution was adopted and passed unanimously."

Lynn Weiskopf

Lynn Weiskopf, PFAC Chair

Resolution #556 Attachment 1

Suffolk County SGR Performance Targets

Asset Category - Performance Measure	Asset Class	2023 Target		Asset Category - Performance Measure	Asset Class	2023 Target
REVENUE VEHICLES				**EQUIPMENT**		
Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	BU - Bus	10%		Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/ Service Automobile	20%
	CU - Cutaway Bus	10%				

Suffolk County 2023 Safety Performance Targets

Mode of Transit Service	Fatalities (per 10 million VRM)		Injuries (per 10 million VRM)		Safety Events (per 10 million VRM)		System Reliability (VRM/failures)
Fixed Route	0		20.6		14.0		9,052.0
Paratransit	0		10.5		8.7		133,900.6

Westchester County Revised 2023 Safety Performance Targets

Mode of Transit Service	Fatalities (per million VRM)		Injuries (per million VRM)		Safety Events (per million VRM)		System Reliability (VRM/failures)
Fixed Route	0		6.5		6.5		5,400
Paratransit	0		2.6		2.6		36,000

PROGRAM, FINANCE, AND ADMINISTRATION COMMITTEE (PFAC)

RESOLUTION #586
AMENDMENT TO THE FISCAL CONSTRAINT TABLES FOR THE FEDERAL FISCAL YEARS (FFYs) 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is a regional council of governments that is the metropolitan planning organization for New York City, Long Island, and the lower Hudson Valley; and

WHEREAS, per 23 CFR 450.326, NYMTC is responsible for the development of a Transportation Improvement Program (TIP) for its planning area in cooperation with the State and public transit operators; and

WHEREAS, NYMTC adopted the current FFYs 2023-2027 TIP on October 13, 2022; and

WHEREAS, per 23 CFR 450.328, NYMTC may revise the TIP at any time under procedures agreed to by the cooperating parties consistent with the federal procedures established for its development and approval, and

WHEREAS, per Resolution #569, adopted on November 16, 2023, PFAC established fiscal constraint operating procedures for the TIP; and

WHEREAS, per these procedures, at the conclusion of each federal fiscal year, NYMTC will publish updated fiscal constraint tables for the current TIP; and

WHEREAS, the fiscal constraint tables detailed in the attachment to this resolution for the current FFYs 2023-2027 TIP have been updated as of the end of Federal Fiscal Year 2023.

NOW, THEREFORE, BE IT RESOLVED, that PFAC amends the current FFYs 2023-2027 TIP document to include the updated fiscal constraint tables which are presented in the attachment to this resolution; and

BE IT FURTHER RESOLVED, that NYMTC staff is instructed to post these updated tables on the NYMTC website.

This resolution shall take effect on the nineteenth day of September, two thousand and twenty-four.

ADOPTED: September 19, 2024

I hereby certify that the above is a true copy of Resolution #586, Amendment to The Fiscal Constraint Tables for The Federal Fiscal Years (FFYs) 2023-2027 Transportation Improvement Program (TIP), and was moved by Jack Schmidt, representing the New York City Transportation Coordinating Committee, and seconded by Barbara Barosa, representing the Mid-Hudson South Transportation Coordinating Committee. This Resolution was adopted and passed unanimously.

Debra A. Nelson

Debra A. Nelson, PFAC Chair

NYMTC Title 23-Highway Fund Summary Table 1A

(FFY $ in millions)

