



Transportation Improvement Program

FEDERAL FISCAL YEARS 2026-2030

NEW YORK METROPOLITAN TRANSPORTATION COUNCIL
ADOPTED ON SEPTEMBER 5, 2025



DISCLAIMER

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TITLE VI

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It is also the policy of NYMTC to ensure that all its plans, programs, procedures, policies, and activities do not have disproportionate adverse effects on minority and low-income populations. Minority and low-income communities, as identified through the United States Census, will be engaged to facilitate their full and fair participation in the metropolitan transportation planning process. In addition, NYMTC will provide meaningful access to services for persons with limited English proficiency.

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NYMTC is responsible for initiating and monitoring the organization's Title VI/Non-Discrimination Program, for preparing related reports, and for other requirements and responsibilities under Title 23 Code of Federal Regulations (CFR) Part 200 and Title 49 CFR Part 21.

GLOSSARY

ADA	Americans with Disabilities Act
BLS	Bureau of Labor Statistics
CMP	Congestion Management Process
CMAQ	Congestion Mitigation/Air Quality
CPI	Consumer Price Index
FFY	Federal Fiscal Year
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
HOV	High Occupancy Vehicle
HSIP	Highway Safety Improvement Program
IIJA	Infrastructure Investment and Jobs Act
LOTTR	Level of Travel Time Reliability
MMTI	Major Metropolitan Transportation Investments
MPO	Metropolitan Planning Organization
MTA	Metropolitan Transportation Authority
NAAQS	National Ambient Air Quality Standards
NHPP	National Highway Performance Program
NHS	National Highway System
NON-SOV	Non-Single Occupant Vehicle
NYCDOT	New York City Department of Transportation
NYMTC	New York Metropolitan Transportation Council
NYS	New York State
NYSDOT	New York State Department of Transportation
PFAC	Program, Finance and Administration Committee
PHED	Peak Hours Excessive Delay
PM	Performance Measures
PMT	Person Miles Traveled
RTP	NYMTC's Regional Transportation Plan
SHSP	New York State Strategic Highway Safety Plan
SIP	State Implementation Plan
STBG	Surface Transportation Block Grant
STIP	Statewide Transportation Improvement Program
TAM	Transit Asset Management
TCCs	Transportation Coordinating Committees
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TSM	Transportation System Management
TSMO	Transportation Systems Management and Operations
TTTR	Truck Travel Time Reliability
UPWP	Unified Planning Work Program
USDOT	United States Department of Transportation
USEPA	United States Environmental Protection Agency
UZA	Urbanized Area
VMT	Vehicle Miles Traveled
YOE	Year of Expenditure

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TRANSPORTATION IMPROVEMENT PROGRAM

INTRODUCTION

The Federal Fiscal Years (FFY) 2026-2030 Transportation Improvement Program (TIP) for the New York Metropolitan Transportation Council (NYMTC) is a critical planning document that identifies and prioritizes federally funded transportation projects across New York City, Long Island, and the Lower Hudson Valley. As the designated Metropolitan Planning Organization (MPO) for this region, NYMTC ensures that transportation investments align with federal regulations, regional priorities, and the long-term vision outlined in its Regional Transportation Plan (RTP) – *Moving Forward 2055*.

The TIP serves as a multi-year program of capital improvements and operational investments that enhance mobility, safety, accessibility, and sustainability for all users of the transportation system. It reflects a collaborative process involving state, regional, and local agencies, as well as public and private stakeholders, to develop a comprehensive, fiscally constrained program that meets the evolving needs of the region.

Developed in coordination with the Statewide Transportation Improvement Program (STIP) and consistent with federal transportation laws (Title 23 U.S.C. and Title 49 U.S.C. Chapter 53), the FFY 2026-2030 TIP includes projects across multiple transportation modes, including highways, transit, bicycle and pedestrian infrastructure, and freight movement. This program is essential to advancing regional economic growth, environmental sustainability, and fair access to transportation resources.

NYMTC AND ITS PLANNING AREA

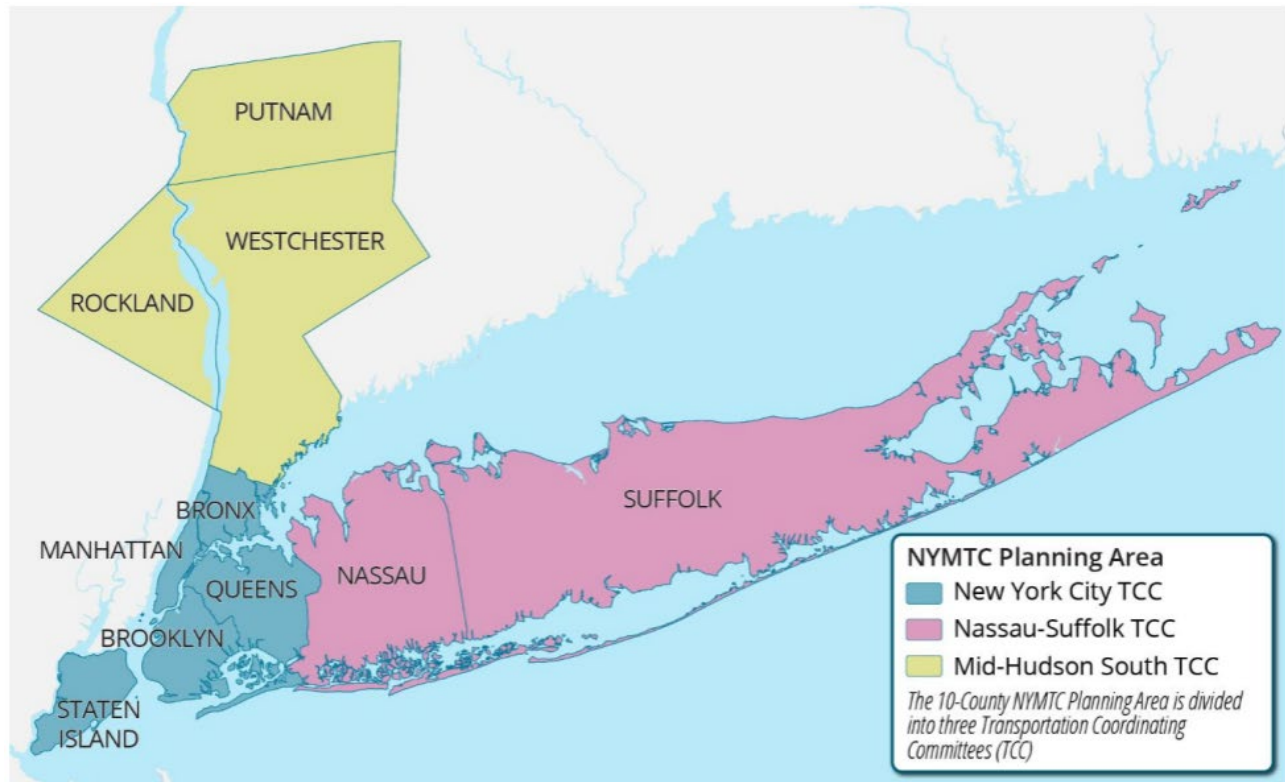


Figure 1: NYMTC's Three Coordinating Committees

NYMTC is a regional council that serves as the Metropolitan Planning Organization (MPO) for New York City, Long Island, and the Lower Hudson Valley, as designated by the Governor of the State of New York and certified by the federal government. NYMTC provides its region with a collaborative planning forum to address transportation-related issues from a regional perspective and to plan for and make decisions on the use of federal transportation funds.

NYMTC is comprised of nine voting and seven advisory members. Voting members include the county executives of Nassau and Suffolk counties on Long Island; Putnam, Rockland, and Westchester counties in the Lower Hudson Valley; the Commissioner of New York City's Department of Transportation and the Director of its Department of City Planning; the Commissioner of the New York State Department of Transportation and the Chief Executive Officer of the Metropolitan Transportation Authority (MTA).

Advisory members include the chief executive officers of the Port Authority of New York and New Jersey, New Jersey Transit, and the North Jersey Transportation Planning Authority; and the regional or division directors of the New York State Department of Environmental Conservation, the Federal Highway Administration, the Federal Transit Administration, and the United States Environmental Protection Agency (EPA).

NYMTC's planning area includes the five boroughs of New York City plus the five suburban counties on Long Island and in the Lower Hudson Valley. The planning area includes 2,440 square miles and an estimated

2023 population of 13.17 million, approximately 65 percent of New York State's population and 4 percent of the population of the nation.

This planning area also encompasses an extensive transportation system, comprised of 28,820 centerline miles of roads, streets, and highways, several commercial airports, and maritime facilities for both passengers and freight, 1,389 track miles of commuter rail, and 689 track miles of rail rapid transit, and a multitude of bus transit, paratransit, intercity, and intracity bus routes and transfer stations.

FEDERAL REQUIREMENTS

As a requirement for the receipt of federal transportation funding, MPOs in urbanized regions must maintain a continuing, cooperative, and comprehensive transportation planning process, considering all modes in a coordinated manner through the following mandated planning products as demonstrated in Figure 2:

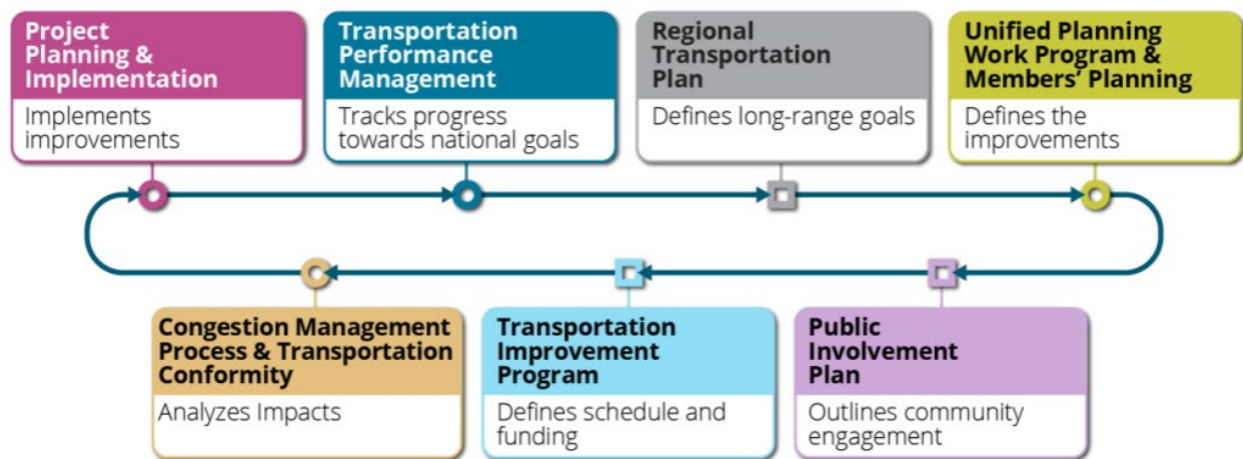


Figure 2: Metropolitan Transportation Planning Products and Process

FOUR PLANNING PRODUCTS

- » A Regional Transportation Plan (RTP) describes long-range goals, objectives, and needs, typically over a 20- to 25-year horizon.
- » A Transportation Improvement Program (TIP) defines Federal funding for specific transportation projects and actions, typically over five years
- » A Unified Planning Work Program & Members' Planning (UPWP) determines how Federal funding for planning activities will be spent over the course of a program year
- » A Public Involvement Plan describes and guides efforts to include communities, stakeholders, and the public in the ongoing planning process.

THREE PLANNING PROCESSES

- » The Congestion Management Process (CMP) monitors and forecasts traffic congestion and considers congestion-reduction strategies in federally designated Transportation Management Areas.
- » Transportation Conformity is a quantitative demonstration of how the fiscally constrained RTP and TIP conform to transportation vehicle and equipment (also known as mobile sources) emissions milestones set in response to federally mandated air quality standards.
- » Transportation Performance Management is defined as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals, as seen below.

NATIONAL TRANSPORTATION GOALS AND PLANNING FACTORS

The U.S. Congress established National Transportation Goals in the areas of safety, pavement and bridge infrastructure, congestion reduction, system reliability, freight movement, environmental sustainability, and project delivery. These goals, which appear in Table 1, were carried forward into the Infrastructure Investment and Jobs Act (IIJA) and related Federal requirements for transportation performance management.

TABLE 1

Goal Area	National Goal
Safety	To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
Infrastructure Condition	To maintain the highway infrastructure asset system in a state of good repair.
Congestion Reduction	To achieve a significant reduction in congestion on the National Highway System.
System Reliability	To improve the efficiency of the surface transportation system.
Freight Movement and Economic Vitality	To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
Environmental Sustainability	To enhance the performance of the transportation system while protecting and enhancing the natural environment.
Reduced Project Delivery Delays	To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Source: 23 United States Code Section 150.

In addition to the National Transportation Goals, 23 Code of Federal Regulations (CFR) 450.306 (B) indicated the following:

The metropolitan transportation planning process shall be continuous, cooperative, and comprehensive, and consider implementation of projects, strategies, and services that address the following factors:

- 1 *Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.*
- 2 *Increase the safety of the transportation system for motorized and non-motorized users.*
- 3 *Increase the security of the transportation system for motorized and non-motorized users.*
- 4 *Increase accessibility and mobility of people and freight.*
- 5 *Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns.*
- 6 *Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.*
- 7 *Promote efficient system management and operation.*
- 8 *Emphasize the preservation of the existing transportation system.*
- 9 *Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.*
- 10 *Enhance travel and tourism.*

THE PLANNING CONTEXT FOR NYMTC'S TIP

NYMTC's Transportation Improvement Program (TIP) for Federal Fiscal Years (FFYs) 2026-2030 is derived from and consistent with NYMTC's Regional Transportation Plan – *Moving Forward 2055*. "NYMTC's Shared Vision," Chapter 1 of *Moving Forward 2055*, is built around nine guiding principles, which inform the region's planning and programming process.

- We will value the needs of all users across our region.
- We will seek to use funding for transportation efficiently, no matter its source.
- We will consider all modes of transportation to achieve connected networks that accommodate all modes and all users.
- We will plan for modal shifts, first/last mile connections, and multi-system accessibility and operability.
- We will support multi-agency approaches to better integrate the regional transportation system.
- We will collaborate and coordinate with other government entities to address regional challenges.
- We will engage the public and community stakeholders through workshops, webinars, and other outreach to help guide key decisions in the planning process.
- We will invest in the collection and sharing of quality metrics and data related to transportation.
- We will be open to innovation and technological advancements to enhance our transportation system.

These guiding principles shape how we follow our vision and pursue our goals.

SEVEN VISION GOALS DEVELOPED JOINTLY BY NYMTC'S MEMBERS

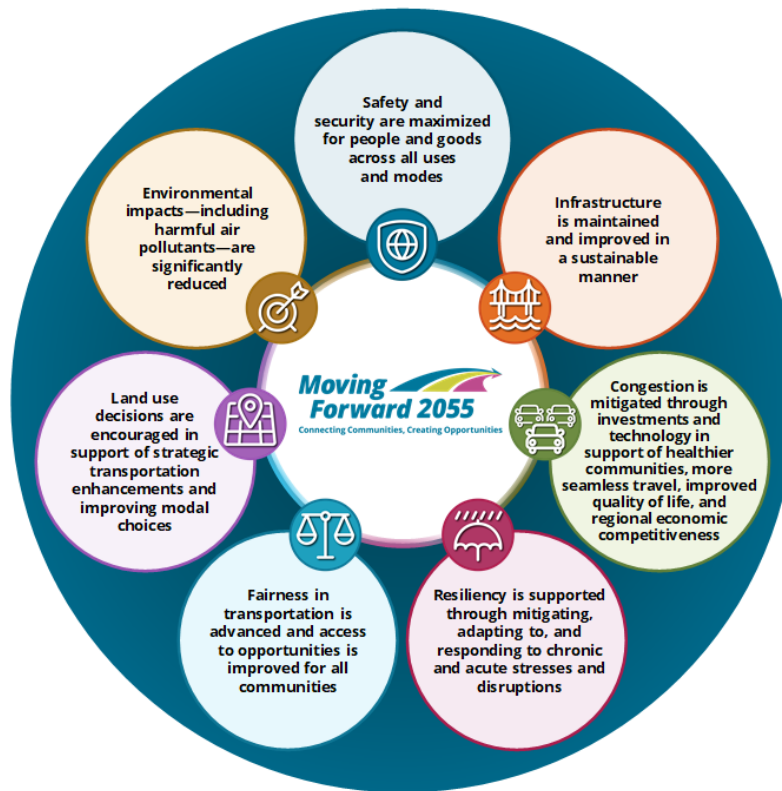


Figure 3: NYMTC Plan 2055 Goals

1. A transportation system for which safety and security are maximized for people and goods across all uses and modes.
2. A transportation system for which infrastructure is maintained and improved in a sustainable manner.
3. A transportation system for which resiliency is supported through mitigating, adapting to, and responding to chronic and acute stresses and disruptions.
4. A transportation system for which congestion is mitigated through investments and technology in support of healthier communities, more seamless travel, improved quality of life, and regional economic competitiveness.
5. A transportation system for which land use decisions are encouraged in support of strategic transportation enhancements and improving modal choices.
6. A transportation system for which fairness in transportation is advanced and access to opportunities is improved for all communities.
7. A transportation system for which environmental impacts—including harmful air pollutants—are significantly reduced through technology applications, increased use of greener travel options, and improved system efficiency.

Section 1A – Program Development

REGIONAL PLANNING CONTEXT—THE MULTISTATE METROPOLITAN REGION

The New York Metropolitan Transportation Council (NYMTC) operates within a larger, dynamic multistate metropolitan region that lies at the heart of the Northeast Megaregion—one of the most densely populated and economically productive corridors in the United States. This region encompasses metropolitan areas such as New York City, Newark, Jersey City, Stamford, New Haven, and Philadelphia. It is home to approximately 24.5 million people and a gross domestic product of \$2.5 trillion as of 2022, making it one of the most significant economic regions in the world.

While NYMTC's formal planning area includes New York City, Long Island, and the Lower Hudson Valley, its transportation system is deeply interconnected with neighboring states. Shared travel patterns, freight flows, and infrastructure networks tie the region together. Daily trips and commodity movements regularly cross state and MPO boundaries, requiring coordination beyond local jurisdictions. NYMTC collaborates closely with other Metropolitan Planning Organizations and government councils through the Metropolitan Area Planning (MAP) Forum to support planning that reflects these cross-boundary realities.

This regional lens is essential to advancing major infrastructure projects supporting local and regional priorities. Improvements to the New Haven Line, Penn Station Access, trans-Hudson River crossings, and freight programs such as the Cross Harbor Freight Program are examples of investments that rely on cooperation across the multistate region. These boundary projects address shared challenges—congestion, system resiliency, accessibility, and freight efficiency—and are fundamental to the long-term performance of the region's transportation system.

The planning process recognizes that the multistate region's economic vitality, demographic complexity, and infrastructure need coordinated action. By grounding its programs and investment decisions in this broader context, NYMTC ensures that transportation solutions support the needs of its member jurisdictions and the functionality and prosperity of the larger regional network.

DEVELOPMENT OF THE TIP

NYMTC's TIP is a comprehensive, multi-modal document that outlines a fiscally constrained, region-wide program of transportation projects. In developing the FFYs 2026-2030 TIP, NYMTC ensures that the program is consistent with the long-range goals outlined in *Moving Forward 2055* and meets the requirements of the Unified Planning Work Program (UPWP). This process is governed by federal regulations—including 23 CFR 450 (which establishes the framework for metropolitan transportation planning and fiscal constraint), Title 23 U.S.C. §134 (which sets forth the planning factors), and other related provisions—and by NYMTC's internal policies such as the Title VI Program, Language Access Program, and Public Outreach Operating Procedures. With the passage of the Clean Air Act in 1990, MPOs, such as NYMTC, are bound under the federal transportation planning and air quality regulations to demonstrate that they conform to the State Implementation Plan (SIP) for air quality in non-attainment and maintenance areas and do not exceed the National Ambient Air Quality Standards (NAAQS) for criteria pollutants such as ozone and PM_{2.5}. Lastly, as NYMTC is in a transportation management area (TMA), where our population exceeds 200,000, the MPO has organized a Congestion Management Process for its RTP and TIP.

The development of the TIP was advanced by the nine guiding principles and seven goals and objectives outlined in *Moving Forward 2055*. In collaboration with NYMTC's members and through a comprehensive public outreach effort for the RTP, the public was engaged in two rounds of input. The first round focused on engaging the public in initiating *Moving Forward 2055*, soliciting feedback on transportation needs and issues across the NYMTC region. To facilitate this, NYMTC held six public meetings in November 2023. In the second round, NYMTC held two 30-day public comment periods on the draft TIP and supporting Transportation Conformity Determination, from June 2 to July 1, 2025, and a month later for the Congestion Management Process and the draft RTP, *Moving Forward 2055*, starting June 30 through July 30.

The public outreach effort included developing and maintaining an online presence, featuring a webpage for outreach activities that included interactive surveys, forums, comment forms, and an explanatory video for the RTP and CMP development. It also involved a variety of surveys, workshops, and focus groups where public feedback on transportation-related issues was solicited. Using the data collected from the public and its internal assessments of needs, members prioritized the transportation investments in the TIP to advance the goals and objectives set for our region and the national goals set by Congress.

The public outreach effort conforms to NYMTC's Title VI Program, Language Access Program, Public Outreach Operating Procedures, and relevant federal regulations, including those pertaining to protected populations, low-income communities, and other groups/communities of concern often underrepresented in the transportation planning process. Public materials such as flyers and interactive exercises were distributed or conducted in five core languages identified in the NYMTC planning area: English, Spanish, Russian, traditional Chinese, and simplified Chinese.

23 CFR § 450.326 - contains the Federal regulations that govern the development and content of the TIP. The relevant subsections of this regulation appear below, along with a description of how the specific requirements have been met for the FFYs 2026-2030 TIP.

23 CFR § 450.326 (A) – DEVELOPMENT PROCESS

The MPO, in cooperation with the State(s) and any affected public transportation operator(s), shall develop a TIP for the metropolitan planning area. The TIP shall reflect the investment priorities established in the current metropolitan transportation plan and shall cover a period of no less than 4 years, be updated at least every 4 years, and be approved by the MPO and the Governor. However, if the TIP covers more than 4 years, the FHWA and the FTA will consider the projects in the additional years as informational. The MPO may update the TIP more frequently, but the cycle for updating the TIP must be compatible with the STIP development and approval process. The TIP expires when the FHWA/FTA approval of the STIP expires. Copies of any updated or revised TIPs must be provided to the FHWA and the FTA. In nonattainment and maintenance areas subject to transportation conformity requirements, the FHWA and the FTA, as well as the MPO, must make a conformity determination on any updated or amended TIP, in accordance with the Clean Air Act requirements and the EPA's transportation conformity regulations (40 CFR part 93, subpart A).

The FFYs 2026-2030 TIP has been cooperatively developed by NYMTC's members—including the New York State Department of Transportation (NYSDOT) and affected public transportation operators—within the planning context established in *Moving Forward 2055*. NYMTC's members collaborate in selecting projects for inclusion in the TIP based on their capital plans and the regional needs and shared vision described in *Moving Forward 2055*. As several non-attainment or maintenance areas for criteria pollutants defined under the Clean Air Act Amendments of 1990 overlap with the NYMTC planning area, a Transportation Conformity Determination was developed and underwent public review on June 2, 2025. The TIP was adopted with the Regional Transportation Plan on September 5, 2025.

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23 CFR § 450.326 (B) – PUBLIC COMMENTARY

The MPO shall provide all interested parties with a reasonable opportunity to comment on the proposed TIP as required by § 450.316(a). In addition, in nonattainment area TMAs, the MPO shall provide at least one formal public meeting during the TIP development process, which should be addressed through the participation plan described in § 450.316(a). In addition, the MPO shall publish or otherwise make readily available the TIP for public review, including (to the maximum extent practicable) in electronically accessible formats and means, such as the World Wide Web, as described in § 450.316(a)

A draft version of the FFYs 2026-2030 TIP was released as part of a formal public review period to seek commentary on June 2, 2025. A visualized representation of the projects in the draft TIP that could be geospatially located was made publicly available along with the TIP documentation. The public review period was held in a manner consistent with its adopted [NYMTC Public Involvement Plan](#). During the public review period, NYMTC held virtual public review meetings as an additional avenue for public commentary.

23 CFR 450.316(c) requires MPOs to appropriately include the governments of Indian Tribal lands within the planning area in the development of the Plan and the TIP. As of October 1, 2010, the Shinnecock Indian Nation was federally recognized as an Indian tribal government. NYMTC notifies the tribal government and its officials of planning process activities, including developing the TIP and Plan, discretionary funding opportunities, and other relevant transportation planning processes. NYMTC also communicates with the Unkechaug Nation, a Tribe recognized by New York State but not the federal government. Similarly to the coordination with federally recognized tribes, NYMTC includes the Unkechaug Nation on our distribution lists.

23 CFR § 450.326 (C) AND (D) – PERFORMANCE TARGETS

The TIP shall be designed such that once implemented, it makes progress toward achieving the performance targets established under §450.306(d). The TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets.

NYMTC has established and is using a performance-based approach to transportation decision-making to support national goals for transportation performance as detailed in 23 U.S.C. §150(b) and the general purposes described in 49 U.S.C. 5301(c) to establish standards for the state of good repair of public transportation infrastructure and vehicles. The national performance goals include:

- » **Safety** – To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- » **Infrastructure Condition** – To maintain the highway infrastructure asset system in a state of good repair.
- » **Congestion Reduction** – To achieve a significant reduction in congestion on the National Highway System.
- » **System Reliability** – To improve the efficiency of the surface transportation system.
- » **Freight Movement and Economic Vitality** – To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- » **Environmental Sustainability** – To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- » **Reduced Project Delivery Delays** – To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion.

As part of these requirements, the performance targets established under the national performance goals and the anticipated effects of the FFYs 2026-2030 TIP toward achieving them are described in Appendix A of *Moving Forward 2055*.

23 CFR 450.326 (E) – PROJECT LISTING

The TIP shall include capital and non-capital surface transportation projects (or phases of projects) within the boundaries of the metropolitan planning area proposed for funding under 23 U.S.C. and 49 U.S.C. Chapter 53 (including transportation alternatives; associated transit improvements; Tribal Transportation Program, Federal Lands Transportation Program, and Federal Lands Access Program projects; HSIP projects; trails projects; accessible pedestrian walkways; and bicycle facilities), except the following that may be included:

- (1) Safety projects funded under 23 U.S.C. 402 and 49 U.S.C. 31102;*
- (2) Metropolitan planning projects funded under 23 U.S.C. 104(d), and 49 U.S.C. 5305(d);*
- (3) State planning and research projects funded under 23 U.S.C. 505 and 49 U.S.C. 5305(e);*
- (4) At the discretion of the State and MPO, metropolitan planning projects funded with Surface Transportation Program funds;*
- (5) Emergency relief projects (except those involving substantial functional, locational, or capacity changes);*
- (6) National planning and research projects funded under 49 U.S.C. 5314; and*
- (7) Project management oversight projects funded under 49 U.S.C. 5327.*

The FFYs 2026-2030 Transportation Improvement Program (TIP) has been collaboratively developed by NYMTC's members within the federal funding targets provided by NYSDOT, based on their sub-allocation from the state funding distributed to states nationally by formula from federal appropriations. NYMTC's members worked together to define and select projects for inclusion in the proposed TIP, guided by public input during RTP development, their capital plans, regional needs, and the shared vision outlined in *Moving Forward 2055*.

Public transportation funding within the TIP reflects the Federal Transit Administration's (FTA) public transportation assistance program, which is authorized under federal transit law and Chapter 53 of Title 49, U.S. Code. The most recent authorization, the Bipartisan Infrastructure Law (BIL)—enacted as the Infrastructure Investment and Jobs Act (Pub. L. 117-58)—establishes the framework for surface transportation programs, including those administered by the FTA.

FTA planning targets for the TIP/STIP period were held flat from FFY 2024 levels, reflecting a cautious approach due to ongoing uncertainty in federal appropriations under the new presidential administration. As of the writing of this document, FFY 2025 apportionments have been partially released, with full amounts yet to be determined. Given this uncertainty, a conservative funding assumption has been applied, ensuring fiscal constraint is maintained. Future adjustments to TIP/STIP figures will be required if changes occur in FTA funding apportionments in subsequent years.

In the NYMTC planning area, the transportation system generates a variety of needs ranging from alleviating congestion to system maintenance to improving air quality and safety to adapting to the changes caused by shifting travel demands. Improvement concepts must be consistent with *Moving Forward 2055*, and major improvements must be studied in detail before they can be considered for selection as improvement

projects. Additional performance-based planning and programming requirements help guide program development while operating under long-standing requirements of consistency with *Moving Forward 2055* and maintaining fiscal constraint during the project selection process. NYMTC's members aim to address these various needs and regulatory requirements as they select projects for inclusion in the TIP.

23 CFR 450.326 (F) – REGIONALLY SIGNIFICANT PROJECTS

The TIP shall contain all regionally significant projects requiring an action by the FHWA or the FTA whether or not the projects are to be funded under title 23 U.S.C. Chapters 1 and 2 or title 49 U.S.C. Chapter 53 (e.g., addition of an interchange to the Interstate System with State, local, and/or private funds and congressionally designated projects not funded under 23 U.S.C. or 49 U.S.C. Chapter 53). For public information and conformity purposes, the TIP shall include all regionally significant projects proposed to be funded with Federal funds other than those administered by the FHWA or the FTA, as well as all regionally significant projects to be funded with non-federal funds.

See the list of [Major Metropolitan Transportation Investments](#) and [Non-Federal Regionally Significant Projects](#) in Section 2.

23 CFR 450.326 (G) – PROJECT INFORMATION

The TIP shall include, for each project or phase (e.g., preliminary engineering, environment/NEPA, right-of-way, design, or construction), the following:

- 1. Sufficient descriptive material (i.e., type of work, termini, and length) to identify the project or phase;*
- 2. Estimated total project cost, which may extend beyond the 4 years of the TIP;*
- 3. The amount of Federal funds proposed to be obligated during each program year for the project or phase (for the first year, this includes the proposed category of Federal funds and source(s) of non-Federal funds. For the second, third, and fourth years, this includes the likely category or possible categories of Federal funds and sources of non-Federal funds);*
- 4. Identification of the agencies responsible for carrying out the project or phase;*
- 5. In nonattainment and maintenance areas, identification of those projects that are identified as TCMs in the applicable SIP;*
- 6. In nonattainment and maintenance areas, included projects shall be specified in sufficient detail (design concept and scope) for air quality analysis in accordance with the EPA transportation conformity regulations (40 CFR part 93, subpart A); and*
- 7. In areas with Americans with Disabilities Act required paratransit and key station plans, identification of those projects that will implement these plans.*

The project listings, which comprise the FFYs 2026-2030 TIP, comply with requirements 1 through 6 of 23 CFR 450.326 (g) as stated above. Additionally, the FFYs 2026-2030 TIP includes projects that advance the NYMTC members' transition plans under the Americans with Disabilities Act (ADA). Development and

implementation of the transition plans are the responsibility of each of NYMTC's member agencies. Thus, the transition plans of the five suburban counties, the City of New York, the State of New York, and the MTA contribute key projects for implementation through the FFYs 2026-2030 TIP.

23 CFR 450.326 (H) – PROJECT CLASSIFICATION

Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications under 23 CFR 771.117(c) and (d) and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the "exempt project" classifications contained in the EPA transportation conformity regulations (40 CFR part 93, subpart A). In addition, projects proposed for funding under Title 23 U.S.C. Chapter 2 that are not regionally significant may be grouped in one line item or identified individually in the TIP.

NYMTC does not group projects under 23 CFR 771.117(c) and (d) or 40 CFR part 93. Every phase of work proposed by NYMTC's members is reviewed for consistency with the Clean Air Act Amendments of 1990 requirements. Project scopes are screened to ensure that they are programmed appropriately, and the Interagency Consultation Group, which consists of representatives of the U.S. Environmental Protection Agency, New York State Department of Environmental Conservation, as well as FHWA, FTA, and NYSDOT, provides a final check when project's air quality status is brought up for review. Finally, projects identified as increasing Single Occupancy Vehicle Capacity are evaluated under NYMTC's Congestion Management Process (CMP) and all other non-exempt projects are included in a Regional Emission Analysis, with the results contained in a Transportation Conformity Determination that accompanies adopting the TIP.

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23 CFR 450.326 (I) – PLAN CONSISTENCY

Each project or project phase included in the TIP shall be consistent with the approved metropolitan transportation plan.

NYMTC crosschecks the Federal Fiscal Years (FFY) 2026-2030 TIP for consistency with *Moving Forward 2055*, as required under 23 CFR 450.326(i). This ensures that all projects and programs in the TIP contribute to the goals, objectives, and investment strategies established in NYMTC's RTP.

23 CFR 450.326 (J) – FINANCIAL PLAN

The TIP shall include a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the TIP, and recommends any additional financing strategies for needed projects and programs. In developing the TIP, the MPO, State(s), and public transportation operator(s) shall cooperatively develop estimates of funds that are reasonably expected to be available to support TIP implementation in accordance with §450.314(a). Only projects for which construction or operating funds can reasonably be expected to be available may be included. In developing the financial plan, the MPO shall take into account all projects and strategies funded under Title 23 U.S.C., Title 49 U.S.C. Chapter 53, and other Federal funds; and regionally significant projects that are not federally funded. For purposes of transportation operations and maintenance, the financial plan shall contain

system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal aid highways (as defined by 23 U.S.C. 101(a) (6)) and public transportation (as defined by title 49 U.S.C. Chapter 53). In addition, for illustrative purposes, the financial plan may include additional projects that would be included in the TIP if reasonable additional resources beyond those identified in the financial plan were to become available. Revenue and cost estimates for the TIP must use an inflation rate(s) to reflect “year of expenditure dollars,” based on reasonable financial principles and information, developed cooperatively by the MPO, State(s), and public transportation operator(s)

NYMTC MAINTAINS SYSTEM-LEVEL ESTIMATES OF COSTS AND REVENUE SOURCES TO ADEQUATELY OPERATE AND MAINTAIN FEDERAL AID HIGHWAYS AND PUBLIC TRANSPORTATION

Chapter 5 of *Moving Forward 2055* contains detailed system-level forecasts of operations and maintenance costs and reasonably expected resources to adequately operate and maintain the federally supported transportation system. Specifically, Table 5.2 in Chapter 5 details forecasted system-level operations and maintenance costs and resources through the *Moving Forward 2055* horizon year. Using these long-range forecasts, a medium-range cost of \$117.5 billion for FFYs 2026-2030 and \$135.7 billion for FFYs 2031-2035 can be derived. Table 5.3 presents a forecast of system-level resources through the Plan’s horizon year, from which a medium-range resource forecast of \$117.4 billion for FFYs 2026-2030 and \$134.5 billion for FFYs 2031-2035 that is or will be available for operations and maintenance. Extrapolating from these system-level forecasts in *Moving Forward 2055*, operations and maintenance costs during the period of the FFYs 2026-2030 TIP are forecast at \$116 billion, while resources are predicted to be \$116.1 billion. Thus, the forecasts derived from both *Moving Forward 2055* and specifically for the FFYs 2026-2030 TIP fulfill the requirement of 23 CFR 450.326(j) that the financial plan shall contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S.C. 101(a) (6)) and public transportation (as defined by Title 49 U.S.C. Chapter 53).

ADDITIONAL PROJECTS SHOULD NEW RESOURCES BECOME AVAILABLE

Appendix A of *Moving Forward 2055* contains recommended improvements and actions that fall into two distinct categories: programmed projects, which are in the Plan’s fiscally constrained element, and aspirational projects, proposals, and studies are in the Plan’s vision element. Programmed projects in the fiscally constrained element are sufficiently developed that likely costs and potential funding are defined. They are programmed in whole or in part beyond the fifth year of the TIP. The aspirational vision projects are those projects, programs, and studies that are relatively undefined and, in almost all cases, do not have an identified source of funding. Vision projects are often moved into the constrained Plan and/or TIP when they are sufficiently defined. Although not reflected specifically in the TIP’s financial tables, these programmed and aspirational projects could be advanced should additional reasonable resources beyond those identified in the financial plan become available. Additionally, the TIP does contain non-federal projects for informational purposes that could be reprogrammed with federal funding should it become available.

YEAR OF EXPENDITURE DOLLARS

The TIP lists projects, programs, and strategies funded under Title 23 U.S.C., Title 49 U.S.C. Chapter 53, and other federal funds, as well as regionally significant projects that are not federally funded. Project costs that appear in the TIP project listings are calculated in Year of Expenditure (YOE) dollars.

The Year of Expenditure (YOE) is essential in developing the Transportation Improvement Program (TIP) to ensure financial feasibility and compliance with federal regulations. YOE accounts for inflationary cost adjustments over time, ensuring that project costs and revenue estimates reflect their actual anticipated value in the years they will be incurred.

Federal regulations require the use of YOE dollars, as outlined in 23 CFR 450.324(f)(11)(iv), which mandates that revenue and cost estimates supporting the metropolitan transportation plan must apply inflation rates to reflect year of expenditure dollars. This ensures that financial planning remains realistic by accounting for economic changes over time.

Incorporating YOE into the TIP improves cost estimation by adjusting for inflation in materials, labor, and other expenses. Without these adjustments, project costs could be underestimated, leading to funding shortfalls and delays. It also ensures that TIPs remain financially constrained (hereinafter referred to as fiscally constrained) by aligning project costs with available funding sources, preventing over-programming and unrealistic commitments.

Adjusting for YOE also enhances funding allocation by accounting for changes in revenue sources, such as federal, state, and local contributions, which fluctuate over time. By using inflation-adjusted cost estimates, agencies can better prioritize projects and allocate resources effectively, reducing the need for mid-cycle funding adjustments.

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Year of Expenditure by Member

Member Agency	Assumed Inflation Rate
Putnam County	2.6%
Rockland County	2.6%
Westchester County	2.6%
Nassau County	2.6%
Suffolk County	2.6%
New York City	2.6%
MTA	MTA used inflation factors in the IHS Global U.S. Macroeconomic Forecast for Construction of Industrial Buildings, which ranged from 2.54% to 2.83%
New York State DOT	2.6%

Inflation rates are applied to unit cost estimates to represent YOE dollars, using either the members' inflation data for planning and programming estimates or, in the absence of such data, applying a default inflation rate of 2.6 percent from *Moving Forward 2055*, compounded annually, to their cost estimates. The



default inflation rate from *Moving Forward 2055* was arrived at through a trend analysis of the Consumer Price Index (CPI) for the ten years preceding (2015-2025) *Moving Forward 2055*.

Since the last trend analysis in 2019, economic conditions have evolved significantly, with direct implications for inflation rates and transportation project cost forecasting in the New York Metropolitan Transportation Council (NYMTC) Transportation Improvement Program (TIP).

The post-pandemic economic recovery has been marked by persistent inflationary pressures, driven by supply chain disruptions, labor market shifts, and geopolitical instability. The Bureau of Labor Statistics (BLS) reports that while inflation has moderated from the peaks of 2022, it remains above pre-pandemic levels. As of mid-2025, the Consumer Price Index (CPI-U) continues to show annual increases above the 2 percent threshold previously set in NYMTC's program building assumptions, with certain key transportation-related costs, such as construction materials, labor, and fuel, experiencing higher-than-average inflation rates.

Monetary policy has played a critical role in shaping inflation trends. The Federal Reserve has maintained a tight stance on interest rates to curb inflation, resulting in higher borrowing costs. This affects the financing of infrastructure projects, increasing debt service costs and making capital investments more expensive. Additionally, wages in the transportation and construction sectors have risen, reflecting ongoing labor shortages and cost-of-living adjustments.

Geopolitical tensions, including the prolonged impact of the war in Ukraine and other global conflicts, continue to contribute to price volatility in energy markets. Fuel costs, while lower than their 2022 highs, remain unpredictable, affecting operating expenses for transit agencies and construction project costs. Trade restrictions and ongoing supply chain adjustments have further influenced the availability and pricing of essential materials like steel, cement, and semiconductors, which are critical to transportation infrastructure.

These economic factors directly impact the Year of Expenditure (YOE) calculations in the NYMTC TIP. Since federal regulations require that cost estimates reflect the anticipated price levels in the years in which expenditures will occur, inflation assumptions must be carefully managed. Given the uncertainty in medium- and long-term inflation trends, NYMTC's members have opted for a conservative approach to adjusting inflation rates, incorporating moderate increases that align with observed trends while allowing flexibility for future revisions.

23 CFR 450.326 (K) – REASONABLY ANTICIPATED FUNDING

The TIP shall include a project, or a phase of a project, only if full funding can reasonably be anticipated to be available for the project within the time period contemplated for completion of the project. In nonattainment and maintenance areas, projects included in the first 2 years of the TIP shall be limited to those for which funds are available or committed. For the TIP, financial constraint shall be demonstrated and maintained by year and shall include sufficient financial information to demonstrate which projects are to be implemented using current and/or reasonably available revenues, while federally supported facilities are being adequately operated and maintained. In the case of proposed funding sources, strategies for ensuring their availability shall be identified in the financial plan consistent with paragraph (h) of this section.

The FFYs 2026-2030 Transportation Improvement Program (TIP) is fiscally (or financially) constrained within committed or reasonably available funding defined under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53. Funding forecasts in the TIP are derived from programs authorized under the IIJA and reflect cooperative estimates developed with New York State and public transportation operators. In most cases, Federal formula funding is apportioned to states and sub-allocated accordingly, while competitive discretionary funds are programmed based on project selection notices.

The TIP's financial projections are a medium-range subset of the long-range resource forecast in *Moving Forward 2055*, which is detailed in Chapter 5 of the RTP. *Moving Forward 2055* identifies additional federal, state, and local financing strategies—such as public-private partnerships, value capture, debt financing, discretionary federal programs, and cordon pricing—that are expected to be plausibly available based on feasibility studies, regional precedents, and financing plans for large-scale projects in the New York Metropolitan Transportation Council (NYMTC) planning area. The TIP incorporates these strategies as part of its financial framework.

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As a designated Transportation Management Area (TMA) and nonattainment area, NYMTC ensures that all projects listed in the TIP's five-year period have committed or available funding. While federal regulations require funding commitment for the first two years in nonattainment areas, NYMTC extends fiscal constraint across all five years, ensuring that each project meets the available or committed standard. Available funds refer to existing revenue sources, including formula-based federal and state funding programs, dedicated local revenues, and voter-approved taxes or impact fees (For federal or state funds, authorized and/or appropriated funds, and the extrapolation of formula and discretionary funds at historic rates of increase are considered "available."). These secured and anticipated funding sources provide a reliable foundation for delivering the region's transportation investments. This approach upholds compliance with financial planning requirements and air quality regulations, reinforcing the integrity of the regional transportation system.

DEMONSTRATING FISCAL CONSTRAINT BY YEAR

All project costs programmed in the FFY 2026-2030 TIP are based on funding that is currently committed or available under federal requirements. The TIP project listings reflect both total and phase-specific project costs. NYMTC ensures that no projects or project phases are programmed in the TIP unless the availability of funding can be verified.

For each TIP year, federal funding targets are established by funding program based on the most recent federal authorization act governing transportation funding, as sub-allocated by NYSDOT. For TIP years extending beyond the current federal authorization act, funding targets are extrapolated from the most recent legislation, maintaining consistency with financial planning principles.

The TIP maintains fiscal constraint by ensuring that the total project phase costs programmed in each TIP year do not exceed the available federal funding targets at both the program level and in aggregate by TIP year. This is achieved by summing all project phase costs by funding program and verifying alignment with available resources.

Additionally, the TIP must adhere to NYSDOT fiscal constraint policies, ensuring that regional and statewide funding allocations do not exceed program limits. Fiscal constraint is continuously monitored, and any proposed deviations must be discussed with NYSDOT's Main Office before submission for public review or federal approval.

By maintaining compliance with 23 CFR 450.326(j) and adhering to the fiscal constraint principles outlined in the NYSDOT TIP-STIP Guidance, the TIP remains financially sound, implementable, and aligned with state and federal funding expectations.

23 CFR 450.326 (L) – REVENUE SOURCE REDUCTION

In cases that the FHWA and the FTA find a TIP to be fiscally constrained and a revenue source is subsequently removed or substantially reduced (i.e., by legislative or administrative actions), the FHWA and the FTA will not withdraw the original determination of fiscal constraint. However, in such cases, the FHWA and the FTA will not act on an updated or amended TIP that does not reflect the changed revenue situation.

The New York Metropolitan Transportation Council (NYMTC) acknowledges the requirement under 23 CFR 450.326(k) that ensures the Transportation Improvement Program (TIP) remains fiscally constrained at the time of its approval by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). NYMTC further recognizes that if a revenue source identified in the TIP is subsequently removed or substantially reduced due to legislative or administrative actions, the FHWA and FTA will maintain their original determination of fiscal constraint for the approved TIP but will not act on an updated or amended TIP that does not reflect the revised revenue conditions.

To ensure continued fiscal constraint and compliance with federal regulations, NYMTC will take the following approach when responding to revenue changes.

NYMTC, in coordination with the New York State Department of Transportation (NYSDOT), transit agencies, and other funding partners, will continuously monitor funding sources to detect any significant reductions or removals. If a funding shortfall is identified, NYMTC will promptly assess the impact on the TIP and notify affected stakeholders.

If the funding reduction significantly impacts the TIP's financial viability, NYMTC will initiate an amendment or update to align the program with the revised revenue outlook. The amendment process will follow established public participation and interagency coordination procedures, ensuring transparency and stakeholder engagement.

23 CFR 450.326 (M) – DISTRIBUTION OF SUB-ALLOCATED FUNDS

Procedures or agreements that distribute suballocated Surface Transportation Program funds to individual jurisdictions or modes within the MPA by pre-determined percentages or formulas are inconsistent with the legislative provisions that require the MPO, in cooperation with the State and the public transportation operator, to develop a prioritized and financially constrained TIP and shall not be used unless they can be clearly shown to be based on considerations required to be addressed as part of the metropolitan transportation planning process.

The FFYs 2026-2030 TIP has been cooperatively developed by NYMTC's members within the planning context established in *Moving Forward 2055*. NYMTC's members collaborate in selecting projects for inclusion in the TIP based on their capital plans, regional needs, and the shared vision described in *Moving Forward 2055*, all within the context of fiscal constraint.

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23 CFR 450.326 (N) – MONITORING PROGRESS IN IMPLEMENTING THE PLAN

As a management tool for monitoring progress in implementing the transportation plan, the TIP should:

- (1) Identify the criteria and process for prioritizing implementation of transportation plan elements (including multimodal trade-offs) for inclusion in the TIP and any changes in priorities from previous TIPs;*
- (2) List major projects from the previous TIP that were implemented and identify any significant delays in the planned implementation of major projects; and*
- (3) In nonattainment and maintenance areas, describe the progress in implementing any required TCMs, per 40 CFR part 93.*

"NYMTC's Shared Vision," part of *Moving Forward 2055*, includes the vision goals and objectives, and related recommended strategies and actions. These govern the process for prioritizing the implementation of Plan elements for inclusion in the TIP, in addition to the Congestion Management Process and the individual capital and operational planning processes of NYMTC's member agencies. Prioritization occurs through the deliberation of NYMTC's members, either corporately or at the subregional Transportation Coordinating Committees.

Major Metropolitan Transportation Investments (MMTIs) are defined in *Moving Forward 2055's* Appendix A as follows:

MMTIs are those projects defined in NYMTC's major projects procedures that were adopted by Resolution 512 on December 17, 2020. The foundation of these procedures is federal regulations 23 United States Code (U.S.C.) §106(h) (i) and 23 CFR § 627.5(b)(3). MMTI projects are:

- » Individual transportation system enhancement projects funded in whole or in part under Title 23 U.S.C. with an anticipated total cost of \$100 million or more.
- » Individual transportation system preservation projects funded in whole or in part under Title 23 U.S.C. with an anticipated total cost of \$500 million or more.

Individual projects that consist of multiple phases that, in total, exceed the specified thresholds are also designated as major projects. It should be noted that:

- » These major project designation requirements do not apply to transit projects exceeding the specified thresholds that do not include funding under Title 23 U.S.C., administered by the Federal Highway Administration. These transit projects are subject to the Federal Transit Administration's New Starts requirements. As such, they are not included in this section of Appendix A.

These major projects must be specified in the fiscally constrained element of the Plan in Table 6 in the Summary Tables.

- » Currently, there are no active Transportation Control Measures in the NYMTC planning area.

23 CFR 450.326 (O) – TRANSPORTATION CONFORMITY LAPSE

In metropolitan nonattainment and maintenance areas, a 12-month conformity lapse grace period will be implemented when an area misses an applicable deadline, according to the Clean Air Act and the transportation conformity regulations (40 CFR part 93, subpart A). At the end of this 12-month grace period, the existing conformity determination will lapse. During a conformity lapse, MPOs may prepare an interim TIP as a basis for advancing projects that are eligible to proceed under a conformity lapse. An interim TIP consisting of eligible projects from, or consistent with, the most recent conforming metropolitan transportation plan and TIP may proceed immediately without revisiting the requirements of this section, subject to interagency consultation defined in 40 CFR part 93. An interim TIP containing eligible projects that are not from, or consistent with, the most recent conforming transportation plan and TIP must meet all the requirements of this section.

