



**Moving
Forward**

Your Region, Connected



New York Metropolitan Transportation Council
Regional Transportation Plan
Adopted on September 9, 2021



NYMTC's Regional Transportation Plan for Federal Fiscal Years 2022- 2050

Presentation to the MAP Forum
December 3, 2021

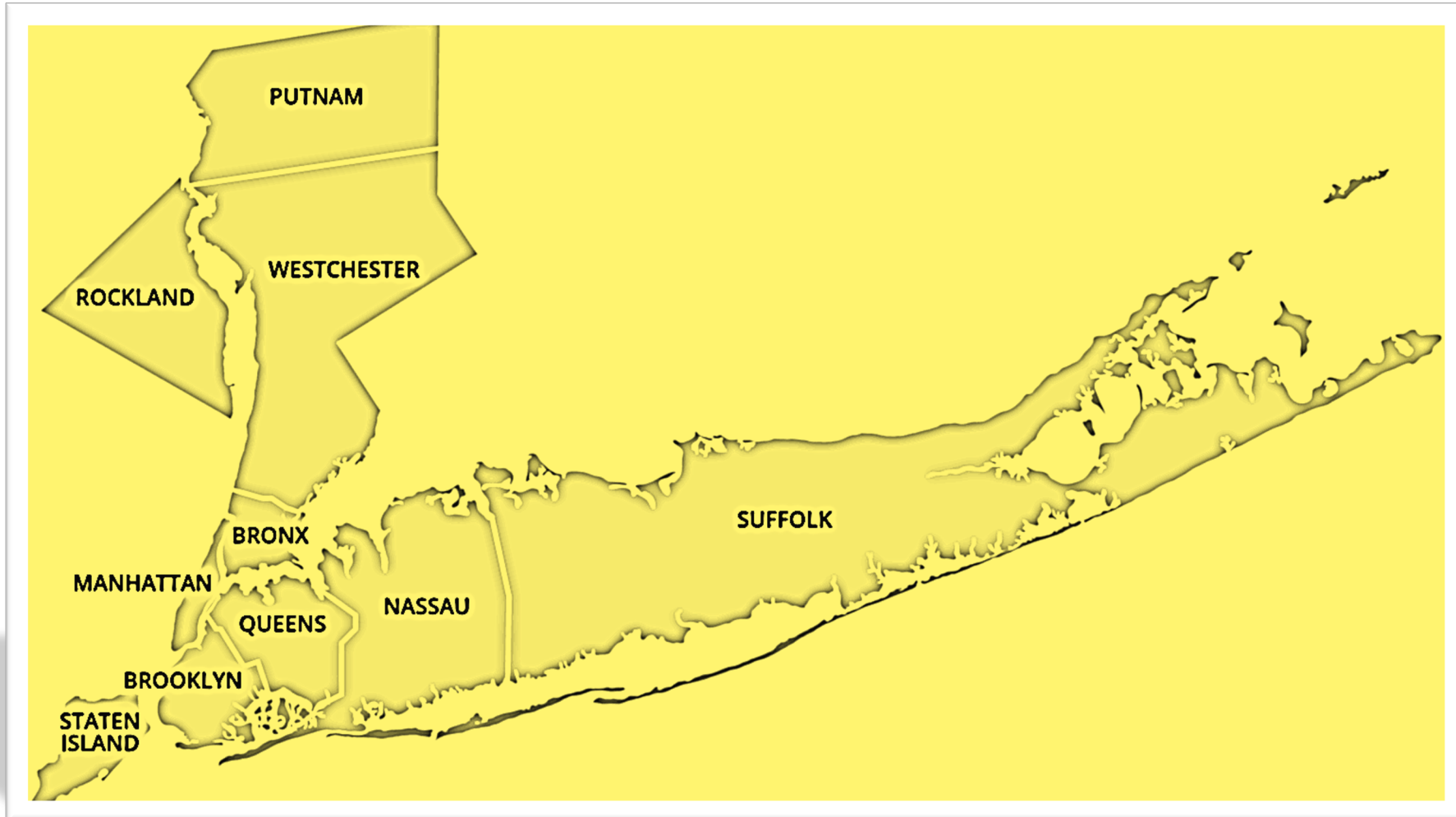
What is NYMTC?

NYMTC is a regional council of governments that is the metropolitan planning organization for New York City, Long Island, and the lower Hudson Valley. Its mission is:

- To serve as a **collaborative forum** to address transportation-related issues from a regional perspective;
- To facilitate informed decision-making within the Council by providing **sound technical analysis**;
- To focus the collective planning activities of all Council members to achieve a **shared regional vision**; and
- To ensure that the region is positioned to **capture the maximum amount of federal funds** available to achieve the goals described in the Regional Transportation Plan.