Note: Balance = Program Target - Programmed + Statewide + Carryover + Transfer

Fund Source		FFY 2023 Adjustment		FFY 2024 Adjustment		FFY 2025 Adjustment		FFY 2026 Adjustment		FFY 2027 Adjustment					
		FFY 2023 as Adopted	FFY 2023 as Adjusted	FFY 2024 as Adopted	FFY 2024 as Adjusted	FFY 2025 as Adopted	FFY 2025 as Adjusted	FFY 2026 as Adopted	FFY 2026 as Adjusted	FFY 2027 as Adopted	FFY 2027 as Adjusted	Adopted STIP Total	Current STIP Total	Adopted TIP Total	Current TIP Total
Carbon Reduction Program (CRP)	Program Target	$0.000	$21.156	$0.000	$21.156	$0.000	$21.156	$0.000	$21.156	$0.000	$21.156	$0.000	$84.625	$0.000	$105.781
(CRP LG URB)	Programmed	$0.000	$10.590	$0.000	$43.734	$0.000	$14.177	$0.000	$7.198	$0.000	$0.000	$0.000	$75.699	$0.000	$75.699
	+ Statewide	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Carryover	$0.000	$14.177	$0.000	$24.744	$0.000	$2.166	$0.000	$9.145	$0.000	$23.103	$0.000	$14.177	$0.000	$14.177
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$0.000	$24.744	$0.000	$2.166	$0.000	$9.145	$0.000	$23.103	$0.000	$44.260	$0.000	$23.103	$0.000	$44.260
Carbon Reduction Program (CRP)	Program Target	$0.000	$0.012	$0.000	$0.012	$0.000	$0.012	$0.000	$0.012	$0.000	$0.012	$0.000	$0.047	$0.000	$0.059
(CRP MED URB)	Programmed	$0.000	$0.000	$0.000	$0.036	$0.000	$0.012	$0.000	$0.012	$0.000	$0.000	$0.000	$0.060	$0.000	$0.060
	+ Statewide	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Carryover	$0.000	$0.012	$0.000	$0.024	$0.000	($0.001)	$0.000	($0.001)	$0.000	($0.001)	$0.000	$0.012	$0.000	$0.012
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$0.000	$0.024	$0.000	($0.001)	$0.000	($0.001)	$0.000	($0.001)	$0.000	$0.011	$0.000	($0.001)	$0.000	$0.011
Congestion Mitigation Air Quality	Program Target	$103.834	$103.834	$103.834	$103.834	$103.834	$103.834	$103.834	$103.834	$103.834	$103.834	$415.336	$415.336	$519.170	$519.170
(CMAQ)	Programmed	$145.250	$133.978	$199.214	$263.790	$143.000	$199.225	$167.641	$178.641	$152.388	$152.388	$655.105	$775.634	$807.493	$928.022
	+ Statewide	$56.997	$74.627	$80.000	$134.397	$55.000	$55.000	$55.000	$55.000	$55.000	$55.000	$246.997	$319.024	$301.997	$374.024
	+ Carryover	($5.534)	$63.952	$10.047	$108.434	($5.334)	$86.661	$10.501	$46.270	$1.693	$26.463	($5.534)	$63.952	($5.534)	$63.952
	+ Transfer	$0.000	$0.000	$0.000	$3.786	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$3.786	$0.000	$3.786
	Balance	$10.047	$108.435	($5.333)	$86.661	$10.500	$46.270	$1.694	$26.463	$8.139	$32.909	$1.694	$26.464	$8.140	$32.910
Highway Safety Improvement Program	Program Target	$36.455	$36.455	$36.455	$36.455	$36.455	$36.455	$36.455	$36.455	$36.455	$36.455	$145.819	$145.819	$182.273	$182.273
(HSIP)	Programmed	$52.453	$30.794	$64.970	$58.364	$44.600	$85.800	$47.512	$45.452	$32.961	$51.816	$209.535	$220.410	$242.496	$272.226
	+ Statewide	$10.784	$21.637	$31.850	$21.047	$18.405	$23.544	$10.868	$8.625	$0.000	$0.000	$71.907	$74.853	$71.907	$74.853
	+ Carryover	$11.927	$14.991	$6.713	$42.288	$10.048	$41.426	$20.307	$15.625	$20.118	$15.252	$11.927	$14.991	$11.927	$14.991
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$6.713	$42.288	$10.048	$41.426	$20.307	$15.625	$20.118	$15.252	$23.612	($0.109)	$20.118	$15.252	$23.611	($0.109)
National Highway Performance Program	Program Target	$360.589	$360.589	$360.589	$360.589	$360.589	$360.589	$360.589	$360.589	$360.589	$360.589	$1,442.354	$1,442.354	$1,802.943	$1,802.943
(NHPP)	Programmed	$567.826	$597.702	$524.139	$456.025	$427.691	$646.624	$477.957	$509.939	$356.962	$447.093	$1,997.613	$2,210.290	$2,354.575	$2,657.383
	+ Statewide	$179.007	$231.046	$177.479	$313.072	$37.967	$120.338	$110.310	$109.776	$0.000	$0.000	$504.763	$774.232	$504.763	$774.232
	+ Carryover	$55.560	$202.903	$27.330	$191.780	$41.258	$409.416	$12.123	$243.719	$5.065	$204.144	$55.560	$202.903	$55.560	$202.903
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$27.330	$196.835	$41.259	$409.416	$12.123	$243.719	$5.065	$204.144	$8.691	$117.640	$5.065	$209.199	$8.691	$122.695
Surface Transportation Block Grant															
Program (STBG)	Program Target	$22.196	$22.196	$31.440	$31.440	$31.440	$31.440	$31.440	$31.440	$31.440	$31.440	$116.516	$116.516	$147.956	$147.956
STBG Flexible	Programmed	$53.871	$26.039	$63.344	$65.370	$29.084	$63.946	$12.033	$26.497	$35.404	$35.100	$158.332	$181.852	$193.736	$216.952
	+ Statewide	$24.976	$4.830	$20.655	$51.577	$0.240	$14.140	$0.240	$0.240	$0.240	$0.240	$46.111	$70.787	$46.351	$71.027
	+ Carryover	($1.890)	($1.890)	($8.589)	($0.984)	($19.838)	$16.663	($17.242)	($1.703)	$2.405	$3.480	($1.890)	($1.890)	($1.890)	($1.890)
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	($8.589)	($0.903)	($19.838)	$16.663	($17.242)	($1.703)	$2.405	$3.480	($1.319)	$0.060	$2.405	$3.561	($1.319)	$0.141
STBG Large Urban	Program Target	$184.536	$184.536	$184.536	$184.536	$184.536	$184.536	$184.536	$184.536	$184.536	$184.536	$738.143	$738.143	$922.679	$922.679
	Programmed	$173.144	$155.836	$214.365	$286.609	$185.103	$237.568	$164.568	$155.168	$186.377	$193.577	$737.180	$835.181	$923.557	$1,028.758
	+ Statewide	$0.000	$73.080	$0.000	$0.490	$1.016	$4.800	$0.000	$0.000	$0.000	$0.000	$1.016	$78.370	$1.016	$78.370
	+ Carryover	$15.954	$43.655	$27.346	$145.435	($2.483)	$43.851	($2.033)	($4.381)	$17.934	$24.987	$15.954	$43.655	$15.954	$43.655
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$27.346	$145.435	($2.483)	$43.851	($2.035)	($4.381)	$17.934	$24.987	$16.093	$15.946	$17.934	$24.987	$16.093	$15.946
STBG Off System Bridge	Program Target	$0.794	$0.794	$0.794	$0.794	$0.794	$0.794	$0.794	$0.794	$0.794	$0.794	$3.174	$3.174	$3.968	$3.968
	Programmed	$3.986	$1.775	$7.130	$0.014	$0.000	$21.062	$0.093	$2.932	$0.794	$0.794	$11.209	$25.783	$12.003	$26.577
	+ Statewide	$3.467	$1.550	$4.291	$0.014	$0.000	$26.227	$0.000	$0.000	$0.000	$0.000	$7.758	$27.791	$7.758	$27.791
	+ Carryover	$0.277	($5.187)	$0.552	($4.618)	($1.494)	($3.824)	($0.700)	$2.134	$0.000	($0.004)	$0.277	($5.187)	$0.277	($5.187)
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$0.552	($4.618)	($1.493)	($3.824)	($0.700)	$2.134	$0.001	($0.004)	($0.000)	($0.005)	$0.000	($0.005)	$0.000	($0.005)
Total Federal Amount	Program Target	$708.403	$729.571	$717.647	$738.815	$717.647	$738.815	$717.647	$738.815	$717.647	$738.815	$2,861.343	$2,946.015	$3,578.989	$3,684.830
	Programmed	$996.530	$956.714	$1,073.162	$1,173.942	$829.478	$1,268.414	$869.804	$925.839	$764.886	$880.768	$3,768.974	$4,324.909	$4,533.860	$5,205.677
	+ Statewide	$275.231	$406.770	$314.275	$520.597	$112.628	$244.049	$176.418	$173.641	$55.240	$55.240	$878.552	$1,345.057	$933.792	$1,400.297
	+ Carryover	$76.294	$332.613	$63.399	$507.103	$22.156	$596.359	$22.956	$310.808	$47.215	$297.425	$76.294	$332.613	$76.294	$332.613
	+ Transfer	$0.000	$0.000	$0.000	$3.786	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$3.786	$0.000	$3.786
	Balance	$63.398	$512.239	$22.159	$596.359	$22.953	$310.808	$47.216	$297.425	$55.216	$210.712	$47.215	$302.561	$55.216	$215.848