A regional emission analysis for NYMTC's TIP and Plan was performed for criteria pollutants, and the results were included in its Transportation Conformity Determination, which NYMTC passed. The Conformity Determination found that the fiscally constrained projects in *Moving Forward 2055* and TIP do not exceed limits for mobile source emissions milestones for Ozone or Particulate Matter at the 2.5-micron level outlined in the New York State Implementation Plan for Air Quality.

23 CFR 450.326 (P) – PROJECT SELECTION

Projects in any of the first 4 years of the TIP may be advanced in place of another project in the first 4 years of the TIP, subject to the project selection requirements of § 450.332. In addition, the MPO may revise the TIP at any time under procedures agreed to by the State, MPO, and public transportation operator(s) consistent with the TIP development procedures established in this section, as well as the procedures for the MPO participation plan (see § 450.316(a)) and FHWA/FTA actions on the TIP (see § 450.330).

The intent of Project Selection, as proposed, is to allow the program to be efficiently managed within the fiscal constraints of the TIP by allowing flexibility in the delivery of the approved projects without requiring approval each time a change to the approved TIP is made, as long as all the approved projects in the TIP can be delivered and funded. NYMTC has adopted Project Selection operating procedures.

2

NYMTC FUNDING AND SUMMARY TABLES

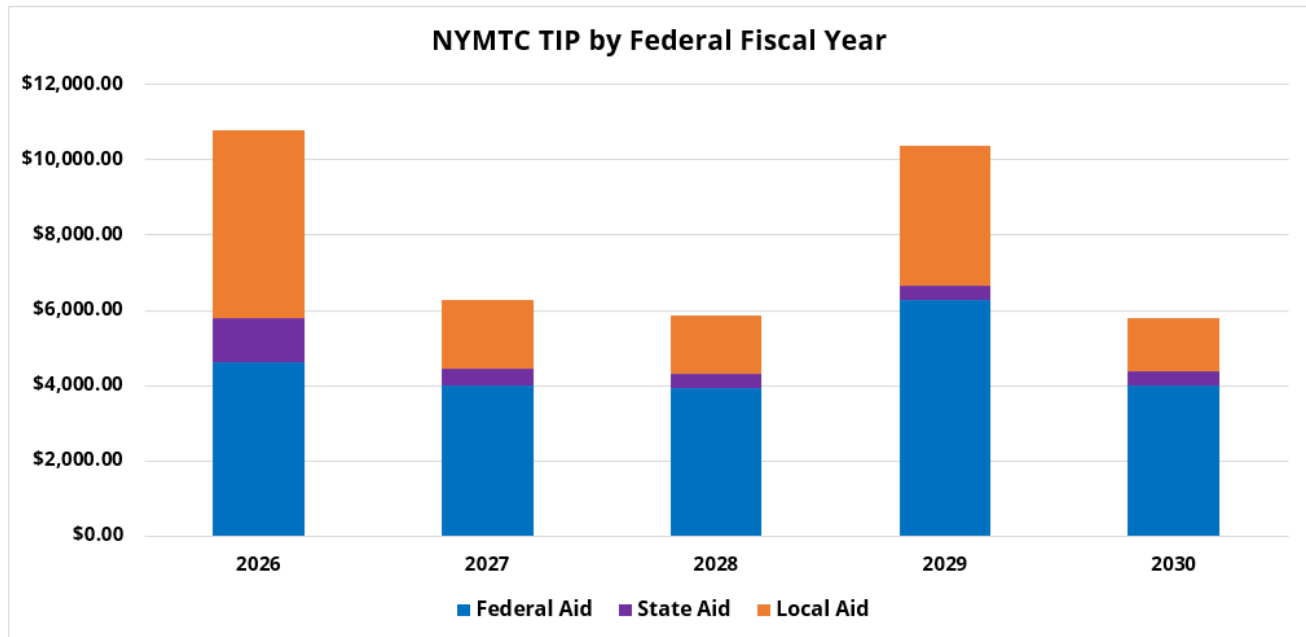
FUNDING TRANSPORTATION IN THE NYMTC PLANNING AREA

The FFYs 2026–2030 Transportation Improvement Program (TIP) for the New York Metropolitan Transportation Council (NYMTC) is a fiscally constrained program that reflects the region’s collective commitment to responsible transportation investment. As required by 23 CFR 450.326(j), all projects included in this TIP are supported by public funds that are either currently available or reasonably expected to be available within the program period. This section summarizes NYMTC’s program and demonstrates its fiscal constraint for the highway program under Title 23 and the transit program under Title 49.

NYMTC demonstrates fiscal constraint for all five TIP years—FFYs 2026 through 2030—exceeding the federal minimum requirement of four years. This full-program approach ensures that the TIP remains implementable, balanced by year and by fund source, and consistent with the investment priorities of NYMTC’s members. Financial targets for federal fund sources were developed in consultation with the New York State Department of Transportation (NYSDOT), and project costs reflect year-of-expenditure (YOE) dollars based on inflation assumptions provided by member agencies or, where appropriate, by default factors from *Moving Forward 2055*.

The NYMTC TIP for Federal Fiscal Years 2026–2030 has a strong reliance on federal funding, with total federal aid amounting to approximately \$22.818 billion, compared to \$16.305 billion in state and local aid—a ratio of 1.4 to 1. A detailed breakdown of federal funding reveals that 75% is allocated to transit programs, led by FTA Sections 5307, 5309 New Starts, 5337, 5339, 5340, which account for over \$17 billion. In contrast, highway programs comprise 25% of the federal total. This funding distribution underscores NYMTC’s emphasis on maintaining and enhancing its extensive transit network, reflecting regional priorities and the dense urban infrastructure of the planning area.

FEDERAL AND NON-FEDERAL FUND SUMMARY BY YEAR (IN MILLIONS)



	2026	2027	2028	2029	2030	TIP Total
Local Subtotal	\$4,993.25	\$1,823.06	\$1,553.27	\$3,743.31	\$1,398.06	\$13,510.93
State Subtotal	\$1,163.31	\$476.46	\$400.37	\$354.32	\$400.09	\$2,794.55
Federal Subtotal	\$4,624.92	\$3,989.33	\$3,922.31	\$6,289.47	\$3,992.45	\$22,818.48
Total	\$10,781.47	\$6,288.85	\$5,875.95	\$10,387.10	\$5,790.59	\$39,123.96

Note: These fund summaries include the NYS Thruway and Bridge Authorities programs within the NYMTC region.

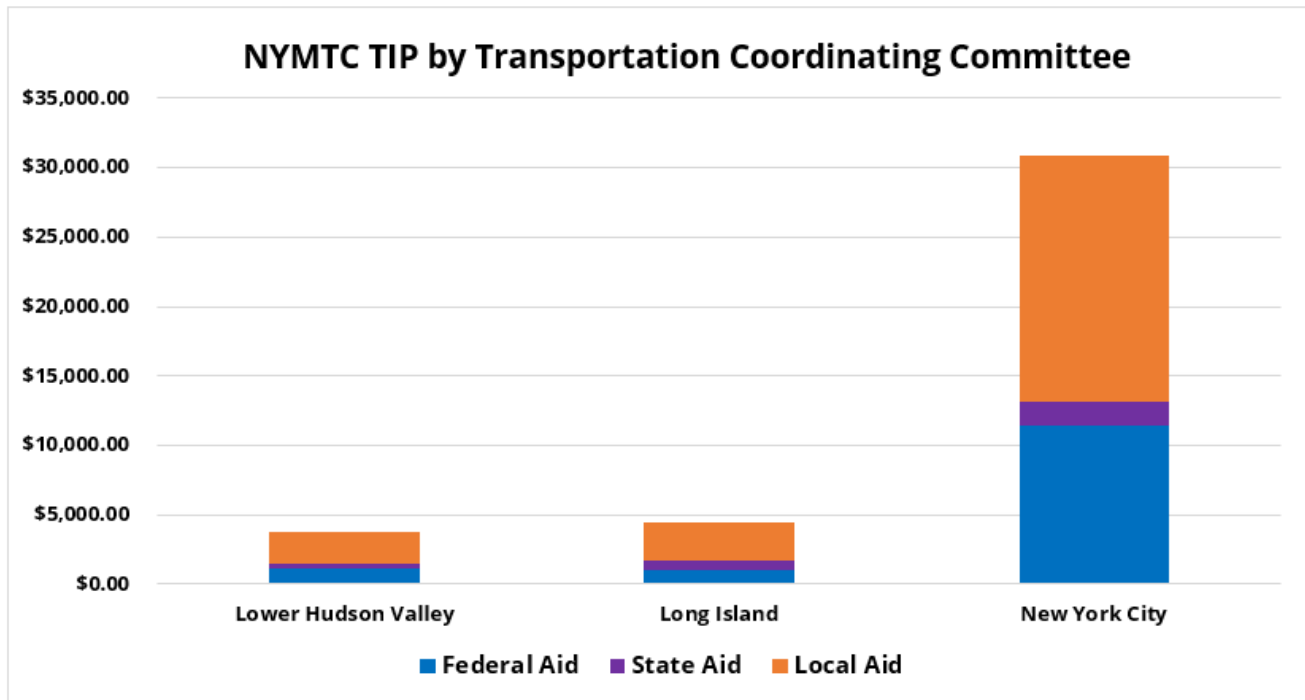
TABLE 2

FEDERAL AID SUMMARY BY PROGRAM (IN MILLIONS)

Federal Aid Summary	Fund Sources	2026	2027	2028	2029	2030	Federal Subtotal
	CMAQ	\$216.57	\$194.97	\$227.60	\$172.08	\$165.09	\$976.31
	DISCR FA	\$173.66	\$8.29	\$20.00	\$2,620.00	\$0.91	\$2,822.87
	FBP	\$0.50					\$0.50
	FTA 5307	\$984.75	\$969.82	\$957.48	\$956.60	\$957.27	\$4,825.92
	FTA 5309 NS	\$657.26	\$641.55	\$641.55	\$641.55	\$641.55	\$3,223.44
	FTA 5311	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.50
	FTA 5337	\$1,167.06	\$1,167.06	\$1,167.06	\$1,167.06	\$1,167.06	\$5,835.31
	FTA 5339	\$29.97	\$29.99	\$29.59	\$29.63	\$29.65	\$148.84
	FTA 5339 DIS	\$6.00					\$6.00
	FTA NA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HPP	\$25.09	\$4.14				\$29.22
	HSIP	\$84.20	\$81.01	\$40.74	\$42.47	\$39.51	\$287.928
	HSIP RAIL	\$0.16					\$0.16
	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NHFP	\$40.00	\$5.00				\$45.00
	NHPP	\$787.41	\$569.36	\$528.80	\$395.05	\$706.59	\$2,987.20
	STBG FLEX	\$25.29	\$24.08	\$18.45	\$22.48	\$22.05	\$112.35
	STBG LG URB	\$218.16	\$169.32	\$193.34	\$156.24	\$181.38	\$918.42
	STBG-OFF	\$13.33	\$6.94			\$1.47	\$21.75
	STP ENHANCE	\$3.12					\$3.12
	TAP FLEX	\$0.63					\$0.63
	TAP LG URBAN	\$22.51	\$18.14	\$3.08	\$2.66		\$46.40
	PROTECT	\$23.76	\$30.00		\$4.00		\$57.76
	BFP MAIN	\$130.24	\$40.24	\$63.61	\$59.53	\$40.47	\$334.09
	CRP LG URB	\$15.11	\$23.00	\$30.90	\$20.03	\$39.34	\$128.38
	BFP OFF SYS		\$6.32				\$6.32
	CRP MED URB	\$0.03	\$0.01	\$0.01	\$0.01	\$0.01	\$0.06
	Federal Subtotal	\$4,624.92	\$3,989.33	\$3,922.31	\$6,289.47	\$3,992.45	\$22,818.48

TABLE 3

FEDERAL AND LOCAL PROGRAM BY SUBREGION (IN MILLIONS)



	Lower Hudson Valley	Long Island	New York City	TIP Total
Local Subtotal	\$1,121.23	\$970.87	\$11,418.83	\$13,510.93
State Subtotal	\$314.22	\$721.38	\$1,758.95	\$2,794.55
Federal Subtotal	\$2,347.76	\$2,780.85	\$17,689.87	\$22,818.48
Total	\$3,783.20	\$4,473.10	\$30,867.66	\$39,123.96

Note: These fund summaries include the NYS Thruway and Bridge Authorities programs within the NYMTC region.

TABLE 4

FEDERAL AID SUMMARY BY PROGRAM AND SUBREGION (IN MILLIONS)

Federal Aid Summary	Fund Sources	Lower Hudson Valley	Long Island	New York City	Federal Subtotal
	BFP MAIN	\$102.70	\$140.93	\$90.46	\$334.09
	BFP OFF SYS	\$6.32			\$6.32
	CMAQ	\$61.70	\$131.28	\$783.33	\$976.31
	CRP LG URB	\$14.97	\$21.99	\$91.41	\$128.38
	CRP MED URB	\$0.06			\$0.06
	DISCR FA	\$26.88	\$29.08	\$2,766.91	\$2,822.87
	FBP		\$0.50		\$0.50
	FTA 5307	\$546.51	\$572.46	\$3,706.95	\$4,825.92
	FTA 5309 NS			\$3,223.44	\$3,223.44
	FTA 5311	\$0.50			\$0.50
	FTA 5337	\$583.53	\$583.54	\$4,668.24	\$5,835.31
	FTA 5339	\$2.30	\$3.82	\$142.72	\$148.84
	FTA 5339 DIS			\$6.00	\$6.00
	FTA NA	\$0.00	\$0.00		\$0.00
	HPP	\$13.33	\$12.19	\$3.70	\$29.22
	HSIP	\$67.37	\$71.84	\$148.72	\$287.93
	HSIP RAIL		\$0.16		\$0.16
	N/A	\$0.00	\$0.00	\$0.00	\$0.00
	NHFP	\$15.00	\$5.00	\$25.00	\$45.00
	NHPP	\$657.36	\$949.30	\$1,380.54	\$2,987.20
	PROTECT	\$23.76	\$6.00	\$28.00	\$57.76
	STBG FLEX	\$65.76	\$46.59		\$112.35
	STBG LG URB	\$104.21	\$189.77	\$624.44	\$918.42
	STBG-OFF	\$21.75			\$21.75
	STP ENHANCE	\$3.12			\$3.12
	TAP FLEX	\$0.63			\$0.63
	TAP LG URBAN	\$30.00	\$16.40		\$46.40
	Federal Subtotal	\$2,347.76	\$2,780.85	\$17,689.87	\$22,818.48

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TABLE 5

NYMTC'S FISCALLY CONSTRAINED FUNDING TABLES

NYMTC FISCALLY CONSTRAINED HIGHWAY FUNDS (IN MILLIONS)

Fund Source		FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	STIP TOTAL	TIP TOTAL
Bridge Formula Program (BFP Main)	Program Target	\$60.165	\$35.639	\$50.465	\$71.889	\$45.249	\$218.157	\$263.406
	Program	\$130.244	\$40.243	\$63.611	\$59.528	\$40.465	\$293.626	\$334.091
	Statewide	\$43.616	\$4.533	\$2.508	\$0.000	\$0.000	\$50.657	\$50.657
	Carryover	\$24.840	(\$1.623)	(\$1.695)	(\$12.333)	\$0.028	\$24.840	\$24.840
	Balance	(\$1.623)	(\$1.695)	(\$12.333)	\$0.028	\$4.812	\$0.028	\$4.812
Carbon Reduction Program (CRP) (CRP LG URB)	Program Target	\$21.291	\$21.291	\$21.291	\$21.291	\$21.291	\$85.166	\$106.457
	Program	\$15.109	\$22.998	\$30.904	\$20.034	\$39.335	\$89.045	\$128.380
	Statewide	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Carryover	\$21.936	\$28.118	\$26.412	\$16.799	\$18.056	\$21.936	\$21.936
	Balance	\$28.118	\$26.412	\$16.799	\$18.056	\$0.013	\$18.056	\$0.013
Carbon Reduction Program (CRP) (CRP MED URB)	Program Target	\$0.008	\$0.008	\$0.008	\$0.008	\$0.008	\$0.032	\$0.039
	Program	\$0.031	\$0.008	\$0.008	\$0.008	\$0.008	\$0.055	\$0.063
	Statewide	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Carryover	\$0.023	\$0.000	(\$0.000)	(\$0.000)	(\$0.000)	\$0.023	\$0.023
	Balance	\$0.000	(\$0.000)	(\$0.000)	(\$0.000)	(\$0.000)	(\$0.000)	(\$0.000)
Congestion Mitigation Air Quality (CMAQ)	Program Target	\$102.867	\$102.867	\$102.867	\$102.867	\$102.867	\$411.467	\$514.334
	Program	\$216.573	\$194.966	\$227.603	\$172.075	\$165.092	\$811.217	\$976.309
	Statewide	\$55.000	\$55.000	\$55.000	\$55.000	\$55.000	\$220.000	\$275.000
	Carryover	\$186.979	\$128.273	\$91.174	\$21.438	\$7.230	\$186.979	\$186.979
	Balance	\$128.273	\$91.174	\$21.438	\$7.230	\$0.004	\$7.230	\$0.004
Highway Safety Improvement Program (HSIP)	Program Target	\$37.832	\$79.133	\$39.075	\$40.465	\$41.488	\$196.505	\$237.993
	Program	\$84.203	\$81.012	\$40.738	\$42.466	\$39.509	\$248.419	\$287.928
	Statewide	\$37.467	\$3.744	\$0.000	\$0.000	\$0.000	\$41.211	\$41.211
	Carryover	\$13.503	\$4.599	\$6.465	\$4.802	\$2.801	\$13.503	\$13.503
	Balance	\$4.599	\$6.465	\$4.802	\$2.801	\$4.780	\$2.801	\$4.780
National Highway Performance Program (NHPP)	Program Target	\$394.047	\$397.257	\$392.522	\$402.722	\$445.222	\$1,586.548	\$2,031.770
	Program	\$787.407	\$569.357	\$528.801	\$395.047	\$706.590	\$2,280.612	\$2,987.202
	Statewide	\$364.010	\$130.430	\$97.409	\$35.000	\$227.400	\$626.849	\$854.249
	Carryover	\$136.304	\$106.954	\$65.284	\$26.414	\$69.089	\$136.304	\$136.304
	Balance	\$106.954	\$65.284	\$26.414	\$69.089	\$35.121	\$69.089	\$35.121
Surface Transportation Block Grant Program (STBG) STBG Flexible	Program Target	\$14.062	\$22.513	\$22.288	\$25.424	\$16.020	\$84.289	\$100.309
	Program	\$25.290	\$24.078	\$18.452	\$22.482	\$22.049	\$90.302	\$112.351
	Statewide	\$13.654	\$0.184	\$0.000	\$0.000	\$0.000	\$13.838	\$13.838
	Carryover	(\$1.015)	\$1.411	\$0.031	\$3.867	\$6.809	(\$1.015)	(\$1.015)
	Balance	\$1.411	\$0.031	\$3.867	\$6.809	\$0.781	\$6.809	\$0.781
STBG Large Urban	Program Target	\$182.328	\$182.328	\$182.328	\$182.328	\$182.328	\$729.310	\$911.638
	Program	\$218.158	\$169.318	\$193.335	\$156.235	\$181.378	\$737.046	\$918.424
	Statewide	\$0.246	\$0.246	\$0.246	\$0.246	\$0.246	\$0.984	\$1.230
	Carryover	\$7.367	(\$28.217)	(\$14.962)	(\$25.723)	\$0.615	\$7.367	\$7.367
	Balance	(\$28.217)	(\$14.962)	(\$25.723)	\$0.615	\$1.811	\$0.615	\$1.811
STBG Off System Bridge	Program Target	\$1.472	\$1.472	\$1.472	\$1.472	\$1.472	\$5.888	\$7.360
	Program	\$13.334	\$6.943	\$0.000	\$0.000	\$1.472	\$20.277	\$21.749
	Statewide	\$9.295	\$4.045	\$0.000	\$0.000	\$0.000	\$13.340	\$13.340
	Carryover	\$1.049	(\$1.518)	(\$2.944)	(\$1.472)	(\$0.000)	\$1.049	\$1.049
	Balance	(\$1.518)	(\$2.944)	(\$1.472)	(\$0.000)	(\$0.000)	(\$0.000)	(\$0.000)
Total Federal Amount	Program Target	\$814.072	\$842.508	\$812.316	\$848.466	\$855.945	\$3,317.362	\$4,173.307
	Program	\$1,490.349	\$1,108.923	\$1,103.452	\$867.875	\$1,195.898	\$4,570.599	\$5,766.497
	Statewide	\$523.288	\$198.182	\$155.163	\$90.246	\$282.646	\$966.879	\$1,249.525
	Carryover	\$390.986	\$237.997	\$169.764	\$33.791	\$104.628	\$390.986	\$390.986
	Balance	\$237.997	\$169.764	\$33.791	\$104.628	\$47.321	\$104.628	\$47.321

TABLE 6

NEW YORK CITY FISCALLY CONSTRAINED HIGHWAY FUNDS (IN MILLIONS)

Fund Source		FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	STIP TOTAL	TIP TOTAL
Bridge Formula Program (BFP Main)	Program Target	\$16.447	\$16.447	\$16.447	\$16.447	\$16.447	\$65.790	\$82.237
	Program	\$29.067	\$18.400	\$19.457	\$6.968	\$16.567	\$73.892	\$90.459
	Statewide	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Carryover	\$8.224	(\$4.396)	(\$6.348)	(\$9.358)	\$0.122	\$8.224	\$8.224
	Balance	(\$4.396)	(\$6.348)	(\$9.358)	\$0.122	\$0.002	\$0.122	\$0.002
Carbon Reduction Program (CRP) (CRP LG URB)	Program Target	\$13.937	\$13.937	\$13.937	\$13.937	\$13.937	\$55.749	\$69.686
	Program	\$13.609	\$6.979	\$29.974	\$10.453	\$30.397	\$61.015	\$91.412
	Statewide	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Carryover	\$21.727	\$22.055	\$29.013	\$12.977	\$16.461	\$21.727	\$21.727
	Balance	\$22.055	\$29.013	\$12.977	\$16.461	\$0.001	\$16.461	\$0.001
Carbon Reduction Program (CRP) (CRP MED URB)	Program Target	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Program	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Statewide	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Carryover	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Balance	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
Congestion Mitigation Air Quality (CMAQ)	Program Target	\$68.899	\$68.899	\$68.899	\$68.899	\$68.899	\$275.597	\$344.496
	Program	\$204.450	\$134.590	\$183.491	\$134.450	\$126.350	\$656.981	\$783.331
	Statewide	\$55.000	\$55.000	\$55.000	\$55.000	\$55.000	\$220.000	\$275.000
	Carryover	\$163.836	\$83.285	\$72.594	\$13.003	\$2.452	\$163.836	\$163.836
	Balance	\$83.285	\$72.594	\$13.003	\$2.452	\$0.001	\$2.452	\$0.001
Highway Safety Improvement Program (HSIP)	Program Target	\$25.187	\$25.187	\$25.187	\$25.187	\$25.187	\$100.747	\$125.933
	Program	\$42.488	\$25.913	\$28.008	\$27.126	\$25.187	\$123.535	\$148.722
	Statewide	\$10.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$10.000
	Carryover	\$12.789	\$5.488	\$4.761	\$1.940	\$0.001	\$12.789	\$12.789
	Balance	\$5.488	\$4.761	\$1.940	\$0.001	\$0.000	\$0.001	\$0.000
National Highway Performance Program (NHPP)	Program Target	\$207.775	\$207.775	\$207.775	\$207.775	\$207.775	\$831.101	\$1,038.877
	Program	\$380.758	\$401.110	\$170.424	\$177.925	\$250.322	\$1,130.217	\$1,380.539
	Statewide	\$147.020	\$90.000	\$0.000	\$0.000	\$0.000	\$237.020	\$237.020
	Carryover	\$104.644	\$78.681	(\$24.653)	\$12.698	\$42.548	\$104.644	\$104.644
	Balance	\$78.681	(\$24.653)	\$12.698	\$42.548	\$0.002	\$42.548	\$0.002
Surface Transportation Block Grant Program (STBG) STBG Flexible	Program Target	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Program	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Statewide	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Carryover	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Balance	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
STBG Large Urban	Program Target	\$120.226	\$120.226	\$120.226	\$120.226	\$120.226	\$480.904	\$601.130
	Program	\$183.146	\$95.861	\$133.787	\$90.035	\$121.614	\$502.829	\$624.443
	Statewide	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Carryover	\$23.313	(\$39.607)	(\$15.242)	(\$28.803)	\$1.388	\$23.313	\$23.313
	Balance	(\$39.607)	(\$15.242)	(\$28.803)	\$1.388	(\$0.000)	\$1.388	\$0.000
STBG Off System Bridge	Program Target	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Program	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Statewide	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Carryover	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Balance	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
Total Federal Amount	Program Target	\$452.472	\$452.472	\$452.472	\$452.472	\$452.472	\$1,809.887	\$2,262.359
	Program	\$853.518	\$682.853	\$565.141	\$446.957	\$570.437	\$2,548.469	\$3,118.906
	Statewide	\$212.020	\$145.000	\$55.000	\$55.000	\$55.000	\$467.020	\$522.020
	Carryover	\$334.533	\$145.507	\$60.126	\$2.456	\$62.971	\$334.533	\$334.533
	Balance	\$145.507	\$60.126	\$2.456	\$62.971	\$0.006	\$62.971	\$0.006

TABLE 7

LONG ISLAND FISCALLY CONSTRAINED HIGHWAY FUNDS (IN MILLIONS)

Fund Source		FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	STIP TOTAL	TIP TOTAL
Bridge Formula Program (BFP Main)	Program Target	\$18.881	\$18.881	\$18.881	\$18.881	\$18.881	\$75.525	\$94.407
	Program	\$67.444	\$17.000	\$26.510	\$16.000	\$13.978	\$126.954	\$140.932
	Statewide	\$34.719	\$0.000	\$0.000	\$0.000	\$0.000	\$34.719	\$34.719
	Carryover	\$9.441	(\$4.403)	(\$2.522)	(\$10.150)	(\$7.269)	\$9.441	\$9.441
	Balance	(\$4.403)	(\$2.522)	(\$10.150)	(\$7.269)	(\$2.366)	(\$7.269)	(\$2.366)
Carbon Reduction Program (CRP) (CRP LG URB)	Program Target	\$4.716	\$4.716	\$4.716	\$4.716	\$4.716	\$18.864	\$23.581
	Program	\$0.000	\$12.400	\$0.000	\$3.294	\$6.300	\$15.694	\$21.994
	Statewide	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Carryover	(\$1.576)	\$3.141	(\$4.543)	\$0.173	\$1.595	(\$1.576)	(\$1.576)
	Balance	\$3.141	(\$4.543)	\$0.173	\$1.595	\$0.011	\$1.595	\$0.011
Carbon Reduction Program (CRP) (CRP MED URB)	Program Target	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Program	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Statewide	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Carryover	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Balance	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
Congestion Mitigation Air Quality (CMAQ)	Program Target	\$21.840	\$21.840	\$21.840	\$21.840	\$21.840	\$87.361	\$109.201
	Program	\$5.200	\$46.000	\$26.800	\$31.440	\$21.840	\$109.440	\$131.280
	Statewide	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Carryover	\$22.081	\$38.721	\$14.561	\$9.602	\$0.002	\$22.081	\$22.081
	Balance	\$38.721	\$14.561	\$9.602	\$0.002	\$0.002	\$0.002	\$0.002
Highway Safety Improvement Program (HSIP)	Program Target	\$12.617	\$12.617	\$12.617	\$12.617	\$12.617	\$50.470	\$63.087
	Program	\$23.293	\$13.770	\$11.459	\$12.679	\$10.638	\$61.201	\$71.839
	Statewide	\$9.017	\$3.744	\$0.000	\$0.000	\$0.000	\$12.761	\$12.761
	Carryover	(\$1.706)	(\$3.365)	(\$0.774)	\$0.385	\$0.323	(\$1.706)	(\$1.706)
	Balance	(\$3.365)	(\$0.774)	\$0.385	\$0.323	\$2.303	\$0.323	\$2.303
National Highway Performance Program (NHPP)	Program Target	\$102.131	\$102.131	\$102.131	\$102.131	\$102.131	\$408.523	\$510.653
	Program	\$259.386	\$52.896	\$247.761	\$96.306	\$292.952	\$656.349	\$949.301
	Statewide	\$153.868	\$12.430	\$69.409	\$7.000	\$199.400	\$242.707	\$442.107
	Carryover	\$13.955	\$10.568	\$72.232	(\$3.989)	\$8.836	\$13.955	\$13.955
	Balance	\$10.568	\$72.232	(\$3.989)	\$8.836	\$17.414	\$8.836	\$17.414
Surface Transportation Block Grant Program (STBG) STBG Flexible	Program Target	\$8.836	\$8.836	\$8.836	\$8.836	\$8.836	\$35.346	\$44.182
	Program	\$10.610	\$10.217	\$5.000	\$5.894	\$14.865	\$31.721	\$46.586
	Statewide	\$4.200	\$0.000	\$0.000	\$0.000	\$0.000	\$4.200	\$4.200
	Carryover	(\$1.795)	\$0.632	(\$0.749)	\$3.087	\$6.030	(\$1.795)	(\$1.795)
	Balance	\$0.632	(\$0.749)	\$3.087	\$6.030	\$0.001	\$6.030	\$0.001
STBG Large Urban	Program Target	\$40.684	\$40.684	\$40.684	\$40.684	\$40.684	\$162.734	\$203.418
	Program	\$16.245	\$46.331	\$42.996	\$46.100	\$38.100	\$151.672	\$189.772
	Statewide	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Carryover	(\$11.835)	\$12.603	\$6.956	\$4.643	(\$0.773)	(\$11.835)	(\$11.835)
	Balance	\$12.603	\$6.956	\$4.643	(\$0.773)	\$1.811	(\$0.773)	\$1.811
STBG Off System Bridge	Program Target	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Program	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Statewide	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Carryover	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Balance	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
Total Federal Amount	Program Target	\$209.706	\$209.706	\$209.706	\$209.706	\$209.706	\$838.823	\$1,048.529
	Program	\$382.178	\$198.614	\$360.526	\$211.713	\$398.673	\$1,153.031	\$1,551.704
	Statewide	\$201.804	\$16.174	\$69.409	\$7.000	\$199.400	\$294.387	\$493.787
	Carryover	\$28.564	\$57.896	\$85.162	\$3.751	\$8.744	\$28.564	\$28.564
	Balance	\$57.896	\$85.162	\$3.751	\$8.744	\$19.176	\$8.744	\$19.176

TABLE 8

LOWER HUDSON VALLEY FISCALLY CONSTRAINED HIGHWAY FUNDS (IN MILLIONS)

Fund Source		FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	STIP TOTAL	TIP TOTAL
Bridge Formula Program (BFP Main)	Program Target	\$24.836	\$0.310	\$15.136	\$36.560	\$9.920	\$76.842	\$86.762
	Program	\$33.733	\$4.843	\$17.644	\$36.560	\$9.920	\$92.780	\$102.700
	Statewide	\$8.897	\$4.533	\$2.508	\$0.000	\$0.000	\$15.938	\$15.938
	Carryover	\$7.175	\$7.175	\$7.175	\$7.175	\$7.175	\$7.175	\$7.175
	Balance	\$7.175	\$7.175	\$7.175	\$7.175	\$7.175	\$7.175	\$7.175
Carbon Reduction Program (CRP) (CRP LG URB)	Program Target	\$2.638	\$2.638	\$2.638	\$2.638	\$2.638	\$10.553	\$13.191
	Program	\$1.500	\$3.619	\$0.930	\$6.287	\$2.638	\$12.336	\$14.974
	Statewide	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Carryover	\$1.784	\$2.922	\$1.941	\$3.650	\$0.001	\$1.784	\$1.784
	Balance	\$2.922	\$1.941	\$3.650	\$0.001	\$0.001	\$0.001	\$0.001
Carbon Reduction Program (CRP) (CRP MED URB)	Program Target	\$0.008	\$0.008	\$0.008	\$0.008	\$0.008	\$0.032	\$0.039
	Program	\$0.031	\$0.008	\$0.008	\$0.008	\$0.008	\$0.055	\$0.063
	Statewide	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Carryover	\$0.023	\$0.000	(\$0.000)	(\$0.000)	(\$0.000)	\$0.023	\$0.023
	Balance	\$0.000	(\$0.000)	(\$0.000)	(\$0.000)	(\$0.000)	(\$0.000)	(\$0.000)
Congestion Mitigation Air Quality (CMAQ)	Program Target	\$12.127	\$12.127	\$12.127	\$12.127	\$12.127	\$48.509	\$60.636
	Program	\$6.923	\$14.376	\$17.312	\$6.185	\$16.902	\$44.796	\$61.698
	Statewide	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
	Carryover	\$1.063	\$6.267	\$4.018	(\$1.167)	\$4.776	\$1.063	\$1.063
	Balance	\$6.267	\$4.018	(\$1.167)	\$4.776	\$0.001	\$4.776	\$0.001
Highway Safety Improvement Program (HSIP)	Program Target	\$0.028	\$41.329	\$1.271	\$2.661	\$3.684	\$45.289	\$48.973
	Program	\$18.422	\$41.329	\$1.271	\$2.661	\$3.684	\$63.683	\$67.367
	Statewide	\$18.450	\$0.000	\$0.000	\$0.000	\$0.000	\$18.450	\$18.450
	Carryover	\$2.421	\$2.477	\$2.477	\$2.477	\$2.477	\$2.421	\$2.421
	Balance	\$2.477	\$2.477	\$2.477	\$2.477	\$2.477	\$2.477	\$2.477
National Highway Performance Program (NHPP)	Program Target	\$84.141	\$87.351	\$82.616	\$92.816	\$135.316	\$346.924	\$482.240
	Program	\$147.263	\$115.351	\$110.616	\$120.816	\$163.316	\$494.046	\$657.362
	Statewide	\$63.122	\$28.000	\$28.000	\$28.000	\$28.000	\$147.122	\$175.122
	Carryover	\$17.705	\$17.705	\$17.705	\$17.705	\$17.705	\$17.705	\$17.705
	Balance	\$17.705	\$17.705	\$17.705	\$17.705	\$17.705	\$17.705	\$17.705
Surface Transportation Block Grant Program (STBG) STBG Flexible	Program Target	\$5.226	\$13.677	\$13.452	\$16.588	\$7.184	\$48.943	\$56.127
	Program	\$14.680	\$13.861	\$13.452	\$16.588	\$7.184	\$58.581	\$65.765
	Statewide	\$9.454	\$0.184	\$0.000	\$0.000	\$0.000	\$9.638	\$9.638
	Carryover	\$0.780	\$0.780	\$0.780	\$0.780	\$0.780	\$0.780	\$0.780
	Balance	\$0.780	\$0.780	\$0.780	\$0.780	\$0.780	\$0.780	\$0.780
STBG Large Urban	Program Target	\$21.418	\$21.418	\$21.418	\$21.418	\$21.418	\$85.672	\$107.090
	Program	\$18.767	\$27.126	\$16.552	\$20.100	\$21.664	\$82.545	\$104.209
	Statewide	\$0.246	\$0.246	\$0.246	\$0.246	\$0.246	\$0.984	\$1.230
	Carryover	(\$4.111)	(\$1.214)	(\$6.676)	(\$1.564)	\$0.000	(\$4.111)	(\$4.111)
	Balance	(\$1.214)	(\$6.676)	(\$1.564)	\$0.000	\$0.000	\$0.000	\$0.000
STBG Off System Bridge	Program Target	\$1.472	\$1.472	\$1.472	\$1.472	\$1.472	\$5.888	\$7.360
	Program	\$13.334	\$6.943	\$0.000	\$0.000	\$1.472	\$20.277	\$21.749
	Statewide	\$9.295	\$4.045	\$0.000	\$0.000	\$0.000	\$13.340	\$13.340
	Carryover	\$1.049	(\$1.518)	(\$2.944)	(\$1.472)	(\$0.000)	\$1.049	\$1.049
	Balance	(\$1.518)	(\$2.944)	(\$1.472)	(\$0.000)	(\$0.000)	(\$0.000)	(\$0.000)
Total Federal Amount	Program Target	\$151.894	\$180.330	\$150.138	\$186.288	\$193.767	\$668.651	\$862.419
	Program	\$254.653	\$227.456	\$177.785	\$209.205	\$226.788	\$869.099	\$1,095.887
	Statewide	\$109.464	\$37.008	\$30.754	\$28.246	\$28.246	\$205.472	\$233.718
	Carryover	\$27.889	\$34.594	\$24.476	\$27.584	\$32.913	\$27.889	\$27.889
	Balance	\$34.594	\$24.476	\$27.584	\$32.913	\$28.138	\$32.913	\$28.138

TABLE 9

NYMTC TRANSIT FUND SUMMARY (IN MILLIONS)

		2026	2027	2028	2029	2030	STIP TOTAL	TIP TOTAL
Section 5307	Program Target	\$1,014.889	\$1,014.889	\$1,014.889	\$1,014.889	\$1,014.889	\$4,059.555	\$5,074.444
	Program	\$984.750	\$969.820	\$957.476	\$956.598	\$957.274	\$3,868.644	\$4,825.918
	Carryover	\$39.042	\$69.181	\$114.250	\$171.663	\$229.954	\$39.042	\$39.042
	Balance	\$69.181	\$114.250	\$171.663	\$229.954	\$287.568	\$229.954	\$287.568
Section 5337	Program Target	\$1,188.050	\$1,188.050	\$1,188.050	\$1,188.050	\$1,188.050	\$4,752.198	\$5,940.248
	Program	\$1,167.061	\$1,167.061	\$1,167.061	\$1,167.061	\$1,167.061	\$4,668.244	\$5,835.305
	Carryover	\$0.000	\$20.989	\$41.977	\$62.966	\$83.954	\$0.000	\$0.000
	Balance	\$20.989	\$41.977	\$62.966	\$83.954	\$104.943	\$83.954	\$104.943
Section 5339	Program Target	\$31.642	\$31.642	\$31.642	\$31.642	\$31.642	\$126.567	\$158.209
	Program	\$29.973	\$29.995	\$29.588	\$29.631	\$29.651	\$119.187	\$148.838
	Carryover	\$0.088	\$1.757	\$3.404	\$5.458	\$7.469	\$0.088	\$0.088
	Balance	\$1.757	\$3.404	\$5.458	\$7.469	\$9.460	\$7.469	\$9.460

TABLE 10

MAJOR METROPOLITAN TRANSPORTATION INVESTMENTS

Major Metropolitan Transportation Investments (MMTI) are those projects defined in NYMTC's major projects procedures that were adopted by Resolution 512 on December 17, 2020. The foundation of these procedures is federal regulations 23 United States Code (U.S.C.) § 106(h) (i) and 23 CFR § 627.5(b)(3). MMTI projects are:

- » Individual transportation system enhancement projects funded in whole or in part under Title 23 U.S.C. with an anticipated total cost of \$100 million or more.
- » Individual transportation system preservation projects funded in whole or in part under Title 23 U.S.C. with an anticipated total cost of \$500 million or more.

Individual projects that consist of multiple phases that, in total, exceed the specified thresholds are also designated as major projects. It should be noted that:

- » These major project designation requirements do not apply to transit projects exceeding the specified thresholds that do not include funding under Title 23 U.S.C., administered by the Federal Highway Administration. These transit projects are subject to the Federal Transit Administration's New Starts requirements. As such, they are not included in this section of Appendix A.

These major projects must be specified in the fiscally constrained element of the Plan in the year of expenditure dollars.

PLAN ID/PIN	Project Name	Total Project Cost
X73163, X73164, X73165	Hunts Point Interstate Access Improvement	\$1.7 Billion
X77338, X76129, X77384, X77385	Great Streets Vision Zero – Queens Boulevard	\$320 Million
X77371	Woodhaven SBS – Capital Improvements	\$258 Million
NYCMC2714C, NYCM12354C	Hudson Tunnel Project	\$8.021Billion
NSSC650C, NSSC12202C	NY Route 347 Safety and Mobility Improvement Project	\$958 Million

PLAN ID/PIN	Project Name	Total Project Cost
X72707	Rehabilitation/Replacement of 5 CBE Bridges from Boston Road to Rosedale Avenue	\$890 Million
NYCM2452C, X82383	Midtown Bus Terminal Replacement	\$10 Billion
NYCBX2129C	Hunts Point Terminal Produce Market Intermodal Facility	\$650 – \$738 Million
NYCMB12190C	Interborough Express (IBX)	\$5.5 Billion

NON-FEDERAL REGIONALLY SIGNIFICANT PROJECTS

For clarity, NYMTC has included in its funding section all non-federally funded regionally significant projects that require federal action, under Title 23 Chapter I Subchapter E Part 450 Subpart C § 450.326. Projects are also included in the TIP Project Listing below.

The TIP shall contain all regionally significant projects requiring an action by the FHWA or the FTA whether or not the projects are to be funded under title 23 U.S.C. Chapters 1 and 2 or title 49 U.S.C. Chapter 53 (e.g., addition of an interchange to the Interstate System with State, local, and/or private funds and congressionally designated projects not funded under 23 U.S.C. or 49 U.S.C. Chapter 53). For public information and conformity purposes, the TIP shall include all regionally significant projects proposed to be funded with Federal funds other than those administered by the FHWA or the FTA, as well as all regionally significant projects to be funded with non-Federal funds.

PIN	Project Name	Total Project Cost
876260	Sleepy Hollow Continental Street Bridge	\$17 Million

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NYMTC TIP PROJECT LISTINGS

HOW TO READ A TIP PROJECT LISTING

The programs listed in the TIP contain the following terms and definitions that identify the elements that are inherent in the development and execution of each project.

AGENCY PIN	PROJECT DESCRIPTION	FUND SOURCES AND FUND/OB DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
WORK TYPE											
AQ CODE	COUNTY	TOTAL PROJECT COST			PRE FFY 2026	FFY 2026	FFY 2027	FFY 20128	FFY 2029	FFY 2030	POST FFY 2030

AGENCY - Identifies the agency implementing the transportation improvement

PIN - Identifies the unique project identification numbers used to track projects

WORK TYPE - Identifies the type of work performed (*see Appendix B for a full list of project category definitions*)

AQ CODE - Identifies exemption code used for the Air Quality regional conformity analysis

DESCRIPTION - Identifies a brief description of the project including the facility, the improvements and limitations

COUNTY - Identifies the county where the project takes place.