NYMTC Planning Area

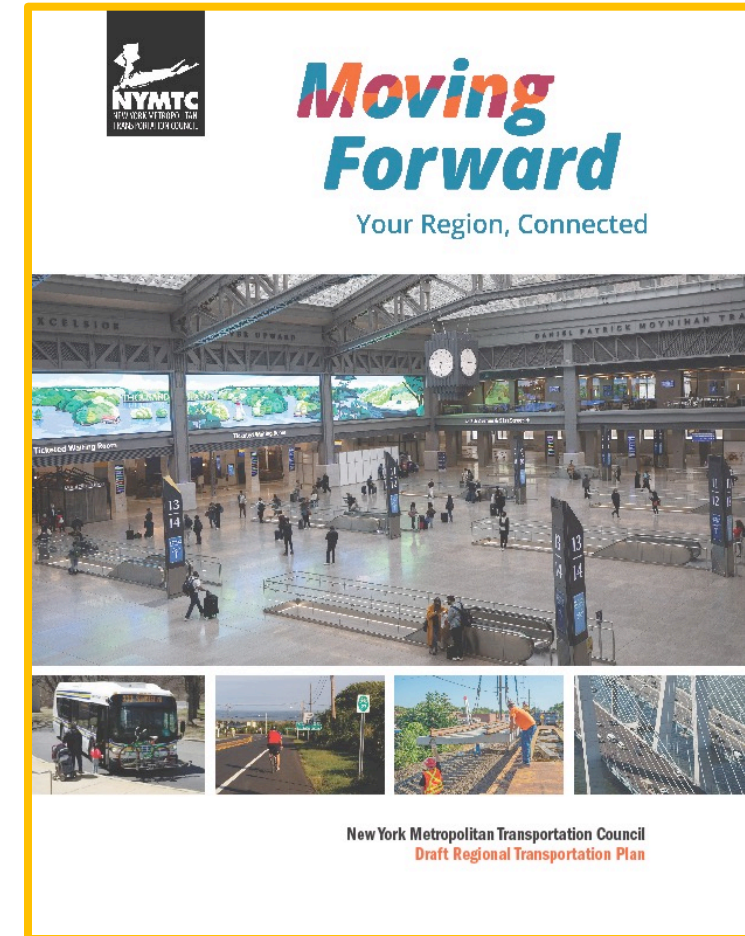


NYMTC Members



An Overview of *Moving Forward*

- Developed over two plus years by NYMTC's member agencies, with input from regional stakeholders and the interested public.
- The Plan is a federally required product that will enable and guide federal funding for transportation projects throughout NYMTC's planning area.



Shared Vision for Regional Mobility

Moving Forward is built around the member agencies' Shared Vision for Regional Mobility, which recognizes the critical importance of mobility to people's lives and aspires to:

- Ensure that the mobility provided through our transportation systems reaches everyone in a sustainable, healthy, and equitable manner;
- Invest efficiently for these transportation needs; and
- Respond effectively to the transportation challenges of tomorrow.

Public Outreach Program

Moving Forward was developed in part through an extensive, **virtual** outreach program from June 2020 through September 2020.

The program included:

- Online regional workshops
- An online engagement platform
- Online focus groups with residents of Communities of Concern and users of specialized transportation services
- A PollFish survey of 1,000 respondents

A formal public comment period with virtual public review sessions was held in July 2021

Future Forecasts



- *Moving Forward* forecasts the region's:
 - Socio-economic and demographic characteristics,
 - Travel demand and commodity flows, and
 - The transformational changes that will likely impact the transportation system.
- *Moving Forward* applies the Shared Vision to this future scenario to recommend a range of strategies, actions, projects and programs

17 major system enhancements to be undertaken over the period of the Plan totaling roughly \$50 billion\

125 transportation projects and programs for roads, bridges, public transit, goods movement, mobility, safety, and non-motorized transportation

Nearly 400 aspirational “vision” projects, programs, and studies for which funding has not yet been defined.

Investment recommendations for human services transportation and specialized services.

Strategies and actions for short-term planning activities guided by the Shared Vision.

Plan Recommendations

Paying for the Plan

Moving Forward
also provides a
“plan to pay for the Plan”

- The Plan forecasts federal, state and local funding that can be reasonably expected to accrue to the region over the planning period.
- The Plan relates that funding to the forecasted costs of preserving and enhancing our vast and aging transportation network.

Cost & Revenue Forecasts

for the *federally-supported* transportation system

Operations &
Maintenance

Forecasted Cost &
Funding: \$906 billion

System
Preservation

Forecasted Cost:
\$750 billion

System
Enhancement

Forecasted Cost:
\$50 billion

Estimated Funding Envelope: \$805 billion

Additional Financing Strategies

- Public-Private Partnerships
- Value Capture
- Debt Financing
- Discretionary Federal Funding
- Cordon Pricing