New York City Fund Summary Table 1B

(FFY $ in millions)

Note: Balance = Program Target - Programmed + Statewide + Carryover + Transfer

		FFY 2023 Adjustment		FFY 2024 Adjustment		FFY 2025 Adjustment		FFY 2026 Adjustment		FFY 2027 Adjustment					
Fund Source		**FFY 2023 as Adopted**	**FFY 2023 as Adjusted**	**FFY 2024 as Adopted**	**FFY 2024 as Adjusted**	**FFY 2025 as Adopted**	**FFY 2025 as Adjusted**	**FFY 2026 as Adopted**	**FFY 2026 as Adjusted**	**FFY 2027 as Adopted**	**FFY 2027 as Adjusted**	**Adopted STIP Total**	**Current STIP Total**	**Adopted TIP Total**	**Current TIP Total**
Carbon Reduction Program (CRP)	Program Target	$0.000	$13.958	$0.000	$13.958	$0.000	$13.958	$0.000	$13.958	$0.000	$13.958	$0.000	$55.832	$0.000	$69.791
(CRP LG URB)	Programmed	$0.000	$0.000	$0.000	$32.729	$0.000	$6.979	$0.000	$0.000	$0.000	$0.000	$0.000	$39.708	$0.000	$39.708
	+ Statewide	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Carryover	$0.000	$6.979	$0.000	$20.937	$0.000	$2.166	$0.000	$9.145	$0.000	$23.104	$0.000	$6.979	$0.000	$6.979
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$0.000	$20.937	$0.000	$2.166	$0.000	$9.145	$0.000	$23.104	$0.000	$37.062	$0.000	$23.104	$0.000	$37.062
Carbon Reduction Program (CRP)	Program Target	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
(CRP MED URB)	Programmed	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Statewide	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Carryover	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Congestion Mitigation Air Quality	Program Target	$69.517	$69.517	$69.517	$69.517	$69.517	$69.517	$69.517	$69.517	$69.517	$69.517	$278.066	$278.066	$347.583	$347.583
(CMAQ)	Programmed	$94.485	$103.313	$149.180	$216.750	$100.614	$139.445	$119.148	$124.348	$109.378	$109.378	$463.427	$583.856	$572.805	$693.234
	+ Statewide	$56.997	$74.627	$80.000	$134.397	$41.250	$41.250	$41.250	$41.250	$41.250	$41.250	$219.497	$291.524	$260.747	$332.774
	+ Carryover	($31.109)	$38.377	$0.920	$79.207	$1.256	$66.371	$11.409	$37.693	$3.027	$24.111	($31.109)	$38.377	($31.109)	$38.377
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$0.920	$79.207	$1.256	$66.371	$11.409	$37.693	$3.027	$24.111	$4.416	$25.500	$3.027	$24.111	$4.416	$25.500
Highway Safety Improvement Program	Program Target	$17.819	$17.819	$17.819	$17.819	$17.819	$17.819	$17.819	$17.819	$17.819	$17.819	$71.275	$71.275	$89.093	$89.093
(HSIP)	Programmed	$31.934	$11.407	$28.618	$45.174	$27.655	$42.018	$17.637	$14.220	$17.819	$27.359	$105.844	$112.819	$123.663	$140.178
	+ Statewide	$6.082	$16.972	$10.000	$19.655	$9.655	$0.000	$0.000	$0.000	$0.000	$0.000	$25.737	$36.627	$25.737	$36.627
	+ Carryover	$9.090	$12.154	$1.057	$35.537	$0.258	$27.837	$0.076	$3.638	$0.258	$7.237	$9.090	$12.154	$9.090	$12.154
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$1.057	$35.537	$0.258	$27.837	$0.076	$3.638	$0.258	$7.237	$0.258	($2.304)	$0.258	$7.237	$0.258	($2.304)
National Highway Performance Program	Program Target	$176.639	$176.639	$176.639	$176.639	$176.639	$176.639	$176.639	$176.639	$176.639	$176.639	$706.556	$706.556	$883.194	$883.194
(NHPP)	Programmed	$273.469	$468.307	$303.854	$162.380	$174.575	$304.321	$179.450	$155.687	$176.639	$263.423	$931.348	$1,090.695	$1,107.987	$1,354.118
	+ Statewide	$64.328	$211.744	$116.002	$150.700	$0.000	$12.480	$0.000	$0.000	$0.000	$0.000	$180.330	$374.924	$180.330	$374.924
	+ Carryover	$38.842	$186.185	$6.340	$106.261	($4.873)	$271.220	($2.809)	$156.018	($5.620)	$176.969	$38.842	$186.185	$38.842	$186.185
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$6.340	$106.261	($4.873)	$271.220	($2.809)	$156.018	($5.620)	$176.969	($5.620)	$90.185	($5.620)	$176.969	($5.620)	$90.185
Surface Transportation Block Grant															
Program (STBG)	Program Target	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
STBG Flexible	Programmed	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Statewide	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Carryover	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
STBG Large Urban	Program Target	$121.748	$121.748	$121.748	$121.748	$121.748	$121.748	$121.748	$121.748	$121.748	$121.748	$486.992	$486.992	$608.740	$608.740
	Programmed	$126.150	$120.702	$125.803	$230.525	$120.498	$114.957	$117.802	$114.802	$121.748	$129.748	$490.253	$580.986	$612.001	$710.734
	+ Statewide	$0.000	$72.400	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$72.400	$0.000	$72.400
	+ Carryover	$3.260	$30.961	($1.142)	$104.407	($5.196)	($4.370)	($3.946)	$2.421	($0.000)	$9.367	$3.260	$30.961	$3.260	$30.961
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	($1.142)	$104.407	($5.196)	($4.370)	($3.946)	$2.421	($0.000)	$9.367	($0.000)	$1.367	($0.000)	$9.367	($0.000)	$1.367
STBG Off System Bridge	Program Target	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Programmed	$0.000	$0.000	$0.000	$0.000	$0.000	$14.560	$0.000	$0.000	$0.000	$0.000	$0.000	$14.560	$0.000	$14.560
	+ Statewide	$0.000	$0.000	$0.000	$0.000	$0.000	$20.024	$0.000	$0.000	$0.000	$0.000	$0.000	$20.024	$0.000	$20.024
	+ Carryover	$0.000	($5.464)	$0.000	($5.464)	$0.000	($5.464)	$0.000	($0.000)	$0.000	($0.000)	$0.000	($5.464)	$0.000	($5.464)
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$0.000	($5.464)	$0.000	($5.464)	$0.000	($0.000)	$0.000	($0.000)	$0.000	($0.000)	$0.000	($0.000)	$0.000	($0.000)
Total Federal Amount	Program Target	$385.722	$399.680	$385.722	$399.680	$385.722	$399.680	$385.722	$399.680	$385.722	$399.680	$1,542.889	$1,598.722	$1,928.611	$1,998.402
	Programmed	$526.038	$703.729	$607.455	$687.558	$423.342	$622.280	$434.037	$409.057	$425.584	$529.908	$1,990.872	$2,422.624	$2,416.456	$2,952.532
	+ Statewide	$127.407	$375.743	$206.002	$304.752	$50.905	$73.754	$41.250	$41.250	$41.250	$41.250	$425.564	$795.499	$466.814	$836.749
	+ Carryover	$20.084	$269.192	$7.175	$340.886	($8.556)	$357.760	$4.730	$208.915	($2.335)	$240.788	$20.084	$269.192	$20.084	$269.192
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$7.175	$340.886	($8.556)	$357.760	$4.730	$208.915	($2.335)	$240.788	($0.947)	$151.810	($2.335)	$240.788	($0.947)	$151.810