FUND - Identifies the source of funding

OBL DATE - Identifies the anticipated date for funding authorization, or in case of transit the year the grant is to be programmed

PHASE - Identifies the phase that is funded

CONST	Construction	PRELDES	Preliminary Design
CONINSP	Construction Inspection	ROWACQU	Right of Way Acquisition
DESCONST	Design-Construction	ROWINCD	Right of Way Incidentals
DETLDES	Detailed	SCOPING	Scoping

PROJECT LISTINGS

NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE
NEW YORK CITY

NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE
LONG ISLAND

MID-HUDSON SOUTH TRANSPORTATION COORDINATING COMMITTEE
LOWER HUDSON VALLEY

PROJECT LISTING

NEW YORK CITY

**** New York Metropolitan Transportation Council ****
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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X11026 BRIDGE <Exempt>	REPLACEMENT OF THE SEVERELY DETERIORATED, NON-REDUNDANT, THREE-GIRDER BRONX RIVER PARKWAY BRIDGE OVER METRO-NORTH RAILROAD TO ELIMINATE NONSTANDARD FEATURES, IMPROVE SERVICE LIFE AND ENHANCE THE SAFETY OF THE TRAVELING PUBLIC. THIS PROJECT WILL ALSO CONDUCT MAINTENANCE STRUCTURAL REPAIRS OF THE ADJACENT BRONX RIVER PARKWAY BRIDGE OVER THE BRONX RIVER TO MAINTAIN A STATE OF GOOD REPAIR. BRONX, NYC. BINS 1075049, 1075059	STBG LG URB 10/2024	0.000	CONINSP	0.954						
		SDF 10/2024	0.000	CONINSP	0.239						
		NHPP 02/2025	0.000	ROWACQU	0.480						
		SDF 02/2025	0.000	ROWACQU	0.120						
AQC:A19	BRONX	TPC: \$70-\$130 M	TOTAL 5YR COST :		1.793	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT X11028 BRIDGE <Exempt>	REPLACEMENT OF BRONX RIVER PARKWAY (BRP) BRIDGE OVER AMTRAK/CSX WITH SAFETY AND MOBILITY IMPROVEMENTS BETWEEN E 177TH STREET AND EAST TREMONT AVE. (BIN 1076729) IN THE BRONX COUNTY. REPLACEMENT OF THE EXISTING TWO-SPAN BRIDGE OVER AMTRAK/CSX WITH A WIDER, SINGLE SPAN. RECONFIGURE THE EXISTING EXIT FROM SOUTH BOUND BRP ONTO E. 177TH ST BY CONSTRUCTING A NEW SINGLE-SPAN BRIDGE CARRYING ONE LANE OF EXITING TRAFFIC FROM SB BRP TO E. 177TH ST. THE NEW SPAN BRIDGE WILL CONNECT TO THE BRP AT E. TREMONT AVE. THE PROJECT ALSO INCLUDES WIDER, STANDARD LANES AND SHOULDERS AND NEW STORMWATER DRAINAGE FACILITIES.	NHPP 12/2024	0.000	CONST	0.600						
		STATE 12/2024	0.000	CONST	0.150						
AQC:A19	BRONX	TPC: \$175-\$385 M	TOTAL 5YR COST :		0.750	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSOT X11029 BRIDGE <Exempt>	REPLACEMENT OF TWO BRONX RIVER PARKWAY BRIDGES WITH SAFETY AND MOBILITY IMPROVEMENTS BETWEEN EAST TREMONT AVE AND BRONX PARK (BINS 1067099 AND 1067109) IN THE BRONX COUNTY. REPLACEMENT OF THE TWO EXISTING BRONX RIVER PARKWAY BRIDGES; ONE BRIDGE OVER E. TREMONT AVE AND A SECOND BRIDGE OVER E. 180TH ST./MORRIS PARK AVE/MTA NEW YORK CITY TRANSIT RAILYARD; AND CONSTRUCTION OF A NEW BRIDGE TO EXTEND THE INTERIM LANE OF EXITING TRAFFIC FROM SB BRP TO E. 177TH ST (TO BE BUILT UNDER X11028) FROM E. TREMONT AVE TO MORRIS PARK AVE. THE PROJECT ALSO INCLUDES WIDER, STANDARD LANES AND SHOULDERS, IMPROVEMENTS TO VERTICAL AND HORIZONTAL GEOMETRY, QUEUING STORAGE SPACE FOR EXITING TRAFFIC, NEW STORMWATER DRAINAGE FACILITIES, IMPROVEMENTS TO THE SAFETY OF NYCDPR'S BRONX RIVER GREENWAY (BRG), AND SITE DRAINAGE AT THE RANAQUA FACILITY, AND A SHARED USE PATH FROM BRONX RIVER AVE TO THE BRG IN BRONX PARK.	NHPP 10/2024 SDF 10/2024 NHPP 09/2025 SDF 09/2025	0.000 0.000 0.000 0.000	CONST CONST ROWACQU ROWACQU	0.600 0.150 14.174 3.544						
AQC:A19	BRONX	TPC:\$0.6-\$0.7 B	TOTAL 5YR COST :	0.000		18.468	0.000	0.000	0.000	0.000	0.000
NYCDPR X50198 BIKE/PED <Exempt>	DEVELOPMENT OF PEDESTRIAN AND BIKE TRAILS IN HARLEM RIVER GREENWAY BETWEEN HIGH BRIDGE AND HAMILTON BRIDGE IN THE BRONX TO IMPROVE CONNECTIVITY AND ENHANCE SAFETY IN THE REGION. PH. 2 OF COMPLETED DEPOT PLACE GREENWAY PROJECT (X50152).	CMAQ 06/2025 LOCAL 06/2025 LOCAL 06/2025	0.000 0.000 0.000	CONST CONST CONST	1.440 0.360 2.156						
AQC:C2	BRONX	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000		3.956	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Bronx County Highway Project Listing

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT X72707 BRIDGE <Non-Exempt>	REHABILITATION/REPLACEMENT OF FIVE CROSS BRONX EXPRESSWAY BRIDGES BETWEEN BOSTON ROAD & ROSEDALE AVENUE IN THE BRONX TO ADDRESS STRUCTURAL DEFICIENCIES AND EXTEND SERVICE LIFE OF STRUCTURES. IN ADDITION, THE PROJECT WILL IMPROVE VEHICLE CONNECTION BETWEEN SOUTHBOUND BRONX RIVER PARKWAY AND WESTBOUND CROSS BRONX EXPRESSWAY AND WILL ALSO ENHANCE COMMUNITY CONNECTIVITY WITHIN THE PROJECT LIMITS. (BINS 1066407, 1066419, 1067089, 1075559, 1076270). NATIONAL INFRASTRUCTURE PROJECT ASSISTANCE (MEGA) PROGRAM FFY 2023-2024 AWARD.	DISCR FA 03/2025 STATE 03/2025 STBG LG URB 11/2024 SDF 11/2024 NHPP 11/2025 PIT BOND 11/2025 DISCR FA 11/2025 PIT BOND 11/2025 PIT BOND 11/2025 NHPP 11/2025 PIT BOND 11/2025	0.000 0.000 0.000 0.000 13.500 1.500 145.000 36.250 565.800 126.000 14.000	PRELDES PRELDES PRELDES PRELDES CONINSP CONINSP CONST CONST CONST CONST CONST	5.000 1.250 3.160 0.790 13.500 1.500 145.000 36.250 565.800 126.000 14.000						
AQC:NON	BRONX	TPC:\$0.8-\$1.0 B	TOTAL 5YR COST :	902.050	10.200	902.050	0.000	0.000	0.000	0.000	0.000
NYS DOT X72711 TRAFFIC <Non-Exempt>	CROSS BRONX EXPRESSWAY MOBILITY IMPROVEMENTS, THROUGH ACTIVE TRAFFIC DEMAND MANAGEMENT STRATEGIES ALONG THE CBE CORRIDOR IN THE BRONX TO ENHANCE SAFETY, MOBILITY AND RELIABILITY [ITS: TM12, TM20, TM22]	CRP LG URB 10/2024 SDF 10/2024	0.000 0.000	CONST CONST	8.641 2.160						
AQC:NON	BRONX	TPC: \$50-\$85 M	TOTAL 5YR COST :	0.000	10.801	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT X73151 BRIDGE <Exempt>	BRUCKNER EXPRESSWAY (278I) OVERPASS REHABILITATION AT ROSEDALE AVE IN THE BRONX COUNTY TO REPAIR DETERIORATED BRIDGE ELEMENTS TO ASSURE CONTINUED SAFE OPERATIONS & A POSSIBLE FULL SUPERSTRUCTURE REPLACEMENT (BIN: 1075789)	NHPP 10/2024 SDF 10/2024	0.000 0.000	DETLDES DETLDES	0.312 0.078						
AQC:A19	BRONX	TPC: < \$0.75 M	TOTAL 5YR COST :	0.000	0.390	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT X73177 BRIDGE <Exempt>	REHABILITATION OF THE LOGAN AVENUE BRIDGE OVER THE BRUCKNER EXPRESSWAY. THIS PROJECT WILL EXTEND THE SERVICE LIFE OF THE BRIDGE. BRONX COUNTY, NY. BIN 1066550	STBG LG URB 08/2026 SDF 08/2026 STBG LG URB 08/2026 SDF 08/2026 SDF 08/2026	2.544 0.636 17.172 4.240 0.053	CONINSP CONINSP CONST CONST CONST		2.544 0.636 17.172 4.240 0.053					
AQC:A19	BRONX	TPC: \$21-\$31 M	TOTAL 5YR COST :	24.645	0.000	24.645	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X73178 CONST <Non-Exempt>	SOUTHBOUND BRUCKNER EXPWY MOBILITY IMPROVEMENTS. THIS PROJECT WILL RECONFIGURE THE ENTRANCE RAMP FROM SOUTHBOUND HUTCHINSON RIVER PARKWAY/ GUN HILL ROAD TO SOUTHBOUND BRUCKNER EXPRESSWAY(I-95) TO PROVIDE ALTERNATE MERGING AS WELL AS EXTEND THE CONTINUOUS 4TH TRAVEL LANE ON SOUTHBOUND I-95 FROM GUN HILL ROAD TO WESTCHESTER AVENUE IN BRONX COUNTY, NYC. ADDITIONALLY, IT WILL INCREASE THE RADIUS OF THE SOUTHBOUND ENTRANCE RAMP AT ERSKINE PLACE AND ELIMINATE THE UNDERUTILIZED RAMPS BETWEEN SOUTHBOUND I-95 AND NORTHBOUND HUTCHINSON RIVER PKWY AS WELL AS BETWEEN SOUTHBOUND I-95 AND ERSKINE PL.	CMAQ 08/2025	0.000	DETLDES	2.080						
		SDF 08/2025	0.000	DETLDES	0.520						
		CMAQ 09/2026	6.275	CONINSP		6.275					
		SDF 09/2026	1.569	CONINSP		1.569					
		CMAQ 09/2026	39.856	CONST		39.856					
		SDF 09/2026	9.964	CONST		9.964					
AQC:NON	BRONX	TPC: \$50-\$85 M	TOTAL 5YR COST :	57.664	2.600	57.664	0.000	0.000	0.000	0.000	0.000
NYSDOT X73179 CONST <Non-Exempt>	NORTHBOUND BRUCKNER EXPWY MOBILITY IMPROVEMENTS. THIS PROJECT WILL EXTEND THE FOURTH TRAVEL LANE OF NORTHBOUND I-95 FROM EXIT 9 (NORTHBOUND HUTCHINSON RIVER PKWY) TO EXIT 11 (BARTOW AVE) IN BRONX COUNTY, NYC. THIS WILL REQUIRE WIDENING OF THE STONE-FACED BRIDGE OVER HUTCHINSON RIVER PKWY AS WELL AS POTENTIAL RECONSTRUCTION/ RELOCATION OF A RETAINING WALL ADJACENT TO BAYCHESTER AVE, AND REPLACEMENT OF ONE OR MORE OVERHEAD SIGN STRUCTURES. BIN 5066652	CMAQ 06/2028	6.344	CONINSP				6.344			
		SDF 06/2028	1.586	CONINSP				1.586			
		CMAQ 06/2028	43.920	CONST				43.920			
		SDF 06/2028	10.736	CONST				10.736			
		SDF 06/2028	0.244	CONST				0.244			
AQC:NON	BRONX	TPC: \$50-\$85 M	TOTAL 5YR COST :	62.830	0.000	0.000	0.000	62.830	0.000	0.000	0.000
NYCDOT X77056 BIKE/PED <Exempt>	LIBRARY LANE-COLES LANE IMPROVEMENTS - FULL RECONSTRUCTION OF COLES LANE, A SHORT STREET (APPX. 216-FOOT) BETWEEN EAST KINGSBRIDGE ROAD AND BAINBRIDGE AVENUE IN THE FORDHAM SECTION OF THE BRONX (NY709, NY733)	HPP 09/2026	0.780	CONST		0.780					
		LOCAL 09/2026	0.945	CONST		0.945					
AQC:C2	BRONX	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.725	0.000	1.725	0.000	0.000	0.000	0.000	0.000

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Bronx County Highway Project Listing

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77363 BRIDGE <Exempt>	RECONSTRUCTION OF SHORE ROAD BRIDGE OVER THE HUTCHINSON RIVER IN THE BRONX. COMPLETE REPLACEMENT OF MOVEABLE BRIDGE, APPROACHES, SUBSTRUCTURE, STRUCTURE, INCLUDING ELECTRICAL, MECHANICAL, AND BRIDGE CONTROL SYSTEMS TO ADDRESS STRUCTURAL DEFICIENCIES (BIN 2-24020-0)	LOCAL 09/2028 BFP MAIN 09/2028 LOCAL 09/2028 CMAQ 09/2028 LOCAL 09/2028 NHPP 09/2028 LOCAL 09/2028 LOCAL 09/2028 STATE 09/2028 STBG LG URB 09/2028 LOCAL 09/2028	30.000 10.098 2.525 10.000 2.500 102.192 28.180 78.497 7.365 7.000 1.750	CONINSP CONST CONST CONST CONST CONST CONST CONST CONST CONST CONST				30.000 10.098 2.525 10.000 2.500 102.192 28.180 78.497 7.365 7.000 1.750			
AQC:A19	BRONXTPC: \$175-\$385 M	TOTAL5YR COST :	280.107		0.000	0.000	0.000	280.107	0.000	0.000	0.000
NYCDOT X77388 BRIDGE <Exempt>	REHABILITATION OF THE EAST 183RD AND EAST 188TH STREET BRIDGES OVER THE MTA METRO-NORTH RAILROAD ALONG THE HARLEM LINE IN THE BRONX TO BRING TO A STATE OF GOOD REPAIR (BIN #: 2241800 & 2241810) (FMS ID HBBA24180 & HBBA24181) NOTE LOCALLY FUNDED DESIGN WORK FOR 188TH ST BRIDGE IS TRACKING PIN X77416 & NOT REQUIRED TO BE ON THIS TIP.	LOCAL 09/2026 BFP MAIN 09/2026 LOCAL 09/2026 NHPP 09/2026 LOCAL 09/2026	6.100 18.683 4.671 21.760 19.300	CONINSP CONST CONST CONST CONST		6.100 18.683 4.671 21.760 19.300					
AQC:A19	BRONXTPC: \$50-\$85 M	TOTAL5YR COST :	70.514		0.000	70.514	0.000	0.000	0.000	0.000	0.000
NYCDOT X77396 BIKE/PED <Exempt>	CONNECTING COMMUNITIES: A VISION FOR THE HARLEM RIVER BRIDGES - IMPLEMENT BICYCLE AND PEDESTRIAN FACILITIES IDENTIFIED IN THE HARLEM RIVER BRIDGES PLAN INCLUDING (BUT NOT LIMITED TO) PROTECTED BIKE LANES AND PEDESTRIAN ISLANDS TO IMPROVE SAFETY & ACCESSIBILITY ON: WILLIS AVE (WILLIS AVE BRIDGE TO THE HUB) AND BROADWAY (BROADWAY BRIDGE TO THE NEW PROTECTED BIKE LANES AT VAN CORTLANDT PARK), BRONX (TAP 2019)	TAP LG URBAN 09/2025 LOCAL 09/2025	0.000 0.000	CONST CONST	1.451 0.363						
AQC:C2	BRONXTPC: \$1.2-\$2.5 M	TOTAL5YR COST :	0.000		1.814	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77399 SAFETY <Exempt>	SAFE ROUTES FOR NON-DRIVERS - BOSTON RD: IMPROVE PEDESTRIAN INFRASTRUCTURE ON VISION ZERO PRIORITY CORRIDORS AND CREATE NEW PEDESTRIAN ISLANDS AT BOSTON RD (PELHAM PKWY TO E 233 ST), BRONX (TAP 2019)	TAP LG URBAN 01/2025 LOCAL 01/2025	0.000 0.000	CONST CONST	0.234 0.058						
AQC:C2	BRONX	TPC: <\$0.75 M	TOTAL 5YR COST :		0.292	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT X77433 SAFETY <Exempt>	WESTCHESTER SQUARE PLAZA IMPROVEMENTS. THE PROJECT WILL MAKE THE SAFETY IMPROVEMENTS (INTRODUCED BY AN EARLIER OPERATIONAL PROJECT) AT THE INTERSECTION OF WESTCHESTER AVE AND EAST TREMONT AVE IN BRONX COUNTY. THE PROJECT WILL IMPROVE SAFETY BY REMOVING A RIGHT TURN SLIP LANE TO CORRECT IRREGULAR STREET GEOMETRY. THE PROJECT WILL ALSO CREATE APPROXIMATELY 4,000 SQUARE FEET OF PUBLIC AMENITIES AND LANDSCAPING. (DEMO ID NY798) PROGRAM CODE Y926.	LOCAL 09/2027 DISCR FA 09/2027 LOCAL 09/2027	1.607 1.000 4.589	CONINSP CONST CONST			1.607 1.000 4.589				
AQC:A2	BRONX	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		7.196	0.000	7.196	0.000	0.000	0.000	0.000
NYCDOT X77435 MISC <Exempt>	HUNTS POINT TRUCK REFRIGERATION UNIT (TRU) EMISSIONS REDUCTION PROJECT. INCENTIVE FUNDING PROGRAM TO RETIRE AND REPLACE APPROXIMATELY 500 TRU'S TO REDUCE DIESEL EMISSIONS FROM THE HUNTS POINT TERMINAL MARKETS IN BRONX COUNTY AND IMPROVE AIR QUALITY IN THE SURROUNDING AREAS. (SLPIT FROM X77422)	CMAQ 09/2025 LOCAL 09/2025	0.000 0.000	MISC MISC	5.000 1.250						
AQC:K2	BRONX	TPC: \$15-\$25 M	TOTAL 5YR COST :		6.250	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT X77455 RECON <Exempt>	LOWER CONCOURSE Vision Zero Great Streets project will reconstruct the Grand Concourse from 138th to 162nd Street. Will provide safety improvements for bicycle and pedestrians.	CMAQ 03/2029	10.000	CONST					10.000		
AQC:A2	BRONX	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		10.000	0.000	0.000	0.000	10.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77441 TRANSIT <Exempt>	THE JEROME AVENUE CAPITAL PROJECT WILL REHABILITATE BUS STOPS AND IMPROVE BUS TRANSPORTATION IN THE BRONX, NEW YORK. THE PROJECT INCLUDES BUS PADS AND BUS BULBS, SIDEWALK EXPANSION, INTERSECTION IMPROVEMENTS, UPDATED LIGHTING, WAYFINDING, AND STREET FURNITURE. THE PROJECT WILL MAKE THE BUS EASIER TO USE AND ENABLE BUS LINES TO OPERATE MORE SMOOTHLY AND WITH SHORTER BUS TIMES. HOLISTICALLY, THESE IMPROVEMENTS WILL REDUCE THE FRICTION BETWEEN MODE TRANSITIONS AND INCREASE BUS RIDERSHIP. BECAUSE OF COLUMNS SUPPORTING THE ELEVATED TRAIN STRUCTURE, BUS STOPS ARE CURRENTLY LOCATED IN THE MIDDLE OF THE STREET, EXPOSING PASSENGERS TO THE HAZARDS OF VEHICULAR TRAFFIC AND MAKING IT MORE DIFFICULT TO BOARD AND ALIGHT FROM THE BUS. THE PROJECT CENTERS AROUND DEVELOPING SAFE TRANSIT AND PEDESTRIAN CONNECTIONS UNDERNEATH THE TRAIN. THE PROJECT FULFILLS COMMITMENTS TO UNDERSERVED COMMUNITIES PROVIDING SAFETY, QUALITY OF LIFE, AND TRANSIT IMPROVEMENTS TO BUS RIDERS.	LOCAL 09/2025 LOCAL 09/2026 FTA 5339 DIS 09/2026 STATE 09/2026 LOCAL 09/2026	0.000 7.000 6.000 0.750 0.750	DETLDES CONINSP CONST CONST CONST	6.000	7.000 6.000 0.750 0.750					
AQC:B8	BRONX	TPC: \$15-\$25 M	TOTAL 5YR COST :		6.000	14.500	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X73154 BRIDGE <Exempt>	REHABILITATION OF OWLS HEAD VIADUCT CARRYING 907C BELT PARKWAY FROM 61ST STREET TO BELT PARKWAY EXIT 1 TO EXTEND SERVICE LIFE IN KINGS COUNTY, NY (BIN: 2231239)	STBG LG URB 10/2024	0.000	DETLDES	4.640						
		SDF 10/2024	0.000	DETLDES	1.080						
		SDF 10/2024	0.000	DETLDES	0.080						
		STBG LG URB 04/2026	15.264	CONINSP		15.264					
		SDF 04/2026	3.816	CONINSP		3.816					
		SDF 04/2026	16.300	CONST		16.300					
		NHPP 04/2026	106.000	CONST		106.000					
		SDF 04/2026	26.500	CONST		26.500					
		STBG LG URB 04/2026	73.159	CONST		73.159					
		SDF 04/2026	0.318	CONST		0.318					
		SDF 04/2026	0.032	CONST		0.032					
		SDF 04/2026	18.290	CONST		18.290					
AQC:A19	KINGS	TPC: \$175-\$385 M	TOTAL 5YR COST :		5.800	259.679	0.000	0.000	0.000	0.000	0.000
NYSDOT X73157 MOBIL <Non-Exempt>	ACTIVE TRAFFIC MANAGEMENT FOR IMPROVED INCIDENT RESPONSE ON THE GOWANUS EXPRESSWAY - ESTABLISH TECHNICAL BASE CONDITIONS AND ADMINISTRATIVE FRAMEWORK FOR PARTNER AGENCIES WITH THE PURPOSE OF PROVIDING AN INTEGRATED, EFFICIENT AND FLEXIBLE INCIDENT RESPONSE SYSTEM ON THE GOWANUS CORRIDOR FROM THE APPROACH OF THE VERRAZANO BRIDGE TO THE BROOKLYN BATTERY TUNNEL ENTRANCE, BROOKLYN [ITS: PS08, PT14, ST06, TM06, TM19, TM22]	SDF 10/2024	0.000	PRELDES	0.383						
		SDF 03/2026	7.760	CONST		7.760					
		SDF 10/2025	1.000	DETLDES		1.000					
AQC:NON	KINGS	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.383	8.760	0.000	0.000	0.000	0.000	0.000
NYSDOT X73171 BRIDGE <Exempt>	GOWANUS EXPRESSWAY (I-278) VIADUCT BRIDGE CORRECTIVE REPAIRS AND PREVENTIVE MAINTENANCE FROM HUGH L. CAREY TUNNEL TO 65TH STREET. THE WORK CONSISTS OF STEEL REPAIRS TO PROLONG THE USEFUL LIFE OF THE 24 BRIDGES OF THE VIADUCT. KINGS COUNTY	SDF 02/2025	0.000	CONINSP	5.500						
		NHFP 02/2025	0.000	CONST	20.000						
		SDF 02/2025	0.000	CONST	27.500						
AQC:A19	KINGS	TPC: \$50-\$85 M	TOTAL 5YR COST :		53.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT X73176 BRIDGE <Exempt>	THIS PROJECT WILL REPAIR THE GOWANUS EXPRESSWAY VIADUCT FROM 65TH STREET TO HAMILTON AVENUE IN KINGS COUNTY. THE WORK CONSISTS OF STEEL REPAIRS TO PROLONG THE USEFUL LIFE OF THE BRIDGE. (28 BINS).	NHPP 03/2025	0.000	DETLDES	0.832						
		SDF 03/2025	0.000	DETLDES	0.208						
		NHPP 04/2027	6.160	CONINSP			6.160				
		SDF 04/2027	1.540	CONINSP			1.540				
		SDF 04/2027	0.825	CONST			0.825				
		NHPP 04/2027	48.400	CONST			48.400				
		SDF 04/2027	12.100	CONST			12.100				
AQC:A19	KINGS	TPC: \$50-\$85 M	TOTAL 5YR COST :		1.040	0.000	69.025	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X73184 CONST <Exempt>	SAFETY AND MOBILITY IMPROVEMENTS ON BQE (I278) AT EXIT 31. THIS PROJECT WILL ADDRESS SAFETY AND MOBILITY CONCERNS AT THE WESTBOUND BROOKLYN QUEENS EXPRESSWAY (BQE) EXIT RAMP TO WYTHE AVENUE/KENT AVENUE (EXIT 31) BY WIDENING THE EXIT RAMP TO REDUCE TRAFFIC SPILLBACK ONTO THE MAINLINE. THE PROJECT WILL ALSO IMPROVE SAFETY AT THE INTERSECTION OF WYTHE AVENUE AND WILLIAMSBURG STREET WEST IN KINGS COUNTY, NEW YORK CITY.	HSIP 11/2024	0.000	PRELDES	0.540						
		SDF 11/2024	0.000	PRELDES	0.600						
		HSIP 10/2025	1.404	DETLDES		1.404					
		SDF 10/2025	0.156	DETLDES		0.156					
		HSIP 04/2028	2.475	CONINSP				2.475			
		SDF 04/2028	0.227	CONINSP				0.227			
		SDF 04/2028	0.048	CONINSP				0.048			
		HSIP 04/2028	8.310	CONST				8.310			
		SDF 04/2028	0.739	CONST				0.739			
		SDF 04/2028	0.251	CONST				0.251			
AQC:A6	KINGS	TPC: \$15-\$25 M	TOTAL 5YR COST :		1.140	1.560	0.000	12.050	0.000	0.000	0.000
NYSDOT X73186 BRIDGE <Exempt>	GOWANUS EXPRESSWAY VIADUCT (I-278) MAINTENANCE REPAIRS. THIS PROJECT WILL REPAIR THE GOWANUS EXPRESSWAY VIADUCT FROM 65TH STREET TO HAMILTON AVENUE IN KINGS COUNTY. THE WORK CONSISTS OF STEEL REPAIRS TO PROLONG THE USEFUL LIFE OF THE BRIDGES. (28 BINS).	SDF 10/2025	2.080	PRELDES		2.080					
		SDF 12/2027	5.400	DETLDES				5.400			
		STBG LG URB 10/2029	8.200	CONINSP						8.200	
		SDF 10/2029	2.050	CONINSP						2.050	
		NHPP 10/2029	6.375	CONST						6.375	
		SDF 10/2029	0.550	CONST						0.550	
		SDF 10/2029	2.200	CONST						2.200	
		SDF 10/2029	6.000	CONST						6.000	
		STBG LG URB 10/2029	32.000	CONST						32.000	
		SDF 10/2029	8.000	CONST						8.000	
AQC:A19	KINGS	TPC: \$70-\$130 M	TOTAL 5YR COST :		0.000	2.080	0.000	5.400	0.000	65.375	0.000
NYCDOT X75752 RECON <Exempt>	WYCKOFF AVENUE RECONSTRUCTION BETWEEN FLUSHING AND GATES AVENUES TO BRING TO A STATE OF GOOD REPAIR DUE TO THE PRESENCE OF DETERIORATED PAVEMENT, CURBS, AND SIDEWALKS AND IMPROPERLY RESTORED UTILITY CUTS, BROOKLYN (NY129)	LOCAL 10/2025	3.657	CONINSP		3.657					
		LOCAL 10/2025	24.222	CONST		24.222					
AQC:A10	KINGS	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	27.879	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77411 BRIDGE <Exempt>	REHABILITATE THE BROOKLYN-QUEENS EXPRESSWAY OVER FOUR CROSSINGS: BQE QB OVER OLD FULTON STREET (BIN #2230888); BQE SIB OVER CADMAN PLAZA (BIN #2230887), BQE QB OVER WASHINGTON STREET (BIN #2230410); BQE SIB OVER WASHINGTON STREET (BIN#2230420), BQE OVER PROSPECT STREET (BIN #2230480), AND BQE OVER SANDS STREET (BIN #2230490) IN THE BOROUGH OF BROOKLYN TO BRING TO A STATE OF GOOD REPAIR.	LOCAL 01/2028 LOCAL 01/2028	10.200 151.000	CONINSP CONST				10.200 151.000			
AQC:A19	KINGS	TPC: \$100-\$225 M	TOTAL 5YR COST :		0.000	0.000	0.000	161.200	0.000	0.000	0.000
NYCDOT X77427 MISC <Exempt>	INSTALLATION OF ELECTRIC VEHICLE CHARGERS – CITYWIDE, FFY 2027. UNDER THE PLUGNYC PROGRAM, L2 EV CHARGERS, DC FAST CHARGERS, AND OTHER EV CHARGING INFRASTRUCTURE WILL BE INSTALLED ALONG CURBS OF ROADWAYS OR IN PARKING FACILITIES. A LARGER NETWORK OF CHARGING STATION SITES WILL INCENTIVIZE THE USE OF ELECTRIC-POWERED VEHICLES AND RESULT IN EMISSIONS REDUCTION BENEFITS.	CMAQ 09/2027 LOCAL 09/2027	25.000 10.000	CONST CONST			25.000 10.000				
AQC:K1	KINGS	TPC: \$32-\$50 M	TOTAL 5YR COST :		0.000	0.000	35.000	0.000	0.000	0.000	0.000
NYCDOT X77431 BIKE/PED <Exempt>	SHIRLEY CHISHOLM PARK BIKE CONNECTOR. CONSTRUCTION OF ON-STREET TWO-WAY PROTECTED BIKE LANE ALONG SEAVIEW AVE FROM ERSKINE AVE TO FOUNTAIN AVE. THE PROJECT WILL CONNECT THE EXISTING GREENWAY ACCESS POINT TO SPRING CREEK PARK TO THE EXISTING TWO-WAY PROTECTED BIKE LANE ON FOUNTAIN AVENUE. THE PROJECT WILL ENTAIL THE DEMOLITION AND RECONSTRUCTION OF AN EXISTING CONCRETE MEDIAN, AS WELL AS THE CONSTRUCTION OF NEW CONCRETE ELEMENTS, ASPHALT PAVEMENT OVERLAY, AND INSTALLATION OF OPERATIONAL HARDWARE, AND OPERATIONAL CHANGES TO THE ROADWAY. KINGS COUNTY (FED LANDS HWY) FFY 2020-2022 EFLAP NY-12	DISCR FA 09/2030 LOCAL 09/2030 CMAQ 09/2030 LOCAL 09/2030 DISCR FA 09/2030 LOCAL 09/2030 DISCR FA 12/2029 LOCAL 12/2029	0.139 0.035 10.000 2.500 0.694 0.173 0.081 0.020	CONINSP CONINSP CONST CONST CONST CONST DETLDES DETLDES						0.139 0.035 10.000 2.500 0.694 0.173 0.081 0.020	
AQC:K1	KINGS	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	13.642	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77434 SAFETY <Exempt>	SOUTH BROOKLYN PEDESTRIAN SAFETY IMPROVEMENTS. THIS PROJECT WILL CONSTRUCT VARIOUS SIDEWALK AND ROADWAY ENHANCEMENTS TO IMPROVE PEDESTRIAN SAFETY IN SOUTHERN BROOKLYN (KINGS COUNTY). LOCATIONS TO INCLUDE: KINGS HIGHWAY AND MCDONALD AVE, KINGS HIGHWAY AND CONEY ISLAND AVENUE, QUENTIN ROAD AND CONEY ISLAND AVENUE (CURB EXTENSIONS), CROPSEY AVENUE AND HARWAY AVENUE BETWEEN BAY 37 STREET AND BAY 38 STREET (CURB EXTENSIONS AND BUS RIDER FACILITY IMPROVEMENTS), NOSTRAND AVENUE FROM AVENUE Y TO AVENUE Z (MEDIAN IMPROVEMENTS AND CURB EXTENSION), CAMPUS ROAD AT AMERSFORT PLACE (CURB EXTENSIONS AND A RAISED INTERSECTION), CAMPUS ROAD AND EAST 27TH STREET (CURB EXTENSIONS AND A RAISED INTERSECTION), AVENUE H AND NOSTRAND AVENUE (CURB EXTENSIONS). HILLEL PLACE FROM KENILWORTH PLACE TO FLATBUSH AVENUE (PERMANENT PEDESTRIAN PLAZA AND CURB EXTENSIONS).	LOCAL 09/2026 HSIP 09/2026 LOCAL 09/2026	4.142 9.000 14.009	CONINSP CONST CONST		4.142 9.000 14.009					
AQC:A6	KINGS	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	27.151	0.000	0.000	0.000	0.000	0.000
NYCDOT X77461 BRIDGE <Exempt>	UNION STREET over GOWANUS CANAL BIN 2240270 - will reconstruct the substructure and superstructure of Union Street Bridge, including complete replacement of the machinery and electrical systems that operate the movable bridge.	NHPP 03/2030 LOCAL 03/2030	21.000 16.972	CONST CONST						21.000 16.972	
AQC:A19	KINGS	TPC: \$32-\$50 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	37.972	0.000

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Kings County Transit Project Listing (Brooklyn)

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
AQC:		TPC:?	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025							
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYCDOT X07157 BRIDGE <Exempt>	TRANS-MANHATTAN EXPRESSWAY REHABILITATION FROM HARLEM RIVER DRIVE TO GEORGE WASHINGTON BRIDGE IN MANHATTAN TO BRING TO A STATE OF GOOD REPAIR (BIN 2-26724-0)	LOCAL 09/2027 BFP MAIN 09/2027 LOCAL 09/2027 NHPP 09/2027 LOCAL 09/2027 LOCAL 09/2027 LOCAL 09/2027	49.510 8.224 2.056 90.000 22.500 22.384 124.331	CONINSP CONST CONST CONST CONST CONST CONST			49.510 8.224 2.056 90.000 22.500 22.384 124.331					
AQC:A19	NEW YORK	TPC:\$368.1-\$453.5 M	TOTAL 5YR COST :	408.540		0.000	0.000	408.540	0.000	0.000	0.000	0.000
NYSDOT X07159 STUDY <Exempt>	THIS PROJECT WILL STUDY THE VARIOUS ALTERNATIVES FOR RECONSTRUCTING THE EXISTING FDR DR 34TH ST VIADUCT STRUCTURES BETWEEN E 26TH ST AND E 42ND ST TO EXTEND THE SERVICE LIFE OF THE BRIDGES AND ADDRESS A SUSTAINABLE, MULTI-MODAL SOLUTION ALONG THE WATERFRONT SEGMENT AND ADJACENT SERVICE ROADS IN NEW YORK COUNTY, NYC	NHPP 10/2024 SDF 10/2024	0.000 0.000	PRELDES PRELDES	12.480 3.120							
AQC:C5	NEW YORK	TPC: \$26-\$40 M	TOTAL 5YR COST :	0.000		15.600	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT X72720 BRIDGE <Exempt>	REHABILITATION OF FIVE ABOVE HIGHWAY BRIDGE RAMPS OVER I-95. THIS REHABILITATION PROJECT WILL REPLACE THE CONCRETE DECK OF FIVE GEORGE WASHINGTON BRIDGE RAMPS OVER I-95, BETWEEN AMSTERDAM AVENUE AND ALEXANDER HAMILTON BRIDGE IN THE BOROUGH OF MANHATTAN. FURTHERMORE, THE PROJECT WILL ALSO CORRECT THE BRIDGE RAMPS' STRUCTURAL DEFICIENCIES, EXTEND THE SERVICE LIFE OF THE RAMP BRIDGES, REDUCE THE LIFE CYCLE MAINTENANCE COST, AND ENSURE THE SAFETY OF THE TRAVELING PUBLIC. SPECIFICALLY, THE PROJECT WILL REPLACE APPROACH SLABS, DECK JOINTS, BEARINGS, AND PEDESTALS. STRUCTURAL STEEL PAINTING AND SUBSTRUCTURE REPAIRS ARE ALSO INCLUDED. BINS: 107696A, 1076940, 1076960, 1076930, AND 107694A.	NHPP 10/2025 SDF 10/2025 NHPP 10/2027 SDF 10/2027 NHPP 09/2030 SDF 09/2030 NHPP 09/2030 SDF 09/2030	8.000 2.000 8.000 2.000 16.000 4.000 74.000 18.500	PRELDES PRELDES DETLDES DETLDES CONINSP CONINSP CONST CONST		8.000 2.000		8.000 2.000		16.000 4.000 74.000 18.500		
AQC:A19	NEW YORK	TPC: \$100-\$225 M	TOTAL 5YR COST :	132.500		0.000	10.000	0.000	10.000	0.000	112.500	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77227 BIKE/PED <Exempt>	IMPROVEMENT TO THE NEW YORK PUBLIC LIBRARY VICINITY: IMPLEMENT PEDESTRIAN/SAFETY IMPROVEMENTS TO NYPL IN MANHATTAN ON 40TH AND 42ND ST. SIDEWALKS; RESTORE UPPER LIBRARY TERRACE PAVEMENT & ADA-COMPLIANCE ACCESSIBILITY IMPROVEMENTS, NY684	LOCAL 03/2026 HPP 03/2026 LOCAL 03/2026	0.745 2.921 1.416	CONINSP CONST CONST		0.745 2.921 1.416					
AQC:C2	NEW YORK	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	5.082	0.000	0.000	0.000	0.000	0.000
NYCDOT X77370 SAFETY <Exempt>	SAFE ROUTES TO SCHOOL PROGRAM TO IMPLEMENT PEDESTRIAN SAFETY MEASURES, INCLUDING REFUGE ISLANDS, MEDIAN TIP EXTENSION, CURB EXTENSIONS, AND SIDEWALKS AROUND THE FOLLOWING SCHOOLS IN MANHATTAN: P.S. 153, NEW DESIGN MIDDLE, AND KIPP INFINITY CHARTER SCHOOL (WAS PREVIOUSLY NAMED I.S. 195), P.S. 92, J.H.S. 275 / I.S. 275, P.S. 83 LUIS MUNOZ RIVERA SCHOOL AND P.S. 128 AUDUBON SCHOOL	LOCAL 09/2025 CMAQ 09/2025 LOCAL 09/2025 LOCAL 09/2025	0.000 0.000 0.000 0.000	CONINSP CONST CONST CONST	5.202 13.000 3.250 7.808						
AQC:C2	NEW YORK	TPC: \$26-\$40 M	TOTAL 5YR COST :		29.260	0.000	0.000	0.000	0.000	0.000	0.000
NYCDPR X77398 BIKE/PED <Exempt>	RANDALL'S ISLAND SUNKEN GARDEN CONNECTOR - RESTORE A CONNECTION BETWEEN THE SUNKEN GARDEN FIELDS ON THE SOUTHERN END OF RANDALL'S ISLAND PARK AND THE EXISTING WATERFRONT PATHWAY ALONG ITS SOUTHWESTERN SHORELINE TO ENHANCE ACCESSIBILITY FOR NON-MOTORIZED USERS, NEW YORK COUNTY (TAP 2019)	TAP LG URBAN 02/2025 LOCAL 02/2025	0.000 0.000	CONST CONST	0.793 0.198						
AQC:C2	NEW YORK	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.991	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT X77408 BRIDGE <Exempt>	REHABILITATION OF RAMP TO NORTHBOUND HENRY HUDSON PARKWAY BRIDGE OVER AMTRAK WEST SIDE. WORK TO INCLUDE REINFORCED CONCRETE DECK, STEEL STRINGERS, FLOOR BEAMS, PIER COLUMNS, CAP BEAMS, AND ELECTRICAL SYSTEM TO THE HENRY HUDSON PARKWAY BRIDGE OVER AMTRAK NEAR W 158TH STREET, IN NEW YORK COUNTY TO BRING TO A STATE OF GOOD REPAIR (BIN: 2-22934-A).	LOCAL 09/2025 LOCAL 09/2025	0.000 0.000	CONST CONST	45.943 4.265						
AQC:A19	NEW YORK	TPC: \$50-\$85 M	TOTAL 5YR COST :		50.208	0.000	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
New York County Highway Project Listing (Manhattan)

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL X77415 BIKE/PED <Exempt>	IMPROVEMENTS TO EXISTING PEDESTRIAN ESPLANADE AND BIKEWAY ALONG HUDSON RIVER ON WEST ST BETWEEN W57TH AND W59TH STREETS. THIS PROJECT WILL WIDEN THE EXISTING ESPLANADE AND BRING IT INTO COMPLIANCE WITH AMERICANS WITH DISABILITIES ACT, IMPROVE SAFETY AND MOBILITY. NEW YORK COUNTY. PART OF EMPIRE STATE TRAIL. PROJECT SPONSOR IS HUDSON RIVER PARK TRUST.	TAP LG URBAN 11/2024 OTHER 11/2024	0.000 0.000	CONST CONST	5.000 1.250						
AQC:C2	NEW YORK	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		6.250	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT X77458 SAFETY <Exempt>	East 98th Street School Safety Improvements	HSIP 02/2029 LOCAL 02/2029	10.126 16.660	CONST CONST					10.126 16.660		
AQC:C2	NEW YORK	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	26.786	0.000	0.000

**** New York Metropolitan Transportation Council ****
New York County Transit Project Listing (Manhattan)

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77437 TRANSIT <Exempt>	THE 79TH STREET CROSSTOWN SELECT BUS SERVICE (SBS) PROJECT WILL IMPROVE EXISTING BUS RAPID TRANSIT (BRT) TREATMENTS AND IMPLEMENT PEDESTRIAN SAFETY IMPROVEMENTS ALONG THE M79 SBS BUS ROUTE IN MANHATTAN, INCLUDING THE CONSTRUCTION OF BUS BULBS WITH BUS PADS, CURB EXTENSIONS, PEDESTRIAN REFUGE ISLANDS, AND BUS PADS TO IMPROVE BUS EFFICIENCY, PEDESTRIAN SAFETY, AND ACCESS TO INTERMODAL CONNECTIONS ACROSS MANHATTAN.	CMAQ 09/2025 LOCAL 09/2025	0.000 0.000	CONST CONST	3.000 17.000						
AQC:B7	NEW YORK	TPC: \$15-\$25 M	TOTAL 5YR COST :	0.000		20.000	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
New York County Transit Project Listing (Manhattan)

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
GDC X77438 TRANSIT <Exempt>	HUDSON TUNNEL PROJECT, NORTHEAST CORRIDOR (NEC) GATEWAY PROGRAM. THIS PROJECT STRENGTHENS NEC\W\S RESILIENCY RELIABLE SERVICE & PROVIDES REDUNDANT CAPACITY. THE PROJECT CONSISTS OF THREE ELEMENTS 1, CONSTRUCTION OF A NEW TWO-TRACK HEAVY RAIL TUNNEL ALONG THE NEC FROM THE BERGEN PALISADES IN NEW JERSEY TO NEW YORK THAT WILL TERMINATE WEST OF PENN STATION IN MANHATTAN. 2, CONSTRUCTION OF HUDSON YARDS CONCRETE CASING SECTION 3 EMERGENCY SERVICES BUILDING UTILITY RELOCATION EARLY WORK, RIGHT-OF-WAY PRESERVATION IN MANHATTAN. 3, THE REHABILITATION & MODERNIZATION OF THE EXISTING NORTH RIVER TUNNEL WHICH SUSTAINED DAMAGE SUPERSTORM SANDY. ESTIMATED TOTAL PROJECT COST IS \$16.052 BILLION WHICH IS ATTRIBUTED TO NYMTC & NJTPA AT \$8.026 BILLION EACH. PARTIALLY FUNDED WITH FTA AWARD OF \$6.88 BILLION (FTA AWARD IS REFLECTED EQUALLY ON NYMTC TIP & NJTPA TIP AT \$3.44 BILLION EACH). THE PROJECT IS ALSO FUNDED THROUGH RAILROAD REHABILITATION & IMPROVEMENT FINANCING PROGRAM, STATES OF NY AND NJ, PANYNJ, AMTRAK & FRA FUNDS.	FTA 5309 NS 07/2025 0.000 OTHER 07/2025 0.000 FTA 5309 NS 07/2026 350.000 OTHER 07/2026 147.027 FTA 5309 NS 07/2027 334.286 OTHER 07/2027 140.426 FTA 5309 NS 07/2028 334.286 OTHER 07/2028 140.426 FTA 5309 NS 07/2029 334.286 OTHER 07/2029 140.426 FTA 5309 NS 07/2030 334.286 OTHER 07/2030 140.426 FTA 5309 NS 07/2031 0.000 OTHER 07/2031 0.000 FTA 5309 NS 07/2032 0.000 OTHER 07/2032 0.000 FTA 5309 NS 07/2033 0.000 OTHER 07/2033 0.000	0.000 0.000 350.000 147.027 334.286 140.426 334.286 140.426 334.286 140.426 334.286 140.426 0.000 0.000 0.000 0.000 0.000 0.000	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	350.000 147.027	350.000 147.027	334.286 140.426	334.286 140.426	334.286 140.426	334.286 140.426	334.286 140.426 334.286 140.426 334.286 140.426
AQC:K1	NEW YORK TPC:\$7.2-\$8.9 B	TOTAL 5YR COST :	2395.875		497.027	497.027	474.712	474.712	474.712	474.712	1424.136
PANYNJ X82383 CONST <Exempt>	REPLACE THE PABT IN MANHATTAN, WITH THE CONSTRUCTION OF A NEW MIDTOWN BUS TERMINAL CONSISTING OF A NEW MAIN TERMINAL, STAGING AND STORAGE FACILITY, AND RAMP INFRASTRUCTURE ACCOMPANIED BY PRIVATE DEVELOPMENT TO ASSIST IN FUNDING THE PROJECT. PHASE 1 INC	LOCAL 06/2025 0.000 TIFIA 01/2025 0.000	0.000 0.000	CONST CONST	2910.000 1890.000						
AQC:B8	NEW YORK TPC:\$9.0-\$11.1 B	TOTAL 5YR COST :	0.000		4800.000	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT X02174 MISC <Exempt>	CONSTRUCT A COMMERCIAL VEHICLE/TRUCK INSPECTION FACILITY ON LEFFERTS BOULEVARD (122-02 SOUTH CONDUIT AVE, SOUTH OZONE PARK, NY 11420), NEAR THE NASSAU EXPRESSWAY OVERPASS IN FURTHERANCE OF THE DEPARTMENT'S MOTOR CARRIER SAFETY ASSISTANCE PROGRAM (MCSAP). CURRENTLY, COMMERCIAL VEHICLE INSPECTIONS ARE CONDUCTED AT THE ROADSIDE ADJACENT TO MOVING TRAFFIC. THIS PROJECT WILL ALLOW FOR INSPECTIONS TO BE DONE OFF THE ROADWAY IN A SAFE AND SECURE LOCATION	CRP LG URB 04/2026 SDF 04/2026 CRP LG URB 04/2026 SDF 04/2026 PIT BOND 04/2026	2.000 0.500 5.920 1.480 1.750	CONINSP CONINSP CONST CONST CONST		2.000 0.500 5.920 1.480 1.750					
AQC:D5	QUEENS	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	11.650	0.000	11.650	0.000	0.000	0.000	0.000	0.000
NYS DOT X02614 SAFETY <Exempt>	INVESTIGATE AND IMPLEMENT MEASURES WITH THE PRIMARY AIM OF REDUCING CONGESTION AND QUEUEING ON THE SOUTHBOUND CROSS ISLAND PARKWAY (CIP) JUST NORTH OF THE LONG ISLAND EXPRESSWAY (LIE) EXIT RAMP. SOME OF THE PROPOSED IMPROVEMENTS MAY INCLUDE, BUT ARE NOT LIMITED TO: PROVIDING A TRAVEL TIME ADVISORY SIGN ON THE SOUTHBOUND CIP, LENGTHENING THE DECELERATION LANE ON THE SOUTHBOUND CIP EXIT 30E TO THE LIE, RECONFIGURING EXISTING LANES, VARIOUS SAFETY MEASURES, AND MORE.	CRP LG URB 07/2026 SDF 07/2026 CRP LG URB 11/2027 SDF 11/2027 CRP LG URB 11/2027 SDF 11/2027	0.254 0.064 0.518 0.130 2.592 0.648	DETLDES DETLDES CONINSP CONINSP CONST CONST		0.254 0.064		0.518 0.130 2.592 0.648			
AQC:A2	QUEENS	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	4.206	0.000	0.318	0.000	3.888	0.000	0.000	0.000
NYS DOT X03416 CONST <Non-Exempt>	SAFETY AND MOBILITY IMPROVEMENTS ON THE SOUTHBOUND CLEARVIEW EXPRESSWAY (I-295) AT EXIT NO. 3 TO 73RD AVE IN QUEENS COUNTY. THIS PROJECT WILL WIDEN THE EXISTING OFF-RAMP AT EXIT 3 TO 73RD AVENUE ON THE SOUTH-BOUND I-295 AND RECONFIGURE IT INTO TWO TURNING LANES TO IMPROVE SAFETY BY PROVIDING SEPARATE LANES FOR LEFT-TURNING AND RIGHT-TURNING TRAFFIC.	PIT BOND 11/2024 PIT BOND 11/2024	0.000 0.000	CONINSP CONST	0.750 3.692						
AQC:NON	QUEENS	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000	4.442	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X05175 SAFETY <Exempt>	SAFETY AND MOBILITY IMPROVEMENTS ON WESTBOUND GRAND CENTRAL PARKWAY (STATE ROUTE 907M) EXIT 10 E-W AND GCP C-D ROAD TO LONG ISLAND EXPRESSWAY IN QUEENS COUNTY. THIS PROJECT WILL RECONFIGURE THE EXISTING EXIT RAMP FROM LIE WESTBOUND TO GCP WESTBOUND, PROVIDE AN ADDITIONAL TRAVEL LANE ON WB GCP EXIT 10 E-W C-D ROAD, AND ADDITIONAL DECELERATION LENGTH ON WB GCP MAINLINE. THE WORK WILL ALSO INCLUDE SHOULDER RECONSTRUCTION, SIGN PANELS, SIGN STRUCTURES, GUIDE RAIL AND CURB UPGRADES TO MEET CURRENT STANDARDS. OTHER UTILITY UPGRADES, SUCH AS DRAINAGE/ LIGHTING WILL ALSO BE INCLUDED.	HSIP 06/2025	0.000	PRELDES	0.232						
		SDF 06/2025	0.000	PRELDES	0.058						
		HSIP 08/2026	1.200	CONINSP		1.200					
		SDF 08/2026	0.300	CONINSP		0.300					
		HSIP 08/2026	4.640	CONST		4.640					
		SDF 08/2026	1.116	CONST		1.116					
		HSIP 10/2025	0.464	DETLDES		0.464					
		SDF 10/2025	0.116	DETLDES		0.116					
AQC:A6	QUEENS	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	7.836	0.290	7.836	0.000	0.000	0.000	0.000	0.000
NYSDOT X22869 BRIDGE <Exempt>	MOBILITY IMPROVEMENT ON EASTBOUND LONG ISLAND EXPRESSWAY (LIE), AND REPLACEMENT OF OCEANIA STREET BRIDGE OVER LIE IN QUEENS COUNTY. CONSTRUCTION OF AN AUXILIARY LANE (0.94 MILES) ON THE EASTBOUND I-495 (LIE) BETWEEN THE EXIT RAMP TO CLEARVIEW EXPRESSWAY AND THE EXIT RAMP TO SPRINGFIELD BLVD. TO ADDRESS CONGESTION DUE TO HIGH VOLUME OF TRUCK TRAFFIC. SCOPE INCLUDES THE REPLACEMENT OF OCEANIA STREET BRIDGE OVER LIE TO ACCOMMODATE THE AUXILIARY LANE (BIN: 1055300)	HSIP 10/2024	0.000	CONST	0.876						
		SDF 10/2024	0.000	CONST	0.097						
		NHPP 10/2024	0.000	CONST	0.323						
		SDF 10/2024	0.000	CONST	0.081						
AQC:A19	QUEENS	TPC: \$70-\$130 M	TOTAL 5YR COST :	0.000	1.377	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT X22876 BRIDGE <Exempt>	STRUCTURAL STEEL CLEANING/PAINTING AND REPAIRS AT VARIOUS LOCATIONS ON THE QUEENS MIDTOWN EXPRESSWAY (I-495) FROM 21ST STREET TO 31ST AVENUE, QUEENS COUNTY, TO PRESERVE THE STRUCTURAL STEEL AND EXTEND THE USEFUL LIFE OF THE BRIDGE. BIN 2230219	NHPP 12/2025	0.832	DETLDES		0.832					
		SDF 12/2025	1.248	DETLDES		1.248					
		SDF 09/2027	18.360	CONINSP			18.360				
		SDF 09/2027	133.596	CONST			133.596				
AQC:A19	QUEENS	TPC: \$100-\$225 M	TOTAL 5YR COST :	154.036	0.000	2.080	151.956	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X73152 BRIDGE <Exempt>	REHABILITATION OF BROOKLYN-QUEENS EXPRESSWAY VIADUCT OVER 47TH ST. LOCATED IN QNS CO., NYC. THE PROJECT WILL REPLACE EXISTING CONCRETE OVERLAY AND PERFORM ISOLATED SUBSTRUCTURE AND SUPERSTRUCTURE REPAIRS TO EXTEND THE STRUCTURE USEFUL LIFE. BIN 1065589.	STBG LG URB 12/2024	0.000	CONINSP	9.600						
		SDF 12/2024	0.000	CONINSP	2.400						
		NHFP 12/2024	0.000	CONST	20.000						
		SDF 12/2024	0.000	CONST	62.100						
		SDF 12/2024	0.000	CONST	0.000						
		NHPP 12/2024	0.000	CONST	29.200						
		SDF 12/2024	0.000	CONST	0.600						
		SDF 12/2024	0.000	CONST	14.000						
		STBG LG URB 12/2024	0.000	CONST	50.320						
		SDF 12/2024	0.000	CONST	12.580						
AQC:A19	QUEENS	TPC: \$175-\$385 M	TOTAL 5YR COST :		200.800	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT X73180 SAFETY <Exempt>	DRAINAGE & STORM RESILIENCY IMPROVEMENTS ON BQE BETWEEN 58TH STREET AND GCP. THIS PROJECT WILL PROVIDE IMPROVEMENTS TO DRAINAGE SYSTEMS ELEMENTS ON THE NORTHBOUND AND SOUTHBOUND BROOKLYN-QUEENS EXPRESSWAY (BQE) (I-278) BETWEEN THE LONG ISLAND EXPRESSWAY AND THE GRAND CENTRAL PARKWAY. THESE IMPROVEMENTS WILL REDUCE FLOODING AND PONDING ON THE BQE IN QUEENS COUNTY, NEW YORK CITY, DURING STORMS AND HEAVY RAINS, THEREBY IMPROVING SAFETY AND REDUCING DELAYS. THE PROJECT MEETS THE CRITERIA NOTED IN THE PROTECT ELIGIBILITY MATRIX.	STBG LG URB 05/2025	0.000	DETLDES	1.664						
		SDF 05/2025	0.000	DETLDES	0.385						
		SDF 05/2025	0.000	DETLDES	0.031						
		NHPP 11/2026	2.883	CONINSP			2.883				
		SDF 11/2026	0.721	CONINSP			0.721				
		NHFP 11/2026	5.000	CONST			5.000				
		NHPP 11/2026	21.624	CONST			21.624				
		SDF 11/2026	5.300	CONST			5.300				
		SDF 11/2026	0.106	CONST			0.106				
		PROTECT 11/2026	28.000	CONST			28.000				
		PIT BOND 11/2026	7.000	CONST			7.000				
AQC:A2	QUEENS	TPC: \$50-\$85 M	TOTAL 5YR COST :		2.080	0.000	70.634	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X73586 SAFETY <Exempt>	FLOOD MITIGATION AT VARIOUS LOCATIONS IN QUEENS COUNTY, NYC. THIS PROJECT WILL ADDRESS FLOODING THAT IS OCCURRING ON THE VAN WYCK EXPRESSWAY (VWE) (678I) MAINLINE S/B AND C-D ROADWAY BETWEEN LONG ISLAND EXPRESSWAY (LIE) AND KEW GARDENS INTERCHANGE (KGI), LONG ISLAND EXPRESSWAY (495I) BETWEEN 678I AND GRAND CENTRAL PARKWAY, AND EAST BOUND GRAND CENTRAL PARKWAY(907M) UNDER THE 49TH STREET OVERPASS IN QUEENS COUNTY. FLOODING OF THE ROADWAY CAN BE REDUCED BY ADJUSTING THE PROFILE OF THE ROADWAY, CLEANING OF DRAINAGE STRUCTURES AND PIPES, AND REPLACING UNDERSIZED PIPES.	NHPP 04/2025	0.000	ROWACQU	17.576						
		SDF 04/2025	0.000	ROWACQU	4.394						
		NHPP 09/2026	2.720	CONINSP		2.720					
		PIT BOND 09/2026	0.680	CONINSP		0.680					
		HSIP 09/2026	9.000	CONST		9.000					
		PIT BOND 09/2026	1.000	CONST		1.000					
		NHFP 09/2026	20.000	CONST		20.000					
		PIT BOND 09/2026	10.000	CONST		10.000					
		NHPP 09/2026	12.490	CONST		12.490					
		PIT BOND 09/2026	1.200	CONST		1.200					
		PIT BOND 09/2026	0.042	CONST		0.042					
		PIT BOND 09/2026	1.880	CONST		1.880					
AQC:A2	QUEENS	TPC: \$70-\$130 M	TOTAL 5YR COST :		21.970	59.012	0.000	0.000	0.000	0.000	0.000
NYCDOT X76129 SAFETY <Exempt>	QUEENS BLVD SAFETY IMPROVEMENTS (PHASE 2) FROM 73TH STREET TO ELLIOT AVE IN QUEENS TO IMPROVE SAFETY & REDUCE TRAFFIC SPEEDS BY EXPANDING EXISTING PEDESTRIAN WALKWAYS, INSTALLATION OF RAISED BIKE LANES, LIGHTING AND LANDSCAPING, NYSDOT HSIP 2019 - PRELIMINARY ENGINEERING FOR THE CORRIDOR WAS COMPLETED UNDER X77338	LOCAL 09/2026	7.198	CONINSP		7.198					
		CMAQ 09/2026	20.000	CONST		20.000					
		LOCAL 09/2026	5.000	CONST		5.000					
		HSIP 09/2026	10.000	CONST		10.000					
		LOCAL 09/2026	141.802	CONST		141.802					
AQC:A2	QUEENS	TPC: \$100-\$225 M	TOTAL 5YR COST :		0.000	184.000	0.000	0.000	0.000	0.000	0.000
NYCDOT X77384 SAFETY <Exempt>	QUEENS BOULEVARD SAFETY IMPROVEMENTS (PHASE 3) FROM ELIOT AVE TO YELLOWSTONE BOULEVARD IN QUEENS TO IMPROVE SAFETY & REDUCE TRAFFIC SPEEDS BY EXPANDING EXISTING PEDESTRIAN WALKWAYS, INSTALLATION OF RAISED BIKE LANES, LIGHTING, AND LANDSCAPING - PRELIMINARY ENGINEERING FOR THE CORRIDOR WAS COMPLETED UNDER X77338	CMAQ 09/2028	22.550	CONST				22.550			
		LOCAL 09/2028	5.638	CONST				5.638			
		HSIP 09/2028	15.417	CONST				15.417			
		LOCAL 09/2028	133.000	CONST				133.000			
AQC:A2	QUEENS	TPC: \$100-\$225 M	TOTAL 5YR COST :		0.000	0.000	0.000	176.605	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77385 SAFETY <Exempt>	QUEENS	TPC: \$21-\$31 M	CMAQ 03/2030 LOCAL 03/2030 HSIP 03/2030 LOCAL 03/2030	10.000 2.500 9.000 1.000	CONST CONST CONST CONST					10.000 2.500 9.000 1.000	
AQC:A2	QUEENS	TPC: \$21-\$31 M	TOTAL 5YR COST :	22.500	0.000	0.000	0.000	0.000	0.000	22.500	0.000
NYCDOT X77387 BRIDGE <Exempt>	QUEENS	TPC: \$70-\$130 M	LOCAL 09/2029 NHPP 09/2029 LOCAL 09/2029 LOCAL 09/2029	6.740 51.237 11.559 17.992	CONINSP CONST CONST CONST				6.740 51.237 11.559 17.992		
AQC:A19	QUEENS	TPC: \$70-\$130 M	TOTAL 5YR COST :	87.528	0.000	0.000	0.000	0.000	87.528	0.000	0.000
NYCDOT X77395 BIKE/PED <Exempt>	QUEENS	TPC: \$0.6-\$1.5 M	CMAQ 01/2025 LOCAL 01/2025	0.000 0.000	CONST CONST	0.800 0.200					
AQC:C2	QUEENS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT X77401 SAFETY <Exempt>	QUEENS	TPC: \$0.6-\$1.5 M	TAP LG URBAN 01/2025 LOCAL 01/2025	0.000 0.000	CONST CONST	0.321 0.080					
AQC:C2	QUEENS	TPC: < \$0.75 M	TOTAL 5YR COST :	0.000	0.401	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77402 SAFETY <Exempt>	SAFE ROUTES FOR NON-DRIVERS - JAMAICA AVE: IMPROVE PEDESTRIAN INFRASTRUCTURE ON VISION ZERO PRIORITY CORRIDORS AND CREATE MEDIAN PEDESTRIAN ISLANDS AND MEDIAN TIP EXTENSIONS AT JAMAICA AVE, FRANCIS LEWIS BLVD – SPRINGFIELD BLVD TO IMPROVE SAFETY & REDUCE INJURIES IN QUEENS (TAP 2019).	LOCAL 11/2024	0.000	CONST	0.501						
AQC:C2	QUEENS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.501	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT X77403 SAFETY <Exempt>	SAFE ROUTES FOR NON-DRIVERS - MERRICK BLVD: IMPROVE PEDESTRIAN INFRASTRUCTURE ON VISION ZERO PRIORITY CORRIDORS AND CREATE FULL CONCRETE MEDIANS AND MEDIAN TIP EXTENSIONS AT MERRICK BLVD FROM SPRINGFIELD BLVD TO HOOK CREEK BLVD TO IMPROVE SAFETY & REDUCE INJURIES IN QUEENS (TAP 2019)	TAP LG URBAN 01/2025 LOCAL 01/2025	0.000 0.000	CONST CONST	0.445 0.111						
AQC:A6	QUEENS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.556	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X80749 MOBIL <Exempt>	EXPANSION OF THE INTELLIGENT TRANSPORTATION SYSTEM (ITS) NETWORK THROUGH MOST OF THE CLEARVIEW EXPRESSWAY (CVE) AND A SECTION OF GRAND CENTRAL PARKWAY (GCP) IN QUEENS COUNTY. THE PROJECT WILL ADD CLOSED-CIRCUIT TELEVISION CAMERAS, VARIABLE MESSAGE SIGNS, AND NEW GANTRIES. THERE WILL ALSO BE A NEW DEDICATED CONDUIT SYSTEM WITH FIBER OPTIC CABLE INSTALLED TO SUPPORT THESE ITS ELEMENTS. THE NEW ITS ELEMENTS WILL ENHANCE DATA SHARING CAPABILITIES, IMPROVE TRAFFIC MONITORING, AND FACILITATE COORDINATED RESPONSES TO INCIDENTS. OVERALL DESIGN AND PHASE 1 CONSTRUCTION OF SEGMENT ALONG THE GCP FROM KEW GARDENS INTERCHANGE TO CVE IS PROGRAMMED UNDER THIS PIN (X80749). PHASE 2 CONSTRUCTION OF THE SEGMENT ALONG THE CVE FROM CROSS ISLAND EXPRESSWAY TO GCP IS PROGRAMMED UNDER PIN X80754.	CMAQ 10/2025	2.496	PRELDES		2.496					
		SDF 10/2025	0.624	PRELDES		0.624					
		CMAQ 05/2027	2.160	DETLDES			2.160				
		SDF 05/2027	0.540	DETLDES			0.540				
		CMAQ 01/2027	0.042	ROWINCD			0.042				
		SDF 01/2027	0.011	ROWINCD			0.011				
		CMAQ 01/2029	5.280	CONINSP					5.280		
		SDF 01/2029	1.320	CONINSP					1.320		
		CMAQ 01/2029	26.400	CONST					26.400		
		SDF 01/2029	6.380	CONST					6.380		
		SDF 01/2029	0.220	CONST					0.220		
AQC:A7	QUEENS	TPC: \$40-\$60 M	TOTAL 5YR COST :		0.000	3.120	2.753	0.000	39.600	0.000	0.000
NYSDOT X80751 TRAFFIC <Exempt>	INTELLIGENT TRANSPORTATION SYSTEM (ITS) OPERATIONS FOR FY 2027-2029 AT REGION 11 TO PROVIDE CONSULTANT STAFF SUPPORT TO MANAGE THE JOINT TRANSPORTATION MANAGEMENT CENTER (JTMC) ON A 24/7 BASIS TO PROVIDE REAL-TIME TRAFFIC CONDITIONS TO MOTORISTS WITHIN NEW YORK CITY [ITS: TM06 TM07]. QUEENS COUNTY.	NHPP 04/2025	0.000	MISC	16.960						
		SDF 04/2025	0.000	MISC	4.240						
AQC:A7	QUEENS	TPC: \$15-\$25 M	TOTAL 5YR COST :		21.200	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X80752 MISC <Exempt>	JOINT TRANSPORTATION MANAGEMENT CENTER (JTMC) EQUIPMENT LIFECYCLE REPLACEMENT AND UPGRADES. THE JOINT TRANSPORTATION MANAGEMENT CENTER (JTMC) IS A 24-HOUR OPERATIONS CENTER LOCATED IN LONG ISLAND CITY RESPONSIBLE FOR TRANSPORTATION MANAGEMENT AND OPERATIONS WITHIN THE FIVE BOROUGHES OF NEW YORK CITY. THE ELECTRONIC EQUIPMENT AND STAFF LOCATED AT JTMC ENABLE THE REGION TO MONITOR TRAFFIC CONDITIONS FOR EFFICIENT TRAFFIC AND INCIDENT MANAGEMENT AND PROVIDE REAL-TIME TRAFFIC CONDITIONS TO MOTORISTS. THIS PROJECT WILL MAINTAIN AND UPGRADE THE HARDWARE AND SOFTWARE PACKAGES USED IN THIS FACILITY TO KEEP UP WITH CURRENT ADVANCEMENT IN INFORMATION TECHNOLOGY (IT) AND MITIGATE CYBERSECURITY THREATS. THIS PROJECT WILL ALSO REPLACE OLDER / END-OF-SERVICE-LIFE EQUIPMENT AT THE JTMC TO KEEP THE REGION'S ITS SYSTEM FULLY FUNCTIONAL AND OPERATIONAL. QUEENS COUNTY.	STBG LG URB 04/2027 SDF 04/2027	3.960 0.990	OPER OPER			3.960 0.990				
AQC:A7	QUEENS	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	4.950	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X80754 TRAFFIC <Exempt>	EXPANSION OF THE INTELLIGENT TRANSPORTATION SYSTEM (ITS) NETWORK THROUGH MOST OF THE CLEARVIEW EXPRESSWAY (CVE) AND A SECTION OF GRAND CENTRAL PARKWAY (GCP) IN QUEENS COUNTY. (PHASE 2 CONSTRUCTUION). THE PROJECT WILL ADD CLOSED-CIRCUIT TELEVISION CAMERAS, VARIABLE MESSAGE SIGNS, AND NEW GANTRIES. THERE WILL ALSO BE A NEW DEDICATED CONDUIT SYSTEM WITH FIBER OPTIC CABLE INSTALLED TO SUPPORT THESE ITS ELEMENTS. THE NEW ITS ELEMENTS WILL ENHANCE DATA SHARING CAPABILITIES, IMPROVE TRAFFIC MONITORING, AND FACILITATE COORDINATED RESPONSES TO INCIDENTS. PHASE 2 CONSTRUCTION OF THE SEGMENT ALONG THE CVE FROM CROSS ISLAND EXPRESSWAY TO GCP IS INCLUDED IN THIS PROJECT. OVERALL DESIGN AND PHASE 1 CONSTRUCTION IS PROGRAMMED UNDER PIN X80749.	CMAQ 09/2030	4.000	CONINSP						4.000	
		SDF 09/2030	1.000	CONINSP						1.000	
		CMAQ 09/2030	24.000	CONST						24.000	
		SDF 09/2030	6.000	CONST						6.000	
AQC:A7	QUEENS	TPC: \$32-\$50 M	TOTAL 5YR COST :	35.000		0.000	0.000	0.000	0.000	35.000	0.000

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Queens County Transit Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
AQC:		TPC:?	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

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Richmond County Highway Project Listing (Staten Island)

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT X09634 BRIDGE <Exempt>	REHABILITATION OF WEST SHORE EXPRESSWAY BRIDGES OVER WOODROW ROAD TO ADDRESS FLAG CONDITIONS AND BRING THE BRIDGES TO A STATE OF GOOD REPAIR. RICHMOND COUNTY BINS: 1075121, 1075122	SDF 09/2025 SDF 09/2025	0.000 0.000	CONINSP CONST	3.180 18.656						
AQC:A19	RICHMOND	TPC: \$32-\$50 M	TOTAL 5YR COST :	0.000	21.836	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT X73105 MISC <Exempt>	WEST SHORE EXPRESSWAY / ARTHUR KILL ROAD PARK & RIDE WITH TRUCK PARKING. THIS PROJECT WILL DEVELOP A PARKING FACILITY IN RICHMOND COUNTY, LOCATED BETWEEN WEST SHORE EXPRESSWAY, ARTHUR KILL ROAD, AND VETERANS ROAD EAST. THE FACILITY WILL INCLUDE APPROXIMATELY 200 PARK-AND-RIDE SPACES FOR COMMUTERS AND A PARKING AREA OF 15 TO 20 SPACES FOR COMMERCIAL TRUCK DRIVERS TO MEET USDOT HOURS OF OPERATION REQUIREMENTS. THE FACILITY WILL ALSO INCLUDE ELECTRIC VEHICLE CHARGING STATIONS, AUXILIARY POWER FOR TRUCKS, BIKE PARKING, SUSTAINABLE DRAINAGE ELEMENTS AND A BUTTERFLY GARDEN.	CRP LG URB 03/2025 SDF 03/2025 CRP LG URB 03/2026 SDF 03/2026 CRP LG URB 05/2028 SDF 05/2028 CRP LG URB 05/2028 SDF 05/2028	0.000 0.000 0.400 0.100 1.696 0.424 9.715 2.429	PRELDES PRELDES DETLDES DETLDES CONINSP CONINSP CONST CONST	0.400 0.100	0.400 0.100		1.696 0.424 9.715 2.429			
AQC:C5	RICHMOND	TPC: \$15-\$25 M	TOTAL 5YR COST :	14.764	0.500	0.500	0.000	14.264	0.000	0.000	0.000
NYC DOT X82372 TRANSIT <Exempt>	NEW YORK CITY DOT FERRY DIVISION - ST GEORGE FERRY TERMINAL WATERFRONT BULKHEAD RECONSTRUCTION AND SLIP SCOUR REMEDICATION - RESTORE SCOUR PROTECTION OF TRANSFER BRIDGE FOUNDATIONS BY LENGTHENING EXISTING PILE ENCASEMENTS AND BACKFILLING THE IMMEDIATE UNDERWATER AREA WITH RIP-RAP. REMOVAL & RENEWAL OF DETERIORATED PORTIONS OF THE SUBSTRUCTURE STEEL BRACING OF SLIPS 4, 5, & 6 WHICH SUPPORT THE PILES. RECONSTRUCTION OF THE STEEL BULKHEAD WHICH SUPPORTS THE FERRY TERMINAL BUILDING AND IS SUBJECT TO ACCELERATED CORROSION DUE TO WAVE & FERRYBOAT ACTION (FERRY BOAT PROGRAM FY2016, 2017, 2018 & 2019)	FBP 06/2025 LOCAL 06/2025 FBP 06/2025 LOCAL 06/2025	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.400 0.100 9.603 4.397						
AQC:B8	RICHMOND	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	0.000	14.500	0.000	0.000	0.000	0.000	0.000	0.000

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Richmond County Highway Project Listing (Staten Island)

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X82378 TRANSIT <Exempt>	RECONSTRUCTION OF THE SEAWALL AND ASSOCIATED WATERFRONT ELEMENTS AT THE STATEN ISLAND FERRY MAINTENANCE FACILITY TO EXTEND THE SERVICE LIFE OF THE SEAWALL (FBP 2018, 2020, 2021)	FBP 09/2025 LOCAL 09/2025 LOCAL 09/2025 FBP 09/2025 LOCAL 09/2025	0.000 0.000 0.000 0.000 0.000	CONST CONST CONST DETLDES DETLDES	3.000 0.070 0.680 0.120 0.030						
AQC:B8	RICHMOND	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		3.900	0.000	0.000	0.000	0.000	0.000	0.000
NYCEDC X93591 BRIDGE <Exempt>	FULL REHABILITATION OF THE ELECTRICAL SYSTEM OF THE ARTHUR KILL LIFT BRIDGE IN STATEN ISLAND, RE-TENSIONING THE COUNTERWEIGHT ROPES AND REPLACING TWO COUNTERWEIGHT ROPES (ONE IN EACH TOWER) THAT LIFT IT, IN ORDER TO INCREASE SAFETY AND ENSURE THE ONGOING USEFULNESS AND RELIABILITY (NYS RAIL INFRASTRUCTURE IMPROVEMENTS AWARD, 2018)	STATE 10/2024 LOCAL 10/2024	0.000 0.000	CONST CONST	2.788 0.492						
AQC:A19	RICHMOND	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		3.280	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT XM2449 R&P <Exempt>	BEST VALUE - PAVEMENT PRESERVATION (CONCRETE), RICHMOND COUNTY, NEW YORK CITY. THIS PROJECT WILL EXTEND THE SERVICE LIFE OF ROADWAY ON THE KOREAN WAR VETERANS PARKWAY (NY 909C) FROM WEST SHORE EXPRESSWAY RAMP TO WAINWRIGHT AVE ON THE NORTHBOUND DIRECTION AND FROM WAINWRIGHT AVE TO WESTBOUND RICHMOND PARKWAY ENTRANCE RAMP ON THE SOUTHBOUND DIRECTION. WORK INCLUDES REHABILITATION OF CONCRETE PAVEMENT THAT SHOWS DISTRESS OR DETERIORATION DUE TO NORMAL WEAR AND TEAR, AGING, AND/OR CLIMATIC CONDITIONS.	PIT BOND 12/2024 PIT BOND 12/2024	0.000 0.000	CONINSP CONST	6.000 43.000						
AQC:A10	RICHMOND	TPC: \$40-\$60 M	TOTAL 5YR COST :		49.000	0.000	0.000	0.000	0.000	0.000	0.000

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Richmond County Transit Project Listing (Staten Island)