Long Island Fund Summary Table 1C

(FFY $ in millions)

Note: Balance = Program Target - Programmed + Statewide + Carryover + Transfer

		FFY 2023 Adjustment		FFY 2024 Adjustment		FFY 2025 Adjustment		FFY 2026 Adjustment		FFY 2027 Adjustment					
Fund Source		**FFY 2023 as Adopted**	**FFY 2023 as Adjusted**	**FFY 2024 as Adopted**	**FFY 2024 as Adjusted**	**FFY 2025 as Adopted**	**FFY 2025 as Adjusted**	**FFY 2026 as Adopted**	**FFY 2026 as Adjusted**	**FFY 2027 as Adopted**	**FFY 2027 as Adjusted**	**Adopted STIP Total**	**Current STIP Total**	**Adopted TIP Total**	**Current TIP Total**
Carbon Reduction Program (CRP)	Program Target	$0.000	$4.723	$0.000	$4.723	$0.000	$4.723	$0.000	$4.723	$0.000	$4.723	$0.000	$18.893	$0.000	$23.616
(CRP LG URB)	Programmed	$0.000	$5.640	$0.000	$8.530	$0.000	$7.198	$0.000	$4.723	$0.000	$0.000	$0.000	$26.091	$0.000	$26.091
	+ Statewide	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Carryover	$0.000	$4.723	$0.000	$3.806	$0.000	($0.000)	$0.000	($0.000)	$0.000	($0.000)	$0.000	$4.723	$0.000	$4.723
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$2.475	$0.000	$0.000	$0.000	$0.000	$0.000	$2.475	$0.000	$2.475
	Balance	$0.000	$3.806	$0.000	($0.000)	$0.000	($0.000)	$0.000	($0.000)	$0.000	$4.723	$0.000	($0.000)	$0.000	$4.723
Carbon Reduction Program (CRP)	Program Target	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
(CRP MED URB)	Programmed	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Statewide	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Carryover	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Congestion Mitigation Air Quality	Program Target	$22.038	$22.038	$22.038	$22.038	$22.038	$22.038	$22.038	$22.038	$22.038	$22.038	$88.152	$88.152	$110.190	$110.190
(CMAQ)	Programmed	$32.108	$12.008	$37.755	$30.975	$24.050	$44.084	$31.450	$34.610	$25.050	$25.050	$125.363	$121.677	$150.413	$146.727
	+ Statewide	$0.000	$0.000	$0.000	$0.000	$8.250	$8.250	$8.250	$8.250	$8.250	$8.250	$16.500	$16.500	$24.750	$24.750
	+ Carryover	$19.197	$19.197	$9.127	$29.227	($6.590)	$20.290	($0.352)	$6.494	($1.514)	$2.172	$19.197	$19.197	$19.197	$19.197
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$9.127	$29.227	($6.590)	$20.290	($0.352)	$6.494	($1.514)	$2.172	$3.724	$7.410	($1.514)	$2.172	$3.724	$7.410
Highway Safety Improvement Program	Program Target	$10.758	$10.758	$10.758	$10.758	$10.758	$10.758	$10.758	$10.758	$10.758	$10.758	$43.032	$43.032	$53.790	$53.790
(HSIP)	Programmed	$14.936	$12.582	$8.442	$12.337	$14.588	$26.816	$7.262	$7.262	$7.263	$7.263	$45.228	$58.997	$52.491	$66.260
	+ Statewide	$3.754	$3.665	$0.790	$1.067	$8.750	$12.494	$0.000	$0.000	$0.000	$0.000	$13.294	$17.226	$13.294	$17.226
	+ Carryover	($3.113)	($3.113)	($3.537)	($1.272)	($0.431)	($1.784)	$4.489	($5.348)	$7.985	($1.852)	($3.113)	($3.113)	($3.113)	($3.113)
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	($3.537)	($1.272)	($0.431)	($1.784)	$4.489	($5.348)	$7.985	($1.852)	$11.480	$1.643	$7.985	($1.852)	$11.480	$1.643
National Highway Performance Program	Program Target	$86.826	$86.826	$86.826	$86.826	$86.826	$86.826	$86.826	$86.826	$86.826	$86.826	$347.303	$347.303	$434.129	$434.129
(NHPP)	Programmed	$106.330	$65.206	$129.013	$107.850	$136.045	$204.804	$200.159	$253.529	$83.383	$75.770	$571.547	$631.389	$654.930	$707.159
	+ Statewide	$30.488	$4.172	$51.157	$69.849	$37.967	$101.802	$110.310	$109.776	$0.000	$0.000	$229.922	$285.599	$229.922	$285.599
	+ Carryover	($4.800)	($4.800)	$6.184	$20.992	$15.153	$69.816	$3.901	$53.640	$0.878	($3.287)	($4.800)	($4.800)	($4.800)	($4.800)
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$6.184	$20.992	$15.154	$69.816	$3.901	$53.640	$0.878	($3.287)	$4.321	$7.769	$0.878	($3.287)	$4.321	$7.769
Surface Transportation Block Grant															
Program (STBG)	Program Target	$10.298	$10.298	$10.298	$10.298	$10.298	$10.298	$10.298	$10.298	$10.298	$10.298	$41.192	$41.192	$51.490	$51.490
STBG Flexible	Programmed	$12.250	$7.388	$14.647	$20.917	$13.634	$13.802	$6.710	$10.310	$14.276	$14.276	$47.241	$52.417	$61.517	$66.693
	+ Statewide	$3.192	$0.028	$0.215	$6.965	$0.000	$4.400	$0.000	$0.000	$0.000	$0.000	$3.407	$11.393	$3.407	$11.393
	+ Carryover	$6.095	$6.095	$7.335	$9.033	$3.201	$5.379	($0.135)	$6.275	$3.453	$6.263	$6.095	$6.095	$6.095	$6.095
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$7.335	$9.033	$3.201	$5.379	($0.135)	$6.275	$3.453	$6.263	($0.525)	$2.285	$3.453	$6.263	($0.525)	$2.285
STBG Large Urban	Program Target	$41.198	$41.198	$41.198	$41.198	$41.198	$41.198	$41.198	$41.198	$41.198	$41.198	$164.790	$164.790	$205.988	$205.988
	Programmed	$20.240	$10.698	$67.309	$31.978	$49.249	$109.582	$30.735	$24.335	$30.356	$29.556	$167.533	$176.593	$197.889	$206.149
	+ Statewide	$0.000	$0.680	$0.000	$0.490	$0.000	$4.800	$0.000	$0.000	$0.000	$0.000	$0.000	$5.970	$0.000	$5.970
	+ Carryover	$7.994	$7.994	$28.952	$39.174	$2.840	$48.883	($5.211)	($13.390)	$5.251	$3.472	$7.994	$7.994	$7.994	$7.994
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$1.311	$0.000	$0.000	$0.000	$0.000	$0.000	$1.311	$0.000	$1.311
	Balance	$28.952	$39.174	$2.841	$48.883	($5.211)	($13.390)	$5.252	$3.472	$16.093	$15.114	$5.251	$3.472	$16.093	$15.114
STBG Off System Bridge	Program Target	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Programmed	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Statewide	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Carryover	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
Total Federal Amount	Program Target	$171.117	$175.840	$171.117	$175.840	$171.117	$175.840	$171.117	$175.840	$171.117	$175.840	$684.469	$703.362	$855.586	$879.202
	Programmed	$185.864	$113.522	$257.166	$212.587	$237.566	$406.286	$276.316	$334.769	$160.328	$151.915	$956.912	$1,067.164	$1,117.240	$1,219.079
	+ Statewide	$37.434	$8.545	$52.162	$78.371	$54.967	$131.746	$118.560	$118.026	$8.250	$8.250	$263.123	$336.688	$271.373	$344.938
	+ Carryover	$25.373	$30.096	$48.061	$100.960	$14.173	$142.584	$2.692	$47.670	$16.053	$6.768	$25.373	$30.096	$25.373	$30.096
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$3.786	$0.000	$0.000	$0.000	$0.000	$0.000	$3.786	$0.000	$3.786
	Balance	$48.060	$100.960	$14.174	$142.584	$2.691	$47.670	$16.053	$6.768	$35.092	$38.943	$16.053	$6.768	$35.092	$38.943

Lower Hudson Valley Fund Summary Table 1D

(FFY $ in millions)