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION		FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025					
	AQ CODE	COUNTY TOTAL PROJECT COST				PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030 POST FFY 2030
AQC:		TPC:?	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X22877 TRAFFIC <Exempt>	I-495 INTEGRATED CORRIDOR MANAGEMENT (ICM) INITIATIVE. THIS PROJECT WILL IMPROVE COORDINATION AMONGST AGENCIES, OPERATORS, AND STAKEHOLDERS BY INTEGRATING AND ENHANCING INTEGRATED CORRIDOR MANAGEMENT (ICM) ALONG THE I-495 CORRIDOR WITHIN QUEENS AND NEW YORK COUNTIES: INCLUDING THE LONG ISLAND EXPRESSWAY BETWEEN THE QUEENS/NASSAU COUNTY LINE AND THE ENTRANCE TO THE QUEENS MIDTOWN TUNNEL; AND MIDTOWN MANHATTAN BETWEEN THE EAST RIVER AND THE HUDSON RIVER. THE PROJECT WILL IMPROVE TRAFFIC FLOW, TRIP RELIABILITY, AND SAFETY. STATE-OF-THE-ART SYSTEMS WILL PROVIDE FLEXIBLE OPERATIONS THROUGHOUT THE I-495 CORRIDOR FOR VARIOUS MODES OF TRAVEL. THE GOAL IS TO IMPROVE CONDITIONS DURING BOTH REGULAR COMMUTE PERIODS AND INCIDENTS, EMERGENCIES, AND PLANNED MAJOR EVENTS.	CMAQ 02/2027	3.456	DETLDES			3.456				
		SDF 02/2027	0.864	DETLDES			0.864				
		CMAQ 07/2028	2.688	CONINSP				2.688			
		SDF 07/2028	0.672	CONINSP				0.672			
		CMAQ 07/2028	13.888	CONST				13.888			
		SDF 07/2028	6.944	CONST				6.944			
AQC:C5	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :	28.512	0.000	0.000	4.320	24.192	0.000	0.000	0.000
NYCDOT X72046 BRIDGE <Exempt>	RECONSTRUCTION OF THE GRAND STREET BRIDGE OVER NEWTOWN CREEK IN BROOKLYN AND QUEENS TO ADDRESS STRUCTURAL AND GEOMETRIC DEFICIENCIES, PROVIDE A STRUCTURE THAT MEETS CURRENT STANDARDS, AND ESTABLISH A STATE OF GOOD REPAIR. BIN #: 2-24039-0	NHPP 05/2026	0.000	DETLDES		0.000					
		LOCAL 05/2026	6.556	DETLDES		6.556					
		NHPP 09/2027	100.000	CONST			100.000				
		LOCAL 09/2027	131.384	CONST			131.384				
AQC:A19	MULTI	TPC: \$175-\$385 M	TOTAL 5YR COST :	237.940	0.000	6.556	231.384	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT X73187 BRIDGE <Exempt>	KOSCIUSZKO BRIDGE MAINTENANCE (FFY 2027 TO FFY 2030). THIS PROJECT WILL PERFORM ROUTINE INSPECTION AND MAINTENANCE OF VARIOUS ELEMENTS OF KOSCIUSZKO BRIDGE AND ITS APPROACH SPANS (WHICH CARRY INTERSTATE 278, COMMONLY KNOWN AS THE BROOKLYN-QUEENS EXPRESSWAY) OVER NEWTOWN CREEK, TO PROLONG THE SERVICE LIFE OF THE BRIDGES. QUEENS AND KINGS COUNTIES, NEW YORK CITY. BINS 1079731, 1079732.	BFP MAIN 01/2026 SDF 01/2026 SDF 01/2026 SDF 07/2027 BFP MAIN 07/2027 SDF 07/2027 SDF 07/2027	1.600 0.400 1.000 4.000 10.176 4.824 0.530	DETLDES DETLDES DETLDES CONINSP CONST CONST CONST		1.600 0.400 1.000	4.000 10.176 4.824 0.530				
AQC:A19	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	22.530	0.000	3.000	19.530	0.000	0.000	0.000	0.000
NYS DOT X73188 BRIDGE <Exempt>	KOSCIUSZKO BRIDGE MAINTENANCE (FFY 2031 TO FFY 2036). THIS PROJECT WILL PERFORM ROUTINE INSPECTION AND MAINTENANCE OF VARIOUS ELEMENTS OF KOSCIUSZKO BRIDGE AND ITS APPROACH SPANS (WHICH CARRY INTERSTATE 278, COMMONLY KNOWN AS THE BROOKLYN-QUEENS EXPRESSWAY) OVER NEWTOWN CREEK, TO PROLONG THE SERVICE LIFE OF THE BRIDGES. QUEENS AND KINGS COUNTIES, NEW YORK CITY. BINS 1079731, 1079732.	SDF 10/2029 SDF 03/2031 SDF 03/2031	1.620 0.000 0.000	DETLDES CONINSP CONST					1.620		2.200 11.550
AQC:A19	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	1.620	0.000	0.000	0.000	0.000	0.000	1.620	13.750
NYC DOT X76307 R&P <Exempt>	FFY 2028 MOVABLE BRIDGES CONSTRUCTION CONTRACT FOR COMPREHENSIVE BRIDGE PREVENTIVE MAINTENANCE PLAN WITHIN NEW YORK CITY TO EXTEND SERVICE LIFE	STBG LG URB 09/2028 LOCAL 09/2028	14.630 3.658	CONST CONST				14.630 3.658			
AQC:A6	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	18.288	0.000	0.000	0.000	18.288	0.000	0.000	0.000
NYC DOT X76308 R&P <Exempt>	COMPREHENSIVE BRIDGE PREVENTIVE MAINTENANCE PLAN FOR THE MOVABLE BRIDGES WITHIN NEW YORK CITY AND FORCE ACCOUNT TO EXTEND SERVICE LIFE	STBG LG URB 09/2028 LOCAL 09/2028	10.640 2.660	CONST CONST				10.640 2.660			
AQC:A6	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	13.300	0.000	0.000	0.000	13.300	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X76309 BRIDGE <Exempt>	MOVABLE BRIDGES CONSTRUCTION CONTRACT FOR COMPREHENSIVE BRIDGE PREVENTIVE MAINTENANCE PLAN WITHIN NEW YORK CITY TO EXTEND SERVICE LIFE	STBG LG URB 11/2027 LOCAL 11/2027	10.500 2.625	CONST CONST				10.500 2.625			
AQC:A19	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	0.000	0.000	13.125	0.000	0.000	0.000
NYCDOT X76310 BRIDGE <Exempt>	COMPREHENSIVE BRIDGE PREVENTIVE MAINTENANCE PLAN FOR THE MOVABLE BRIDGES WITHIN NEW YORK CITY AND FORCE ACCOUNT TO EXTEND SERVICE LIFE.	STBG LG URB 05/2029 LOCAL 05/2029 STBG LG URB 10/2029 LOCAL 10/2029	4.280 1.070 9.915 2.479	CONST CONST CONST CONST					4.280 1.070	9.915 2.479	
AQC:A19	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	5.350	12.394	0.000
NYCDOT X76429 BRIDGE <Exempt>	EAST RIVER BRIDGES DE-ICING - IMPLEMENT A PROACTIVE APPROACH TO SNOW AND ICE CONTROL BY COMBINING THE ADVANTAGES OF ANTI-ICING AND THE USE OF NON-CORROSIVE CHEMICAL TO EXTEND SERVICE LIFE. NEW YORK CITY, CITYWIDE.	NHPP 09/2027 LOCAL 09/2027	10.530 2.632	OPER OPER			10.530 2.632				
AQC:A2	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	0.000	13.162	0.000	0.000	0.000	0.000
NYCDOT X76430 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE FOR THE EAST RIVER BRIDGES (CONTRACT) - IN ALL NEW YORK CITY BOROUGHES TO EXTEND THE SERVICE LIFE OF THE BRIDGES	NHPP 09/2026 LOCAL 09/2026	22.130 5.532	CONST CONST		22.130 5.532					
AQC:A6	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	27.662	0.000	0.000	0.000	0.000	0.000
NYCDOT X76431 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE FOR THE EAST RIVER BRIDGES - IN ALL NEW YORK CITY BOROUGHES TO EXTEND THE SERVICE LIFE OF THE BRIDGES. THIS PIN IS FOR FORCE ACCOUNT (FFY 2026) WHICH IS FOR THE USE OF IN-HOUSE FORCES	NHPP 09/2026 LOCAL 09/2026	12.950 3.327	CONST CONST		12.950 3.327					
AQC:A6	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	16.277	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X76432 BRIDGE <Exempt>	WILLIAMSBURG BRIDGE RECONSTRUCTION 10 AND MISCELLANEOUS REHABILITATION OF VARIOUS STEEL COMPONENTS, WATERPROOFING, CONCRETE, AND ASPHALT TO BRING TO A STATE OF GOOD REPAIR. WORK WILL ALSO INCLUDE UPGRADES TO THE STANDPIPE TO MEET CURRENT CODES. NEW YORK COUNTY	BFP MAIN 09/2030 LOCAL 09/2030 NHPP 09/2030 LOCAL 09/2030	4.124 1.031 20.773 5.193	CONST CONST CONST CONST						4.124 1.031 20.773 5.193	
AQC:A19	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	31.121	0.000
NYCDOT X76433 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE FOR THE EAST RIVER BRIDGES (CONTRACT) - IN ALL NEW YORK CITY BOROUGHES TO EXTEND THE SERVICE LIFE OF THE BRIDGES	NHPP 11/2028 LOCAL 11/2028	23.000 5.750	CONST CONST					23.000 5.750		
AQC:A6	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	28.750	0.000	0.000
NYCDOT X76434 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE FOR THE EAST RIVER BRIDGES - IN ALL NEW YORK CITY BOROUGHES TO EXTEND SERVICE LIFE OF THE BRIDGES. THIS PIN IS FOR FORCE ACCOUNT WHICH IS FOR THE USE OF IN-HOUSE FORCES	NHPP 11/2028 LOCAL 11/2028	13.250 3.313	CONST CONST					13.250 3.313		
AQC:A6	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	16.563	0.000	0.000
NYCDOT X77261 MISC <Exempt>	MUNICIPAL PLUG-IN AND ADVANCED VEHICLE PROGRAM TO REDUCE EMISSIONS FROM CITY-OWNED DIESEL & GASOLINE-POWERED FLEET VEHICLES; PURCHASE OF NATURAL GAS VEHICLES TO REPLACE MEDIUM AND HEAVY DUTY GASOLINE & DIESEL VEHICLES AS WELL AS PLUG-IN HYBRID & BATTERY	CMAQ 09/2027 LOCAL 09/2027 CMAQ 09/2029 LOCAL 09/2029	10.000 2.500 10.000 2.500	MISC MISC MISC MISC			10.000 2.500		10.000 2.500		
AQC:B10	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.000	12.500	0.000	12.500	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77393 BIKE/PED <Exempt>	PEDESTRIAN NETWORK DEVELOPMENT V PED IMPROVEMENTS 2021. INCREASE PEDESTRIAN SAFETY AND ACCESSIBILITY BY UPGRADING SIDEWALKS, CURB EXTENSIONS OR PED REFUGE ISLANDS, ADA-COMPLIANT RAMPS, PROTECTED BIKE LANES, AND PEDESTRIAN SIGNALS AT THE FOLLOWING LOCATIONS: SEVERAL INTERSECTIONS AT THE JUNCTION OF SEVEN ROADWAYS(ROCKAWAY FREEWAY, SEAGIRT BOULEVARD, BEACH CHANNEL DRIVE, FAR ROCKAWAY BOULEVARD, AND EDGEMERE AVENUE, BETWEEN BEACH 34TH AND BEACH 35TH STREETS), QUEENS; AND 3 AVE FROM 135 ST TO 138 ST (BRONX)	CMAQ 09/2028 LOCAL 09/2028	0.901 0.225	CONST CONST				0.901 0.225			
AQC:C2	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	1.126	0.000	0.000	0.000
NYCDOT X77394 BIKE/PED <Exempt>	PEDESTRIAN NETWORK DEVELOPMENT V; PEDESTRIAN IMPROVEMENTS 2022 - INCREASE PEDESTRIAN SAFETY AND ACCESSIBILITY BY UPGRADING SIDEWALKS, CURB EXTENSIONS OR PED REFUGE ISLANDS, ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS AT THE FOLLOWING LOCATIONS: E 163RD ST AND BROOK AVE (BX); BROADWAY, FORM CANAL ST TO 14TH ST (MHTN); BOSTON RD AND VYSE AVE (BX); COOPER AVE AND 80TH ST (QNS); FLATBUSH AVE, FOSTER AVE, BEDFORD AVE, (BK)	CMAQ 09/2026 LOCAL 09/2026	1.706 0.427	CONST CONST		1.706 0.427					
AQC:C2	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	2.133	0.000	0.000	0.000	0.000	0.000
NYCDOT X77419 BIKE/PED <Exempt>	FABRICATION AND INSTALLATION OF ACCESSIBLE PEDESTRIAN SIGNALS (APS) IN INTERSECTIONS CITYWIDE. THE DEVICES WILL ENHANCE SAFETY WHEN CROSSING INTERSECTIONS FOR PERSONS WITH VISUAL IMPAIRMENTS. APS WILL BE INSTALLED AT VARIOUS SUITABLE INTERSECTIONS IDENTIFIED BY THE PROJECT SPONSOR. NEW YORK CITY	HSIP 09/2026 LOCAL 09/2026	4.500 0.500	CONST CONST		4.500 0.500					
AQC:C2	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	5.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77420 MISC <Exempt>		DATA COLLECTION FOR ASSET MANAGEMENT PLANNING IN FFY 2026 & 2027 FOR CITY OWNED NON EAST RIVER BRIDGES, CITYWIDE	STBG LG URB 09/2026 LOCAL 09/2026	10.181 2.545	MISC MISC		10.181 2.545				
AQC:C5	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	12.726		0.000	12.726	0.000	0.000	0.000	0.000
NYCDOT X77421 MISC <Exempt>		DATA COLLECTION FOR ASSET MANAGEMENT PLANNING IN FFY 2028 & 2029 FOR CITY OWNED NON EAST RIVER BRIDGES, CITYWIDE	STBG LG URB 09/2027 LOCAL 09/2027	11.207 2.802	MISC MISC		11.207 2.802				
AQC:C5	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	14.009		0.000	0.000	14.009	0.000	0.000	0.000
NYCDOT X77422 MISC <Exempt>		NYC CLEAN TRUCKS PROGRAM: TO RETIRE AND REPLACE OLDER DIESEL TRUCKS AND TRAILER REFRIGERATION UNITS TO ACCELERATE DEPLOYMENT OF ALTERNATIVE FUELED/ZERO EMISSION/CLEAN VEHICLE AND ENGINE TECHNOLOGIES ON VEHICLES MOVING GOODS THROUGHOUT NYC, INCLUDING IN NYC INDUSTRIAL BUSINESS ZONES AND ADJACENT ENVIRONMENTAL JUSTICE COMMUNITIES.	CMAQ 09/2026 LOCAL 09/2026 CMAQ 09/2030 LOCAL 09/2030	16.900 4.225 16.900 4.225	MISC MISC MISC MISC		16.900 4.225			16.900 4.225	
AQC:K2	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :	42.250		0.000	21.125	0.000	0.000	0.000	21.125
NYCDOT X77423 MISC <Exempt>		INSTALLATION OF ELECTRIC VEHICLE CHARGERS – CITYWIDE, FFY 2028. UNDER THE PLUGNYC PROGRAM, L2 EV CHARGERS, DC FAST CHARGERS, AND OTHER EV CHARGING INFRASTRUCTURE WILL BE INSTALLED ALONG CURBS OF ROADWAYS OR IN PARKING FACILITIES. A LARGER NETWORK OF CHARGING STATION SITES WILL INCENTIVIZE THE USE OF ELECTRIC-POWERED VEHICLES AND RESULT IN EMISSIONS REDUCTION BENEFITS.	CMAQ 09/2028 LOCAL 09/2028	20.000 10.000	CONST CONST			20.000 10.000			
AQC:K1	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :	30.000		0.000	0.000	0.000	30.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77424 MISC <Exempt>	INSTALLATION OF ELECTRIC VEHICLE CHARGERS – CITYWIDE, FFY 2029. UNDER THE PLUGNYC PROGRAM, L2 EV CHARGERS, DC FAST CHARGERS, AND OTHER EV CHARGING INFRASTRUCTURE WILL BE INSTALLED ALONG CURBS OF ROADWAYS OR IN PARKING FACILITIES. A LARGER NETWORK OF CHARGING STATION SITES WILL INCENTIVIZE THE USE OF ELECTRIC-POWERED VEHICLES AND RESULT IN EMISSIONS REDUCTION BENEFITS.	CMAQ 09/2029 LOCAL 09/2029 CRP LG URB 09/2029 LOCAL 09/2029	25.000 6.250 3.484 0.871	CONST CONST CONST CONST					25.000 6.250 3.484 0.871		
AQC:K1	MULTI	TPC: \$32-\$50 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	35.605	0.000	0.000
NYCDOT X77425 MISC <Exempt>	Urban Area Strategies to Electrify Mirco/Light to Heavy Duty Mobility in NYC (CFI '24) INSTALLATION OF ELECTRIC VEHICLE CHARGERS – CITYWIDE, FFY 2025. UNDER THE PLUGNYC PROGRAM, L2 EV CHARGERS, DC FAST CHARGERS, AND OTHER EV CHARGING INFRASTRUCTURE WILL BE INSTALLED ALONG CURBS OF ROADWAYS OR IN PARKING FACILITIES. A LARGER NETWORK OF CHARGING STATION SITES WILL INCENTIVIZE THE USE OF ELECTRIC-POWERED VEHICLES AND RESULT IN EMISSIONS REDUCTION BENEFITS.	CMAQ 09/2025 LOCAL 09/2025 CRP LG URB 09/2025 LOCAL 09/2025 DISCR FA 09/2025 LOCAL 09/2025 DISCR FA 01/2025 LOCAL 01/2025	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONST CONST CONST CONST CONST CONST PRELDES PRELDES	5.000 1.250 6.979 1.745 12.300 4.752 0.933 0.315						
AQC:K1	MULTI	TPC: \$32-\$50 M	TOTAL 5YR COST :		33.274	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT X77426 MISC <Exempt>	INSTALLATION OF ELECTRIC VEHICLE CHARGERS – CITYWIDE, FFY 2026. UNDER THE PLUGNYC PROGRAM, L2 EV CHARGERS, DC FAST CHARGERS, AND OTHER EV CHARGING INFRASTRUCTURE WILL BE INSTALLED ALONG CURBS OF ROADWAYS OR IN PARKING FACILITIES. A LARGER NETWORK OF CHARGING STATION SITES WILL INCENTIVIZE THE USE OF ELECTRIC-POWERED VEHICLES AND RESULT IN EMISSIONS REDUCTION BENEFITS.	CMAQ 09/2026 LOCAL 09/2026 CRP LG URB 09/2026 LOCAL 09/2026	32.500 14.500 5.035 1.259	CONST CONST CONST CONST		32.500 14.500 5.035 1.259					
AQC:K1	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :		0.000	53.294	0.000	0.000	0.000	0.000	0.000
NYCDOT X77428 BIKE/PED <Exempt>	FABRICATION AND INSTALLATION OF PEDESTRIAN SIGNALS IN INTERSECTIONS CITYWIDE FFY 2024 PROGRAM. THE DEVICES WILL ENHANCE SAFETY WHEN CROSSING INTERSECTIONS	HSIP 04/2025 LOCAL 04/2025	0.000 0.000	CONST CONST	10.900 4.100						
AQC:C2	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		15.000	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77429 BIKE/PED <Exempt>	FABRICATION AND INSTALLATION OF PEDESTRIAN SIGNALS IN INTERSECTIONS CITYWIDE FFY 2027 PROGRAM. THE DEVICES WILL ENHANCE SAFETY WHEN CROSSING INTERSECTIONS	HSIP 04/2027 LOCAL 04/2027	13.319 1.681	CONST CONST			13.319 1.681				
AQC:C2	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	0.000	15.000	0.000	0.000	0.000	0.000
NYCDOT X77452 MISC <Exempt>	INSTALLATION OF ELECTRIC VEHICLE CHARGERS – CITYWIDE, FFY 2030. UNDER THE PLUGNYC PROGRAM, L2 EV CHARGERS, DC FAST CHARGERS, AND OTHER EV CHARGING INFRASTRUCTURE WILL BE INSTALLED ALONG CURBS OF ROADWAYS OR IN PARKING FACILITIES. A LARGER NETWORK OF CHARGING STATION SITES WILL INCENTIVIZE THE USE OF ELECTRIC-POWERED VEHICLES AND RESULT IN EMISSIONS REDUCTION BENEFITS.	CRP LG URB 09/2030 LOCAL 09/2030	15.000 5.495	CONST CONST						15.000 5.495	
AQC:K1	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	20.495	0.000
NYCDOT X77453 TRAFFIC <Exempt>	FABRICATION AND INSTALLATION OF ACCESSIBLE PEDESTRIAN SIGNALS (APS) IN INTERSECTIONS CITYWIDE. THE DEVICES WILL ENHANCE SAFETY WHEN CROSSING INTERSECTIONS FOR PERSONS WITH VISUAL IMPAIRMENTS. APS WILL BE INSTALLED AT VARIOUS SUITABLE INTERSECTIONS IDENTIFIED BY THE PROJECT SPONSOR. NEW YORK CITY	HSIP 07/2029 LOCAL 07/2029	8.000 2.000	CONST CONST					8.000 2.000		
AQC:C2	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	10.000	0.000	0.000
NYCDOT X77454 BRIDGE <Exempt>	DATA COLLECTION FOR ASSET MANAGEMENT PLANNING IN FFY 2029 & 2030 FOR CITY OWNED NON-EAST RIVER BRIDGES, CITYWIDE	STBG LG URB 11/2028 LOCAL 11/2028	10.000 2.500	MISC MISC					10.000 2.500		
AQC:C3	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	12.500	0.000	0.000
NYCDOT X77456 TRAFFIC <Exempt>	PEDESTRIAN IMPROVEMENTS FY26 - INCREASE PEDESTRIAN SAFETY AND ACCESSIBILITY BY UPGRADING SIDEWALKS, CURB EXTENSIONS OR PED REFUGE ISLANDS, ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS	STBG LG URB 03/2026 LOCAL 03/2026	10.000 2.500	CONST CONST		10.000 2.500					
AQC:C2	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	12.500	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77457 BIKE/PED <Exempt>	PEDESTRIAN IMPROVEMENTS FY29 - INCREASE PEDESTRIAN SAFETY AND ACCESSIBILITY BY UPGRADING SIDEWALKS, CURB EXTENSIONS OR PED REFUGE ISLANDS, ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS	STBG LG URB 03/2029 LOCAL 03/2029	7.690 1.923	CONST CONST					7.690 1.923		
AQC:C2	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	9.613	0.000	0.000
NYCDOT X77459 BRIDGE <Exempt>	HHP OVER WEST 158TH ST BIN 2229349 STRUCTURAL REHABILITATION/REPLACEMENT OF PRIMARY BRIDGE ELEMENTS- ASSESSMENT OF STRUCTURAL DECK, REINFORCED CONCRETE PIER WALLS AND ABUTMENTS, STEEL COLUMNS AND THE CONCRETE COLUMNS REPAIR.	BFP MAIN 02/2030 LOCAL 02/2030 NHPP 02/2030 LOCAL 02/2030	4.100 1.025 46.899 134.573	CONST CONST CONST CONST						4.100 1.025 46.899 134.573	
AQC:A19	MULTI	TPC: \$100-\$225 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	186.597	0.000
NYCDOT X77460 BRIDGE <Exempt>	RIVERSIDE DRIVE over W 125TH ST - W 134TH ST 2246660- involves structural rehabilitation or replacement of primary bridge elements.	NHPP 03/2030 LOCAL 03/2030	15.126 177.108	CONST CONST						15.126 177.108	
AQC:A19	MULTI	TPC: \$175-\$385 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	192.234	0.000
NYS DOT X80628 SAFETY <Exempt>	HIGHWAY EMERGENCY LOCAL PATROL (HELP) SFY 2022-2027 INCIDENT MANAGEMENT ALONG THE LONG ISLAND EXPRESSWAY, VAN WYCK EXPRESSWAY, HUTCHINSON RIVER PARKWAY, AND THE NEW ENGLAND THRUWAY FOR A TOTAL OF 27.4 CENTRAL LANE MILES IN BRONX, KINGS, QUEENS AND BRONX COUNTIES, NYC. [ITS: PS08]	NHPP 10/2024 SDF 10/2024	0.000 0.000	OPER OPER	0.400 0.100						
AQC:A2	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.500	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT X80633 SAFETY <Exempt>	HIGHWAY EMERGENCY LOCAL PATROL (HELP) SFY 2027-2031 INCIDENT MANAGEMENT ALONG THE LONG ISLAND EXPRESSWAY, VAN WYCK EXPRESSWAY, HUTCHINSON RIVER PARKWAY, AND THE NEW ENGLAND THRUWAY FOR A TOTAL OF 27.4 CENTRAL LANE MILES IN BRONX, KINGS, QUEENS AND BONX COUNTIES, NYC. [ITS: PS08]	NHPP 12/2029 SDF 12/2029	18.816 4.704	OPER OPER						18.816 4.704	
AQC:A2	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	23.520	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X80683 MOBIL <Exempt>	COORDINATED INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT IN NEW YORK CITY (CIDNY) IS A MULTI-YEAR RESEARCH, DEVELOPMENT, AND TRAINING PROJECT FOCUSING ON THREE PROGRAM AREAS: CONGESTION MANAGEMENT, EMERGENCY MANAGEMENT, AND NTCIP/ITS STANDARDS TESTING.	STBG LG URB 07/2025 LOCAL 07/2025 SDF 07/2025	0.000 0.000 0.000	MISC MISC MISC	0.400 0.050 0.050						
AQC:C3	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.500	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT X80686 TRAFFIC <Exempt>	PROVIDE FUNDS FOR UTILITIES SUPPORT TO MANAGE THE JOINT TRANSPORTATION MANAGEMENT CENTER (JTMC) ON A 24/7 BASIS TO MANAGE AND PROVIDE REAL TIME TRAFFIC CONDITIONS TO MOTORISTS WITHIN CITY OF NEW YORK FOR YEARS 2027-2029.	NHPP 04/2027 SDF 04/2027	21.600 5.400	OPER OPER			21.600 5.400				
AQC:A7	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.000	27.000	0.000	0.000	0.000	0.000
NYSDOT X80702 MOBIL <Exempt>	INTELLIGENT TRANSPORTATION SYSTEM (ITS) OPERATIONS FOR FY 2022-2024 AT REGION 11 TO PROVIDE CONSULTANT STAFF SUPPORT TO MANAGE THE JOINT TRANSPORTATION MANAGEMENT CENTER (JTMC) ON A 24/7 BASIS TO PROVIDE REAL TIME TRAFFIC CONDITIONS TO MOTORISTS WITHIN NYC. [ITS: TM06 TM07]	NHPP 10/2024 SDF 10/2024	0.000 0.000	MISC MISC	6.240 1.560						
AQC:A7	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		7.800	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT X80710 TRAFFIC <Exempt>	IMPLEMENT OPERATIONAL SUPPORT TO TRAFFIC MANAGEMENT CENTER FACILITY FOR COMPUTERIZED SIGNALIZATION OF THE FIVE BOROUGHES IN NEW YORK CITY FOR THE FISCAL YEAR 2026 [ITS: TM06 & TM07]	NHPP 07/2025 LOCAL 07/2025 STBG LG URB 07/2025 LOCAL 07/2025 LOCAL 07/2025	0.000 0.000 0.000 0.000 0.000	OPER OPER OPER OPER OPER	3.000 0.750 49.500 12.375 20.000						
AQC:A7	MULTI	TPC: \$70-\$130 M	TOTAL 5YR COST :		85.625	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT X80711 TRAFFIC <Exempt>	IMPLEMENT OPERATIONAL SUPPORT TO TRAFFIC MANAGEMENT CENTER FACILITY FOR COMPUTERIZED SIGNALIZATION OF THE FIVE BOROUGHES IN NEW YORK CITY FOR THE FISCAL YEAR 2027 [ITS: TM06 & TM07]	NHPP 07/2026 LOCAL 07/2026 STBG LG URB 07/2026 LOCAL 07/2026 LOCAL 07/2026	3.000 0.750 40.642 10.161 19.999	OPER OPER OPER OPER OPER		3.000 0.750 40.642 10.161 19.999					
AQC:A7	MULTI	TPC: \$70-\$130 M	TOTAL 5YR COST :		0.000	74.552	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X80712 TRAFFIC <Exempt>	IMPLEMENT OPERATIONAL SUPPORT TO TRAFFIC MANAGEMENT CENTER FACILITY FOR COMPUTERIZED SIGNALIZATION OF THE FIVE BOROUGHES IN NEW YORK CITY FOR THE FISCAL YEAR 2028 [ITS: TM06 & TM07]	CRP LG URB 07/2027 STBG LG URB 07/2027 LOCAL 07/2027	6.979 35.521 28.880	OPER OPER OPER			6.979 35.521 28.880				
AQC:A7	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :		0.000	0.000	71.380	0.000	0.000	0.000	0.000
NYCDOT X80713 TRAFFIC <Exempt>	IMPLEMENT OPERATIONAL SUPPORT TO TRAFFIC MANAGEMENT CENTER FACILITY FOR COMPUTERIZED SIGNALIZATION OF THE FIVE BOROUGHES IN NEW YORK CITY FOR THE FISCAL YEAR 2029.	CRP LG URB 07/2028 NHPP 07/2028 LOCAL 07/2028 STBG LG URB 07/2028 LOCAL 07/2028	6.979 6.000 1.500 29.801 9.195	OPER OPER OPER OPER OPER				6.979 6.000 1.500 29.801 9.195			
AQC:A7	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :		0.000	0.000	0.000	53.475	0.000	0.000	0.000
NYCDOT X80714 MISC <Exempt>	IMPLEMENT OPERATIONAL SUPPORT TO TRAFFIC MANAGEMENT CENTER FACILITY FOR COMPUTERIZED SIGNALIZATION OF THE FIVE BOROUGHES IN NEW YORK CITY FOR THE FISCAL YEAR 2030.	NHPP 07/2029 LOCAL 07/2029 STBG LG URB 07/2029 LOCAL 07/2029	6.000 1.500 29.921 9.225	OPER OPER OPER OPER					6.000 1.500 29.921 9.225		
AQC:A7	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	46.646	0.000	0.000
NYCDOT X80715 TRAFFIC <Exempt>	IMPLEMENT OPERATIONAL SUPPORT TO TRAFFIC MANAGEMENT CENTER FACILITY FOR COMPUTERIZED SIGNALIZATION OF THE FIVE BOROUGHES IN NEW YORK CITY FOR THE FISCAL YEAR 2031.	CRP LG URB 11/2029 NHPP 11/2029 LOCAL 11/2029 STBG LG URB 11/2029 LOCAL 11/2029	6.979 6.000 1.500 29.921 9.225	OPER OPER OPER OPER OPER						6.979 6.000 1.500 29.921 9.225	
AQC:A7	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	53.625	0.000
NYSOT X80741 MOBIL <Exempt>	PROVIDE MAINTENANCE AND FIELD SUPPORT FOR THE INTELLIGENT TRANSPORTATION SYSTEM TO KEEP IT OPERATIONAL ON THE STATE HIGHWAY SYSTEM IN FIVE BOROUGHES OF NEW YORK CITY FOR FFY 2026-2027. [ITS: TM01 TM06 TM07]	SDF 11/2024 SDF 08/2026 SDF 08/2026 SDF 10/2026	0.000 2.260 11.016 9.720	DETLDES CONINSP CONST OPER	0.312	2.260 11.016	9.720				
AQC:A7	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.312	13.276	9.720	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSOT X80744 TRAFFIC <Exempt>	THIS PROJECT WILL DEVELOP A DECISION SUPPORT SYSTEM (DSS) FOR THE OPERATIONS OF AN ADVANCED TRANSPORTATION MANAGEMENT SYSTEM (ATMS) AND AN INTEGRATED CORRIDOR MANAGEMENT SYSTEM (ICMS) IN NYC.	CMAQ 12/2026 SDF 12/2026	6.048 1.512	OPER OPER			6.048 1.512				
AQC:A7	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.000	7.560	0.000	0.000	0.000	0.000
NYSOT X80746 STUDY <Exempt>	HIGHWAY SAFETY INVESTIGATIONS AND TRAFFIC ENGINEERING STUDIES IN NEW YORK CITY THIS PROJECT WILL ALLOW FOR THE HIRING OF CONSULTANTS WHO WILL PERFORM STUDIES OF PRIORITY INVESTIGATION LOCATIONS (PILS) ON VARIOUS STATE HIGHWAYS TO ADDRESS SAFETY ISSUES IN THE CITY OF NEW YORK.	HSIP 11/2024 SDF 11/2024	0.000 0.000	SCOPING SCOPING	2.700 0.300						
AQC:A6	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		3.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSOT X80748 MOBIL <Exempt>	PROVIDE MAINTENANCE AND FIELD SUPPORT FOR THE INTELLIGENT TRANSPORTATION SYSTEM TO KEEP IT OPERATIONAL ON THE STATE HIGHWAY SYSTEM IN NEW YORK CITY FIVE BOROUGHES FOR FFY 2028-2029 [ITS: TM01 TM06 TM07]	SDF 09/2027 STBG LG URB 01/2028 SDF 01/2028 STBG LG URB 03/2029 SDF 03/2029 SDF 03/2029 STBG LG URB 03/2029 SDF 03/2029	0.330 7.920 1.980 1.792 0.448 0.224 8.960 2.240	DETLDES OPER OPER CONINSP CONINSP CONST CONST CONST			0.330 	7.920 1.980 	1.792 0.448 0.224 8.960 2.240		
AQC:A7	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.000	0.330	9.900	13.664	0.000	0.000
NYSOT X80750 TRAFFIC <Exempt>	REPLACEMENT AND UPGRADE OF EXISTING VARIABLE MESSAGE SIGNS (VMS). THIS PROJECT WILL REPLACE THE STATE HIGHWAY SYSTEM IN THE BRONX, NEW YORK, QUEENS, AND KINGS COUNTIES, NEW YORK CITY. THE NEW SIGNS WILL REPLACE EQUIPMENT THAT HAS REACHED THE END OF SERVICE LIFE AND OR REPLACE EXISTING VMS WITH ONES THAT MEET CURRENT SPECIFICATIONS.	STBG LG URB 08/2025 SDF 08/2025 STBG LG URB 10/2027 SDF 10/2027 STBG LG URB 10/2027 LOCAL 10/2027 SDF 10/2027	0.000 0.000 3.024 0.756 20.045 9.720 0.302	DETLDES DETLDES CONINSP CONINSP CONST CONST CONST	0.915 0.229			3.024 0.756 20.045 9.720 0.302			
AQC:C13	MULTI	TPC: \$32-\$50 M	TOTAL 5YR COST :		1.144	0.000	0.000	33.847	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT X80753 MISC <Exempt>	UNDERGROUND UTILITY LOCATING SERVICES FOR REGION 11 ITS ASSETS.	SDF 01/2028	2.862	MISC				2.862			
		SDF 01/2028	2.809	MISC				2.809			
		SDF 01/2028	2.756	MISC				2.756			
		THIS PROJECT WILL IDENTIFY, LOCATE, AND MARK OUT THE NYS DOT-OWNED UNDERGROUND INFRASTRUCTURE USED IN THE INTELLIGENT TRANSPORTATION SYSTEM (ITS) UTILITIES FOR INCLUSION IN NY 811 DATABASE. THE DATABASE IS CHECKED BEFORE EXCAVATION AND DIGGING TO AVOID DAMAGE TO UTILITIES. THE WORK WILL IMPROVE ITS SYSTEM RELIABILITY AND REDUCE COSTLY REPAIRS. VARIOUS LOCATIONS ALONG STATE-OWNED HIGHWAYS IN BRONX, KINGS, NEW YORK, QUEENS, RICHMOND COUNTIES, NEW YORK CITY.									
AQC:A7	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.427	0.000	0.000	0.000	8.427	0.000	0.000	0.000
NYC DOT X80901 STUDY <Exempt>	COORDINATED INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT IN NEW YORK CITY (CIDNY) IS A MULTI-YEAR RESEARCH, DEVELOPMENT, AND TRAINING PROJECT FOCUSING ON THREE PROGRAM AREAS: CONGESTION MANAGEMENT, EMERGENCY MANAGEMENT, AND NTCIP/ITS STANDARDS TESTING.	STBG LG URB 09/2027	0.400	MISC			0.400				
		LOCAL 09/2027	0.100	MISC			0.100				
AQC:C3	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :	0.500	0.000	0.000	0.500	0.000	0.000	0.000	0.000
NYC DOT X80902 STUDY <Exempt>	COORDINATED INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT IN NEW YORK CITY (CIDNY) IS A MULTI-YEAR RESEARCH, DEVELOPMENT, AND TRAINING PROJECT FOCUSING ON THREE PROGRAM AREAS: CONGESTION MANAGEMENT, EMERGENCY MANAGEMENT, AND NTCIP/ITS STANDARDS TESTING.	STBG LG URB 09/2029	0.400	MISC					0.400		
		LOCAL 09/2029	0.100	MISC					0.100		
AQC:C3	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :	0.500	0.000	0.000	0.000	0.000	0.500	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM2425 MISC <Exempt>	LANDSCAPING REQUIREMENTS INCLUDING SOIL RESTORATION, TREE TRANSPLANTING, SIDEWALK, WALL, AND FENCE WORK, TO MITIGATE CONSTRUCTION IMPACTS AND/OR BEAUTIFY ROADSIDE ENVIRONMENT ON STATE HIGHWAY SYSTEM, CITYWIDE	SDF 10/2024 SDF 10/2024	0.000 0.000	CONINSP CONST	0.636 4.000						
AQC:A10	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		4.636	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT XM2448 R&P <Exempt>	THIS PROJECT WILL EXTEND THE SERVICE LIFE OF ROADWAYS ON THE STATE HIGHWAY SYSTEM IN KINGS AND QUEENS COUNTIES OF NEW YORK CITY BY REPAIRING OR RESURFACING ASPHALT PAVEMENT THAT IS SHOWING DISTRESS AND DETERIORATION DUE TO NORMAL WEAR AND TEAR, AGING, AND/OR CLIMATIC CONDITIONS.	PIT BOND 11/2024 PIT BOND 11/2024	0.000 0.000	CONINSP CONST	2.294 11.472						
AQC:A10	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		13.766	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT XM2450 BIKE/PED <Exempt>	BUILD CURB RAMPS, CROSSWALKS, AND SIDEWALKS AT VARIOUS LOCATIONS IN QUEENS AND BRONX COUNTIES AS MANDATED BY 28 CFR 35.150 TO BE INCLUDED IN THE NYSDOT ADA TRANSITION PLAN. NON-ACCESSIBLE ASSETS IDENTIFIED WILL BE BROUGHT UP TO ACCESSIBLE STANDARDS	STBG LG URB 01/2025 SDF 01/2025 STBG LG URB 01/2025 SDF 01/2025	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.250 0.062 1.248 0.312						
AQC:A10	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.872	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT XM2451 BRIDGE <Exempt>	THIS PROJECT WILL PROVIDE MAINTENANCE REPAIRS TO VARIOUS BRIDGE ELEMENTS ON THE STATE HIGHWAY SYSTEM IN ALL COUNTIES OF NEW YORK CITY TO BRING THEM TO A STATE OF GOOD REPAIR.	SDF 11/2024 SDF 11/2024 SDF 11/2024	0.000 0.000 0.000	CONINSP CONST DETLDES	4.000 25.300 1.873						
AQC:A19	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		31.173	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT XM2452 SAFETY <Exempt>	CORRECTIVE AND PREVENTIVE BRIDGE MAINTENANCE TO ENHANCE THE SAFETY OF THE TRAVELLING PUBLIC ON THE STATE-OWNED HIGHWAYS IN NEW YORK CITY.	SDF 04/2025 SDF 04/2025	0.000 0.000	CONINSP CONST	3.180 21.730						
AQC:A2	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		24.910	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT XM2455 BRIDGE <Exempt>	PREVENTIVE AND CORRECTIVE MAINTENANCE - BRIDGE EXPANSION JOINTS RESEALING/REPAIRS TO EXTEND SERVICE LIFE OF BRIDGES ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY	NHPP 09/2025 SDF 09/2025 NHPP 09/2025 SDF 09/2025	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	1.357 0.339 9.600 2.400						
AQC:A19	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	0.000	13.696	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT XM2460 R&P <Exempt>	MAINTENANCE REPAIR AND PREVENTIVE MAINTENANCE OF VARIOUS ELEMENTS ON RETAINING WALLS TO ENHANCE SAFETY ON THE STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY.	NHPP 01/2025 SDF 01/2025 NHPP 01/2025 SDF 01/2025	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	2.633 0.658 29.400 7.350						
AQC:A2	MULTI	TPC: \$40-\$60 M	TOTAL 5YR COST :	0.000	40.041	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT XM2470 R&P <Exempt>	STATE/CITY ROADSIDE MAINTENANCE AGREEMENT. PREVENTIVE ROUTINE ROADSIDE MAINTENANCE TO ADDRESS DEFICIENCIES ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY	SDF 12/2024	0.000	MISC	11.000						
AQC:A2	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	0.000	11.000	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT XM2501 BRIDGE <Exempt>	PREVENTATIVE MAINTENANCE - REGIONAL DRAINAGE CLEANING ON HIGHWAYS AND BRIDGES TO ENHANCE SAFETY AND SUSTAINABILITY ON STATE-OWNED BRIDGES & HIGHWAYS IN NEW YORK CITY, CITYWIDEs.	SDF 11/2024 SDF 11/2024	0.000 0.000	CONINSP CONST	1.000 6.555						
AQC:A19	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	0.000	7.555	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT XM2521 BRIDGE <Exempt>	ON-DEMAND MAINTENANCE - WHERE & WHEN BRIDGE STEEL REPAIRS TO ADDRESS FLAGS CONDITIONS AND OTHER DEFICIENCIES ON BRIDGES AND TO MAINTAIN A STATE OF GOOD REPAIR AND EXTEND THE SERVICE LIFE OF STATE-OWNED BRIDGES, CITYWIDE, IN NEW YORK CITY	SDF 10/2024	0.000	DETLDES	1.990						
AQC:A19	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000	1.990	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM2522 BRIDGE <Exempt>	BRIDGE CORRECTIVE AND FLAG REPAIRS IN ALL COUNTIES, NYC. THIS PROJECT WILL ADDRESS YELLOW FLAG CONDITIONS IDENTIFIED ON THE STEEL SUPERSTRUCTURE AND CONCRETE SUBSTRUCTURE OF EXISTING BRIDGES IN ALL COUNTIES OF NEW YORK CITY BY PERFORMING CORRECTIVE REPAIRS TO MAINTAIN A STATE OF GOOD REPAIR.	STBG LG URB 02/2025 SDF 02/2025 STBG LG URB 12/2026 SDF 12/2026 STBG LG URB 12/2026 LOCAL 12/2026 SDF 12/2026	0.000 0.000 2.592 0.648 16.432 4.000 0.108	DETLDES DETLDES CONINSP CONINSP CONST CONST CONST	1.664 0.416		2.592 0.648 16.432 4.000 0.108				
AQC:A2	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	23.780	2.080	0.000	23.780	0.000	0.000	0.000	0.000
NYSDOT XM2530 R&P <Exempt>	PREVENTIVE MAINTENANCE OF PAVEMENT ON THE STATE HIGHWAY SYSTEM TO EXTEND SERVICE LIFE, BY FILLING & SEALING CRACKS AND JOINTS. IN NEW YORK CITY, CITYWIDE.	SDF 12/2024 SDF 11/2025 SDF 11/2025	0.000 0.424 2.000	DETLDES CONINSP CONST	0.260	0.424 2.000					
AQC:A10	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.424	0.260	2.424	0.000	0.000	0.000	0.000	0.000
NYSDOT XM2540 SAFETY <Exempt>	PURCHASE OF IMPACT ATTENUATORS SPARE PARTS FOR EMERGENCY REPAIRS TO ADDRESS SAFETY ON STATE HIGHWAY SYSTEM, IN NEW YORK CITY, CITYWIDE	SDF 04/2025	0.000	MISC	1.500						
AQC:A2	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000	1.500	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT XM2542 MISC <Exempt>	THIS PROJECT WILL REPLACE TWENTY-THREE (23) OVERHEAD SIGN STRUCTURES ON THE STATE ROADWAY SYSTEM IN BRONX, KINGS, QUEENS, AND RICHMOND COUNTIES, NEW YORK CITY. OVERHEAD SIGN STRUCTURES WILL BE REPLACED WITH NEW OVERHEAD SIGN STRUCTURES AND/OR GROUND-MOUNTED SIGNS TO COMPLY WITH CURRENT NATIONAL STANDARDS.	SDF 05/2026 SDF 05/2026	2.650 15.000	CONINSP CONST		2.650 15.000					
AQC:A13	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	17.650	0.000	17.650	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM2547 R&P <Exempt>	PAVEMENT PRESERVATION (ASPHALT), VARIOUS LOCATIONS IN QUEENS AND KINGS COUNTIES. THIS PROJECT WILL EXTEND THE SERVICE LIFE OF ROADWAYS ON THE JACKIE ROBINSON PARKWAY AND BROOKLYN QUEENS EXPRESSWAY IN KINGS AND QUEENS COUNTIES OF NEW YORK CITY. WORK INCLUDES REPAIRING ASPHALT PAVEMENT THAT IS SHOWING DISTRESS AND DETERIORATION DUE TO NORMAL WEAR AND TEAR, AGING AND/OR CLIMATIC CONDITIONS.	SDF 05/2025	0.000	CONINSP	1.248						
		SDF 05/2025	0.000	CONST	8.576						
		SDF 12/2024	0.000	DETLDES	0.300						
AQC:A10	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	0.000	10.124	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT XM2548 R&P <Exempt>	MAINTENANCE REPAIR OF ASPHALT PAVEMENT TO EXTEND THE SERVICE LIFE OF STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 04/2025	0.000	DETLDES	0.636						
		SDF 12/2025	2.650	CONINSP		2.650					
		SDF 12/2025	20.480	CONST		20.480					
AQC:A10	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	23.130	0.636	23.130	0.000	0.000	0.000	0.000	0.000
NYSDOT XM2549 R&P <Exempt>	THIS PROJECT WILL REPAIR CONCRETE PAVEMENT ON THE STATE HIGHWAY SYSTEM TO EXTEND ITS SERVICE LIFE AT VARIOUS LOCATIONS IN NEW YORK CITY FOR FFY 2026.	SDF 01/2025	0.000	DETLDES	0.300						
		SDF 11/2025	1.248	CONINSP		1.248					
		SDF 11/2025	6.000	CONST		6.000					
AQC:A2	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.248	0.300	7.248	0.000	0.000	0.000	0.000	0.000
NYSDOT XM2556 BRIDGE <Exempt>	BRIDGE EXPANSION JOINT REPAIR AND REPLACEMENT IN NYC. THIS PROJECT INVOLVES RESEALING AND REPLACING BRIDGE DECK JOINTS ON VARIOUS STATE-OWNED BRIDGES IN NEW YORK CITY AS PART OF ROUTINE MAINTENANCE. RESEALING AND REPLACING BRIDGE DECK JOINTS WILL PREVENT WATER LEAKAGE THROUGH JOINTS, WILL PROTECT SUBSTRUCTURE ELEMENTS, AND WILL IMPROVE THE CONDITION OF THE BRIDGES.	NHPP 02/2025	0.000	DETLDES	1.220						
		SDF 02/2025	0.000	DETLDES	0.305						
		BFP MAIN 01/2026	1.866	CONINSP		1.866					
		SDF 01/2026	0.466	CONINSP		0.466					
		BFP MAIN 01/2026	5.254	CONST		5.254					
		LOCAL 01/2026	2.190	CONST		2.190					
		SDF 01/2026	0.128	CONST		0.128					
		NHPP 01/2026	7.000	CONST		7.000					
		SDF 01/2026	1.750	CONST		1.750					
AQC:A19	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	18.654	1.525	18.654	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM2565 TRAFFIC <Exempt>	THIS PROJECT WILL REPLACE SIGN PANELS ON STATE HIGHWAYS IN BRONX, KINGS, QUEENS, AND RICHMOND COUNTIES, NEW YORK CITY TO PROVIDE ADEQUATE RETRO-REFLECTIVITY FOR NIGHTTIME VISIBILITY.	SDF 01/2026 SDF 01/2026	0.832 4.052	CONINSP CONST		0.832 4.052					
AQC:C13	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.884	0.000	4.884	0.000	0.000	0.000	0.000	0.000
NYSDOT XM2570 R&P <Exempt>	PREVENTIVE ROUTINE ROADSIDE MAINTENANCE TO ADDRESS DEFICIENCIES ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY	SDF 12/2025	11.000	MISC		11.000					
AQC:A2	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	11.000	0.000	11.000	0.000	0.000	0.000	0.000	0.000
NYSDOT XM2601 BRIDGE <Exempt>	REVENTATIVE MAINTENANCE - DRAINAGE CLEANING ON HIGHWAYS AND BRIDGES TO ENHANCE SAFETY AND SUSTAINABILITY ON ALL STATE-OWNED BRIDGES & HIGHWAYS THROUGHOUT THE FIVE BOROUGHES OF NEW YORK CITY. MERGED WITH XM2701. LOCATIONS TO BE SELECTED DURING CONSTRUCTION BASED ON NEED.	SDF 09/2025 SDF 06/2025 SDF 11/2026 SDF 11/2026	0.000 0.000 1.296 8.640	DETLDES PRELDES CONINSP CONST	0.106 0.053		1.296 8.640				
AQC:A2	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	9.936	0.159	0.000	9.936	0.000	0.000	0.000	0.000
NYSDOT XM2602 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - REGIONAL BRIDGE WASHING TO EXTEND LIFE CYCLE ON STATE-OWNED BRIDGES CITYWIDE, IN NEW YORK CITY ON STATE HIGHWAY SYSTEM	SDF 06/2025 NHPP 09/2026 SDF 09/2026 NHPP 09/2026 SDF 09/2026	0.000 1.272 0.318 8.480 2.120	DETLDES CONINSP CONINSP CONST CONST	0.104	1.272 0.318 8.480 2.120					
AQC:A2	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	12.190	0.104	12.190	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM2603 BRIDGE <Exempt>	BRIDGE PAINTING AT VARIOUS LOCATIONS. THIS PROJECT WILL PERFORM TOTAL PAINTING OF SUPERSTRUCTURE/SUBSTRUCTURE STEEL FOR TWENTY-SEVEN (27) BRIDGES IN KINGS AND QUEENS COUNTIES, NYC, TO PRESERVE THE STRUCTURAL STEEL AND PROLONG THE SERVICE LIFE OF THE EXISTING STEEL. ITS EXPECTED SOME LIMITED STEEL REPAIR WORK WILL BE REQUIRED TO ADDRESS STRUCTURAL STEEL ELEMENTS THAT EXHIBIT SECTION LOSS OR SIGNIFICANT CORROSION. (27 BINS)	NHPP 06/2025 SDF 06/2025 NHPP 11/2025 SDF 11/2025 STBG LG URB 11/2025 SDF 11/2025 NHPP 11/2025 SDF 11/2025	0.000 0.000 2.496 0.624 0.416 0.104 16.000 4.000	DETLDES DETLDES CONINSP CONINSP CONINSP CONINSP CONST CONST	0.998 0.250						
AQC:A19	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	23.640	1.248	23.640	0.000	0.000	0.000	0.000	0.000
NYSDOT XM2620 BRIDGE <Exempt>	THIS PROJECT WILL PERFORM ON-DEMAND MAINTENANCE REPAIR WORK ON STATE-OWNED BRIDGES AND HIGHWAYS IN ALL COUNTIES OF NEW YORK CITY TO KEEP THEM IN A STATE OF GOOD REPAIR AND EXTEND THEIR SERVICE LIFE.	SDF 05/2025 SDF 05/2025	0.000 0.000	CONINSP CONST	3.180 20.000						
AQC:A19	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	0.000	23.180	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT XM2630 R&P <Exempt>	PREVENTIVE MAINTENANCE OF PAVEMENT ON THE STATE HIGHWAY SYSTEM TO EXTEND SERVICE LIFE, BY FILLING & SEALING CRACKS AND JOINTS. IN NEW YORK CITY, CITYWIDE.	SDF 12/2026 SDF 12/2026 SDF 10/2026	0.432 2.000 0.108	CONINSP CONST DETLDES			0.432 2.000 0.108				
AQC:A10	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.540	0.000	0.000	2.540	0.000	0.000	0.000	0.000
NYSDOT XM2631 SAFETY <Exempt>	THIS PROJECT WILL PROVIDE MAINTENANCE CLEANING ON STATE-OWNED HIGHWAYS IN ALL NYC COUNTIES. THE PROJECT WILL REMOVE DEBRIS AND HELP PREVENT ACCUMULATION AT DRAINAGE STRUCTURES TO ENSURE SAFETY.	SDF 06/2025 SDF 03/2026 SDF 03/2026	0.000 0.530 4.505	DETLDES CONINSP CONST	0.265						
AQC:A2	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.035	0.265	5.035	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSOT XM2643 R&P <Exempt>	STANDBY WHERE AND WHEN RETAINING WALLS & SIGN STRUCTURES PRESERVATION. THIS PROJECT WILL PERFORM ON-DEMAND MAINTENANCE AND REPAIRS OF VARIOUS ELEMENTS OF RETAINING WALLS AND SIGN STRUCTURES TO ENHANCE SAFETY ON THE STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY. FFY 2026-2027.	SDF 07/2026 SDF 07/2026 SDF 01/2026	0.702 4.000 0.371	CONINSP CONST DETLDES		0.702 4.000 0.371					
AQC:A2	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.073	0.000	5.073	0.000	0.000	0.000	0.000	0.000
NYSOT XM2645 SAFETY <Exempt>	THIS PROJECT WILL PERFORM NON-STRUCTURAL REPAIRS ON BRIDGES AND HIGHWAYS IN A TIMELY MANNER AND IS ESSENTIAL FOR MAINTAINING TRAFFIC ON STATE-OWNED HIGHWAYS IN ALL COUNTIES OF NEW YORK CITY.	SDF 06/2025 SDF 04/2026 SDF 04/2026	0.000 3.780 25.000	DETLDES CONINSP CONST	0.053	3.780 25.000					
AQC:A2	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :	28.780	0.053	28.780	0.000	0.000	0.000	0.000	0.000
NYSOT XM2647 R&P <Exempt>	PAVEMENT PRESERVATION (ASPHALT), THIS PROJECT WILL EXTEND THE SERVICE LIFE OF ROADWAYS STATE-OWNED HIGHWAYS IN BRONX, KINGS, NEW YORK, QUEENS, AND RICHMOND COUNTIES OF NEW YORK CITY. WORK INCLUDES REPAIRING GUIDE RAILS, AND ASPHALT PAVEMENT THAT IS SHOWING DISTRESS AND DETERIORATION DUE TO NORMAL WEAR AND TEAR, AGING AND/OR CLIMATIC CONDITIONS. FFY 2026-2027.	SDF 04/2025 SDF 02/2026 SDF 02/2026	0.000 1.802 10.500	DETLDES CONINSP CONST	0.053	1.802 10.500					
AQC:A10	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	12.302	0.053	12.302	0.000	0.000	0.000	0.000	0.000
NYSOT XM2648 R&P <Exempt>	MAINTENANCE REPAIR OF ASPHALT PAVEMENT TO EXTEND THE SERVICE LIFE OF STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 04/2026 SDF 12/2026 SDF 12/2026	0.810 2.700 20.000	DETLDES CONINSP CONST		0.810 2.700 20.000					
AQC:A10	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	23.510	0.000	0.810	22.700	0.000	0.000	0.000	0.000
NYSOT XM2649 R&P <Exempt>	MAINTENANCE REPAIR OF CONCRETE PAVEMENT TO EXTEND THE SERVICE LIFE OF THE PAVEMENT ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY FOR FFY 2027.	SDF 01/2026 SDF 12/2026 SDF 12/2026	0.530 1.620 10.000	DETLDES CONINSP CONST		0.530 1.620 10.000					
AQC:A10	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	12.150	0.000	0.530	11.620	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT XM2651 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - BRIDGE REPAIRS OF VARIOUS ELEMENTS TO EXTEND THE SERVICE LIFE OF THE STRUCTURES, CITYWIDE, IN NEW YORK CITY	SDF 11/2026 SDF 11/2026 SDF 10/2026 SDF 10/2026	3.240 20.000 1.080 0.106	CONINSP CONST DETLDES DETLDES			3.240 20.000 1.080 0.106				
AQC:A19	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	24.426	0.000	0.000	24.426	0.000	0.000	0.000	0.000
NYS DOT XM2655 BRIDGE <Exempt>	PREVENTIVE AND CORRECTIVE MAINTENANCE - BRIDGE EXPANSION JOINTS RESEALING/REPAIRS; VARIOUS LOCATIONS IN NEW YORK CITY	SDF 06/2025 NHPP 12/2025 SDF 12/2025 NHPP 12/2025 SDF 12/2025	0.000 1.728 0.432 9.600 2.400	DETLDES CONINSP CONINSP CONST CONST	1.060	1.728 0.432 9.600 2.400					
AQC:A19	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	14.160	1.060	14.160	0.000	0.000	0.000	0.000	0.000
NYS DOT XM2661 SAFETY <Exempt>	RETAINING WALLS INSPECTION AND ON-DEMAND MAINTENANCE. THIS PROJECT WILL ENSURE THE SAFETY OF THE RETAINING WALLS ON THE STATE-OWNED HIGHWAYS IN THE KINGS, NEW YORK, AND RICHMOND COUNTIES, NEW YORK CITY. WORK INCLUDES INSPECTION AND REMOVAL OF DISTRESSED BRICK AND/OR PREVENTIVE TREATMENT ON THE BRICK, STONE VENEER, AND COPING STONE ON THE RETAINING WALLS.	SDF 04/2025	0.000	SCOPING	14.560						
AQC:A2	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	0.000	14.560	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT XM2670 R&P <Exempt>	STATE/CITY ROADSIDE MAINTENANCE AGREEMENT. PREVENTIVE ROUTINE ROADSIDE MAINTENANCE TO ADDRESS DEFICIENCIES ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY	SDF 12/2027 SDF 12/2027 SDF 12/2027 SDF 12/2027 SDF 12/2027	11.424 11.200 11.424 11.200 11.200	MISC MISC MISC MISC MISC				11.424 11.200 11.424 11.200 11.200			
AQC:A10	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :	56.448	0.000	0.000	0.000	56.448	0.000	0.000	0.000
NYS DOT XM2720 BRIDGE <Exempt>	WHERE & WHEN EMERGENCY BRIDGE REPAIRS. ON-DEMAND GENERAL MAINTENANCE BRIDGE REPAIRS ON STATE HIGHWAY SYSTEM TO ADDRESS SAFETY CONCERNS AT VARIOUS LOCATIONS, IN NEW YORK CITY.	SDF 05/2027 SDF 05/2027 SDF 10/2026	3.300 20.000 0.108	CONINSP CONST DETLDES			3.300 20.000 0.108				
AQC:A19	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	23.408	0.000	0.000	23.408	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT XM2721 SAFETY <Exempt>	ON-DEMAND MAINTENANCE - WHERE & WHEN BRIDGE STEEL REPAIRS TO ADDRESS FLAGS CONDITIONS AND OTHER DEFICIENCIES ON BRIDGES AND TO MAINTAIN A STATE OF GOOD REPAIR AND EXTEND THE SERVICE LIFE OF STATE-OWNED BRIDGES, CITYWIDE, IN NEW YORK CITY	SDF 09/2026 SDF 09/2026 SDF 10/2025 SDF 10/2025	3.180 26.060 0.104 1.060	CONINSP CONST DETLDES DETLDES		3.180 26.060 0.104 1.060					
AQC:A19	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :	30.404	0.000	30.404	0.000	0.000	0.000	0.000	0.000
NYS DOT XM2725 MISC <Exempt>	LANDSCAPING REQUIREMENTS INCLUDING SOIL RESTORATION, TREE TRANSPLANTING, SIDEWALK, WALL, AND FENCE WORK, TO MITIGATE CONSTRUCTION IMPACTS AND/OR BEAUTIFY THE ROADSIDE ENVIRONMENT ON THE STATE HIGHWAY SYSTEM. BRONX, KINGS, NEW YORK, QUEENS, RICHMOND COUNTIES IN NEW YORK CITY.	SDF 05/2027 SDF 12/2027 SDF 12/2027	0.220 0.825 5.000	DETLDES CONINSP CONST			0.220	0.825 5.000			
AQC:C11	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	6.045	0.000	0.000	0.220	5.825	0.000	0.000	0.000
NYS DOT XM2730 R&P <Exempt>	PREVENTIVE MAINTENANCE OF PAVEMENT ON THE STATE HIGHWAY SYSTEM TO EXTEND SERVICE LIFE, BY FILLING & SEALING CRACKS AND JOINTS. IN NEW YORK CITY, CITYWIDE.	SDF 06/2026 SDF 12/2027 SDF 12/2027	0.270 0.330 2.000	DETLDES CONINSP CONST		0.270		0.330 2.000			
AQC:A10	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.600	0.000	0.270	0.000	2.330	0.000	0.000	0.000
NYS DOT XM2748 R&P <Exempt>	MAINTENANCE REPAIR OF ASPHALT PAVEMENT TO EXTEND THE SERVICE LIFE ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 06/2026 NHPP 12/2027 SDF 12/2027 STBG LG URB 12/2027 SDF 12/2027 NHPP 12/2027 SDF 12/2027 STBG LG URB 12/2027 SDF 12/2027	1.296 1.056 0.264 0.704 0.176 9.600 2.400 6.400 1.600	DETLDES CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST		1.296		1.056 0.264 0.704 0.176 9.600 2.400 6.400 1.600			
AQC:A10	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	23.496	0.000	1.296	0.000	22.200	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT XM2749 R&P <Exempt>	PAVEMENT PRESERVATION (CONCRETE), FFY 2027. THIS PROJECT WILL EXTEND THE SERVICE LIFE OF ROADWAYS ON THE STATE HIGHWAY SYSTEM IN BRONX, KINGS, NEW YORK, QUEENS AND RICHMOND COUNTIES, NEW YORK CITY. WORK INCLUDES REHABILITATION OF CONCRETE PAVEMENT THAT SHOWS DISTRESS OR DETERIORATION DUE TO NORMAL WEAR AND TEAR, AGING, AND/OR CLIMATIC CONDITIONS.	SDF 04/2027 NHPP 12/2027 SDF 12/2027 NHPP 12/2027 SDF 12/2027	5.610 1.320 0.330 8.000 2.000	DETLDES CONINSP CONINSP CONST CONST			5.610	1.320 0.330 8.000 2.000			
AQC:A10	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	17.260	0.000	0.000	5.610	11.650	0.000	0.000	0.000
NYS DOT XM2765 TRAFFIC <Exempt>	SIGN PANELS REPLACEMENT, FFY 2027-2028. THIS PROJECT WILL REPLACE SIGN PANELS ON STATE HIGHWAYS IN BRONX, KINGS, QUEENS, AND RICHMOND COUNTIES, NYC, TO PROVIDE ADEQUATE RETRO-REFLECTIVITY FOR NIGHTTIME VISIBILITY.	SDF 08/2026 SDF 11/2026 STBG LG URB 10/2027 SDF 10/2027 SDF 10/2027 STBG LG URB 10/2027 SDF 10/2027	0.106 0.318 0.864 0.216 0.054 4.800 1.200	PRELDES DETLDES CONINSP CONINSP CONST CONST CONST		0.106	0.318	0.864 0.216 0.054 4.800 1.200			
AQC:C13	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.558	0.000	0.106	0.318	7.134	0.000	0.000	0.000
NYS DOT XM2801 SAFETY <Exempt>	PREVENTATIVE MAINTENANCE - DRAINAGE CLEANING ON HIGHWAYS AND BRIDGES TO ENHANCE SAFETY AND SUSTAINABILITY ON ALL STATE - OWNED BRIDGES & HIGHWAYS THROUGHOUT THE FIVE BOROUGHES OF NEW YORK CITY. BRONX, KINGS, NEW YORK, QUEENS, RICHMOND COUNTIES.	SDF 04/2027 SDF 10/2026 STBG LG URB 11/2028 SDF 11/2028 STBG LG URB 11/2028 SDF 11/2028	0.110 0.054 0.896 0.224 7.168 1.792	DETLDES PRELDES CONINSP CONINSP CONST CONST			0.110 0.054		0.896 0.224 7.168 1.792		
AQC:A6	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	10.244	0.000	0.000	0.164	0.000	10.080	0.000	0.000
NYS DOT XM2802 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - BRIDGE WASHING AND AS NEEDED GRAFFITI REMOVAL TO EXTEND LIFE CYCLE ON STATE-OWNED BRIDGES CITYWIDE, IN NEW YORK CITY ON STATE HIGHWAY SYSTEM. FFY 2028-2029.	SDF 06/2027 NHPP 09/2028 SDF 09/2028 NHPP 09/2028 SDF 09/2028	0.110 0.896 0.224 8.960 2.240	DETLDES CONINSP CONINSP CONST CONST			0.110	0.896 0.224 8.960 2.240			
AQC:A19	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	12.430	0.000	0.000	0.110	12.320	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025							
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT XM2803 BRIDGE <Exempt>	BRIDGE PAINTING AT VARIOUS LOCATIONS. FFY 2028-2029. THIS PROJECT WILL PERFORM TOTAL PAINTING OF VARIOUS BRIDGES TO PRESERVE THE STRUCTURAL STEEL AND PROLONG THE SERVICE LIFE OF THE EXISTING STEEL. IT IS EXPECTED SOME LIMITED STEEL REPAIR WORK WILL BE REQUIRED TO ADDRESS STRUCTURAL STEEL ELEMENTS THAT EXHIBIT SECTION LOSS OR SIGNIFICANT CORROSION. BRONX, KINGS, QUEENS, NEW YORK, AND RICHMOND COUNTIES.	SDF 01/2027	1.080	DETLDES			1.080					
		NHPP 11/2028	2.688	CONINSP					2.688			
		SDF 11/2028	0.672	CONINSP					0.672			
		SDF 11/2028	0.224	CONINSP					0.224			
		SDF 11/2028	0.672	CONINSP					0.672			
		SDF 11/2028	0.224	CONINSP					0.224			
		NHPP 11/2028	17.920	CONST					17.920			
		SDF 11/2028	4.480	CONST					4.480			
AQC:A19	MULTI	TPC: \$26-\$40 M	TOTAL5YR COST :	28.856		0.000	0.000	1.080	0.000	27.776	0.000	0.000
NYSDOT XM2821 BRIDGE <Exempt>	ON-DEMAND MAINTENANCE - WHERE & WHEN BRIDGE STEEL REPAIRS TO ADDRESS FLAGS CONDITIONS AND OTHER DEFICIENCIES ON BRIDGES AND TO MAINTAIN A STATE OF GOOD REPAIR AND EXTEND THE SERVICE LIFE OF STATE-OWNED BRIDGES, CITYWIDE, IN NEW YORK CITY	SDF 08/2027	0.110	DETLDES			0.110					
		SDF 10/2028	3.920	CONINSP					3.920			
		SDF 10/2028	26.120	CONST					26.120			
AQC:A19	MULTI	TPC: \$26-\$40 M	TOTAL5YR COST :	30.150		0.000	0.000	0.110	0.000	30.040	0.000	0.000
NYSDOT XM2822 BRIDGE <Exempt>	BRIDGE CORRECTIVE AND FLAG REPAIRS IN ALL COUNTIES, NYC. THIS PROJECT WILL ADDRESS YELLOW FLAG CONDITIONS IDENTIFIED ON THE STEEL SUPERSTRUCTURE AND CONCRETE SUBSTRUCTURE OF EXISTING BRIDGES IN ALL COUNTIES OF NEW YORK CITY BY PERFORMING CORRECTIVE REPAIRS TO MAINTAIN A STATE OF GOOD REPAIR.	BFP MAIN 03/2026	1.664	DETLDES		1.664						
		SDF 03/2026	0.416	DETLDES		0.416						
		BFP MAIN 10/2028	2.544	CONINSP					2.544			
		SDF 10/2028	0.636	CONINSP					0.636			
		BFP MAIN 10/2028	4.424	CONST					4.424			
		LOCAL 10/2028	5.000	CONST					5.000			
		SDF 10/2028	0.212	CONST					0.212			
		NHPP 10/2028	12.000	CONST					12.000			
		SDF 10/2028	3.000	CONST					3.000			
AQC:A19	MULTI	TPC: \$26-\$40 M	TOTAL5YR COST :	29.896		0.000	2.080	0.000	0.000	27.816	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSOT XM2830 R&P <Exempt>	PAVEMENT CRACK SEALING - PREVENTIVE MAINTENANCE, FFY 2028. THIS PROJECT WILL EXTEND THE SERVICE LIFE OF PAVEMENT AT VARIOUS LOCATIONS ON THE STATE HIGHWAY SYSTEM, BY FILLING & SEALING CRACKS, AND JOINTS. BRONX, KINGS, NEW YORK, QUEENS, RICHMOND COUNTIES IN NEW YORK CITY.	SDF 06/2027 NHPP 11/2028 SDF 11/2028 NHPP 11/2028 SDF 11/2028	0.110 0.358 0.090 1.600 0.400	DETLDES CONINSP CONINSP CONST CONST			0.110		0.358 0.090 1.600 0.400		
AQC:A10	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	5.718	0.000	0.000	0.110	0.000	2.448	0.000	0.000
NYSOT XM2831 MISC <Exempt>	MAINTENANCE CLEANING OF VARIOUS HIGHWAYS IN NYC. FFY 2028-2029. THE PROJECT WILL REMOVE DEBRIS AND HELP PREVENT ACCUMULATION AT DRAINAGE STRUCTURES ON STATE-OWNED HIGHWAYS IN NEW YORK CITY, INCLUDING SHOULDERS AND RAMPS. VARIOUS LOCATIONS IN BRONX, KINGS, NEW YORK, QUEENS, AND RICHMOND COUNTIES.	SDF 01/2027 SDF 03/2028 SDF 03/2028	0.108 0.660 4.950	DETLDES CONINSP CONST			0.108	0.660 4.950			
AQC:A2	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.718	0.000	0.000	0.108	5.610	0.000	0.000	0.000
NYSOT XM2833 BRIDGE <Exempt>	BRIDGE CONCRETE DECK SEALING – PREVENTATIVE MAINTENANCE THIS PROJECT WILL PERFORM CONCRETE DECK SEALING ON BRIDGES AT VARIOUS LOCATIONS ON STATE-OWNED HIGHWAYS IN NEW YORK CITY. SEALING WILL PROTECT EXISTING BRIDGE CONCRETE DECKS AND EXTEND THEIR SERVICE LIFE. BRONX, KINGS, NEW YORK, QUEENS, AND RICHMOND COUNTIES.	BFP MAIN 09/2028 SDF 09/2028 BFP MAIN 09/2028 SDF 09/2028 BFP MAIN 10/2027 SDF 10/2027	1.100 0.275 8.000 2.000 0.259 0.065	CONINSP CONINSP CONST CONST DETLDES DETLDES				1.100 0.275 8.000 2.000 0.259 0.065			
AQC:A10	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	11.699	0.000	0.000	0.000	11.699	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT XM2843 R&P <Exempt>	STANDBY WHERE AND WHEN RETAINING WALLS & SIGN STRUCTURES PRESERVATION. THIS PROJECT WILL PERFORM ON-DEMAND MAINTENANCE AND REPAIRS OF VARIOUS ELEMENTS OF RETAINING WALLS AND SIGN STRUCTURES TO ENHANCE SAFETY ON THE STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY. FFY 2028-2029.	SDF 07/2028 SDF 07/2028 SDF 12/2027	0.728 4.000 0.385	CONINSP CONST DETLDES				0.728 4.000 0.385			
AQC:A2	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.113	0.000	0.000	0.000	5.113	0.000	0.000	0.000
NYS DOT XM2845 SAFETY <Exempt>	WHERE & WHEN NON-STRUCTURAL REPAIRS ON STATE-OWNED BRIDGES AND HIGHWAYS, INCLUDING GUIDERAIL, BARRIER, FENCING, SIGNS, AND OTHER ROADSIDE APPURTENANCES TO ADDRESS SAFETY AND EXTEND SERVICE LIFE, CITYWIDE IN NEW YORK CITY. LOCATIONS TO BE SELECTED DURING CONSTRUCTION BASED ON NEED.	SDF 05/2027 SDF 04/2028 SDF 04/2028	0.110 3.920 25.000	DETLDES CONINSP CONST			0.110	3.920 25.000			
AQC:A6	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :	29.030	0.000	0.000	0.110	28.920	0.000	0.000	0.000
NYS DOT XM2847 R&P <Exempt>	PAVEMENT PRESERVATION (ASPHALT), THIS PROJECT WILL EXTEND THE SERVICE LIFE OF ROADWAYS STATE-OWNED HIGHWAYS IN BRONX, KINGS, NEW YORK, QUEENS, AND RICHMOND COUNTIES OF NEW YORK CITY. WORK INCLUDES REPAIRING GUIDE RAILS, AND ASPHALT PAVEMENT THAT IS SHOWING DISTRESS AND DETERIORATION DUE TO NORMAL WEAR AND TEAR, AGING AND/OR CLIMATIC CONDITIONS. FFY 2028-2029.	SDF 02/2027 SDF 02/2028 SDF 02/2028	0.540 1.870 10.500	DETLDES CONINSP CONST			0.540	1.870 10.500			
AQC:A10	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	12.910	0.000	0.000	0.540	12.370	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT XM2848 R&P <Exempt>	ASPHALT PRESERVATION AND CRACK SEALING ON STATE HIGHWAY SYSTEM IN BRONX, QUEENS, KINGS, AND RICHMOND COUNTIES OF NEW YORK CITY. THIS PROJECT IS EXPECTED TO EXTEND THE SERVICE LIFE OF PAVEMENT. WORK INCLUDES REPAIRING, RESURFACING, AND CRACK SEALING ASPHALT PAVEMENT THAT IS SHOWING DISTRESS AND DETERIORATION DUE TO NORMAL WEAR AND TEAR, AGING AND OR CLIMATIC CONDITIONS.	SDF 03/2028 NHPP 11/2028 SDF 11/2028 NHPP 11/2028 SDF 11/2028	0.660 2.240 0.560 16.000 4.000	DETLDES CONINSP CONINSP CONST CONST				0.660	2.240 0.560 16.000 4.000		
AQC:A10	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	23.460	0.000	0.000	0.000	0.660	22.800	0.000	0.000
NYS DOT XM2849 R&P <Exempt>	PAVEMENT PRESERVATION (CONCRETE), FFY 2028. THIS PROJECT WILL EXTEND THE SERVICE LIFE OF ROADWAYS ON THE STATE HIGHWAY SYSTEM IN BRONX, KINGS, NEW YORK, QUEENS AND RICHMOND COUNTIES, NEW YORK CITY. WORK INCLUDES REHABILITATION OF CONCRETE PAVEMENT THAT SHOWS DISTRESS OR DETERIORATION DUE TO NORMAL WEAR AND TEAR, AGING, AND/OR CLIMATIC CONDITIONS.	SDF 03/2028 NHPP 12/2028 SDF 12/2028 NHPP 12/2028 SDF 12/2028	0.550 1.344 0.336 8.000 2.000	DETLDES CONINSP CONINSP CONST CONST				0.550	1.344 0.336 8.000 2.000		
AQC:A10	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	12.230	0.000	0.000	0.000	0.550	11.680	0.000	0.000
NYS DOT XM2850 BIKE/PED <Exempt>	ADA REQUIREMENTS THIS PROJECT WILL BUILD CURB RAMPS, CROSSWALKS, AND SIDEWALKS AT VARIOUS LOCATIONS AS MANDATED BY 28 CFR 35.150. NON-ACCESSIBLE ASSETS THAT ARE IDENTIFIED WILL BE BROUGHT UP TO ACCESSIBILITY STANDARDS. BRONX, KINGS, NEW YORK, QUEENS AND RICHMOND COUNTIES, IN NEW YORK CITY.	SDF 02/2028 STBG LG URB 12/2028 SDF 12/2028 STBG LG URB 12/2028 SDF 12/2028	0.275 0.269 0.067 1.200 0.300	DETLDES CONINSP CONINSP CONST CONST				0.275	0.269 0.067 1.200 0.300		
AQC:A10	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.111	0.000	0.000	0.000	0.275	1.836	0.000	0.000
NYS DOT XM2851 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - BRIDGE REPAIRS OF VARIOUS ELEMENTS TO EXTEND THE SERVICE LIFE OF THE STRUCTURES, CITYWIDE, IN NEW YORK CITY	SDF 04/2027 SDF 04/2027 SDF 11/2028 SDF 11/2028	0.110 1.456 3.920 25.000	DETLDES DETLDES CONINSP CONST			0.110 1.456		3.920 25.000		
AQC:A10	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :	30.486	0.000	0.000	1.566	0.000	28.920	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025							
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT XM2852 BRIDGE <Exempt>	CORRECTIVE AND PREVENTIVE BRIDGE MAINTENANCE TO ENHANCE THE SAFETY OF THE TRAVELLING PUBLIC ON THE STATE-OWNED HIGHWAYS IN NEW YORK CITY.	SDF 01/2026 SDF 10/2028 SDF 10/2028	2.080 3.300 20.330	DETLDES CONINSP CONST		2.080			3.300 20.330			
AQC:A19	MULTI	TPC: \$21-\$31 M	TOTAL5YR COST :	25.710		0.000	2.080	0.000	0.000	23.630	0.000	0.000
NYSDOT XM2855 SAFETY <Exempt>	PREVENTIVE AND CORRECTIVE MAINTENANCE - BRIDGE EXPANSION JOINTS RESEALING/REPAIRS TO EXTEND SERVICE LIFE OF BRIDGES ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY	SDF 04/2027 NHPP 11/2028 SDF 11/2028 NHPP 10/2028 SDF 10/2028	1.100 1.792 0.448 9.600 2.400	DETLDES CONINSP CONINSP CONST CONST			1.100		1.792 0.448 9.600 2.400			
AQC:A19	MULTI	TPC: \$12.5-\$19 M	TOTAL5YR COST :	15.340		0.000	0.000	1.100	0.000	14.240	0.000	0.000
NYSDOT XM2860 R&P <Exempt>	MAINTENANCE REPAIR AND PREVENTIVE MAINTENANCE OF VARIOUS ELEMENTS ON RETAINING WALLS TO ENHANCE SAFETY ON THE STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY.	SDF 10/2026 NHPP 08/2028 SDF 08/2028 SDF 08/2028 NHPP 08/2028 SDF 08/2028	0.540 2.400 0.600 0.224 12.000 3.000	DETLDES CONINSP CONINSP CONST CONST CONST			0.540	2.400 0.600 0.224 12.000 3.000				
AQC:A2	MULTI	TPC: \$15-\$25 M	TOTAL5YR COST :	18.764		0.000	0.000	0.540	18.224	0.000	0.000	0.000
NYSDOT XM2920 BRIDGE <Exempt>	WHERE & WHEN EMERGENCY BRIDGE REPAIRS. ON-DEMAND GENERAL MAINTENANCE BRIDGE REPAIRS ON STATE HIGHWAY SYSTEM TO ADDRESS SAFETY CONCERNS AT VARIOUS LOCATIONS, IN NEW YORK CITY. LOCATIONS TO BE SELECTED DURING CONSTRUCTION BASED ON NEED.	SDF 05/2028 SDF 05/2029 SDF 05/2029	0.112 3.420 20.000	DETLDES CONINSP CONST				0.112	3.420 20.000			
AQC:A10	MULTI	TPC: \$21-\$31 M	TOTAL5YR COST :	23.532		0.000	0.000	0.000	0.112	23.420	0.000	0.000
NYSDOT XM2930 R&P <Exempt>	PAVEMENT CRACK SEALING - PREVENTIVE MAINTENANCE, FFY 2029. THIS PROJECT WILL EXTEND THE SERVICE LIFE OF PAVEMENT AT VARIOUS LOCATIONS ON THE STATE HIGHWAY SYSTEM, BY FILLING & SEALING CRACKS, AND JOINTS. BRONX, KINGS, NEW YORK, QUEENS, RICHMOND COUNTIES IN NEW YORK CITY.	SDF 07/2028 NHPP 11/2029 SDF 11/2029 NHPP 11/2029 SDF 11/2029	0.280 0.365 0.091 1.600 0.400	DETLDES CONINSP CONINSP CONST CONST				0.280		0.365 0.091 1.600 0.400		
AQC:A10	MULTI	TPC: \$2-\$4 M	TOTAL5YR COST :	2.736		0.000	0.000	0.000	0.280	0.000	2.456	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT XM2933 BRIDGE <Exempt>	BRIDGE CONCRETE DECK SEALING – PREVENTATIVE MAINTENANCE THIS PROJECT WILL PERFORM CONCRETE DECK SEALING ON BRIDGES AT VARIOUS LOCATIONS ON STATE-OWNED HIGHWAYS IN NEW YORK CITY. SEALING WILL PROTECT EXISTING BRIDGE CONCRETE DECKS AND EXTEND THEIR SERVICE LIFE. BRONX, KINGS, NEW YORK, QUEENS, AND RICHMOND COUNTIES.	BFP MAIN 12/2029 SDF 12/2029 BFP MAIN 10/2030 SDF 10/2030 BFP MAIN 10/2030 SDF 10/2030	0.269 0.067 0.000 0.000 0.000 0.000	DETLDES DETLDES CONINSP CONINSP CONST CONST						0.269 0.067	1.140 0.285 8.000 2.000
AQC:A10	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	0.336	0.000	0.000	0.000	0.000	0.000	0.336	11.425
NYS DOT XM2942 TRAFFIC <Exempt>	SIGN STRUCTURES REPAIR OR REPLACEMENT. THIS PROJECT WILL REPAIR OR REPLACE OVERHEAD SIGN STRUCTURES TO IMPROVE SAFETY ON THE STATE OWNED HIGHWAYS. BRONX, KINGS, NEW YORK, QUEENS, RICHMOND COUNTIES, NEW YORK CITY.	SDF 01/2029 SDF 01/2029 SDF 12/2029 SDF 12/2029	0.949 0.672 2.850 16.342	DETLDES DETLDES CONINSP CONST					0.949 0.672	2.850 16.342	
AQC:C13	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	20.813	0.000	0.000	0.000	0.000	1.621	19.192	0.000
NYS DOT XM2948 R&P <Exempt>	ASPHALT PRESERVATION AND CRACK SEALING ON STATE HIGHWAY SYSTEM IN BRONX, QUEENS, KINGS, AND RICHMOND COUNTIES OF NEW YORK CITY. THIS PROJECT IS EXPECTED TO EXTEND THE SERVICE LIFE OF PAVEMENT. WORK INCLUDES REPAIRING, RESURFACING, AND CRACK SEALING ASPHALT PAVEMENT THAT IS SHOWING DISTRESS AND DETERIORATION DUE TO NORMAL WEAR AND TEAR, AGING AND OR CLIMATIC CONDITIONS.	SDF 05/2028 SDF 12/2029 STBG LG URB 12/2029 SDF 12/2029	0.672 2.850 16.000 4.000	DETLDES CONINSP CONST CONST				0.672		2.850 16.000 4.000	
AQC:A10	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	23.522	0.000	0.000	0.000	0.672	0.000	22.850	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM2949 R&P <Exempt>	PAVEMENT PRESERVATION (CONCRETE), FFY 2029. THIS PROJECT WILL EXTEND THE SERVICE LIFE OF ROADWAYS ON THE STATE HIGHWAY SYSTEM IN BRONX, KINGS, NEW YORK, QUEENS AND RICHMOND COUNTIES, NEW YORK CITY. WORK INCLUDES REHABILITATION OF CONCRETE PAVEMENT THAT SHOWS DISTRESS OR DETERIORATION DUE TO NORMAL WEAR AND TEAR, AGING, AND/OR CLIMATIC CONDITIONS.	SDF 04/2029	0.570	DETLDES					0.570		
		STBG LG URB 12/2029	1.368	CONINSP						1.368	
		SDF 12/2029	0.342	CONINSP						0.342	
		NHPP 12/2029	4.000	CONST						4.000	
		SDF 12/2029	1.000	CONST						1.000	
		STBG LG URB 12/2029	4.000	CONST						4.000	
		SDF 12/2029	1.000	CONST						1.000	
AQC:A10	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	12.280	0.000	0.000	0.000	0.000	0.570	11.710	0.000
NYSDOT XM2965 TRAFFIC <Exempt>	SIGN PANELS REPLACEMENT, FFY 2029-2030. THIS PROJECT WILL REPLACE SIGN PANELS ON STATE HIGHWAYS IN BRONX, KINGS, QUEENS, AND RICHMOND COUNTIES, NYC, TO PROVIDE ADEQUATE RETRO-REFLECTIVITY FOR NIGHTTIME VISIBILITY.	SDF 08/2028	0.550	PRELDES				0.550			
		SDF 11/2028	0.330	DETLDES					0.330		
		STBG LG URB 10/2029	0.627	CONINSP						0.627	
		SDF 10/2029	0.157	CONINSP						0.157	
		SDF 10/2029	0.056	CONST						0.056	
		STBG LG URB 10/2029	4.800	CONST						4.800	
		SDF 10/2029	1.200	CONST						1.200	
AQC:A6	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.720	0.000	0.000	0.000	0.550	0.330	6.840	0.000
NYSDOT XM3001 BRIDGE <Exempt>	PREVENTATIVE MAINTENANCE - DRAINAGE CLEANING ON HIGHWAYS AND BRIDGES TO ENHANCE SAFETY AND SUSTAINABILITY ON ALL STATE - OWNED BRIDGES & HIGHWAYS THROUGHOUT THE FIVE BOROUGHES OF NEW YORK CITY. BRONX, KINGS, NEW YORK, QUEENS, RICHMOND COUNTIES.	SDF 09/2029	0.057	PRELDES					0.057		
		SDF 12/2029	0.114	DETLDES						0.114	
		SDF 12/2030	0.000	CONINSP							1.392
		SDF 12/2030	0.000	CONST							9.280
AQC:A19	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	0.171	0.000	0.000	0.000	0.000	0.057	0.114	10.672
NYSDOT XM3002 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - BRIDGE WASHING AND AS NEEDED GRAFFITI REMOVAL TO EXTEND LIFE CYCLE ON STATE-OWNED BRIDGES CITYWIDE, IN NEW YORK CITY ON STATE HIGHWAY SYSTEM. FFY 2030-2031.	SDF 06/2029	0.114	DETLDES					0.114		
		NHPP 10/2030	0.000	CONINSP							1.392
		SDF 10/2030	0.000	CONINSP							0.348
		NHPP 10/2030	0.000	CONST							8.352
		SDF 10/2030	0.000	CONST							2.088
AQC:A19	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	0.114	0.000	0.000	0.000	0.000	0.114	0.000	12.180

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM3003 BRIDGE <Exempt>	BRIDGE PAINTING AT VARIOUS LOCATIONS. FFY 2030-2031. THIS PROJECT WILL PERFORM TOTAL PAINTING OF VARIOUS BRIDGES TO PRESERVE THE STRUCTURAL STEEL AND PROLONG THE SERVICE LIFE OF THE EXISTING STEEL. IT IS EXPECTED SOME LIMITED STEEL REPAIR WORK WILL BE REQUIRED TO ADDRESS STRUCTURAL STEEL ELEMENTS THAT EXHIBIT SECTION LOSS OR SIGNIFICANT CORROSION. BRONX, KINGS, QUEENS, NEW YORK, AND RICHMOND COUNTIES.	SDF 09/2029	1.140	DETLDES					1.140		
		NHPP 11/2030	0.000	CONINSP							3.712
		SDF 11/2030	0.000	CONINSP							1.392
		SDF 11/2030	0.000	CONINSP							0.464
		NHPP 11/2030	0.000	CONST							18.560
		SDF 11/2030	0.000	CONST							4.640
AQC:A19	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	1.140	0.000	28.768
NYSDOT XM3021 BRIDGE <Exempt>	ON-DEMAND MAINTENANCE - WHERE & WHEN BRIDGE STEEL REPAIRS TO ADDRESS FLAGS CONDITIONS AND OTHER DEFICIENCIES ON BRIDGES AND TO MAINTAIN A STATE OF GOOD REPAIR AND EXTEND THE SERVICE LIFE OF STATE-OWNED BRIDGES, CITYWIDE, IN NEW YORK CITY	SDF 11/2029	0.114	DETLDES						0.114	
		SDF 11/2029	1.740	DETLDES						1.740	
		SDF 10/2030	0.000	CONINSP							4.060
		SDF 10/2030	0.000	CONST							26.160
AQC:A19	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	1.854	30.220
NYSDOT XM3025 CONST <Exempt>	LANDSCAPING REQUIREMENTS INCLUDING SOIL RESTORATION, TREE TRANSPLANTING, SIDEWALK, WALL, AND FENCE WORK, TO MITIGATE CONSTRUCTION IMPACTS AND/OR BEAUTIFY THE ROADSIDE ENVIRONMENT ON THE STATE HIGHWAY SYSTEM. BRONX, KINGS, NEW YORK, QUEENS, RICHMOND COUNTIES IN NEW YORK CITY.	SDF 02/2030	0.456	DETLDES						0.456	
		SDF 11/2030	0.000	CONINSP							0.870
		SDF 11/2030	0.000	CONST							5.000
AQC:C11	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.456	5.870

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSOT XM3030 R&P <Exempt>	PAVEMENT CRACK SEALING - PREVENTIVE MAINTENANCE, FFY 2030. THIS PROJECT WILL EXTEND THE SERVICE LIFE OF PAVEMENT AT VARIOUS LOCATIONS ON THE STATE HIGHWAY SYSTEM, BY FILLING & SEALING CRACKS, AND JOINTS. BRONX, KINGS, NEW YORK, QUEENS, RICHMOND COUNTIES IN NEW YORK CITY.	SDF 05/2029 SDF 12/2030 SDF 12/2030	0.285 0.000 0.000	DETLDES CONINSP CONST					0.285		0.464 2.320
AQC:A10	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.285	0.000	0.000	0.000	0.000	0.285	0.000	2.784
NYSOT XM3031 MISC <Exempt>	MAINTENANCE CLEANING OF VARIOUS HIGHWAYS IN NYC. FFY 2030-2031. THE PROJECT WILL REMOVE DEBRIS AND HELP PREVENT ACCUMULATION AT DRAINAGE STRUCTURES ON STATE-OWNED HIGHWAYS IN NEW YORK CITY, INCLUDING SHOULDERS AND RAMPS. VARIOUS LOCATIONS IN BRONX, KINGS, NEW YORK, QUEENS, AND RICHMOND COUNTIES.	SDF 06/2029 SDF 03/2030 SDF 03/2030	0.228 0.684 5.130	DETLDES CONINSP CONST					0.228	0.684 5.130	
AQC:A2	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	6.042	0.000	0.000	0.000	0.000	0.228	5.814	0.000
NYSOT XM3045 SAFETY <Exempt>	WHERE & WHEN NON-STRUCTURAL REPAIRS ON STATE-OWNED BRIDGES AND HIGHWAYS, INCLUDING GUIDERAIL, BARRIER, FENCING, SIGNS, AND OTHER ROADSIDE APPURTENANCES TO ADDRESS SAFETY AND EXTEND SERVICE LIFE, CITYWIDE IN NEW YORK CITY.	SDF 05/2029 SDF 04/2030 SDF 04/2030	0.114 4.060 25.000	DETLDES CONINSP CONST					0.114	4.060 25.000	
AQC:A2	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :	29.174	0.000	0.000	0.000	0.000	0.114	29.060	0.000
NYSOT XM3047 R&P <Exempt>	PAVEMENT PRESERVATION (ASPHALT), THIS PROJECT WILL EXTEND THE SERVICE LIFE OF ROADWAYS STATE-OWNED HIGHWAYS IN BRONX, KINGS, NEW YORK, QUEENS, AND RICHMOND COUNTIES OF NEW YORK CITY. WORK INCLUDES REPAIRING GUIDE RAILS, AND ASPHALT PAVEMENT THAT IS SHOWING DISTRESS AND DETERIORATION DUE TO NORMAL WEAR AND TEAR, AGING AND/OR CLIMATIC CONDITIONS. FFY 2030-2031.	SDF 04/2029 SDF 02/2030 SDF 02/2030	0.570 1.710 11.970	DETLDES CONINSP CONST					0.570	1.710 11.970	
AQC:A10	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	14.250	0.000	0.000	0.000	0.000	0.570	13.680	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM3048 R&P <Exempt>	ASPHALT PRESERVATION AND CRACK SEALING ON STATE HIGHWAY SYSTEM IN BRONX, QUEENS, KINGS, AND RICHMOND COUNTIES OF NEW YORK CITY. THIS PROJECT IS EXPECTED TO EXTEND THE SERVICE LIFE OF PAVEMENT. WORK INCLUDES REPAIRING, RESURFACING, AND CRACK SEALING ASPHALT PAVEMENT THAT IS SHOWING DISTRESS AND DETERIORATION DUE TO NORMAL WEAR AND TEAR, AGING AND OR CLIMATIC CONDITIONS.	SDF 04/2029 SDF 12/2030 SDF 12/2030	0.684 0.000 0.000	DETLDES CONINSP CONST					0.684		2.900 23.200
AQC:A10	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	0.684	0.000	0.000	0.000	0.000	0.684	0.000	26.100
NYSDOT XM3049 R&P <Exempt>	PAVEMENT PRESERVATION (CONCRETE), FFY 2030. THIS PROJECT WILL EXTEND THE SERVICE LIFE OF ROADWAYS ON THE STATE HIGHWAY SYSTEM IN BRONX, KINGS, NEW YORK, QUEENS AND RICHMOND COUNTIES, NEW YORK CITY. WORK INCLUDES REHABILITATION OF CONCRETE PAVEMENT THAT SHOWS DISTRESS OR DETERIORATION DUE TO NORMAL WEAR AND TEAR, AGING, AND/OR CLIMATIC CONDITIONS.	SDF 04/2030 SDF 12/2030 SDF 12/2030	0.580 0.000 0.000	DETLDES CONINSP CONST						0.580	1.740 11.600
AQC:A10	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	0.580	0.000	0.000	0.000	0.000	0.000	0.580	13.340
NYSDOT XM3051 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - BRIDGE REPAIRS OF VARIOUS ELEMENTS TO EXTEND THE SERVICE LIFE OF THE STRUCTURES, CITYWIDE, IN NEW YORK CITY	SDF 10/2029 SDF 10/2029 SDF 12/2030 SDF 12/2030	0.114 1.740 0.000 0.000	DETLDES DETLDES CONINSP CONST						0.114 1.740	4.060 25.000
AQC:A19	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :	1.854	0.000	0.000	0.000	0.000	0.000	1.854	29.060
NYSDOT XM3055 BRIDGE <Exempt>	PREVENTIVE AND CORRECTIVE MAINTENANCE - BRIDGE EXPANSION JOINTS RESEALING/REPAIRS TO EXTEND SERVICE LIFE OF BRIDGES ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY	SDF 11/2029 NHPP 11/2030 SDF 11/2030 NHPP 10/2030 SDF 10/2030	1.710 0.000 0.000 0.000 0.000	DETLDES CONINSP CONINSP CONST CONST						1.710	1.856 0.464 11.136 2.784
AQC:A19	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	1.710	0.000	0.000	0.000	0.000	0.000	1.710	16.240

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT XM3060 R&P <Exempt>	MAINTENANCE REPAIR AND PREVENTIVE MAINTENANCE OF VARIOUS ELEMENTS ON RETAINING WALLS TO ENHANCE SAFETY ON THE STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY.	SDF 03/2029 NHPP 08/2030 SDF 08/2030 SDF 08/2030 NHPP 08/2030 SDF 08/2030	1.120 2.400 0.600 0.232 12.000 3.000	DETLDES CONINSP CONINSP CONST CONST CONST					1.120	2.400 0.600 0.232 12.000 3.000	
AQC:A2	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	19.352	0.000	0.000	0.000	0.000	1.120	18.232	0.000
NYS DOT XM3165 TRAFFIC <Exempt>	SIGN PANELS REPLACEMENT, FFY 2031-2032. THIS PROJECT WILL REPLACE SIGN PANELS ON STATE HIGHWAYS IN BRONX, KINGS, QUEENS, AND RICHMOND COUNTIES, NYC, TO PROVIDE ADEQUATE RETRO-REFLECTIVITY FOR NIGHTTIME VISIBILITY.	SDF 07/2030 SDF 10/2030 SDF 10/2031 SDF 10/2031	0.116 0.000 0.000 0.000	PRELDES DETLDES CONINSP CONST						0.116	0.348 0.354 3.599
AQC:C13	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.116	0.000	0.000	0.000	0.000	0.000	0.116	4.301
NYS DOT XM3260 R&P <Exempt>	MAINTENANCE REPAIR AND PREVENTIVE MAINTENANCE OF VARIOUS ELEMENTS ON RETAINING WALLS TO ENHANCE SAFETY ON THE STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY.	SDF 07/2030 NHPP 08/2032 SDF 08/2032 SDF 08/2032 NHPP 08/2032 SDF 08/2032	0.580 0.000 0.000 0.000 0.000 0.000	DETLDES CONINSP CONINSP CONST CONST CONST						0.580	2.400 0.600 0.240 12.000 3.000
AQC:A2	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	0.580	0.000	0.000	0.000	0.000	0.000	0.580	18.240
NYS DOT XT1559 MISC <Exempt>	(BLOCK FUND) SFY 2026-SFY2030 SAFETY BLOCK	HSIP 09/2026 SDF 09/2026 HSIP 03/2027 SDF 03/2027 HSIP 03/2028 SDF 03/2028 HSIP 03/2029 SDF 03/2029 HSIP 03/2030 SDF 03/2030	2.280 0.253 12.594 1.399 1.806 2.009 9.000 1.399 16.187 1.399	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		2.280 0.253	12.594 1.399	1.806 2.009	9.000 1.399	16.187 1.399	
AQC:J1	MULTI	TPC: \$40-\$60 M	TOTAL 5YR COST :	48.326	0.000	2.533	13.993	3.815	10.399	17.586	0.000
NYC DOT XT1582 MISC <Exempt>	FFY 2026-2030 CMAQ FOR FUTURE CMAQ ELIGIBLE PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS - BLOCK FUND	CMAQ 09/2026 LOCAL 09/2026	2.567 0.642	MISC MISC		2.567 0.642					
AQC:J1	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.209	0.000	3.209	0.000	0.000	0.000	0.000	0.000

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New York City Multi-County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION		FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
	AQ CODE	COUNTY TOTAL PROJECT COST				PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
NYCDOT XT1607 MISC <Exempt>		FFY 2026-2030 STBG LARGE URBAN AND NHPP FOR FUTURE PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS - BLOCK FUND	STBG LG URB 09/2027	6.979	MISC			6.979				
			LOCAL 09/2027	1.745	MISC			1.745				
			STBG LG URB 09/2028	6.979	MISC				6.979			
			LOCAL 09/2028	1.745	MISC				1.745			
			STBG LG URB 09/2029	6.979	MISC					6.979		
			LOCAL 09/2029	1.745	MISC					1.745		
			STBG LG URB 09/2030	6.979	MISC						6.979	
			LOCAL 09/2030	1.745	MISC						1.745	
AQC:J1		MULTI TPC: \$32-\$50 M	TOTAL 5YR COST :	34.896		0.000	0.000	8.724	8.724	8.724	8.724	0.000

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New York City Multi-County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XT1816 MISC <Exempt>	SFY 2025 - SFY 2030 ORDER-ON-CONTRACT BLOCK FUNDING FOR PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ACTIONS UNDER OTHER PINS.	CMAQ 04/2026	27.150	MISC		27.150					
		SDF 04/2026	6.788	MISC		6.788					
		NHPP 04/2026	4.800	MISC		4.800					
		SDF 04/2026	1.200	MISC		1.200					
		STBG LG URB 04/2026	13.768	MISC		13.768					
		SDF 04/2026	3.442	MISC		3.442					
		CMAQ 03/2027	22.743	MISC			22.743				
		SDF 03/2027	0.750	MISC			0.750				
		NHPP 04/2027	10.378	MISC			10.378				
		SDF 04/2027	2.595	MISC			2.595				
		STBG LG URB 04/2027	18.770	MISC			18.770				
		SDF 04/2027	4.693	MISC			4.693				
		CMAQ 03/2028	8.200	MISC				8.200			
		SDF 03/2028	2.050	MISC				2.050			
		CRP LG URB 03/2028	8.474	MISC				8.474			
		SDF 03/2028	2.118	MISC				2.118			
		NHPP 04/2028	10.000	MISC				10.000			
		SDF 04/2028	2.500	MISC				2.500			
		STBG LG URB 04/2028	10.480	MISC				10.480			
		SDF 04/2028	0.370	MISC				0.370			
		CMAQ 03/2029	2.770	MISC					2.770		
		SDF 03/2029	0.693	MISC					0.693		
		CRP LG URB 03/2029	6.969	MISC					6.969		
		SDF 03/2029	1.742	MISC					1.742		
		NHPP 04/2029	10.000	MISC					10.000		
		SDF 04/2029	2.500	MISC					2.500		
		STBG LG URB 04/2029	10.480	MISC					10.480		
		SDF 04/2029	0.370	MISC					0.370		
		BFP MAIN 03/2030	8.074	MISC						8.074	
		SDF 03/2030	2.019	MISC						2.019	
		CMAQ 03/2030	6.450	MISC						6.450	
		SDF 03/2030	1.613	MISC						1.613	
		CRP LG URB 03/2030	8.418	MISC						8.418	
		SDF 03/2030	2.105	MISC						2.105	
		NHPP 04/2030	4.968	MISC						4.968	
		SDF 04/2030	1.242	MISC						1.242	
		STBG LG URB 04/2030	7.804	MISC						7.804	
		SDF 04/2030	1.951	MISC						1.951	
AQC:J1	MULTI	TPC: \$175-\$385 M	TOTAL 5YR COST :		0.000	57.148	59.929	44.192	35.524	44.644	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77462 TRANSIT <Exempt>	Woodhaven Blvd SBS Phase B (QED1040B) MAKE PERMANENT CORRIDOR-BASED IMPROVEMENTS SUCH AS MEDIAN STATIONS AND/OR BUS BULB STATIONS TO MAKE THE BUS SERVICE FASTER AND MORE RELIABLE AS WELL AS MAKING THE STREET SAFER AND MORE ACCESSIBLE	CMAQ 01/2027 LOCAL 01/2027	10.141 41.045	CONST CONST			10.141 41.045				
AQC:B7	MULTI	TPC: \$40-\$60 M	TOTAL 5YR COST :		0.000	0.000	51.186	0.000	0.000	0.000	0.000
NYCDOT X82344 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE OF STATEN ISLAND FERRY VESSELS AND FACILITIES FROM WHITEHALL IN MANHATTAN TO ST. GEORGE IN STATEN ISLAND TO MAINTAIN A STATE OF GOOD REPAIR	FTA 5307 07/2025 LOCAL 07/2025 STATE 07/2025 FTA 5307 07/2026 LOCAL 07/2026 STATE 07/2026	0.000 0.000 0.000 7.637 1.909 1.909	MISC MISC MISC MISC MISC MISC	7.637 1.909 1.909	7.637 1.909 1.909					
AQC:B3	MULTI	TPC: \$32-\$50 M	TOTAL 5YR COST :		11.455	11.455	0.000	0.000	0.000	0.000	0.000
NYCDOT X82382 09-POWER <Exempt>	THIS CHARGING INFRASTRUCTURE WILL ALSO SUPPORT FUTURE ELECTRIC FERRIES TGI WILL ACQUIRE AND/OR THE CONVERSION OF ITS EXISTING TWO DIESEL FERRIES TO PLUG-IN ELECTRIC PROPULSION. THE PROJECT INCLUDES A RAPID CHARGING SYSTEM TO CONNECT VESSELS TO THE SHORESIDE POWER SOURCE, A SHORESIDE BATTERY ENERGY STORAGE SYSTEM (BESS) TO STABILIZE THE DEMAND ON THE ISLAND'S POWER GRID AND SUPPORT RAPID CHARGING OF VESSELS, AND SHORESIDE EQUIPMENT TO MANAGE THE FLOW OF ELECTRICITY BETWEEN THE GRID, BESS, AND VESSEL; AND THE DUCT BANKS, CABLES, TRANSFORMERS AND OTHER ASSOCIATED STRUCTURAL ELEMENTS REQUIRED TO COMPLETE AND SUPPORT THE SYSTEM.	FTA 5307 09/2025 LOCAL 09/2025	0.000 0.000	CONST CONST	7.480 1.870						
AQC:B6	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		9.350	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025							
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYCDOT X82387 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE OF STATEN ISLAND FERRY VESSELS AND FACILITIES FROM WHITEHALL IN MANHATTAN TO ST. GEORGE IN STATEN ISLAND TO MAINTAIN A STATE OF GOOD REPAIR	FTA 5307 08/2027	7.637	MISC			7.637					
		LOCAL 08/2027	1.909	MISC			1.909					
		FTA 5307 08/2028	7.637	MISC				7.637				
		LOCAL 08/2028	1.909	MISC				1.909				
		FTA 5307 08/2029	7.637	MISC					7.637			
		LOCAL 08/2029	1.909	MISC					1.909			
		FTA 5307 08/2030	7.637	MISC						7.637		
	LOCAL 08/2030	1.909	MISC						1.909			
AQC:C14	MULTI	TPC: \$32-\$50 M	TOTAL 5YR COST :	38.184		0.000	0.000	9.546	9.546	9.546	9.546	0.000

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New York City System-Wide Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION		FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
	AQ CODE	COUNTY	TOTAL PROJECT COST			PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
NYCDOT XT1550 MISC <Exempt>		BLOCK FUND NYC DOT STBG LG URB	STBG LG URB 01/2025	0.000	MISC	12.494						
AQC:K1		SYSTEM-WIDE	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		12.494	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T80302ZZ 01-NEW CARS <Exempt>	PURCHASE OF UP TO 100 BATTERY-ELECTRIC OR PLUG-IN HYBRID ELECTRIC NEW YORK CITY TRANSIT NON-REVENUE VEHICLES WHICH ARE PRIMARILY SERVICE TRUCKS. ALONG WITH ENGINEERING, CONSTRUCTION, COMMISSIONING, AND MAINTENANCE SERVICES FOR ASSOCIATED ELECTRICAL CHARGING INFRASTRUCTURE AT THE FACILITIES WHERE THESE VEHICLES WILL BE ASSIGNED.	CRP LG URB 06/2025 MTA 06/2025	0.000 0.000	VEHEQUIP VEHEQUIP	12.930 3.231						
AQC:K1	SYSTEM-WIDE TPC: \$15-\$25 M	TOTAL 5YR COST :	0.000		16.161	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT T8041301 02-STATIONS <Exempt>	INSTALLATION OF 3 NEW ELEVATORS TWO MEZZANINE-TO-PLATFORM ELEVATORS, CONNECTING PAID AREAS WITH THE NORTHBOUND AND SOUTHBOUND PLATFORMS, AND ONE AT THE TIMES SQUARE CONNECTOR. WORK INCLUDES RECONFIGURATION OF EXISTING ADJACENT STATION ROOMS AND RETAIL SPACE, AS NEEDED FOR THE ELEVATOR INSTALLATIONS. INSTALLATION OF (2) NEW AFAS-AGENT OPERATED GATES AT CONTROL AREAS. CONSTRUCTION AND INSTALLATION OF AN ELEVATOR MACHINE ROOM NEXT TO THE EXISTING STATIONS DEPARTMENT ROOM.CONSTRUCTION OF A TIMES SQUARE PASSAGEWAY EXTENSION TO THE MEZZANINE.CONSTRUCTION AND INSTALLATION OF AN ELECTRICAL DISTRIBUTION ROOM AND A RESERVE ELECTRICAL DISTRIBUTION ROOM IN THE TRACK 2 AREA OF THE STATION.UPGRADE RELOCATED STAIRS TO HAVE TREADS AND RAILINGS THAT ARE ADA COMPLIANT. INSTALLATION OF AN ADA-ACCESSIBLE SELLING WINDOW AT THE AGENT BOOTH.INSTALLATION OF RAISED ADA BOARDING AREAS ON THE NORTHBOUND AND SOUTHBOUND PLATFORMS. PERMANENT REMOVAL OF A VENTILATION GRILLE ON THE WEST SIDE OF THE MEZZANINE FOR ELEVATOR INSTALLATION.	MTA 01/2025 MTA 01/2026	0.000 41.430	DESCONST DESCONST	1.060	41.430					
AQC:B8	NEW YORK TPC: \$40-\$60 M	TOTAL 5YR COST :	41.430		1.060	41.430	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8041336 02-STATIONS <Exempt>	ADA: ROCKAWAY BLVD / LIBERTY AV. WORK INCLUDES: NEW PLATFORM-LEVEL CONTROL AREA (N134A). NEW 2-STOP ELEVATORS THAT CONNECT THE MEZZANINE -LEVEL CONTROL AREA (N134) AND THE PLATFORM-LEVEL FOR THE EASTBOUND TRAIN. NEW 3-STOP ELEVATOR CONNECTING THE STREET LEVEL, MEZZANINE-LEVEL CONTROL AREA (N134) AND THE PLATFORM-LEVEL CONTROL AREA N134A FOR THE WESTBOUND TRAIN. NEW STAIRCASE CONNECTING THE EXISTING MEZZANINE LEVEL TO THE NEW PLATFORM-LEVEL CONTROL AREA (N134A). MEZZANINE AND PLATFORM LEVEL EXTENSIONS	MTA 01/2025 MTA 01/2026	0.000 25.010	DESCONST DESCONST	30.340	25.010					
AQC:B8	QUEENS	TPC: \$50-\$85 M	TOTAL 5YR COST :		30.340	25.010	0.000	0.000	0.000	0.000	0.000
MTA NYCT T8041338 02-STATIONS <Exempt>	ADA: WOODHAVEN BLVD STATION - QBL. WORK INCLUDES: NEW 2-STOP ELEVATORS [EL-WB1 AND EL-WB2] CONNECTING THE STREET, AT QUEENS BOULEVARD, TO THE MEZZANINE. NEW 2-STOP ELEVATORS [EL-WB3 AND EL-WB4] CONNECTING THE EXISTING MEZZANINE TO THE NORTHBOUND AND SOUTHBOUND PLATFORMS. MEZZANINE LEVEL EXTENSIONS, PLATFORM LEVEL EXTENSIONS, RECONSTRUCTION OF STREET VENTILATORS.	MTA 01/2025 MTA 01/2026	0.000 28.600	DESCONST DESCONST	37.950	28.600					
AQC:B8	QUEENS	TPC: \$70-\$130 M	TOTAL 5YR COST :		37.950	28.600	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8041344 02-STATIONS <Exempt>	MORRISON AV-SOUNDVIEW STATION, PELHAM LINE IN THE BRONX PROVIDES SERVICE TO THE 6 TRAIN. THIS PROJECT WILL MAKE THE STATION FULLY ACCESSIBLE TO CUSTOMERS WITH DISABILITIES. WORK INCLUDES: INSTALLATION OF TWO (2) NEW ADA COMPLIANT ELEVATORS WITH ELEVATOR MACHINE ROOMS, TWO NEW FARE CONTROL AREAS AND FARE ARRAYS, AND TWO NEW STAIRS. PLATFORM LEVEL EXTENSIONS. UTILITY AND OTHER STRUCTURAL, MECHANICAL, PLATFORM, CONTROL AREA, STAIRS AND COMMUNICATION WORK. TOLL CREDITS WILL BE USED TO PROVIDE THE REQUIRED LOCAL MATCH TO THE FEDERAL FUNDS.	CMAQ 01/2025	0.000	DESCONST	101.490						
AQC:B8	BRONX	TPC: \$70-\$130 M	TOTAL 5YR COST :		101.490	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT T8041380 02-STATIONS <Exempt>	INSTALLATION OF 2 TWO-STOP ELEVATORS/ONE PER PLATFORM ON MIDDLETOWN ROAD STATION IRT PELHAM LINE, BRONX TO WIDENED THE PLATFORM TO BRING THE STATION INTO FULL ADA COMPLIANCE. WORK WILL INCLUDE CONSTRUCTION OF PLATFORM LEVEL CONTROL AREAS, CONTROL ROOM CLOSETS, ELECTRICAL UPGRADES AND RECONFIGURATION OF SIDE. (CMAQ 100% FEDERAL, TOLL CREDIT MATCH).	CMAQ 01/2025 CRP LG URB 01/2025 MTA 01/2025	0.000 0.000 0.000	DESCONST DESCONST DESCONST	1.550 5.000 1.250						
AQC:B8	BRONX	TPC: \$70-\$130 M	TOTAL 5YR COST :		7.800	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8041381 02-STATIONS <Exempt>		THIS PROJECT WILL PROVIDE FULL ACCESSIBILITY IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA) AT THE 167 STREET STATION, CONCOURSE AV LINE, IN THE BOROUGH OF THE BRONX. WORK INCLUDES INSTALLATION OF TWO (2) NEW ELEVATORS WITH ASSOCIATED EQUIPMENT AND ROOMS, CONSTRUCTION OF PLATFORM LEVEL CONTROL AREAS, REALLOCATION OF STREET UTILITIES, BUS STOP, AND BUS SHELTER; ADJUSTMENT OF STREET LANE AND SIDEWALK WIDTH WITH NEW CURB BUMP OUTS AND CURB CUTS; RECONFIGURATION OF EXISTING FARE CONTROL LINES; INSTALLATION OF NEW FIRE STANDPIPE SYSTEM FOR THE ENTIRE STATION AND CONSTRUCTION OF A FIRE STANDPIPE CLOSET AT PLATFORM LEVEL; HVAC SYSTEM UPGRADE; OTHER WORK INCUEDES STRUCTURAL, MECHANICAL, PLATFORM, TRACK, CONTROL AREA, STATION FIRE ARRAY, AND COMMUNICATION WORK AND EQUIPMENT. (ALL STATIONS ACCESSIBILITY PROGRAM FFY 2024 AWARD ID #: D2024- ASAP-006)	FTA MISC 01/2025 MTA 01/2025	DESCONST DESCONST	75.853						
					18.963						
AQC:K1	BRONX	TPC: \$70-\$130 M	TOTAL 5YR COST :		94.816	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8041382 02-STATIONS <Exempt>	THIS PROJECT WILL PROVIDE FULL ACCESSIBILITY IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA) AT THE KINGSBRIDGE RD, JEROME AVENUE LINE, IN THE BOROUGH OF THE BRONX. WORK INCLUDES INSTALLATION OF TWO (2) NEW ELEVATORS WITH ASSOCIATED EQUIPMENT AND ROOMS; CONSTRUCTION OF PLATFORM LEVEL CONTROL AREAS, ADJUSTMENT OF STREET LANE AND SIDEWALK WIDTH NEW CURB BUMP OUTS AND CURB CUTS; RELOCATION OF UTILITIES, FURNITURE, SCREENS, NEWSSTAND, AND TREES; CONSTRUCTION OF NEW TWO (2) STAIRS AND NEW ELECTRICAL DISTRIBUTION ROOM, MEZZANINE ROOMS RECONFIGURATION; MODIFICATION AND REPLACEMENT OF PLATFORM EDGES; OTHER WORK INCLUDES STRUCTURAL, MECHANICAL, PORTION OF TRACK REPLACEMENT, CONTROL AREA, STATION FIRE ARRAY, AND COMMUNICATION WORK AND EQUIPMENT. (ALL STATIONS ACCESSIBILITY PROGRAM FFY 2024 AWARD ID #: D2024- ASAP-006)	FTA MISC 01/2025 MTA 01/2025	0.000 0.000	DESCONST DESCONST	80.650 20.162						
AQC:K1	BRONX	TPC: \$70-\$130 M	TOTAL 5YR COST :		100.812	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT U9030203 03-BUSES <Exempt>	PURCHASE 90 ARTICULATED BUSES TO REPLACE BUSES THAT WILL BE OPERATED THROUGHOUT THE CITY OF NEW YORK. THESE BUSES WILL BE DESIGNATED TO OPERATE IN REVENUE SERVICE FOR A MINIMUM OF 12 YEARS OF 500,000 MILES. THESE BUSES WILL MEET ENVIRONMENTAL PROTECTION AGENCY (EPA) EMISSION STANDARDS, AS WELL AS AMERICAN WITH DISABILITIES (ADA) STANDARDS.	FTA 5307 01/2025 STATE 01/2025 MTA 01/2025	0.000 0.000 0.000	VEHEQUIP VEHEQUIP VEHEQUIP	89.576 11.197 11.197						
AQC:B10	SYSTEM-WIDE	TPC: \$100-\$225 M	TOTAL 5YR COST :		111.970	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8041346 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT BROADWAY JUNCTION STATION ON THE FULTON, JAMAICA, AND CANARSIE LINES IN KINGS COUNTY. WORK INCLUDES INSTALLATION OF SEVEN ELEVATORS, CONSTRUCTION OF NEW ELEVATOR MACHINE ROOMS (EMRS), NEW STAIRS, HANDRAILS, SIGNAGE, AND MODIFICATIONS TO PLATFORMS. THE PROJECT WILL ALSO COMPLETE STRUCTURAL WORK AND UTILITY RELOCATION AS REQUIRED (T80413A1). RAISE 2021 DISCRETIONARY AWARD. (TOLL CREDIT MATCH)	CMAQ 01/2025	0.000	DESCONST	10.000						
AQC:B8	KINGS	TPC:\$384.8-\$474.1 M	TOTAL 5YR COST :		10.000	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT T8050330 05-TRACK <Exempt>	THE SCOPE OF WORK BETWEEN GRANT AVENUE AND LEFFERTS BLVD/OZONE PARK STATIONS WILL INCLUDE THE SPECIAL WORK FOR 15 SWITCHES ON AN OPEN-DECK TYPE OF TRACK (TYPE III), THIS WORK MAY REQUIRE SHIMMING AND DAPPING ON THE STEEL STRUCTURE.	MTA 01/2025 MTA 01/2026	0.000 43.390	DESCONST DESCONST	1.110	43.390					
AQC:B6	QUEENS	TPC: \$40-\$60 M	TOTAL 5YR COST :		1.110	43.390	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8080325 08-COMM&SIG <Exempt>	REPLACEMENT OF THE EXISTING FIXED-BLOCK, RELAY-BASED SIGNAL SYSTEM ON NYCT'S FULTON LINE WITH A TRAIN CONTROL SYSTEM (TCS) BASED ON COMMUNICATION BASED TRAIN CONTROL (CBTC) THAT CAN RELIABLY OPERATE UNDER MTA'S SIGNALING REQUIREMENTS AND INTEROPERABILITY INTERFACE SPECIFICATIONS (I2S). THE DESIGN-BUILDER IS ALSO REQUIRED TO PROVIDE PHYSICAL ROOMS OR ENCLOSURES IN STATIONS ON THE FULTON LINE TO CREATE TRAIN CONTROL ROOMS (TCRS) IN WHICH THE TCS EQUIPMENT SUPPLIED BY THE DESIGN-BUILDER SHALL BE INSTALLED AND OPERATED IN SUPPORT OF THE TCS. TRACKWORK SHALL INCLUDE THE INSTALLATION OF: A) ONE (1) TANGENTIAL #8 DOUBLE CROSSOVER B) TWO (2) TANGENTIAL #8 SINGLE CROSSEOVERS C) TWO (2) TANGENTIAL #6 SINGLE CROSSEOVERS D) ONE (1) SPECIAL EQUILATERAL TURNOUT NEW TIES AND TIE BLOCKS. NEW STEEL PLATES WITH SPRING CLIPS	MTA 01/2025 MTA 01/2026	0.000 2006.740	DESCONST DESCONST	51.460	2006.740					
AQC:B6	QUEENS	TPC:\$1.9-\$2.3 B	TOTAL 5YR COST :		51.460	2006.740	0.000	0.000	0.000	0.000	0.000
MTA NYCT U9030208 13-NON REV <Exempt>	PURCHASE REPLACEMENT NON-REVENUE SERVICE VEHICLES AT VARIOUS MTA BUS LOCATIONS THAT HAVE EXCEEDED THEIR USEFUL LIFE. THESE VEHICLES SERVE ASSORTED MTA BUS DEPOTS.	FTA 5307 01/2025 STATE 01/2025 MTA 01/2025	0.000 0.000 0.000	VEHEQUIP VEHEQUIP VEHEQUIP	1.600 0.200 0.200						
AQC:B2	SYSTEM-WIDE	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		2.000	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT G710-01AA 15-NEW ROUTE <Non-Exempt>	SECOND AVENUE SUBWAY PHASE 2 CONSTRUCTION SUPPORT ACTIVITIES (96ST ALONG 2AVE TO 125ST THEN WEST TO 5AVE): SITE PREP FOR NEW TUNNEL AND 3 NEW STATIONS (125, 116, 106 STREETS), INTERMODAL CONNECTION, DESIGN DEVELOPMENT, REAL ESTATE, AND PROFESSIONAL SERVICES. (THE ESTIMATED NET PROJECT COST: \$7,699,030,840 WITH MAXIMUM FTA AMOUNT AWARDED: \$3,404,883,991)	FTA 5309 NS 01/2025	0.000	CONST	307.260						
		MTA 01/2025	0.000	CONST	378.590						
		FTA 5309 NS 01/2026	307.260	CONST		307.260					
		MTA 01/2026	378.590	CONST		378.590					
		FTA 5309 NS 01/2027	307.260	CONST			307.260				
		MTA 01/2027	378.590	CONST			378.590				
		FTA 5309 NS 01/2028	307.260	CONST				307.260			
		MTA 01/2028	378.590	CONST				378.590			
		FTA 5309 NS 01/2029	307.260	CONST					307.260		
		MTA 01/2029	378.590	CONST					378.590		
		FTA 5309 NS 01/2030	307.260	CONST						307.260	
		MTA 01/2030	378.590	CONST						378.590	
		FTA 5309 NS 01/2031	0.000	CONST							307.260
		MTA 01/2031	0.000	CONST							378.590
		FTA 5309 NS 01/2032	0.000	CONST							307.260
		MTA 01/2032	0.000	CONST							378.590
AQC:NON	NEW YORK	TPC:\$6.9-\$8.5 B	TOTAL 5YR COST :		3429.250						
					685.850	685.850	685.850	685.850	685.850	685.850	
MTA NYCT T804137A 16-MISC <Exempt>	INSTALLATION OF SERIES OF TACTILE GUIDEWAYS AS WAYFINDING SOLUTIONS IN SUBWAY AND SELECT COMMUTER RAIL STATIONS.DESIGNED FOR BLIND AND VISUALLY IMPAIRED CUSTOMERS, AND FEATURE A SERIES OF TACTILE BUMPS/RODS ON THE FLOOR OF STATIONS.LEADING TO KEY AREAS WITHIN THE STATION, INCLUDING ELEVATORS, PLATFORMS, EXITS, AND WARN OF POSSIBLE HAZARDS.	FTA 5310 06/2025	0.000	MISC	0.992						
		MTA 06/2025	0.000	MISC	0.248						
AQC:K1	SYSTEM-WIDE	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000						
					1.240	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8120311 16-MISC <Exempt>	REPLACEMENT OF HEATING, VENTILATION, AND AIR CONDITIONING (HVAC) UNITS. REPLACEMENT OF FUNCTIONALLY OBSOLETE ELECTRICAL COMPONENTS TO SUPPORT THE NEW HVAC EQUIPMENT. INSTALLATION OF NEW WATER HEATERS AND BOILERS, EXHAUST FANS, AIR CURTAINS, AND ASSOCIATED ELECTRICAL EQUIPMENT SUCH AS SAFETY SWITCHES, CONDUIT, AND WIRING. INTEGRATION OF NEW MECHANICAL EQUIPMENT WITH FIRE ALARM SYSTEM. INSTALLATION OF BUILDING MANAGEMENT SYSTEM (BMS). 100% FEDERAL, USING TOLL CREDIT MATCH.	FTA 5339 01/2025	0.000	DESCONST	28.668						
AQC:B8	SYSTEM-WIDE	TPC: \$26-\$40 M	TOTAL 5YR COST :		28.668	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT U9030207 16-MISC <Exempt>	PROVIDE PROJECT ADMINISTRATION TO SUPPORT THE IMPLEMENTATION OF FEDERALLY FUNDED PROJECTS IN THE 2025 - 2029 CAPITAL PROGRAM.	FTA 5307 01/2025 STATE 01/2025 MTA 01/2025	0.000 0.000 0.000	DESCONST DESCONST DESCONST	3.600 0.450 0.450						
AQC:B1	SYSTEM-WIDE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		4.500	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT U90302AA 16-MISC <Exempt>	PROVIDE DESIGN/ENGINEERING MANAGEMENT SERVICES FOR THE FEDERALLY FUNDED PROJECTS IN THE 2025 - 2029 CAPITAL PROGRAM.	FTA 5339 01/2025 STATE 01/2025 MTA 01/2025	0.000 0.000 0.000	MISC MISC MISC	2.000 0.250 0.250						
AQC:B1	SYSTEM-WIDE	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.500	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT ZZ01-Q400 16-MISC <Exempt>	CMAQ FUNDS FOR FUTURE MTA-NYCT TRANSIT PROJECTS TO BE IDENTIFIED THROUGH TIP ACTIONS OR PROJECTS TO BE INCLUDED IN THE NEXT CAPITAL PROGRAM - BLOCK FUND	CMAQ 01/2026 MTA 01/2026 CMAQ 01/2027 MTA 01/2027 CMAQ 01/2028 MTA 01/2028 CMAQ 01/2029 MTA 01/2029 CMAQ 01/2030 MTA 01/2030	55.000 13.750 55.000 13.750 55.000 13.750 40.000 10.000 55.000 13.750	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		55.000 13.750	55.000 13.750	55.000 13.750	40.000 10.000	55.000 13.750	
AQC:J1	SYSTEM-WIDE	TPC:\$292.8-\$360.8 M	TOTAL 5YR COST :		0.000	68.750	68.750	68.750	50.000	68.750	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT ZZ01-XX39 16-MISC <Exempt>		FTA 5339 01/2025 MTA 01/2025 FTA 5339 01/2026 MTA 01/2026 FTA 5339 01/2027 MTA 01/2027 FTA 5339 01/2028 MTA 01/2028 FTA 5339 01/2029 MTA 01/2029 FTA 5339 01/2030 MTA 01/2030	0.000 0.000 27.297 6.824 27.297 6.824 27.297 6.824 27.297 6.824 27.297 6.824	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	27.297 6.824	27.297 6.824	27.297 6.824	27.297 6.824	27.297 6.824	27.297 6.824	
AQC:J1	SYSTEM-WIDE	TPC: \$175-\$385 M	TOTAL 5YR COST :		34.121	34.121	34.121	34.121	34.121	34.121	0.000
MTA NYCT T8100423 CONST <Exempt>	MTA WESTCHESTER YARD DRAINAGE - 6 LINE SERVICE PROJECTION. INSTALLATION OF COMPLETE STORMWATER DRAINAGE SYSTEM AT WESTCHESTER YARD IN THE BRONX WHERE SUBWAY TRAINS ARE STORED FOR THE PELHAM BAY 6 LINE (NEW YORK CITY TRANSIT (NYCT)'S BUSIEST LINE IN ITS ENTIRE SUBWAY NETWORK) TO PREVENT THE PONDING THAT OCCURS WITHIN THE YARD DURING HEAVY RAIN EVENTS AND FLASH FLOODING. PROTECT 2025 FUNDING. TRANSFER TO FTA. (DISCRETIONARY GRANT ID# 13961225)	FTA MISC 06/2025 MTA 06/2025	0.000 0.000	DESCONST DESCONST	33.280 8.320						
AQC:B8	BRONX	TPC: \$32-\$50 M	TOTAL 5YR COST :		41.600	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT U90303XX MISC <Non-Exempt>	BLOCK FUND FOR FUTURE MTA-BUS TRANSIT PROJECTS	FTA 5307 01/2026 FTA 5339 01/2026 FTA 5307 01/2027 FTA 5339 01/2027 FTA 5307 01/2028 FTA 5339 01/2028 FTA 5307 01/2029 FTA 5339 01/2029 FTA 5307 01/2030 FTA 5339 01/2030	35.081 1.247 35.081 1.247 35.081 1.247 35.081 1.247 35.081 1.247	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		35.081 1.247	35.081 1.247	35.081 1.247	35.081 1.247	35.081 1.247	
AQC:NON	SYSTEM-WIDE	TPC: \$100-\$225 M	TOTAL 5YR COST :		0.000	36.328	36.328	36.328	36.328	36.328	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT ET250101 TRANSIT <Exempt>	VEHICLE, NON-VEHICLE, AND FACILITY PREVENTIVE MAINTENANCE: TO SUPPORT THE COMPREHENSIVE SERVICING AND PREVENTIVE MAINTENANCE OF VEHICLE, NON-VEHICLE, AND FACILITY ASSETS REQUIRED TO PRESERVE OR EXTEND THE USEFUL LIFE OF TRANSIT SERVICE OPERATING ASSETS AND MAINTAIN A STATE OF GOOD REPAIR. TOLL CREDITS ARE USED FOR FTA PROGRAM. 20% LOCAL MATCHING FUNDS.	FTA 5307 01/2025	0.000	DECONST	1165.028						
		FTA 5337 01/2025	0.000	DECONST	1203.244						
		FTA 5307 01/2026	698.672	MISC		698.672					
		MTA 01/2026	174.667	MISC		174.667					
		FTA 5337 01/2026	933.647	MISC		933.647					
		MTA 01/2026	233.411	MISC		233.411					
		FTA 5307 01/2027	698.672	MISC			698.672				
		MTA 01/2027	174.667	MISC			174.667				
		FTA 5337 01/2027	933.647	MISC			933.647				
		MTA 01/2027	233.411	MISC			233.411				
		FTA 5307 01/2028	698.672	MISC				698.672			
		MTA 01/2028	174.667	MISC				174.667			
		FTA 5337 01/2028	933.647	MISC				933.647			
		MTA 01/2028	233.410	MISC				233.410			
		FTA 5307 01/2029	698.672	MISC					698.672		
		MTA 01/2029	174.667	MISC					174.667		
		FTA 5337 01/2029	933.647	MISC					933.647		
		MTA 01/2029	233.410	MISC					233.410		
		FTA 5307 01/2030	698.672	MISC						698.672	
		MTA 01/2030	174.667	MISC						174.667	
		FTA 5337 01/2030	933.647	MISC						933.647	
		MTA 01/2030	233.410	MISC						233.410	
AQC:B3	SYSTEM-WIDE	TPC:\$13.5-\$16.7 B	TOTAL 5YR COST :		2368.272	2040.397	2040.397	2040.396	2040.396	2040.396	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA C&D N8110102 TRANSIT <Non-Exempt>	INTERBOROUGH EXPRESS (IBX) IS A PROPOSED HIGH-CAPACITY LIGHT RAIL TRANSIT PROJECT CURRENTLY ADVANCING FROM PLANNING INTO THE DESIGN PHASE. IBX WILL PROVIDE PASSENGER RAIL SERVICE BETWEEN BROOKLYN AND QUEENS TO BETTER CONNECT SOME OF NEW YORK CITY'S MOST TRANSIT-DEPENDENT AND DISADVANTAGED NEIGHBORHOODS AND ALSO IMPROVE THE EXISTING FREIGHT CORRIDOR AND ACCOMMODATE FUTURE INCREASES IN FREIGHT RAIL SERVICE. THE PRELIMINARY ENGINEERING (PE) PHASE IS EXPECTED TO BEGIN IN 2024, AND WOULD INITIALLY INCLUDE SITE INSPECTIONS, SURVEYS AND REPORTS, ENVIRONMENTAL TESTING, GEOTECHNICAL BORINGS, CONSTRUCTION LOGISTICS, AND OUTSIDE COUNSEL SUPPORT FOR ENVIRONMENTAL AND TRANSACTION ACTIVITIES. PE TASKS WILL ALSO INCLUDE PRELIMINARY DESIGN OF STATIONS, ALIGNMENT AND A MAINTENANCE/STORAGE FACILITY.	DISCR FA 09/2025	0.000	PRELDES	15.000						
		STATE 09/2025	0.000	PRELDES	52.000						
		MTA 09/2025	0.000	PRELDES	33.000						
		MTA 09/2027	200.000	CONST			200.000				
		CMAQ 09/2029	15.000	CONST					15.000		
		DISCR FA 09/2029	2620.000	CONST					2620.000		
		MTA 09/2029	2605.000	CONST					2605.000		
AQC:NON	MULTI	TPC:\$5.1-\$6.2 B	TOTAL 5YR COST :		100.000	0.000	200.000	0.000	5240.000	0.000	0.000