Note: Balance = Program Target - Programmed + Statewide + Carryover + Transfer

Fund Source		FFY 2023 Adjustment		FFY 2024 Adjustment		FFY 2025 Adjustment		FFY 2026 Adjustment		FFY 2027 Adjustment		Adopted STIP Total	Current STIP Total	Adopted TIP Total	Current TIP Total
		FFY 2023 as Adopted	FFY 2023 as Adjusted	FFY 2024 as Adopted	FFY 2024 as Adjusted	FFY 2025 as Adopted	FFY 2025 as Adjusted	FFY 2026 as Adopted	FFY 2026 as Adjusted	FFY 2027 as Adopted	FFY 2027 as Adjusted				
Carbon Reduction Program (CRP)	Program Target	$0.000	$2.475	$0.000	$2.475	$0.000	$2.475	$0.000	$2.475	$0.000	$2.475	$0.000	$9.900	$0.000	$12.375
(CRP LG URB)	Programmed	$0.000	$4.950	$0.000	$2.475	$0.000	$0.000	$0.000	$2.475	$0.000	$0.000	$0.000	$9.900	$0.000	$9.900
	+ Statewide	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Carryover	$0.000	$2.475	$0.000	($0.000)	$0.000	($0.000)	$0.000	($0.000)	$0.000	($0.000)	$0.000	$2.475	$0.000	$2.475
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	($2.475)	$0.000	$0.000	$0.000	$0.000	$0.000	($2.475)	$0.000	($2.475)
	Balance	$0.000	($0.000)	$0.000	($0.000)	$0.000	($0.000)	$0.000	($0.000)	$0.000	$2.475	$0.000	($0.000)	$0.000	$2.475
Carbon Reduction Program (CRP)	Program Target	$0.000	$0.012	$0.000	$0.012	$0.000	$0.012	$0.000	$0.012	$0.000	$0.012	$0.000	$0.047	$0.000	$0.059
(CRP MED URB)	Programmed	$0.000	$0.000	$0.000	$0.036	$0.000	$0.012	$0.000	$0.012	$0.000	$0.000	$0.000	$0.060	$0.000	$0.060
	+ Statewide	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	+ Carryover	$0.000	$0.012	$0.000	$0.024	$0.000	($0.001)	$0.000	($0.001)	$0.000	($0.001)	$0.000	$0.012	$0.000	$0.012
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$0.000	$0.024	$0.000	($0.001)	$0.000	($0.001)	$0.000	($0.001)	$0.000	$0.011	$0.000	($0.001)	$0.000	$0.011
Congestion Mitigation Air Quality	Program Target	$12.279	$12.279	$12.279	$12.279	$12.279	$12.279	$12.279	$12.279	$12.279	$12.279	$49.118	$49.118	$61.397	$61.397
(CMAQ)	Programmed	$18.657	$18.657	$12.279	$16.065	$18.336	$15.696	$17.043	$19.683	$17.960	$17.960	$66.315	$70.101	$84.275	$88.061
	+ Statewide	$0.000	$0.000	$0.000	$0.000	$5.500	$5.500	$5.500	$5.500	$5.500	$5.500	$11.000	$11.000	$16.500	$16.500
	+ Carryover	$6.378	$6.378	$0.000	$0.000	$0.000	$0.000	($0.556)	$2.084	$0.180	$0.180	$6.378	$6.378	$6.378	$6.378
	+ Transfer	$0.000	$0.000	$0.000	$3.786	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$3.786	$0.000	$3.786
	Balance	$0.000	$0.000	$0.000	$0.000	($0.557)	$2.084	$0.180	$0.180	($0.001)	($0.000)	$0.180	$0.181	($0.000)	$0.000
Highway Safety Improvement Program	Program Target	$7.878	$7.878	$7.878	$7.878	$7.878	$7.878	$7.878	$7.878	$7.878	$7.878	$31.512	$31.512	$39.390	$39.390
(HSIP)	Programmed	$5.583	$6.805	$27.910	$0.853	$2.357	$16.966	$22.613	$23.970	$7.879	$17.194	$58.463	$48.594	$66.342	$65.788
For NYSDOT - Region 8	+ Statewide	$0.948	$1.000	$21.060	$0.325	$0.000	$11.050	$10.868	$8.625	$0.000	$0.000	$32.876	$21.000	$32.876	$21.000
	+ Carryover	$5.950	$5.950	$9.193	$8.023	$10.221	$15.373	$15.742	$17.335	$11.875	$9.868	$5.950	$5.950	$5.950	$5.950
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$9.193	$8.023	$10.221	$15.373	$15.742	$17.335	$11.875	$9.868	$11.874	$0.552	$11.875	$9.868	$11.874	$0.552
National Highway Performance Program	Program Target	$97.124	$97.124	$97.124	$97.124	$97.124	$97.124	$97.124	$97.124	$97.124	$97.124	$388.496	$388.496	$485.620	$485.620
(NHPP)	Programmed	$188.027	$64.189	$91.272	$185.795	$117.071	$137.499	$98.348	$100.723	$96.940	$107.900	$494.718	$488.206	$591.658	$596.106