PROJECT LISTING

LONG ISLAND

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 005030 BRIDGE <Exempt>	BRIDGE REPLACEMENT NY135 OVER I495, TOWN OF OYSTER BAY, NASSAU COUNTY.	NHPP 06/2025	0.000	DETLDES	3.562						
		SDF 06/2025	0.000	DETLDES	0.890						
		NHPP 09/2025	0.000	PRELDES	0.526						
		SDF 09/2025	0.000	PRELDES	0.131						
		NHPP 06/2026	7.102	CONINSP		7.102					
		SDF 06/2026	1.775	CONINSP		1.775					
		NHFP 06/2026	5.000	CONST		5.000					
		NHPP 06/2026	24.408	CONST		24.408					
		SDF 06/2026	6.102	CONST		6.102					
AQC:A19	NASSAU	TPC: \$40-\$60 M	TOTAL 5YR COST :	44.387	5.109	44.387	0.000	0.000	0.000	0.000	0.000
NYSDOT 015625 BRIDGE <Exempt>	BRIDGE REPLACEMENT OF NY107 OVER I495. TOWN OF OYSTER BAY, NASSAU COUNTY.	SDF 08/2029	1.400	DETLDES					1.400		
		SDF 10/2028	0.490	PRELDES					0.490		
		NHPP 07/2031	0.000	CONINSP							5.465
		SDF 07/2031	0.000	CONINSP							2.186
		SDF 07/2031	0.000	CONINSP							0.546
		NHPP 07/2031	0.000	CONST							21.861
		SDF 07/2031	0.000	CONST							5.466
AQC:A19	NASSAU	TPC: \$32-\$50 M	TOTAL 5YR COST :	1.890	0.000	0.000	0.000	0.000	1.890	0.000	35.524
NYSDOT 022960 R&P <Exempt>	ASPHALT PAVEMENT REHABILITATION ON I495 BETWEEN QUEENS/NASSAU LINE TO EXIT 40 (NY25) IN THE TOWNS OF NORTH HEMPSTEAD AND OYSTER BAY, NASSAU COUNTY.	NHPP 03/2025	0.000	DETLDES	0.450						
		SDF 03/2025	0.000	DETLDES	0.050						
		NHPP 03/2026	7.380	CONINSP		7.380					
		SDF 03/2026	0.820	CONINSP		0.820					
		NHPP 03/2026	36.900	CONST		36.900					
		SDF 03/2026	4.100	CONST		4.100					
		SDF 03/2026	0.200	CONST		0.200					
AQC:A10	NASSAU	TPC: \$40-\$60 M	TOTAL 5YR COST :	49.400	0.500	49.400	0.000	0.000	0.000	0.000	0.000
NYSDOT 043111 BRIDGE <Exempt>	REPLACEMENT OF LOOP PARKWAY OVER LONG CREEK BRIDGE REPLACEMENT, TOWN OF HEMPSTEAD, NASSAU COUNTY. PROJECT MEETS THE CRITERIA NOTED IN THE PROTECT ELIGIBILITY MATRIX.	PROTECT 03/2027	2.000	PRELDES			2.000				
		SDF 03/2027	0.500	PRELDES			0.500				
		PROTECT 05/2029	4.000	DETLDES					4.000		
		SDF 05/2029	1.000	DETLDES					1.000		
AQC:A19	NASSAU	TPC:\$290.5-\$358.0 M	TOTAL 5YR COST :	7.500	0.000	0.000	2.500	0.000	5.000	0.000	0.000
NYSDOT 051735 SAFETY <Exempt>	PROVIDE SAFETY IMPROVEMENTS AT WSP S/B RAMP TO OLD COUNTRY RD W/B & OLD COUNTRY RD W/B RAMP TO WSP S/B IN THE TOWN OF NORTH HEMPSTEAD, NASSAU COUNTY.	SDF 03/2025	0.000	CONINSP	2.053						
		SDF 03/2025	0.000	CONST	8.210						
AQC:A2	NASSAU	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	0.000	10.263	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 053487 SAFETY <Exempt>	SSP AT EXIT 13 CENTRAL AVE/LINDEN BLVD INTERCHANGE RECONSTRUCTION, TOWN OF HEMPSTEAD, NASSAU COUNTY	NHPP 08/2025	0.000	DETLDES	0.500						
		SDF 08/2025	0.000	DETLDES	0.125						
		HSIP 08/2026	1.421	CONINSP		1.421					
		SDF 08/2026	0.158	CONINSP		0.158					
		NHPP 08/2026	1.737	CONINSP		1.737					
		SDF 08/2026	0.434	CONINSP		0.434					
		HSIP 08/2026	5.684	CONST		5.684					
		SDF 08/2026	0.632	CONST		0.632					
		NHPP 07/2026	6.948	CONST		6.948					
		SDF 07/2026	1.737	CONST		1.737					
AQC:D3	NASSAU	TPC: \$15-\$25 M	TOTAL 5YR COST :	18.751	0.625	18.751	0.000	0.000	0.000	0.000	0.000
NYSDOT 053491 SAFETY <Exempt>	SOUTHERN STATE PARKWAY/MEADOWBROOK STATE PARKWAY INTERCHANGE SAFETY ENHANCEMENTS. TOWN OF HEMPSTEAD, NASSAU COUNTY.	PIT BOND 08/2026	5.000	SCOPING		5.000					
		PIT BOND 02/2028	5.000	DETLDES				5.000			
		NHPP 06/2030	32.000	CONINSP						32.000	
		PIT BOND 06/2030	8.000	CONINSP						8.000	
		NHPP 06/2030	160.000	CONST						160.000	
		PIT BOND 06/2030	40.000	CONST						40.000	
AQC:A2	NASSAU	TPC: \$175-\$385 M	TOTAL 5YR COST :	250.000	0.000	5.000	0.000	5.000	0.000	240.000	0.000
NASSAU COUNTY 076049 TRAFFIC <Non-Exempt>	UPDATE TRAFFIC SIGNALS ON MERRICK ROAD TO MASSAPEQUA FROM CLUBHOUSE ROAD TO CLOCK BLVD IN NASSAU COUNTY. ARCHITECTURE SERVICE PACKAGE # TM03	CMAQ 09/2029	20.000	CONST					20.000		
		LOCAL 09/2029	5.000	CONST					5.000		
AQC:NON	NASSAU	TPC: \$21-\$31 M	TOTAL 5YR COST :	25.000	0.000	0.000	0.000	0.000	25.000	0.000	0.000
NASSAU CO. 076050 MOBIL <Non-Exempt>	NASSAU VARIABLE MESSAGE SIGN PH 2 - INSTALL NEW VARIABLE MESSAGE SIGNS ON OVERHEAD STRUCTURES ALONG VARIOUS NASSAU COUNTY FEDERAL-AID ELIGIBLE ARTERIALS AND CONNECT TO THE TRAFFIC MANAGEMENT CENTER TO ALLOW TMC OPERATIONS TO PROVIDE REAL-TIME TRAFFIC INFORMATION. ARCHITECTURE SERVICE PACKAGE # TM06	LOCAL 09/2025	0.000	CONINSP	0.244						
		LOCAL 09/2025	0.000	CONST	2.000						
AQC:NON	NASSAU	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000	2.244	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NASSAU CO. 076065 BRIDGE <Exempt>	NASSAU COUNTY REHABILITATION OF BAYVILLE BRIDGE, ALONG WEST SHORE ROAD OVER MILL NECK CREEK, IN BAYVILLE, TOWN OF OYSTER BAY. WORK WILL INCLUDE, BUT MAY NOT BE LIMITED TO, REPAIR/REPLACEMENT OF STRUCTURAL, MECHANICAL, AND ELECTRICAL COMPONENTS OF SUPERSTRUCTURE AND SUBSTRUCTURE OF THE BRIDGE, INCLUDING SEISMIC UPGRADES AND SCOUR PROTECTION, AS NECESSARY. IT MAY ALSO INCLUDE MINOR REHABILITATION WORK AND PAINTING OF VARIOUS OTHER BRIDGES, IN NASSAU COUNTY.	STBG LG URB 11/2024 LOCAL 11/2024	0.000 0.000	CONST CONST	0.373 0.093						
AQC:A19	NASSAU	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.466	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 076074 RECON <Exempt>	CONSTRUCT AND IMPROVE PEDESTRIAN STREETSAPES ALONG SUNRISE HIGHWAY (NY27) IN FREEPORT TO IMPROVE PEDESTRIAN SAFETY NY582 (FORMERLY PIN: 0T2024) HPP#3297	HPP 04/2027 LOCAL 04/2027 LOCAL 04/2027	0.400 0.100 1.379	CONST CONST CONST			0.400 0.100 1.379				
AQC:C2	NASSAU	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	1.879	0.000	0.000	0.000	0.000
NASSAU COUNTY 076120 BRIDGE <Exempt>	NASSAU COUNTY BRIDGE REHABILITATION; PAINTING AND MINOR REHABILITATION OF LONG BEACH BRIDGE, EAST, AND WEST BOUND, TO BRING EXISTING BRIDGES TO A STATE-OF-GOOD-REPAIR, VILLAGE OF ISLAND PARK; TOWN OF HEMPSTEAD IN NASSAU COUNTY	STBG LG URB 09/2025 LOCAL 09/2025 STBG LG URB 09/2025 LOCAL 09/2025	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	3.360 0.840 22.400 5.600						
AQC:A19	NASSAU	TPC: \$26-\$40 M	TOTAL 5YR COST :		32.200	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. 076124 MOBIL <Non-Exempt>	MERRICK ROAD SIGNAL EXPANSION PH 2 (VALLEY STREAM TO FREEPORT, NASSAU COUNTY), SO SIGNALS CAN BE CONTROLLED & OPTIMIZED BY THE COMPUTERIZED CONTROL SYSTEM & HEAD REPLACED TO 12 INCHES FOR ADDED VISIBILITY, AND TO IMPROVE TRAFFIC FLOW AND SAFETY.	LOCAL 09/2025 LOCAL 09/2025	0.000 0.000	CONINSP CONST	1.688 6.000						
AQC:NON	NASSAU	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		7.688	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NASSAU COUNTY 076125 MOBIL <Non-Exempt>	NASSAU COUNTY TRAFFIC SIGNAL EXPANSION, PHASE 10: INTELLIGENT TRANSPORTATION SYSTEM (ITS) UPGRADES OF THE TRAFFIC SIGNALS AT VARIOUS INTERSECTIONS ALONG GLEN COVE AVENUE, FRANKLIN AVE, WILLIS AVENUE, AND NEW HYDE PARK ROAD FROM HOLLOW LANE TO STEWART AVENUE; WHICH WILL ENABLE CONTROL AND OPTIMIZATION OF THE SIGNALS BY THE COUNTY COMPUTERIZED CONTROL SYSTEM. THE PROJECT WILL INCREASE PEDESTRIAN SAFETY AND REDUCE INJURIES ALONG THE SPECIFIED ROADWAYS. ARCHITECTURE SERVICE PACKAGE #TM03.	CMAQ 08/2025 LOCAL 08/2025 CRP LG URB 08/2025 LOCAL 08/2025 CMAQ 08/2025 LOCAL 08/2025 CRP LG URB 08/2025 LOCAL 08/2025	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0.632 0.158 0.308 0.077 5.792 1.448 2.774 0.694						
AQC:NON	NASSAU	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	0.000	11.883	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU COUNTY 076126 TRAFFIC <Exempt>	NASSAU COUNTY TRAFFIC SIGNAL SYSTEM OPERATIONS PHASE 6: PROVIDES DAY-TO-DAY MAINTENANCE AND OPERATION OF COUNTY ON-STREET TRAFFIC SIGNAL COMMUNICATION PLAN THAT MANAGES TRAFFIC SIGNALS, CAMERAS, VARIABLE MESSAGE SIGNS, WEATHER STATIONS, AND HIGHWAY ADVISORY RADIOS TO IMPROVE TRAFFIC FLOW IN NASSAU COUNTY. ARCHITECTURE SERVICE PACKAGE #ATMS08	STBG LG URB 06/2025 LOCAL 06/2025	0.000 0.000	OPER OPER	0.560 0.140						
AQC:A7	NASSAU	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	0.000	0.700	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU COUNTY 076127 MISC <Exempt>	NASSAU COUNTY TRAFFIC MANAGEMENT CENTER PERSONNEL PH 4: ITS PERSONAL SERVICES CONSULTANT CONTRACT TO PROVIDE STAFF TO TRAFFIC MANAGEMENT CENTER OPERATIONS.	STBG LG URB 06/2025 LOCAL 06/2025	0.000 0.000	OPER OPER	0.630 0.157						
AQC:A7	NASSAU	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000	0.787	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NASSAU CO. 076158 SAFETY <Exempt>	NASSAU COUNTY ROADS. THE PROJECT WILL COLLECT AND ANALYZE DATA RELEVANT TO BASIC AND ENHANCED SAFETY IMPROVEMENTS. SAFETY IMPROVEMENT COUNTERMEASURES ARE NOT LIMITED TO HIGH VISIBILITY CROSSWALK MARKINGS, PEDESTRIAN CROSSINGS, ADVANCED WARNING SIGNS WITH FLUORESCENT YELLOW-GREEN BACKGROUND AND REFLECTIVE SIGN POSTS, SHARK TEETH/ADVANCED YIELD HERE MARKINGS, YIELD TO PEDESTRIAN SIGNS, PARKING RESTRICTIONS, IN-STREET PEDESTRIAN SIGNS, YIELD TO PEDESTRIAN SIGNS, PARKING (RRFB'S), FULL (3 COLOR) SIGNALIZATION, CURB EXTENSIONS, RAISED PEDESTRIAN REFUGE ISLANDS, ENHANCED ILLUMINATION AND CURB RAMP UPGRADES TO IMPROVE THE SAFETY OF MOTORIZED AND NON-MOTORIZED USERS AND TO ENHANCE THE INTEGRATION AND CONNECTIVITY OF THE TRANSPORTATION SYSTEM IN NASSAU COUNTY. 2018 PSAP AWARD. 100% FEDERAL (USING 10% TOLL CREDIT).	HSIP 09/2025 HSIP 09/2026 HSIP 09/2026	0.000 0.270 3.474	DETLD CONINS CONST	0.267	0.270 3.474					
AQC:A7	NASSAU	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.267	3.744	0.000	0.000	0.000	0.000	0.000
NASSAU COUNTY 076161 MOBIL <Non-Exempt>	TRAFFIC SIGNAL EXPANSION PH 11: PROJECT WILL UPGRADE AND REPLACE TRAFFIC SIGNAL CONTROL EQUIPMENT AND COMMUNICATIONS ALONG NEW HYDE PARK ROAD AND ELMONT ROAD SO THEY CAN BE CONTROLLED & OPTIMIZED BY THE COUNTY COMPUTERIZED CONTROL SYSTEM. NASSAU COUNTY. REGIONAL ARCHITECTURE PACKAGE #ATMS06	CMAQ 08/2027 LOCAL 08/2027 CMAQ 08/2027 LOCAL 08/2027	0.400 0.100 3.600 0.900	CONINS CONINS CONST CONST			0.400 0.100 3.600 0.900				
AQC:NON	NASSAU	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	5.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NASSAU COUNTY 076163 R&P <Exempt>	REHABILITATION OF DALY BLVD OVER LIRR BRIDGE, INCLUDING AND MAY NOT BE LIMITED TO, DECK SLAB REPAIR, EVALUATION OF ALL BEARINGS AND SEISMIC RETROFIT, REHABILITATION OF SUBSTRUCTURE, GUIDE RAILS, AND OTHER ELEMENTS AS NECESSARY IN THE TOWN OF HEMPSTEAD IN NASSAU COUNTY. BIN # 330024-0	BFP MAIN 09/2027 LOCAL 09/2027	8.000 6.720	CONST CONST			8.000 6.720				
AQC:A19	NASSAU	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	14.720	0.000	0.000	14.720	0.000	0.000	0.000	0.000
NASSAU COUNTY 076164 R&P <Exempt>	PAINTING AND MINOR REHABILITATION OF MIDDLE NECK ROAD OVER LIRR BRIDGE TO BRING TO A STATE OF GOOD REPAIR BIN# 3364570	NHPP 08/2026 LOCAL 08/2026	6.400 1.600	CONST CONST		6.400 1.600					
AQC:A19	NASSAU	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.000	0.000	8.000	0.000	0.000	0.000	0.000	0.000
NASSAU COUNTY 076165 R&P <Exempt>	REHABILITATE FEDERAL AID-ELIGIBLE EXISTING ROAD PAVEMENT IN NASSAU COUNTY TO PROVIDE FOR BETTER AND SAFER SURFACES (LOCATIONS TBD), NASSAU COUNTY.	LOCAL 09/2028 LOCAL 09/2028	0.500 4.500	CONINSP CONST				0.500 4.500			
AQC:A10	NASSAU	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.000	0.000	0.000	0.000	5.000	0.000	0.000	0.000
NASSAU COUNTY 076166 BRIDGE <Exempt>	REHABILITATION OF LAWSON BLVD OVER POWELL CREEK BRIDGE IN OCEANSIDE MAY INCLUDE DECK SLAB REPLACEMENT, AS WELL AS REPLACEMENT OF ALL BEARINGS AND SEISMIC RETROFIT ADJUSTMENT, REHABILITATION OF SUBSTRUCTURE, GUIDE RAILS, AND OTHER ELEMENTS AS DEEMED NECESSARY IN OCEANSIDE, TOWN OF HEMPSTEAD, NASSAU COUNTY. (SPECIFIC SCOPE TBD) BIN# 3300220	BFP MAIN 08/2026 LOCAL 08/2026	6.400 6.720	CONST CONST		6.400 6.720					
AQC:A19	NASSAU	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	13.120	0.000	13.120	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NASSAU COUNTY 076170 TRAFFIC <Exempt>	NASSAU COUNTY TRAFFIC SIGNAL SYSTEM OPERATIONS PHASE 7: PROVIDES DAY-TO-DAY MAINTENANCE & OPERATION OF COUNTY ON-STREET TRAFFIC SIGNAL COMMUNICATION PLANT THAT MANAGES TRAFFIC SIGNALS, CAMERAS, VARIABLE MESSAGE SIGNS, WEATHER STATIONS, AND HIGHWAY ADVISORY RADIOS TO IMPROVE TRAFFIC FLOW IN NASSAU COUNTY. ARCHITECTURE SERVICE PACKAGE #ATMS08.	STBG LG URB 08/2025 LOCAL 08/2025 LOCAL 08/2025	0.000 0.000 0.000	OPER OPER OPER	4.140 1.035 1.025						
AQC:A7	NASSAU	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		6.200	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU COUNTY 076171 MISC <Exempt>	NASSAU COUNTY TRAFFIC MANAGEMENT CENTER PERSONNEL PH 5: THIS PROJECT PROVIDES FOR PERSONNEL FOR THE 24-HOUR OPERATION OF THE COUNTY TRAFFIC MANAGEMENT CENTER TO MAINTAIN TRAFFIC MANAGEMENT CENTER (TMC) FUNCTIONALITY. ARCHITECTURE SERVICE PACKAGE #ATMS08, ATMS06, AND ATMS03.	STBG LG URB 08/2025 LOCAL 08/2025 LOCAL 08/2025	0.000 0.000 0.000	OPER OPER OPER	3.009 0.752 1.139						
AQC:A7	NASSAU	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		4.900	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU COUNTY 076181 BIKE/PED <Exempt>	LI MOTOR PARKWAY MULTI-USE TRAIL - SEGMENT H: THIS PROJECT WILL CONSTRUCT THE EASTERNMOST SEGMENT (H) OF THE LONG ISLAND MOTOR PARKWAY (LIMP) TRAIL, A NON-MOTORIZED OFF-ROAD TRAIL WITH SOME ON-ROAD CONNECTION. THIS 2.2-MILE SECTION WILL CONNECT WITH THE EXISTING BETHPAGE STATE PARK BIKEWAY AND EXTEND EASTWARD TO THE OLD BETHPAGE VILLAGE RESTORATION, AND THE NASSAU/SUFFOLK BORDER VIA SPAGNOLI ROAD. IN THE TOWN OF OYSTER BAY, NASSAU COUNTY	TAP LG URBAN 07/2025 LOCAL 07/2025 TAP LG URBAN 10/2026 LOCAL 10/2026 TAP LG URBAN 10/2028 LOCAL 10/2028 TAP LG URBAN 10/2028 LOCAL 10/2028	0.000 0.000 0.210 0.052 0.320 0.080 2.340 0.585	PRELDES PRELDES DETLDES DETLDES CONINSP CONINSP CONST CONST	0.090 0.022		0.210 0.052		0.320 0.080 2.340 0.585		
AQC:C2	NASSAU	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.112	0.000	0.262	0.000	3.325	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NASSAU COUNTY 076205 BRIDGE <Exempt>	REPLACEMENT OF BAYVIEW AVENUE BRIDGE (BIN 3300400) CROSSING UDALL MILL POND IN THE VILLAGE OF SADDLEROCK, TOWN OF NORTH HEMPSTEAD, NASSAU COUNTY.95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH	NHPP 08/2026 LOCAL 08/2026 BFP MAIN 09/2026 LOCAL 09/2026 NHPP 08/2026 LOCAL 08/2026	0.500 0.400 10.800 3.125 6.200 2.100	CONINSP CONINSP CONST CONST CONST CONST		0.500 0.400 10.800 3.125 6.200 2.100					
AQC:A19	NASSAU	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	23.125	0.000	0.000	0.000	0.000	0.000
NASSAU COUNTY 076206 BRIDGE <Exempt>	BANNISTER CREEK BRIDGE REHABILITATION PROJECT CARRYING NY ROUTE 878 (BIN 5520290) ADJACENT TO THE ATLANTIC BEACH BRIDGE TO BRING THE BRIDGE TO THE STATE OF GOOD REPAIR IN THE VILLAGE OF LAWRENCE, TOWN OF HEMPSTEAD, NASSAU COUNTY.95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH	NHPP 08/2025 LOCAL 08/2025 NHPP 08/2025 LOCAL 08/2025	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.755 0.189 3.240 0.810						
AQC:A19	NASSAU	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		4.994	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU COUNTY 076214 MOBIL <Exempt>	THIS PROJECT WILL ALLOW NASSAU COUNTY TO EXPAND ITS TRAVEL TIME WI-FI READER SYSTEM. THE UTILIZATION OF WI-FI READERS ALLOWS TRAFFIC MANAGEMENT PERSONNEL TO IDENTIFY ROADWAY INCIDENTS OR RECURRING TRAFFIC CONGESTION ISSUES AND REACT BY ADJUSTING TRAFFIC SIGNAL TIMING, OR TAKING OTHER MITIGATION ACTIONS ON VARIOUS ROADWAYS IN NASSAU COUNTY.	CMAQ 09/2025 LOCAL 09/2025	0.000 0.000	CONST CONST	1.400 1.100						
AQC:A7	NASSAU	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.500	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU COUNTY 076215 SAFETY <Exempt>	PAVEMENT MARKINGS PH 16: REPLACE WORN PAVEMENT MARKINGS ON NASSAU COUNTY FEDERAL-AID ELIGIBLE COUNTY ROADS (LOCATIONS TBD) TO ASSURE GOOD VISIBILITY AND PROMOTE SAFE, EFFICIENT TRAFFIC MOVEMENT AND OPERATION IN NASSAU COUNTY.	STBG LG URB 09/2025 LOCAL 09/2025	0.000 0.000	CONST CONST	2.000 0.500						
AQC:A11	NASSAU	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.500	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NASSAU COUNTY 076216 SAFETY <Exempt>	PAVEMENT MARKINGS PH 17: REPLACE WORN PAVEMENT MARKINGS ON NASSAU COUNTY FEDERAL-AID ELIGIBLE COUNTY ROADS (LOCATIONS TBD) TO ASSURE GOOD VISIBILITY AND PROMOTE SAFE, EFFICIENT TRAFFIC MOVEMENT AND OPERATION IN NASSAU COUNTY	STBG LG URB 09/2026 LOCAL 09/2026	4.000 0.500	CONST CONST		4.000 0.500					
AQC:A11	NASSAU	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	4.500	0.000	0.000	0.000	0.000	0.000
NASSAU COUNTY 076217 TRAFFIC <Non-Exempt>	NASSAU COUNTY SIGNAL EXPANSION PHASE 12: UPDATE TRAFFIC SIGNALS ON FEDERAL-AID ELIGIBLE ROADS (SHELTER ROCK ROAD FROM NY 25 TO HERRICKS ROAD) IN VARIOUS LOCATIONS AND INTERSECTIONS SO THEY CAN BE CONTROLLED AND OPTIMIZED BY THE COUNTY CENTRAL TRAFFIC CONTROL SYSTEM TO IMPROVE TRAFFIC FLOW	CMAQ 08/2027 LOCAL 08/2027 CRP LG URB 08/2027 LOCAL 08/2027	4.800 1.200 4.400 1.181	CONST CONST CONST CONST			4.800 1.200 4.400 1.181				
AQC:NON	NASSAU	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	11.581	0.000	0.000	0.000	0.000
NASSAU COUNTY 076218 MOBIL <Exempt>	NASSAU COUNTY INCIDENT MANAGEMENT SYSTEM, PHASE 6: MAXIMIZE EFFICIENCY OF TRAFFIC FLOW ALONG MAJOR ARTERIES COUNTYWIDE BY INSTALLING AN INCIDENT MANAGEMENT SYSTEM SUCH AS VIDEO CAMERAS. ARCHITECTURE SERVICE PACKAGE #TM08. IN NASSAU COUNTY.	CMAQ 08/2027 LOCAL 08/2027	4.000 1.000	CONST CONST			4.000 1.000				
AQC:A7	NASSAU	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	5.000	0.000	0.000	0.000	0.000
NASSAU COUNTY 076219 TRAFFIC <Exempt>	NASSAU COUNTY TRAFFIC SIGNAL SYSTEM OPERATIONS PHASE 8:PROVIDES DAY-TO-DAY MAINTENANCE & OPERATION OF THE COUNTY ON-STREET TRAFFIC SIGNAL COMMUNICATION PLANT THAT MANAGES TRAFFIC SIGNALS, CAMERAS, VARIABLE MESSAGE SIGNS, WEATHER STATIONS, AND HIGHWAY ADVISORY RADIOS TO IMPROVE TRAFFIC FLOW IN NASSAU COUNTY. ARCHITECTURE SERVICE PACKAGE #ATMS08.	STBG LG URB 08/2027 LOCAL 08/2027	6.000 1.500	OPER OPER			6.000 1.500				
AQC:A7	NASSAU	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.000	7.500	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NASSAU COUNTY 076220 MISC <Exempt>	NASSAU COUNTY TRAFFIC MANAGEMENT CENTER PERSONNEL PH 6: THIS PROJECT PROVIDES FOR PERSONNEL FOR THE 24-HOUR OPERATION OF THE COUNTY TRAFFIC MANAGEMENT CENTER TO MAINTAIN TRAFFIC MANAGEMENT CENTER (TMC) FUNCTIONALITY. ARCHITECTURE SERVICE PACKAGE #ATMS08, ATMS06, AND ATMS03.	STBG LG URB 08/2027 LOCAL 08/2027	4.620 1.115	OPER OPER			4.620 1.115				
AQC:A7	NASSAU	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	5.735	0.000	0.000	0.000	0.000
NASSAU COUNTY 076221 BIKE/PED <Exempt>	DESIGN AND CONSTRUCT APPROXIMATELY 2.7 MILES OF NEW SIDEWALK AND A 12-FOOT WIDE NON-MOTORIZED PATHWAY WHILE IMPLEMENTING TRAFFIC CALMING THROUGH THE LIDO BOULEVARD CORRIDOR FROM BLACKHEATH RD TO LOOP PARKWAY. CURRENTLY, THE SCOPE OF WORK INCLUDES COMPLETE DETAILED DESIGN AND CONSTRUCTION OF SIDEWALKS, A 12-FOOT-WIDE NON-MOTORIZED PATHWAY ROAD STRIPING, NEW CURBS, AND DRAINAGE IMPROVEMENTS. THE PROPOSED IMPROVEMENTS WILL PROVIDE NEW INFRASTRUCTURE AND SIGNAGE TO IMPROVE ACCESS TO PEDESTRIANS, CYCLISTS, AND THE DIFFERENTLY-ABLED COMMUNITY, HELPING TO BETTER CONNECT THEM TO EXISTING AND PLANNED MULTI-USE TRAILS AND BIKE PATHS IN LONG BEACH, EAST ATLANTIC BEACH, AND ATLANTIC BEACH. ADDITIONALLY, THE PROPOSED LANE DIET WILL REDUCE THE FLOW OF VEHICULAR TRAFFIC, PROMOTING A SAFER CORRIDOR FOR NON-MOTORIZED TRAVELERS IN THE TOWN OF HEMPSTEAD, NASSAU COUNTY. FFY2022 TAP SOLICITATION AWARD	TAP LG URBAN 02/2027 LOCAL 02/2027 TAP LG URBAN 02/2027 LOCAL 02/2027	0.500 2.000 4.500 8.750	CONINSP CONINSP CONST CONST			0.500 2.000 4.500 8.750				
AQC:C2	NASSAU	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	15.750	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 076222 MOBIL <Exempt>	CONSTRUCT MULTI-USE PATHS, LIGHTING, BENCHES, AND LANDSCAPING FROM THE INTERSECTIONS OF MILL ROAD AND OLD CENTRAL AVE AND MILL ROAD AND ROOSEVELT AVE THROUGH EDWARD W. CAHILL MEMORIAL PARK TO THE INTERSECTION OF HICKS ST AND SUNRISE HWY. NASSAU COUNTY	TAP LG URBAN 08/2026 LOCAL 08/2026 TAP LG URBAN 08/2026 LOCAL 08/2026	0.177 0.044 1.598 0.399	CONINSP CONINSP CONST CONST		0.177 0.044 1.598 0.399					
AQC:C2	NASSAU	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	2.218	0.000	0.000	0.000	0.000	0.000
NASSAU COUNTY 076227 BRIDGE <Exempt>	RECONSTRUCTION OF HEMPSTEAD AVE BRIDGE OVER PINES BROOK IN VILLAGE OF WEST HEMPSTEAD BIN 3300040 IN THE TOWN OF HEMPSTEAD, NASSAU COUNTY. BRIDGE NY FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT AND 5% LOCAL MATCH. BIN# 3300040	BFP MAIN 09/2026 LOCAL 09/2026 BFP MAIN 09/2026 LOCAL 09/2026	0.300 0.016 8.402 0.442	CONINSP CONINSP CONST CONST		0.300 0.016 8.402 0.442					
AQC:A19	NASSAU	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	9.160	0.000	0.000	0.000	0.000	0.000
NASSAU COUNTY 076228 BRIDGE <Exempt>	REPLACEMENT OF MERRICK ROAD BRIDGE OVER WHALE NECK CREEK IN BELLMORE BIN 3360510 IN THE TOWN OF HEMPSTEAD, NASSAU COUNTY. BRIDGE NY FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT AND 5% LOCAL MATCH.BIN# 3360510	BFP MAIN 09/2026 LOCAL 09/2026 BFP MAIN 09/2026 LOCAL 09/2026	0.300 0.016 12.050 0.634	CONINSP CONINSP CONST CONST		0.300 0.016 12.050 0.634					
AQC:A19	NASSAU	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	13.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 076235 SAFETY <Exempt>	RECONSTRUCTION OF APPROXIMATELY 250 CURB RAMP WITHIN 46 INTERSECTIONS TO MEET ADA STANDARDS. DRAINAGE IMPROVEMENTS INCLUDE RELOCATION OF CATCH BASINS WITHIN THE ACCESSIBLE ROUTE, SIGNAGE RELOCATION AS NEEDED. IT WILL ALSO INCLUDE CROSSWALKS AND STOP BARS. FOUR RAISED CROSSWALKS AT THE CONNECTIONS BETWEEN COUNTRY LIFE PRESS LIRR STATION, TO THE LOCUST SCHOOL, AND GROVE PARK TO FACILITATE SAFER PEDESTRIAN CROSSINGS AND HELP TRAFFIC CALMING. WILL PROVIDE SAFE, CONTINUOUS, AND ACCESSIBLE ROUTES CONSISTENT WITH THE COMPLETE STREETS ACT OF 2011 AND GOALS WITHIN THE 2023 TRAFFIC CALMING MASTER PLAN IN THE VILLAGE OF GARDEN CITY, IN THE TOWN OF HEMPSTEAD, NASSAU COUNTY.	TAP LG URBAN 12/2024 LOCAL 12/2024 TAP LG URBAN 08/2026 LOCAL 08/2026 TAP LG URBAN 08/2026 LOCAL 08/2026 TAP LG URBAN 11/2025 LOCAL 11/2025	0.000 0.000 0.400 0.100 3.181 0.795 0.224 0.056	PRELDES PRELDES CONINSP CONINSP CONST CONST DETLDES DETLDES	0.224 0.056						
AQC:A2	NASSAU	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.756	0.280	4.756	0.000	0.000	0.000	0.000	0.000
NASSAU COUNTY 076238 SAFETY <Exempt>	PAVEMENT MARKINGS PH 18: REPLACE WORN PAVEMENT MARKINGS ON NASSAU COUNTY FEDERAL-AID ELIGIBLE COUNTY ROADS (LOCATIONS TBD) TO ASSURE GOOD VISIBILITY AND PROMOTE SAFE, EFFICIENT TRAFFIC MOVEMENT AND OPERATION IN NASSAU COUNTY	STBG LG URB 09/2027 LOCAL 09/2027	5.000 1.250	CONST CONST			5.000 1.250				
AQC:A11	NASSAU	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.250	0.000	0.000	6.250	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NASSAU COUNTY 076239 TRAFFIC <Non-Exempt>	SIGNAL COMMUNICATIONS EXPANSION PHASE 3: THERE ARE A NUMBER OF ROADWAYS WITHIN NASSAU COUNTY WHERE SIGNAL COMMUNICATIONS ARE NON-EXISTENT, OUTDATED, INEFFICIENT OR NO LONGER OPERATIONAL. OTHER PARTS OF THE COUNTY HAVE CLOSED LOOP SIGNAL SYSTEMS WITH NO COMMUNICATIONS. THESE MINOR ARTERIALS HAVE BECOME HEAVILY TRAVELED ROADWAYS THAT TRAVERSE CONGESTED RESIDENTIAL AND COMMERCIAL AREAS OF NASSAU COUNTY. THE PROPOSED PROJECT WILL REPLACE OLDER OUTDATED TWISTED PAIR COPPER COMMUNICATIONS AND INSTALL NEW FIBER OPTIC COMMUNICATIONS AND IN SOME CASES UPGRADE TRAFFIC SIGNAL CONTROLLER EQUIPMENT TO EXPAND THE EXISTING TRAFFIC SIGNAL COMMUNICATIONS NETWORK. THIS WILL RESULT IN COORDINATED TRAFFIC SIGNAL TIMING, INCREASED SAFETY, AND A REDUCTION IN VEHICULAR DELAYS AND EMISSIONS.	CMAQ 09/2027 LOCAL 09/2027	4.000 1.000	CONST CONST			4.000 1.000				
AQC:NON	NASSAU	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	5.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NASSAU COUNTY 076240 TRAFFIC <Exempt>	THIS PROJECT WOULD UPGRADE AND EXPAND NASSAU COUNTY'S TRAFFIC MANAGEMENT OPERATION CENTER. THIS PROJECT WOULD DESIGN AND BUILD A NEW STATE OF THE ART OPERATIONS CENTER WITH EXPANDED ENGINEERING SERVICES CAPACITY THAT WILL MEET THE COUNTY'S TRAFFIC MANAGEMENT AND CONTROL NEEDS. THE CONSTRUCTION OF THIS NEW OPERATIONS CENTER WILL INCREASE CAPACITY FOR FUTURE EFFECTIVE COMMUNICATION SYSTEMS FOR ADVANCED TECHNOLOGIES SUCH AS CONNECTED VEHICLE TECHNOLOGY AND AUTONOMOUS VEHICLE TECHNOLOGY. THE EXPANSION OF THE TRAFFIC MANAGEMENT CENTER AND ITS FACILITIES WILL PROVIDE ADDITIONAL SPACE AND CAPACITY TO ADD ADDITIONAL TRAFFIC SIGNAL COMMUNICATIONS ZONES TO THE SYSTEM. IT WILL ALSO ALLOW NASSAU COUNTY TO SERVE AS A BACK-UP OPERATIONS CENTER FOR NYSDOT REGION 10 INFORM IN THE EVENT OF AN EMERGENCY.	CRP LG URB 09/2027 LOCAL 09/2027	8.000 2.000	CONST CONST			8.000 2.000				
AQC:A7	NASSAU	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.000	10.000	0.000	0.000	0.000	0.000
NASSAU COUNTY 076241 R&P <Exempt>	IMPROVEMENTS TO INCLUDE PLACE-MAKING RESILIENCY, TRAFFIC AND PEDESTRIAN SAFETY OF BABYLON TURNPIKE IN ROOSEVELT, POTENTIALLY ADDING OR IMPROVING UPON SIDEWALKS, ADA COMPLIANCE, CROSSWALKS, AREAS WITH MASONRY/STAMPED CONCRETE, DECORATIVE STREETLIGHTS AND BENCHES.	STBG LG URB 10/2028 LOCAL 10/2028	10.000 2.500	CONST CONST					10.000 2.500		
AQC:A10	NASSAU	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	12.500	0.000	0.000
NASSAU COUNTY 076242 R&P <Exempt>	REHABILITATE FEDERAL AID-ELIGIBLE EXISTING ROAD PAVEMENT IN NASSAU COUNTY TO PROVIDE FOR BETTER AND SAFER SURFACES (LOCATIONS TBD), NASSAU COUNTY.	STBG LG URB 09/2028 LOCAL 09/2028	5.000 1.250	CONST CONST				5.000 1.250			
AQC:A10	NASSAU	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.000	0.000	6.250	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NASSAU COUNTY 076245 SAFETY <Exempt>	THIS PROJECT WILL PROVIDE TRAFFIC, PEDESTRIAN, AND PLACE-MAKING IMPROVEMENTS ALONG BRUSH HOLLOW ROAD BETWEEN UNION AVENUE AND CEDAR ROAD, INCLUDING TRAFFIC CALMING, PEDESTRIAN SAFETY MEASURES SUCH AS CROSSWALKS, ADA COMPLIANT SIDEWALKS AND RAMPS, IMPROVED LIGHTING, AND ENHANCED BUS STOPS.	STBG LG URB 09/2029 LOCAL 09/2029	10.000 2.500	CONST CONST					10.000 2.500		
AQC:A10	NASSAU	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	12.500	0.000	0.000	0.000	0.000	12.500	0.000	0.000
NASSAU COUNTY 076246 R&P <Exempt>	REHABILITATE FEDERAL AID-ELIGIBLE EXISTING ROAD PAVEMENT IN NASSAU COUNTY TO PROVIDE FOR BETTER AND SAFER SURFACES (LOCATIONS TBD), NASSAU COUNTY.	STBG LG URB 10/2029 LOCAL 10/2029	5.000 1.250	CONST CONST						5.000 1.250	
AQC:A10	NASSAU	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.250	0.000	0.000	0.000	0.000	0.000	6.250	0.000
NASSAU COUNTY 076247 MISC <Exempt>	NASSAU COUNTY TRAFFIC MANAGEMENT CENTER PERSONNEL PH 7: THIS PROJECT PROVIDES FOR PERSONNEL FOR THE 24-HOUR OPERATION OF THE COUNTY TRAFFIC MANAGEMENT CENTER TO MAINTAIN TRAFFIC MANAGEMENT CENTER (TMC) FUNCTIONALITY. ARCHITECTURE SERVICE PACKAGE.	STBG LG URB 09/2030 LOCAL 09/2030	4.000 1.000	OPER OPER						4.000 1.000	
AQC:A7	NASSAU	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.000	0.000	0.000	0.000	0.000	0.000	5.000	0.000
NASSAU COUNTY 076248 TRAFFIC <Exempt>	NASSAU COUNTY TRAFFIC SIGNAL SYSTEM OPERATIONS PHASE 9: PROVIDES DAY-TO-DAY MAINTENANCE & OPERATION OF THE COUNTY ON-STREET TRAFFIC SIGNAL COMMUNICATION PLANT THAT MANAGES TRAFFIC SIGNALS, CAMERAS, VARIABLE MESSAGE SIGNS, WEATHER STATIONS, AND HIGHWAY ADVISORY RADIOS TO IMPROVE TRAFFIC FLOW IN NASSAU COUNTY. ARCHITECTURE SERVICE PACKAGE	STBG LG URB 09/2030 LOCAL 09/2030	6.000 1.500	OPER OPER						6.000 1.500	
AQC:A7	NASSAU	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.500	0.000	0.000	0.000	0.000	0.000	7.500	0.000
NASSAU COUNTY 076250 R&P <Exempt>	REHABILITATE FEDERAL AID-ELIGIBLE EXISTING ROAD PAVEMENT IN NASSAU COUNTY TO PROVIDE FOR BETTER AND SAFER SURFACES (LOCATIONS TBD), NASSAU COUNTY.	STBG LG URB 09/2030 LOCAL 09/2030	5.000 1.250	CONST CONST						5.000 1.250	
AQC:A10	NASSAU	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.250	0.000	0.000	0.000	0.000	0.000	6.250	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY TOTAL PROJECT COST										
NASSAU COUNTY 076257 SAFETY <Exempt>	PAVEMENT MARKINGS PH 20: REPLACE WORN PAVEMENT MARKINGS ON NASSAU COUNTY FEDERAL-AID ELIGIBLE COUNTY ROADS (LOCATIONS TBD) TO ASSURE GOOD VISIBILITY AND PROMOTE SAFE, EFFICIENT TRAFFIC MOVEMENT AND OPERATION IN NASSAU COUNTY	LOCAL 09/2029	5.000	CONST					5.000		
AQC:A11	NASSAU TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.000		0.000	0.000	0.000	0.000	5.000	0.000	0.000
NYSDOT 081048 MISC <Exempt>	REIMBURSEMENTS FOR NASSAU POLICE FOR CONSTRUCTION AND MAINTENANCE OPERATIONS.	SDF 01/2025 SDF 01/2026 SDF 01/2027 SDF 01/2028 SDF 01/2029 SDF 01/2030 SDF 01/2031	0.000 1.400 1.400 1.400 1.400 1.400 0.000	MISC MISC MISC MISC MISC MISC MISC	1.400	1.400	1.400	1.400	1.400	1.400	1.400
AQC:A2	NASSAU TPC: \$12.5-\$19 M	TOTAL 5YR COST :	7.000		1.400	1.400	1.400	1.400	1.400	1.400	1.400
NYSDOT 081051 BRIDGE <Exempt>	BRIDGE REHABILITATION LOOP PARKWAY OVER REYNOLDS CHANNEL, MSP OVER FALSE CHANNEL, MSP OVER FUNDY CHANNEL, TOWN OF HEMPSTEAD, NASSAU COUNTY.	NHPP 08/2025 SDF 08/2025 NHPP 08/2025 SDF 08/2025 SDF 11/2024	0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST DETLDES	4.358 1.090 17.432 4.358 0.703						
AQC:A19	NASSAU TPC: \$26-\$40 M	TOTAL 5YR COST :	0.000		27.941	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 081057 SAFETY <Exempt>	SAFETY ENHANCEMENT AT THE INTERSECTION OF NY101 AT MIDDLE NECK RD IN THE TOWN OF NORTH HEMPSTEAD. NASSAU COUNTY.	HSIP 10/2024 PIT BOND 10/2024 PIT BOND 10/2024 HSIP 10/2024 PIT BOND 10/2024	0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONST CONST	1.371 0.244 0.060 5.486 0.610						
AQC:A6	NASSAU TPC: \$6-\$9.4 M	TOTAL 5YR COST :	0.000		7.771	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 081067 R&P <Exempt>	ASPHALT PAVEMENT REHABILITATION ON NY102 FROM WILLIAM ST TO NY24, NY24 FROM MUNSON AVE TO N. FRANKLIN STREET, AND NY24 FROM HENDRICKSON AVE TO MEADOWBROOK STATE PARKWAY IN THE TOWN OF HEMPSTEAD, NASSAU COUNTY. TRANSFERRED EARMARK NY269 (PROGRAM CODE RPS7, RPF7)	NHPP 04/2025 SDF 04/2025 STBG LG URB 04/2025 SDF 04/2025 HPP 04/2025 SDF 04/2025 NHPP 04/2025 SDF 04/2025 STBG LG URB 04/2025 SDF 04/2025 SDF 04/2025	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST CONST CONST CONST	0.864 0.216 2.000 0.500 0.590 0.148 3.456 0.864 6.400 1.600 1.500						
AQC:A10Z	NASSAU TPC: \$15-\$25 M	TOTAL 5YR COST :	0.000		18.138	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 081086 BRIDGE <Exempt>		PREVENTATIVE MAINTENANCE BRIDGE REPAIRS ON MSP SB OVER MSP NB TO SSP WB, NY27 EB OVER NY135, MSP NB OVER WESTBURY AVE, NSP WB TO MSP SB OVER MSP NB TO NSP WB, NSP EB TO MSP SB OVER GLEN COVE RD, NSP EB OVER GLEN COVE RD, NSP EB OVER MSP NB TO NSP WB, NSP EB OVER NSP WB TO MSP SB, NSP WB OVER NSP WB TO MSP SB, NSP WB OVER MSP NB TO NSP WB, MSP NB TO NSP WB OVER GLEN COVE RD, NSP EB OVER WILLIS AVE, NY135 NB OVER CROSSWAYS PARK W. TOWNS OF HEMPSTEAD, NORTH HEMPSTEAD AND OYSTER BAY, NASSAU COUNTY.		SDF 05/2030 NHPP 10/2030 SDF 10/2030 NHPP 10/2030 SDF 10/2030	0.550 0.000 0.000 0.000 0.000	DETLDES CONINSP CONINSP CONST CONST				0.550	1.400 0.350 5.600 1.400
AQC:A19	NASSAU	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	0.550	0.000	0.000	0.000	0.000	0.000	0.550	8.750
NYSDOT 093421 TRANSIT <Exempt>		UPGRADE TRAFFIC SIGNAL SYSTEM/ RAILROAD GRADE CROSSING WARNING SYSTEM AT HILTON AVE IN TOWN OF HEMPSTEAD, NASSAU COUNTY		HSIP RAIL 10/2025 SDF 10/2025	0.121 0.013	CONST CONST					
AQC:A2	NASSAU	TPC: < \$0.75 M	TOTAL 5YR COST :	0.134	0.000	0.134	0.000	0.000	0.000	0.000	0.000
NYSDOT 08BPT24 BRIDGE <Exempt>		PAINTING AND MINOR STEEL REPAIRS OF 5 BRIDGES TO PREVENT FURTHER DETERIORATION OF THE STRUCTURAL STEEL COMPONENTS AND THE PAINT SYSTEM LOOP PKWY OVER LONG CREEK, MSP OVER SLOOP CHANNEL, WSP OVER SLOOP CHANNEL, ROSLYN RD EB & WB OVER NSP IN THE TOWNS OF HEMPSTEAD & NORTH HEMPSTEAD, NASSAU COUNTY.		NHPP 10/2024 PIT BOND 10/2024 PIT BOND 10/2024	0.000 0.000 0.000	CONINSP CONINSP CONINSP					
AQC:A19	NASSAU	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000	0.818	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 0T1578 BRIDGE <Exempt>		BRIDGE REHABILITATION AT NY135 OVER NY24, I495 E/B TO NSP E/B OVER LIE SSR. TOWNS OF NORTH HEMPSTEAD & OYSTER BAY, NASSAU COUNTY		SDF 04/2028 NHPP 04/2029 SDF 04/2029 NHPP 04/2029 SDF 04/2029	0.581 1.260 0.315 5.040 1.260	DETLDES CONINSP CONINSP CONST CONST			0.581	1.260 0.315 5.040 1.260	
AQC:A19	NASSAU	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.456	0.000	0.000	0.000	0.581	7.875	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 0T2048 R&P <Exempt>	ASPHALT PAVEMENT RESURFACING NY24 FROM MSP TO WSP IN THE TOWN OF HEMPSTEAD IN NASSAU COUNTY	SDF 03/2029	0.550	DETLDES					0.550		
		NHPP 10/2029	2.000	CONINSP						2.000	
		SDF 10/2029	0.500	CONINSP						0.500	
		SDF 10/2029	0.279	CONINSP						0.279	
		NHPP 10/2029	8.000	CONST						8.000	
		SDF 10/2029	2.000	CONST						2.000	
		SDF 10/2029	1.116	CONST						1.116	
AQC:A10	NASSAU	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.550	13.895	0.000
NYS DOT 0T2564 R&P <Exempt>	CONCRETE PAVEMENT REPAIR INCLUDING JOINT SEALING, DIAMOND GRINDING ON NY106 FROM NY24 TO OLD COUNTRY RD IN THE TOWNS OF HEMPSTEAD AND OYSTER BAY, NASSAU COUNTY.	SDF 04/2029	0.550	DETLDES					0.550		
		NHPP 10/2029	2.260	CONINSP						2.260	
		SDF 10/2029	0.565	CONINSP						0.565	
		NHPP 10/2029	9.039	CONST						9.039	
		SDF 10/2029	2.260	CONST						2.260	
AQC:A10	NASSAU	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.550	14.124	0.000
NYS DOT 0T2576 SAFETY <Exempt>	IMPROVEMENTS TO THE DRAINAGE SYSTEMS TO MAINTAIN THEIR RELIABILITY AND INTEGRITY AND HELP ASSURE THE CONTINUED SAFETY OF THE TRAVELING PUBLIC ON WSP S/O GOOSE CREEK BRIDGE, WSP N/O SEAMAN'S CREEK BRIDGE, MSP S/O MERRICK RD, NY135 ON RAMP FROM NY27A MERRICK RD W/B, NY27 E/B MORRIS AVE TO N. FOREST AVE, NY27 E/B S. BROOKSIDE AVE TO BUFFALO AVE FROM MORRIS AVE, NY107 AT WANTAGH AVE, NSP W/B AT BRUSH HOLLOW RD, NSP E/B FROM CANTIAGUE ROCK RD TO S. OYSTER BAY RD, NSP E/B RAMP TO NY106/107 N/B, NSP W/B E/O NY106/NY107, NSP E/B RAMP TO S. OYSTER BAY RD S/B, CLEAN 48 STORMWATER QUALITY UNITS. NASSAU AND SUFFOLK COUNTIES.	SDF 10/2027	0.570	DETLDES				0.570			
		STBG FLEX 10/2028	0.551	CONINSP					0.551		
		SDF 10/2028	0.138	CONINSP					0.138		
		STBG LG URB 10/2028	0.380	CONINSP					0.380		
		SDF 10/2028	0.095	CONINSP					0.095		
		SDF 10/2028	0.100	CONINSP					0.100		
		STBG FLEX 10/2028	2.203	CONST					2.203		
		SDF 10/2028	0.551	CONST					0.551		
		SDF 10/2028	0.400	CONST					0.400		
		STBG LG URB 10/2028	1.520	CONST					1.520		
		SDF 10/2028	0.380	CONST					0.380		
AQC:A2	NASSAU	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.570	6.318	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 0T2577 SAFETY <Exempt>	IMPROVEMENTS TO THE DRAINAGE SYSTEMS TO MAINTAIN THEIR RELIABILITY AND INTEGRITY AND HELP ASSURE THE CONTINUED SAFETY OF THE TRAVELING PUBLIC ON I495 E/B SEARINGTOWN RD RAMP, I495 E/B UNDER OLD WESTBURY RD OVERPASS, NY25A E/B E/O COMMUNITY DR, NY101 AT DELAWARE AVE, NY25A E/B E/O SPLIT ROCK RD, NY25A W/B W/O SUGAR TOMS LN, CLEAN 48 STORMWATER QUALITY UNITS. NASSAU AND SUFFOLK COUNTIES.	SDF 10/2028	0.570	DETLDES					0.570		
		STBG FLEX 10/2029	0.500	CONINSP						0.500	
		SDF 10/2029	0.125	CONINSP						0.125	
		STBG LG URB 10/2029	0.420	CONINSP						0.420	
		SDF 10/2029	0.084	CONINSP						0.084	
		SDF 10/2029	0.100	CONINSP						0.100	
		STBG FLEX 10/2029	2.000	CONST						2.000	
		SDF 10/2029	0.500	CONST						0.500	
		SDF 10/2029	0.400	CONST						0.400	
		STBG LG URB 10/2029	1.680	CONST						1.680	
		SDF 10/2029	0.420	CONST						0.420	
AQC:A2	NASSAU	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.799	0.000	0.000	0.000	0.000	0.570	6.229	0.000
NYSDOT 0T2582 BRIDGE <Exempt>	PREVENTATIVE MAINTENANCE BRIDGE REPAIRS ON OLD COUNTRY RD OVER NY135 IN THE TOWN OF OYSTER BAY, NASSAU COUNTY.	SDF 08/2030	0.570	DETLDES						0.570	
		NHPP 03/2031	0.000	CONINSP							2.211
		SDF 03/2031	0.000	CONINSP							0.553
		NHPP 03/2031	0.000	CONST							7.076
		SDF 03/2031	0.000	CONST							1.769
AQC:A19	NASSAU	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	0.570	0.000	0.000	0.000	0.000	0.000	0.570	11.609
NYSDOT 0T2592 R&P <Exempt>	ASPHALT PAVEMENT RESURFACING NY135 FROM NY27A TO NY24 IN THE TOWN OF HEMPSTEAD AND OYSTER BAY, NASSAU COUNTY	SDF 08/2029	3.555	CONINSP					3.555		
		SDF 08/2029	14.218	CONST					14.218		
		SDF 01/2029	0.550	DETLDES					0.550		
AQC:A10	NASSAU	TPC: \$15-\$25 M	TOTAL 5YR COST :	18.323	0.000	0.000	0.000	0.000	18.323	0.000	0.000
NYSDOT 0T2642 BRIDGE <Exempt>	BRIDGE REHABILITATION AT WSP OVER MERRICK RD., ELMONT RD OVER SSP E/B& W/B, HEMPTEAD-FRANKLIN AVE OVER SSP, N FLETCHER AVE OVER SSP, HEMPSTEAD AVE OVER SSP, BELMORE AVE OVER SSP, NY106 OVER SSP E/B& W/B, AVENUE C OVER MSP. TOWN OF HEMPSTEAD, NASSAU COUNTY.	SDF 04/2028	0.570	DETLDES				0.570			
		NHPP 04/2029	1.800	CONINSP					1.800		
		SDF 04/2029	0.450	CONINSP					0.450		
		NHPP 04/2029	7.200	CONST					7.200		
		SDF 04/2029	1.800	CONST					1.800		
AQC:A19	NASSAU	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	11.820	0.000	0.000	0.000	0.570	11.250	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY TOTAL PROJECT COST										
NASSAU COUNTY NC0016 BRIDGE <Exempt>	REHABILITATION OF ISLAND PARKWAY BRIDGE OVER ISLAND PARK CANAL IN VILLAGE OF ISLAND PARK BIN 3300290 INCLUDING PAINTING AND MINOR REHABILITATION TO BRING THE BRIDGE TO THE STATE OF GOOD REPAIR IN THE TOWN OF HEMPSTEAD, NASSAU COUNTY	LOCAL 09/2025	0.000	CONST	8.000						
AQC:A19	NASSAU TPC: \$7.5-\$12 M	TOTAL 5YR COST :	0.000		8.000	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU COUNTY NC0022 R&P <Exempt>	PARK STREET (NASSAU COUNTY RT22) IN THE VILLAGE OF ATLANTIC BEACH BETWEEN YATES AVE AND ATLANTIC BEACH BRIDGE PLAZA. IMPROVEMENT OF STORMWATER DRAINAGE SYSTEM BY INSTALLING LARGER PIPES. ROADWAY RECONSTRUCTION INCLUDES REGRADING AND CONTINUOUS CURB AND GUTTER. ENHANCE TRAFFIC, BICYCLIST, AND PEDESTRIAN SAFETY BY ADDING NEW PEDESTRIAN SIGNALS AND NEW PAVEMENT MARKING SCHEMES (CROSSWALKS. LANE RECONFIGURATIONS). NEW AND ADDITIONAL SIDEWALK AND ADA RAMPS	LOCAL 09/2026	12.000	CONST		12.000					
AQC:A10	NASSAU TPC: \$9.5-15.5 M	TOTAL 5YR COST :	12.000		0.000	12.000	0.000	0.000	0.000	0.000	0.000
NASSAU COUNTY NC0029 R&P <Exempt>	REHABILITATE FEDERAL AID-ELIGIBLE EXISTING ROAD PAVEMENT IN NASSAU COUNTY TO PROVIDE A BETTER AND SAFER ROAD SURFACE (LOCATIONS TBD) IN NASSAU COUNTY.	LOCAL 11/2024 LOCAL 11/2024	0.000 0.000	CONINSP CONST	1.000 4.000						
AQC:A10	NASSAU TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000		5.000	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU COUNTY NC0031 R&P <Exempt>	REHABILITATE FEDERAL AID-ELIGIBLE EXISTING ROAD PAVEMENT IN NASSAU COUNTY TO PROVIDE A BETTER AND SAFER ROAD SURFACE (LOCATIONS TBD) IN NASSAU COUNTY.	LOCAL 11/2026 LOCAL 11/2026	1.000 4.000	CONINSP CONST			1.000 4.000				
AQC:A10	NASSAU TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.000		0.000	0.000	5.000	0.000	0.000	0.000	0.000
NASSAU COUNTY NC0039 SAFETY <Exempt>	CONSTRUCT SIDEWALKS, CURBS, AND RAMPS FOR ADA COMPLIANCE ALONG OCEAN AVE IN LYNBROOK, NASSAU COUNTY.	LOCAL 09/2025	0.000	CONST	1.000						
AQC:A6	NASSAU TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		1.000	0.000	0.000	0.000	0.000	0.000	0.000