For NYSDOT - Region 8	+ Statewide	$84.191	$15.130	$10.320	$92.523	$0.000	$6.056	$0.000	$0.000	$0.000	$0.000	$94.511	$113.709	$94.511	$113.709
	+ Carryover	$21.518	$21.518	$14.806	$64.528	$30.978	$68.380	$11.031	$34.061	$9.807	$30.462	$21.518	$21.518	$21.518	$21.518
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$14.806	$69.583	$30.978	$68.380	$11.031	$34.061	$9.807	$30.462	$9.991	$19.686	$9.807	$35.517	$9.991	$24.741
Surface Transportation Block Grant															
Program (STBG)	Program Target	$11.898	$11.898	$21.142	$21.142	$21.142	$21.142	$21.142	$21.142	$21.142	$21.142	$75.324	$75.324	$96.466	$96.466
STBG Flexible	Programmed	$41.621	$18.651	$48.697	$44.453	$15.450	$50.144	$5.323	$16.187	$21.128	$20.824	$111.091	$129.435	$132.219	$150.259
For NYSDOT - Region 8	+ Statewide	$21.784	$4.802	$20.440	$44.612	$0.240	$9.740	$0.240	$0.240	$0.240	$0.240	$42.704	$59.394	$42.944	$59.634
	+ Carryover	($7.985)	($7.985)	($15.924)	($10.017)	($23.039)	$11.284	($17.107)	($7.978)	($1.048)	($2.783)	($7.985)	($7.985)	($7.985)	($7.985)
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	($15.924)	($9.936)	($23.039)	$11.284	($17.107)	($7.978)	($1.048)	($2.783)	($0.794)	($2.225)	($1.048)	($2.702)	($0.794)	($2.144)
STBG Large Urban	Program Target	$21.590	$21.590	$21.590	$21.590	$21.590	$21.590	$21.590	$21.590	$21.590	$21.590	$86.361	$86.361	$107.951	$107.951
	Programmed	$26.754	$24.436	$21.253	$24.106	$15.356	$13.029	$16.031	$16.031	$34.273	$34.273	$79.394	$77.602	$113.667	$111.875
	+ Statewide	$0.000	$0.000	$0.000	$0.000	$1.016	$0.000	$0.000	$0.000	$0.000	$0.000	$1.016	$0.000	$1.016	$0.000
	+ Carryover	$4.700	$4.700	($0.464)	$1.854	($0.127)	($0.662)	$7.124	$6.588	$12.683	$12.148	$4.700	$4.700	$4.700	$4.700
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	($1.311)	$0.000	$0.000	$0.000	$0.000	$0.000	($1.311)	$0.000	($1.311)
	Balance	($0.464)	$1.854	($0.127)	($0.662)	$7.123	$6.588	$12.683	$12.148	$0.000	($0.535)	$12.683	$12.148	$0.000	($0.535)
STBG Off System Bridge	Program Target	$0.794	$0.794	$0.794	$0.794	$0.794	$0.794	$0.794	$0.794	$0.794	$0.794	$3.174	$3.174	$3.968	$3.968
	Programmed	$3.986	$1.775	$7.130	$0.014	$0.000	$6.502	$0.093	$2.932	$0.794	$0.794	$11.209	$11.223	$12.003	$12.017
	+ Statewide	$3.467	$1.550	$4.291	$0.014	$0.000	$6.203	$0.000	$0.000	$0.000	$0.000	$7.758	$7.767	$7.758	$7.767
	+ Carryover	$0.277	$0.277	$0.552	$0.846	($1.494)	$1.640	($0.700)	$2.134	$0.000	($0.004)	$0.277	$0.277	$0.277	$0.277
	+ Transfer	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$0.552	$0.846	($1.493)	$1.640	($0.700)	$2.134	$0.001	($0.004)	($0.000)	($0.005)	$0.000	($0.005)	$0.000	($0.005)
Total Federal Amount	Program Target	$151.563	$154.050	$160.807	$163.294	$160.807	$163.294	$160.807	$163.294	$160.807	$163.294	$633.985	$643.932	$794.792	$807.226
	Programmed	$284.628	$139.463	$208.541	$273.797	$168.570	$239.848	$159.451	$182.013	$178.974	$198.945	$821.190	$835.121	$1,000.164	$1,034.066
	+ Statewide	$110.390	$22.482	$56.111	$137.474	$6.756	$38.549	$16.608	$14.365	$5.740	$5.740	$189.865	$212.870	$195.605	$218.610
	+ Carryover	$30.838	$33.325	$8.163	$65.257	$16.540	$96.014	$15.533	$54.223	$33.498	$49.869	$30.838	$33.325	$30.838	$33.325
	+ Transfer	$0.000	$0.000	$0.000	$3.786	$0.000	($3.786)	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000
	Balance	$8.163	$70.394	$16.540	$96.014	$15.533	$54.223	$33.497	$49.869	$21.071	$19.958	$33.498	$55.006	$21.071	$25.094

PROGRAM, FINANCE, AND ADMINISTRATION COMMITTEE (PFAC)

RESOLUTION #587

UPDATED TARGETS UNDER THE TRANSPORTATION PERFORMANCE MANAGEMENT REQUIREMENTS

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is a regional council of governments which is the metropolitan planning organization (MPO) for New York City, Long Island and the Lower Hudson Valley; and

WHEREAS, 23 U.S.C. 134(h)(2) requires that each MPO establish performance targets that address the performance measures to use in tracking progress toward attainment of critical project and other outcomes for the MPO's region and that public transportation performance targets be coordinated with providers of public transportation to ensure consistency with sections 49 U.S.C. 5326(c) and 5329(d); and

WHEREAS, the Federal Transit Administration (FTA) published a final rule, 49 CFR 673, requiring operators of public transportation systems that are recipients or sub-recipients of FTA grant funds to develop Public Transportation Agency Safety Plans and to set targets for four (4) Transit Safety performance measures; and

WHEREAS, FTA published a final rule, 49 CFR 625, requiring public transportation providers to develop and implement Transit Asset Management plans and set targets for their capital assets based on four (4) state of good repair (SGR) performance measures; and

WHEREAS, the Federal Highway Administration (FHWA) published a final rule, 23 CFR 490.105, requiring the New York State Department of Transportation (NYSDOT) to develop and adopt two-year and four-year targets for structures, pavement, freight, system performance and emissions measures; and

WHEREAS, under 23 CFR 490.105(f)(1), MPOs are required to establish performance targets no more than 180 days after the date on which providers of public transportation and the State establish these performance targets; and

WHEREAS, under 23 CFR 490.105(f)(3), MPOs have the option to (1) agree to program investments in support of these targets, or (2) set their own quantifiable targets; and

WHEREAS, NYMTC programs investments which support achievement of the performance targets developed by the providers of public transportation and the State; and

WHEREAS, Attachment 1 to this resolution presents updated performance targets for the midpoint of the second performance period under 23 CFR 490.107 that have been developed by providers of public transportation and the State.

NOW, THEREFORE BE IT RESOLVED that NYMTC will support the updated performance targets presented in Attachment 1 by programming investments that support the achievement of these targets; and

BE IT FURTHER RESOLVED that PFAC directs NYMTC staff to make the appropriate changes to the Federal Fiscal Years (FFYs) 2023-2027 Transportation Improvement Program and the System Performance section of the FFYs 2022-2050 Regional Transportation Plan to reflect these updated targets.

This resolution shall take effect on the nineteenth day of September two thousand and twenty-four.

ADOPTED: September 19, 2024

I hereby certify that the above is a true copy of Resolution #587, Updated Targets Under the Transportation Performance Management Requirements, and was moved by Chris Chatterton, representing the Nassau-Suffolk Transportation Coordinating Committee, and seconded by Yogesh Sanghvi, representing the New York City Transportation Coordinating Committee. This Resolution was adopted and passed unanimously.

Debra A. Nelson

Debra A. Nelson, PFAC Chair

Resolution #587 - Attachment 1

Public Transportation Agency Safety Plan (PTASP) Targets

MTA Subway

Category	Fatalities	Injuries	Safety Events	System Reliability (Average Miles Between Failure)*					
Employee Safety Performance Targets	Reduction by 5%	Reduction by 5%	Reduction by 5%	146,681					
Customer Safety Performance Targets	Reduction by 3%	Reduction by 3%	Reduction by 3%	N/A					

Other Providers

Provider	County/Locality	Mode of Service	Fatalities (Total)	Fatalities (Rate)	Injuries (Total)	Injuries (Rate)	Safety Events (Total)	Safety Events (Rate)	System Reliability (Miles Between Major Failures)
Putnam Area Rapid Transit	Putnam County	Fixed-Route Bus	0	0	0	0	0	0	85,299
Putnam Area Rapid Transit	Putnam County	Paratransit	0	0	0	0	0	0	57,906

Transit Asset Management Targets

Agency Name	Performance Measure	Category	2025 Target (%)	2026 Target (%)	2027 Target (%)			
New York City Department of Transportation	1) Rolling Stock - Percent of revenue vehicles that have met or exceeded their useful life benchmark	Ferryboat	11	11	10			
New York City Department of Transportation	2) Equipment - Percent of service vehicles that have met or exceeded their useful life benchmark	Automobiles	45	45	45			
New York City Department of Transportation	2) Equipment - Percent of service vehicles that have met or exceeded their useful life benchmark	Trucks and other Rubber Tire Vehicles	40	40	40			
New York City Department of Transportation	3) Facility - Percent of facilities rated below 3 on the condition scale	Maintenance	50	0	0			

Pavement and Bridge Performance Management Targets

NHS Pavement Condition Targets by Interstate & Non-Interstate Facility

Measure	Performance Period	Baseline (%)	2 Year Interim Target (%)	4 Year Target (%)					
Interstate % Good	2022-2025	45.3	53.2	48.2					
Interstate % Poor	2022-2025	1.1	1.4	1.6					
Non-Interstate % Good	2022-2025	18.9	22.3	18.6					
Non-Interstate % Poor	2022-2025	7.6	9.3	8.4					

PROGRAM, FINANCE AND ADMINISTRATION COMMITTEE (PFAC)

RESOLUTION #594
SUPPORT OF STATEWIDE TARGETS UNDER THE FEDERAL TRANSPORTATION PERFORMANCE MANAGEMENT REQUIREMENTS

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is a regional council of governments which is the metropolitan planning organization (MPO) for New York City, Long Island and the Lower Hudson Valley; and

WHEREAS, 23 U.S.C. 134(h)(2)(C) requires that each MPO shall establish performance targets that address the performance measures specified in 23 U.S.C. 134(h)(2)(B) not later than 180 days after the date on which the relevant State or provider of public transportation establishes the performance targets; and

WHEREAS, the Federal Highway Administration (FHWA) published Reporting on Performance Targets rule (23 CFR Part 490.105-107) on May 31, 2018, which requiring the New York State Department of Transportation (NYSDOT) to develop and adopt 2-year and 4-year targets for structures, pavement, freight and system performance measures; and

WHEREAS, on May 27, 2016 the FHWA issued final rules (23 CFR 490.209(c)(1)), under which MPOs must establish targets no later than 180 days after the NYSDOT establishes its targets; and

WHEREAS, the regulations give MPOs the option to either (1) agree to program investments in support of statewide targets, or (2) set their own quantifiable targets; and

WHEREAS, NYSDOT published their Highway Safety Improvement Program including CY2025 safety targets August 31, 2024; and

WHEREAS, NYSDOT reported the adjusted New York State 2025 pavement targets to FHWA on October, 1 2024; and

WHEREAS, NYMTC will program investments which support achievement of the statewide safety performance targets developed by NYSDOT; and

WHEREAS, the relevant sections of NYMTC's Federal Fiscal Years (FFYs) 2022-2050 Regional Transportation Plan, entitled *Moving Forward*; *Your Region, Connected*, and the FFYs 2023-2027 Transportation Improvement Program's (TIP) will be amended to reflect the statewide targets.

NOW, THEREFORE, BE IT RESOLVED THAT NYMTC will support the statewide performance targets for each of the statewide performance measures by programming investments that support the achievement of these targets and seeking to strengthen regional cooperation in the implementation of safety efforts by NYMTC members.

This resolution shall take effect the thirteenth day of February two thousand twenty-five.

ADOPTION: FEBRUARY 13, 2025

"I hereby certify that the above is a true copy of Resolution #594 – Support of Statewide Targets Under the Federal Transportation Performance Management Requirements, and was motioned by Barbara Barosa, representing the Mid-Hudson South Transportation Coordinating Committee, and seconded by Joseph Cuomo, representing the Nassau/Suffolk Transportation Coordinating Committee. This Resolution was adopted and passed unanimously."

Debra A. Nelson

Debra Nelson, PFAC Chair

Resolution #594 - Attachment #1

New York State Pavement Targets

Performance Measures	Baseline	2-Year Condition/ Performance	2-Year Target	4-Year Target	4-Year Adjustment
Percentage of Pavements of the Interstate System in Good Condition	45.3%	50.7%	53.2%	54.3%	48.2%
Percentage of Pavements of the Interstate System in Poor Condition	1.1%	1.0%	1.4%	1.7%	1.6%
Percentage of Pavements of the Non-Interstate NHS in Good Condition	18.9%	20.3%	22.3%	20.7%	18.6%
Percentage of Pavements of the Non-Interstate NHL in Poor Condition	7.6%	7.1%	9.3%	10.9%	8.4%

Resolution #594 - Attachment #2

New York State Highway Safety Targets

Performance Measure	2025
Traffic Fatalities	1,011.0
Fatalities per 100 million VMT*	0.881
Serious Injuries	11,034.1
Serious Injuries per 100 million VMT**	9.557
Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries***	2,615.2

** Fatality Rate computed using VMT from FHWA Highway Statisitcs Series, Table VM-2*

*** Serious Injury Rate computed using VMT from the FHWA Highway Statistics Series, Table VM-2*

**** Based on combined total of Pedestrian Fatalities and Bicyclist and Other Cyclist Fatalities from FARS*