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Nassau County Transit Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NASSAU COUNTY 082498 TRANSIT <Non-Exempt>	DESIGN / CONSTRUCT INITIAL OPERATING SEGMENT OF LOCALLY PREFERRED ALTERNATIVE FOR BUS RAPID TRANSIT SERVICE BETWEEN HEMPSTEAD VILLAGE AND ROOSEVELT FIELD, ALSO SERVING HOFSTRA UNIVERSITY, NASSAU COLISEUM PROPERTY, AND NASSAU COMMUNITY COLLEGE IN NASSAU COUNTY. EARMARK: NY637	HPP 07/2026 LOCAL 07/2026 HPP 07/2026 LOCAL 07/2026 LOCAL 07/2026	0.883 0.221 3.600 0.900 35.000	CONINSP CONINSP CONST CONST CONST		0.883 0.221 3.600 0.900 35.000					
AQC:NON	NASSAU	TPC: \$32-\$50 M	TOTAL5YR COST :		0.000	40.604	0.000	0.000	0.000	0.000	0.000
NASSAU CO. TRANSIT 082572 MISC <Exempt>	ENGINEERING/DESIGN SERVICES - TO PROVIDE GENERAL ENGINEERING NEEDS TO SUPPORT THE CAPITAL PROGRAM FOR NASSAU INTER-COUNTY EXPRESS (NICE).	FTA 5307 05/2025 STATE 05/2025 LOCAL 05/2025 FTA 5307 02/2026 LOCAL 02/2026 STATE 02/2026 FTA 5307 02/2027 LOCAL 02/2027 STATE 02/2027 FTA 5307 02/2028 LOCAL 02/2028 STATE 02/2028 FTA 5307 02/2030 LOCAL 02/2030 STATE 02/2030	0.000 0.000 0.000 0.240 0.030 0.030 0.240 0.030 0.030 0.240 0.030 0.030 0.240 0.030 0.030	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.560 0.070 0.070	0.240 0.030 0.030	0.240 0.030 0.030	0.240 0.030 0.030	0.240 0.030 0.030		
AQC:C7	NASSAU	TPC: \$1.2-\$2.5 M	TOTAL5YR COST :		0.700	0.300	0.300	0.300	0.000	0.300	0.000

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Nassau County Transit Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NASSAU CO. TRANSIT 082582 MISC <Exempt>	PURCHASE NEW/REPLACEMENT SERVICE SUPPORT EQUIPMENT, AND VEHICLES TO REPLACE THOSE THAT ARE BEYOND THEIR USEFUL LIVES FOR THE NASSAU INTER-COUNTY EXPRESS (NICE) TO IMPROVE EFFICIENCY IN OPERATIONS	FTA 5307 02/2025	0.000	MISC	0.960						
		LOCAL 02/2025	0.000	MISC	0.070						
		STATE 02/2025	0.000	MISC	0.070						
		FTA 5307 02/2026	0.360	MISC		0.360					
		LOCAL 02/2026	0.045	MISC		0.045					
		STATE 02/2026	0.045	MISC		0.045					
		FTA 5307 02/2027	0.480	MISC			0.480				
		LOCAL 02/2027	0.060	MISC			0.060				
		STATE 02/2027	0.060	MISC			0.060				
		FTA 5307 02/2028	0.480	MISC				0.480			
		LOCAL 02/2028	0.060	MISC				0.060			
		STATE 02/2028	0.060	MISC				0.060			
		FTA 5307 02/2029	0.480	MISC					0.480		
		LOCAL 02/2029	0.060	MISC					0.060		
		STATE 02/2029	0.060	MISC					0.060		
		FTA 5307 02/2030	0.480	MISC						0.480	
		LOCAL 02/2030	0.060	MISC						0.060	
		STATE 02/2030	0.060	MISC						0.060	
AQC:B2	NASSAU	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	2.850	1.100	0.450	0.600	0.600	0.600	0.600	0.000
NASSAU CO. TRANSIT 082584 R&P <Exempt>	FACILITY CAPITAL REPLACEMENT/ IMPROVEMENT - TO MAINTAIN THE FACILITIES IN A STATE OF GOOD REPAIR FOR NASSAU INTER-COUNTY EXPRESS (NICE).	FTA 5307 02/2025	0.000	MISC	16.880						
		LOCAL 02/2025	0.000	MISC	2.110						
		STATE 02/2025	0.000	MISC	2.110						
		FTA 5307 02/2026	7.200	MISC		7.200					
		LOCAL 02/2026	0.195	MISC		0.195					
		STATE 02/2026	0.195	MISC		0.195					
		FTA 5307 02/2027	2.400	MISC			2.400				
		LOCAL 02/2027	0.190	MISC			0.190				
		STATE 02/2027	0.190	MISC			0.190				
		FTA 5307 02/2028	1.200	MISC				1.200			
		LOCAL 02/2028	0.030	MISC				0.030			
		STATE 02/2028	0.030	MISC				0.030			
		FTA 5307 02/2029	1.200	MISC					1.200		
		LOCAL 02/2029	0.030	MISC					0.030		
		STATE 02/2029	0.030	MISC					0.030		
		FTA 5307 02/2030	1.600	MISC						1.600	
		LOCAL 02/2030	0.020	MISC						0.020	
		STATE 02/2030	0.020	MISC						0.020	
AQC:B8	NASSAU	TPC: \$32-\$50 M	TOTAL 5YR COST :	14.530	21.100	7.590	2.780	1.260	1.260	1.640	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NASSAU CO. TRANSIT 082598 MOBIL <Exempt>	ASSISTANCE FOR ADA COMPLEMENTARY PARATRANSIT SERVICE THROUGHOUT NASSAU COUNTY BY THE NASSAU INTER-COUNTY EXPRESS (NICE) TO ENABLE AND SUSTAIN THE CONTINUED OPERATION OF SERVICE	FTA 5307 02/2029 LOCAL 02/2029 STATE 02/2029	0.180 0.023 0.023	MISC MISC MISC					0.180 0.023 0.023		
AQC:B1	NASSAU	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.226	0.000	0.000	0.000	0.000	0.226	0.000	0.000
NASSAU CO. TRANSIT 082910 MOBIL <Exempt>	PURCHASE FIVE NEW SHUTTLE REPLACEMENT BUSES TO REPLACE THOSE THAT ARE BEYOND THEIR USEFUL LIVES FOR THE NASSAU INTER-COUNTY EXPRESS (NICE) TO IMPROVE EFFICIENCY IN OPERATIONS IN NASSAU COUNTY	FTA 5307 02/2026 LOCAL 02/2026 STATE 02/2026 FTA 5307 02/2028 LOCAL 02/2028 STATE 02/2028 FTA 5307 02/2029 SDF 02/2029 LOCAL 02/2029 FTA 5307 02/2030 LOCAL 02/2030 STATE 02/2030	0.400 0.050 0.050 0.400 0.050 0.050 0.406 0.051 0.051 0.400 0.050 0.050	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		0.400 0.050 0.050		0.400 0.050 0.050	0.406 0.051 0.051	0.400 0.050 0.050	
AQC:B10	NASSAU	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.008	0.000	0.500	0.000	0.500	0.508	0.500	0.000
NASSAU CO. TRANSIT 082912 MOBIL <Exempt>	PURCHASE OF 87 COMPRESSED NATURAL GAS (CNG) BUSES AND INSPECTION SERVICES AND ASSOCIATED CAPITAL ITEMS TO REPLACE 84 BUSES AND ADD 3 BUSES FOR EXPANSION TO MAINTAIN OPERATING EFFICIENCY, CAPACITY, AND THE CONTINUED USE OF ALTERNATIVE FUEL FOR THE NASSAU INTER-COUNTY EXPRESS (NICE).	CMAQ 11/2024 LOCAL 11/2024 LOCAL 09/2025 STATE 09/2025 FTA 5307 09/2025 LOCAL 09/2025 STATE 09/2025	0.000 0.000 0.000 0.000 0.000 0.000 0.000	MISC MISC MISC MISC MISC MISC MISC	0.823 0.206 0.509 0.509 9.000 1.129 1.129						
AQC:B10	NASSAU	TPC: \$32-\$50 M	TOTAL 5YR COST :	0.000	17.376	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. TRANSIT 082914 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE - TO EXTEND THE LIFE OF TRANSIT SERVICE OPERATING ASSETS AND KEEEP THEM IN A STATE OF GOOD REPAIR	FTA 5307 02/2028 LOCAL 02/2028 STATE 02/2028 FTA 5307 02/2029 LOCAL 02/2029 STATE 02/2029 FTA 5307 02/2030 LOCAL 02/2030 STATE 02/2030	5.600 0.700 0.700 5.600 0.700 0.700 5.600 0.700 0.700	MISC MISC MISC MISC MISC MISC MISC MISC MISC				5.600 0.700 0.700	5.600 0.700 0.700	5.600 0.700 0.700	
AQC:B1	NASSAU	TPC: \$15-\$25 M	TOTAL 5YR COST :	21.000	0.000	0.000	0.000	7.000	7.000	7.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NASSAU CO. TRANSIT 082915 MOBIL <Exempt>	PURCHASE OF THIRTY (30) 40 FEET ALTERNATE FUEL BUSES , INSPECTION SERVICES AND ASSOCIATED CHARGING INFRASTRUCTURE TO ENABLE NASSAU INTER-COUNTY EXPRESS (NICE) TO MAINTAIN OPERATING EFFICIENCY, CAPACITY, AND THE CONTINUED USE OF ALTERNATIVE FUEL TO REDUCE GREENHOUSE GAS EMISSIONS IN NASSAU COUNTY.	CMAQ 07/2025 LOCAL 07/2025 STATE 07/2025	0.000 0.000 0.000	VEHEQUIP VEHEQUIP VEHEQUIP	19.000 2.375 2.375						
AQC:B10	NASSAU	TPC: \$21-\$31 M	TOTAL 5YR COST :	0.000	23.750	0.000	0.000	0.000	0.000	0.000	0.000
NASSAU CO. TRANSIT 082918 TRANSIT <Exempt>	PURCHASE 20 ALTERNATIVE-FUEL 40 FEET BUSES, INSPECTION SERVICES, ASSOCIATED CAPITAL ITEMS AND THE CHARGING INFRASTRUCTURE TO MAINTAIN THE OPERATING EFFICIENCY, CAPACITY AND THE CONTINUED USE OF ALTERNATIVE FUEL FOR THE NASSAU INTER-COUNTY EXPRESS(NICE).	CMAQ 09/2028 LOCAL 09/2028 STATE 09/2028	12.000 1.500 1.500	VEHEQUIP VEHEQUIP VEHEQUIP				12.000 1.500 1.500			
AQC:B10	NASSAU	TPC: \$15-\$25 M	TOTAL 5YR COST :	15.000	0.000	0.000	0.000	15.000	0.000	0.000	0.000
NASSAU CO. TRANSIT 082919 MOBIL <Exempt>	PURCHASE OF TWENTY (20) PARA-TRANSIT VEHICLES (19 REPLACEMENTS AND 1 EXPANSION) TO MAINTAIN OPERATING EFFICIENCY AND CAPACITY OF THE NASSAU INTER-COUNTY EXPRESS (NICE) ABLE-RIDE SERVICE LOCATED IN NASSAU COUNTY.	FTA 5307 09/2025 STATE 09/2025 LOCAL 09/2025 FTA 5339 09/2025 STATE 09/2025 LOCAL 09/2025 FTA 5307 09/2026 STATE 09/2026 LOCAL 09/2026 FTA 5339 09/2026 STATE 09/2026 LOCAL 09/2026	0.000 0.000 0.000 0.000 0.000 0.000 2.400 0.300 0.300 0.560 0.104 0.104	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP	1.480 0.185 0.185 0.560 0.101 0.101 2.400 0.300 0.300 0.560 0.104 0.104						
AQC:B10	NASSAU	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	3.768	2.612	3.768	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NASSAU CO. TRANSIT 082920 TRANSIT <Exempt>	PURCHASE OF 55 COMPRESSED NATURAL GAS (CNG) BUSES AND INSPECTION SERVICES AND ASSOCIATED CAPITAL ITEMS TO REPLACE 52 BUSES AND ADD 3 BUSES FOR EXPANSION TO MAINTAIN OPERATING EFFICIENCY, CAPACITY, AND THE CONTINUED USE OF ALTERNATIVE FUEL FOR THE NASSAU INTER-COUNTY EXPRESS (NICE), IN NASSAU COUNTY.	FTA 5307 09/2025 STATE 09/2025 LOCAL 09/2025 CMAQ 09/2026 STATE 09/2026 LOCAL 09/2026 FTA 5307 09/2026 STATE 09/2026 LOCAL 09/2026 FTA 5307 09/2027 STATE 09/2027 LOCAL 09/2027 FTA 5307 09/2028 STATE 09/2028 LOCAL 09/2028	0.000 0.000 0.000 4.800 0.600 0.600 6.818 0.853 0.853 5.132 0.641 0.641 4.800 0.600 0.600	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP	3.400 0.425 0.425						
AQC:B10	NASSAU	TPC: \$26-\$40 M	TOTAL 5YR COST :	26.938	4.250	14.524	6.414	6.000	0.000	0.000	0.000
NASSAU CO. TRANSIT 082921 MOBIL <Exempt>	PURCHASE OF FIFTEEN (15) PARA-TRANSIT VEHICLES (14 REPLACEMENTS AND 1 EXPANSION) TO MAINTAIN OPERATING EFFICIENCY AND CAPACITY OF THE NASSAU INTER-COUNTY EXPRESS (NICE) ABLE-RIDE SERVICE LOCATED IN NASSAU COUNTY.	FTA 5307 09/2027 STATE 09/2027 LOCAL 09/2027 FTA 5339 09/2027 STATE 09/2027 LOCAL 09/2027	1.660 0.080 0.080 0.580 0.106 0.106	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP			1.660 0.080 0.080 0.580 0.106 0.106				
AQC:B10	NASSAU	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.612	0.000	0.000	2.612	0.000	0.000	0.000	0.000
NASSAU CO. TRANSI 082922 MOBIL <Exempt>	PURCHASE OF FIFTEEN (15) 40 FEET ALTERNATE FUEL BUSES, INSPECTION SERVICES AND ASSOCIATED CAPITAL ITEMS AND THE CHARGING INFRASTRUCTURE TO ENABLE NASSAU INTER-COUNTY EXPRESS (NICE) TO MAINTAIN OPERATING EFFICIENCY, CAPACITY, AND THE CONTINUED USE OF ALTERNATIVE FUEL TO REDUCE GREENHOUSE GAS EMISSIONS IN NASSAU COUNTY.	CMAQ 09/2027 STATE 09/2027 LOCAL 09/2027 CMAQ 09/2028 LOCAL 09/2028 STATE 09/2028 CMAQ 09/2030 LOCAL 09/2030 STATE 09/2030	8.000 1.000 1.000 12.000 1.500 1.500 12.000 1.500 1.500	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP			8.000 1.000 1.000	12.000 1.500 1.500		12.000 1.500 1.500	
AQC:B10	NASSAU	TPC: \$32-\$50 M	TOTAL 5YR COST :	40.000	0.000	0.000	10.000	15.000	0.000	15.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NASSAU CO. TRANSIT 082923 TRANSIT <Exempt>	PURCHASE 31 CNG 40' BUSES, INSPECTION SERVICES & ASSOCIATED CAPITAL ITEMS (28 REPLACEMENT/3 EXPANSION) - TO MAINTAIN OPERATING EFFICIENCY, CAPACITY, AND THE CONTINUED USE OF ALTERNATIVE FUEL FOR THE NASSAU INTER-COUNTY EXPRESS(NICE)	FTA 5307 02/2027 LOCAL 02/2027 STATE 02/2027 FTA 5307 02/2028 LOCAL 02/2028 STATE 02/2028 FTA 5307 02/2029 LOCAL 02/2029 STATE 02/2029	7.680 0.960 0.960 2.968 0.960 0.960 7.680 0.960 0.960	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP			7.680 0.960 0.960	2.968 0.960 0.960	7.680 0.960 0.960		
AQC:B10	NASSAU	TPC: \$26-\$40 M	TOTAL 5YR COST :	24.088	0.000	0.000	9.600	4.888	9.600	0.000	0.000
NASSAU CO. TRANSIT 082924 TRANSIT <Exempt>	PURCHASE 8 CNG 60 FEET BUSES, INSPECTION SERVICES & ASSOCIATED CAPITAL ITEMS (5 REPLACEMENT/3 EXPANSION) - TO MAINTAIN OPERATING EFFICIENCY, CAPACITY, AND THE CONTINUED USE OF ALTERNATIVE FUEL FOR THE NASSAU INTER-COUNTY EXPRESS (NICE)	FTA 5307 02/2028 LOCAL 02/2028 STATE 02/2028	2.080 0.260 0.260	VEHEQUIP VEHEQUIP VEHEQUIP				2.080 0.260 0.260			
AQC:B10	NASSAU	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	2.600	0.000	0.000	0.000	2.600	0.000	0.000	0.000
NASSAU CO. TRANSIT 082925 TRANSIT <Exempt>	PURCHASE 15 PARATRANSIT VEHICLES (14 REPLACEMENT/1 EXPANSION) - TO MAINTAIN OPERATING EFFICIENCY AND CAPACITY OF THE NASSAU INTER-COUNTY EXPRESS(NICE) ABLE-RIDE SERVICE	FTA 5339 02/2028 LOCAL 02/2028 STATE 02/2028 FTA 5307 02/2029 LOCAL 02/2029 STATE 02/2029 FTA 5339 02/2029 LOCAL 02/2029 STATE 02/2029	0.577 0.075 0.075 1.660 0.208 0.208 0.620 0.386 0.386	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP				0.577 0.075 0.075	1.660 0.208 0.208 0.620 0.386 0.386		
AQC:B10	NASSAU	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.195	0.000	0.000	0.000	0.727	3.468	0.000	0.000
NASSAU CO. TRANSIT 082926 TRANSIT <Exempt>	PURCHASE 13 CNG 40' BUSES, INSPECTION SERVICES & ASSOCIATED CAPITAL ITEMS (10 REPLACEMENT/3 EXPANSION) - TO MAINTAIN OPERATING EFFICIENCY, CAPACITY, AND THE CONTINUED USE OF ALTERNATIVE FUEL FOR THE NASSAU INTER-COUNTY EXPRESS (NICE)	FTA 5307 02/2030 LOCAL 02/2030 STATE 02/2030	5.663 0.708 0.708	VEHEQUIP VEHEQUIP VEHEQUIP						5.663 0.708 0.708	
AQC:B10	NASSAU	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	7.079	0.000	0.000	0.000	0.000	0.000	7.079	0.000

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Nassau County Transit Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NASSAU CO. TRANSIT 082927 TRANSIT <Exempt>	PURCHASE 34 PARATRANSIT VEHICLES (33 REPLACEMENT/1 EXPANSION) - TO MAINTAIN OPERATING EFFICIENCY AND CAPACITY OF THE NASSAU INTER-COUNTY EXPRESS(NICE) ABLE-RIDE SERVICE	FTA 5307 02/2030 LOCAL 02/2030 STATE 02/2030 FTA 5339 02/2030 LOCAL 02/2030 STATE 02/2030	4.143 0.518 0.518 0.640 0.080 0.080	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP						4.143 0.518 0.518 0.640 0.080 0.080	
AQC:B10	NASSAU	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	5.979	0.000	0.000	0.000	0.000	0.000	5.979	0.000
CITY OF LONG BEACH 083106 MISC <Exempt>	OPERATING EXPENSE REIMBURSEMENT TO OFFSET COSTS IN FFY25 AND FFY26 FOR THE CITY OF LONG BEACH.	FTA 5307 07/2025 LOCAL 07/2025	0.000 0.000	OPER OPER	0.500 0.500						
AQC:B1	NASSAU	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000
LONG BEACH LBBLOCK TRANSIT <Exempt>	FUNDING FOR CITY OF LONG BEACH TRANSIT PROJECTS TO BE DETERMINED THROUGH TIP AMENDMENTS	FTA 5307 02/2026 FTA 5339 02/2026 FTA 5307 02/2027 FTA 5339 02/2027 FTA 5307 02/2028 FTA 5339 02/2028 FTA 5307 02/2029 FTA 5339 02/2029 FTA 5307 02/2030 FTA 5339 02/2030	1.015 0.008 0.203 0.008 0.203 0.008 0.203 0.008 0.203 0.008	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		1.015 0.008	0.203 0.008	0.203 0.008	0.203 0.008	0.203 0.008	
AQC:J1	NASSAU	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	1.867	0.000	1.023	0.211	0.211	0.211	0.211	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 000822 TRANSIT <Exempt>	IMPROVE SOUTH FERRY DOCK AT NY114 INCLUDING RECONSTRUCTION OF THE APPROACH TO MEET THE NEW DOCK ELEVATION, DRAINAGE IMPROVEMENTS, REPLACEMENT OF EXISTING BULKHEAD AND ELEVATION OF ADJACENT GRAVEL PARKING AREA, TOWN OF SOUTHAMPTON, SUFFOLK COUNTY.	FBP 04/2026 SDF 04/2026	0.504 0.126	CONINSP CONINSP		0.504 0.126					
AQC:B8	SUFFOLK	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.630	0.000	0.630	0.000	0.000	0.000	0.000	0.000
NYSDOT 001769 BRIDGE <Exempt>	ROBERT MOSES CAUSEWAY OVER STATE BOAT CHANNEL DRAWBRIDGE REHABILITATION, TOWN OF ISLIP, SUFFOLK COUNTY.	SDF 02/2025 NHPP 10/2027 SDF 10/2027 NHPP 10/2027 SDF 10/2027	0.000 4.000 1.000 16.000 4.000	PRELDES CONINSP CONINSP CONST CONST	0.736			4.000 1.000 16.000 4.000			
AQC:A19	SUFFOLK	TPC: \$21-\$31 M	TOTAL 5YR COST :	25.000	0.736	0.000	0.000	25.000	0.000	0.000	0.000
NYSDOT 001770 BRIDGE <Exempt>	PAINTING AND MINOR STEEL REPAIRS OF THE ROBERT MOSES CAUSEWAY OVER GREAT SOUTH BAY BRIDGES. TOWN OF ISLIP, SUFFOLK COUNTY.	NHPP 06/2026 SDF 06/2026 NHPP 06/2026 SDF 06/2026 SDF 02/2026	10.911 2.728 43.647 10.912 0.600	CONINSP CONINSP CONST CONST DETLDES		10.911 2.728 43.647 10.912 0.600					
AQC:A19	SUFFOLK	TPC: \$50-\$85 M	TOTAL 5YR COST :	68.798	0.000	68.798	0.000	0.000	0.000	0.000	0.000
NYSDOT 003017 BRIDGE <Exempt>	NY454 OVER LIRR BRIDGE REPLACEMENT, TOWN OF ISLIP, SUFFOLK COUNTY. 2025 RAISE GRANT AWARD. BIN 1056049 (FORMERLY PIN: 0T2606)	NHPP 04/2025 SDF 04/2025 NHPP 02/2027 SDF 02/2027 NHPP 02/2027 SDF 02/2027 NHPP 05/2028 SDF 05/2028 DISCR FA 05/2028 SDF 05/2028 NHPP 04/2028 SDF 04/2028	0.000 0.000 0.768 0.192 0.662 0.165 6.000 1.500 20.000 5.000 24.800 6.450	ROWINCD ROWINCD DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST CONST CONST	0.045 0.011		0.768 0.192 0.662 0.165	6.000 1.500 20.000 5.000 24.800 6.450			
AQC:A19	SUFFOLK	TPC: \$50-\$85 M	TOTAL 5YR COST :	65.537	0.056	0.000	1.787	63.750	0.000	0.000	0.000
NYSDOT 004243 SAFETY <Exempt>	INTERSECTION IMPROVEMENTS AT THE INTERSECTION OF NY25 AND MT SINAI-CORAM RD, IN THE TOWN OF BROOKHAVEN, SUFFOLK COUNTY.	HSIP 01/2025 HSIP 11/2025 HSIP 11/2025	0.000 1.750 7.000	ROWACQU CONINSP CONST	0.090	1.750 7.000					
AQC:A6	SUFFOLK	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.750	0.090	8.750	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 005405 R&P <Exempt>	NY347 PRELIMINARY ENGINEERING PHASES 1-4: NORTHERN STATE PKWY TO NY25A	NHPP 11/2024 SDF 11/2024	0.000 0.000	DETLDES DETLDES	0.476 0.119						
AQC:C7	SUFFOLK	TPC: < \$0.75 M	TOTAL 5YR COST :		0.595	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 005409 R&P <Non-Exempt>	RECONSTRUCT NY347 FROM HALLOCK RD TO CR97 TO IMPROVE SAFETY, OPERATION, AND MOBILITY FOR VEHICLES, PEDESTRIANS, BICYCLISTS, AND TRANSIT USERS. TOWN OF BROOKHAVEN, SUFFOLK COUNTY	NHPP 12/2024 SDF 12/2024 NHPP 12/2024 PIT BOND 12/2024 SDF 12/2024	0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONST	7.850 1.962 31.400 7.850 7.700						
AQC:NON	SUFFOLK	TPC: \$50-\$85 M	TOTAL 5YR COST :		56.762	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 005410 RECON <Non-Exempt>	RECONSTRUCT NY347 FROM MARK TREE RD TO OLD TOWN RD TO IMPROVE SAFETY, OPERATION, AND MOBILITY FOR VEHICLES, PEDESTRIANS, BICYCLISTS, AND TRANSIT USERS. TOWN OF BROOKHAVEN, SUFFOLK COUNTY	SDF 06/2027 NHPP 08/2030 SDF 08/2030 NHPP 08/2030 SDF 08/2030 SDF 08/2030	6.752 4.118 9.379 17.740 4.153 34.000	ROWACQU CONINSP CONINSP CONST CONST CONST			6.752			4.118 9.379 17.740 4.153 34.000	
AQC:NON	SUFFOLK	TPC: \$70-\$130 M	TOTAL 5YR COST :		0.000	0.000	6.752	0.000	0.000	69.390	0.000
NYS DOT 005412 CONST <Non-Exempt>	CONSTRUCT A BRIDGE AND INTERCHANGE AT CR97 (NICOLLS RD) AND NY347 AND RECONSTRUCT NY347 FROM CR97 TO MARK TREE RD TO IMPROVE SAFETY, OPERATION, AND MOBILITY FOR VEHICLES, PEDESTRIANS, BICYCLISTS, AND TRANSIT USERS. TOWN OF BROOKHAVEN, SUFFOLK COUNTY	NHPP 02/2026 SDF 02/2026 NHPP 06/2026 SDF 06/2026 NHPP 06/2026 SDF 06/2026 NHPP 03/2028 SDF 03/2028 SDF 03/2028 NHPP 03/2028 SDF 03/2028	0.800 0.200 2.880 0.720 0.320 0.080 14.400 2.880 0.720 96.000 24.000	DETLDES DETLDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONINSP CONST CONST		0.800 0.200 2.880 0.720 0.320 0.080		14.400 2.880 0.720 96.000 24.000			
AQC:NON	SUFFOLK	TPC: \$100-\$225 M	TOTAL 5YR COST :		0.000	5.000	0.000	138.000	0.000	0.000	0.000
NYS DOT 005424 R&P <Exempt>	NY347 FROM NSP TO NY25A SURVEY AND MAPPING - PREPARE MISCELLANEOUS SURVEY, ROW SURVEY AND ROW MAPS FOR THE RECONSTRUCTION OF THE NY347 CORRIDOR AT THE FOLLOWING SEGMENTS: NSP TO NY454, CR97 TO NY25A, NY347 OVER CR97 INTERCHANGE AND NY25/NY347 INTERCHANGE	NHPP 12/2024 SDF 12/2024	0.000 0.000	DETLDES DETLDES	1.920 0.480						
AQC:C7	SUFFOLK	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.400	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 005928 STUDY <Exempt>	NY27 OAKDALE MERGE PLANNING AND PRELIMINARY ENGINEERING, TOWN OF ISLIP, SUFFOLK COUNTY. \$395 MILLION IN STATEWIDE FUNDS HAVE BEEN COMMITTED FOR CONSTRUCTION AND CONSTRUCTION INSPECTION AND WILL BE PROGRAMMED AS PRELIMINARY ENGINEERING PROGRESSES.	PRIV 06/2026	8.000	PRELDES		8.000					
AQC:C7	SUFFOLK	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	8.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 011261 R&P <Exempt>	ASPHALT PAVEMENT RESURFACING ON NY110 FROM BAYLIS RD TO NY25, TOWN OF HUNTINGTON, SUFFOLK COUNTY.	STBG FLEX 07/2030 SDF 07/2030 SDF 07/2030 SDF 07/2030 NHPP 06/2030 SDF 06/2030 SDF 06/2030 STBG FLEX 06/2030 SDF 06/2030 SDF 01/2030	1.000 0.050 1.227 0.200 1.615 0.403 4.906 2.385 0.596 0.491	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST CONST DETLDDES						1.000 0.050 1.227 0.200 1.615 0.403 4.906 2.385 0.596 0.491	
AQC:A10	SUFFOLK	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	12.873	0.000
NYSDOT 022948 CONST <Non-Exempt>	CONSTRUCT INTERCHANGE FROM WESTBOUND I495 TO CROOKED HILL RD TOWNS OF ISLIP & SMITHTOWN, SUFFOLK COUNTY	NHPP 01/2025 SDF 01/2025 NHPP 10/2024 SDF 10/2024	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.317 0.079 9.000 1.000						
AQC:NON	SUFFOLK	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		10.396	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 022958 R&P <Exempt>	CONCRETE PAVEMENT REPAIR INCLUDING JOINT SEALING AND DIAMOND GRINDING ON I495 FROM NY112 TO YAPHANK AVE, TOWN OF BROOKHAVEN, SUFFOLK COUNTY.	NHPP 10/2024 SDF 10/2024 NHPP 10/2024 SDF 10/2024	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.065 0.007 5.934 0.659						
AQC:A10	SUFFOLK	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		6.665	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 022959 R&P <Exempt>	ROUT & SEAL ASPHALT PAVEMENT CRACKS AND JOINT OVERLAY REPAIR ON I495 FROM EXIT 48 TO EXIT 64, I495 W/B COMMERCIAL VEHICLE INSPECTION STATION, I495 NORTH AND SOUTH SERVICE ROADS FROM COMMACK ROAD TO WICKS ROAD, TOWNS OF HUNTINGTON, ISLIP, SMITHTOWN, AND BROOKHAVEN, SUFFOLK COUNTY.	SDF 10/2024 NHPP 12/2025 SDF 12/2025 NHPP 12/2025 SDF 12/2025	0.000 1.038 0.115 4.151 0.461	DETLDDES CONINSP CONINSP CONST CONST	0.500	1.038 0.115 4.151 0.461					
AQC:A10	SUFFOLK	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.500	5.765	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 022965 MISC <Exempt>	REHABILITATE AND REPLACE SOUND BARRIERS ALONG I495 BETWEEN EXITS 49 AND 57 TOWNS OF HUNTINGTON, SMITHTOWN, AND ISLIP, SUFFOLK COUNTY	NHPP 01/2025	0.000	CONINSP	0.225						
		SDF 01/2025	0.000	CONINSP	0.025						
		SDF 01/2025	0.000	CONINSP	0.025						
		SDF 01/2025	0.000	CONINSP	3.103						
		NHPP 01/2025	0.000	CONST	0.900						
		SDF 01/2025	0.000	CONST	0.100						
		SDF 01/2025	0.000	CONST	12.410						
AQC:A6	SUFFOLK	TPC: \$15-\$25 M	TOTAL 5YR COST :		16.788	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 022966 BRIDGE <Exempt>	BRIDGE DECK REPLACEMENT AND REPAIRS ON I495 OVER LIRR, TOWN OF RIVERHEAD, SUFFOLK COUNTY.	SDF 10/2027	0.540	DETLDES				0.540			
		NHPP 10/2028	4.050	CONINSP					4.050		
		SDF 10/2028	0.450	CONINSP					0.450		
		NHPP 10/2028	16.200	CONST					16.200		
		SDF 10/2028	1.800	CONST					1.800		
AQC:A19	SUFFOLK	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.540	22.500	0.000	0.000
NYSDOT 022967 BRIDGE <Exempt>	PREVENTATIVE MAINTENANCE BRIDGE REPAIRS ON I495 EB & WB OVER CR4, IN THE TOWNS OF HUNTINGTON & SMITHTOWN, SUFFOLK COUNTY. [FORMERLY 0T1474]	SDF 05/2025	0.000	DETLDES	0.570						
		NHPP 05/2026	3.881	CONINSP		3.881					
		SDF 05/2026	0.431	CONINSP		0.431					
		BFP MAIN 05/2026	15.525	CONST		15.525					
		SDF 05/2026	1.725	CONST		1.725					
AQC:A19	SUFFOLK	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.570	21.562	0.000	0.000	0.000	0.000	0.000
NYSDOT 053490 R&P <Exempt>	CONCRETE PAVEMENT RESTORATION INCLUDING JOINT SEALING AND DIAMOND GRINDING ON SOUTHERN STATE PARKWAY FROM SAGTIKOS STATE PARKWAY TO NY27 (SUNRISE HIGHWAY) INCLUDING RAMPS IN THE TOWN OF ISLIP, SUFFOLK COUNTY.	NHPP 08/2025	0.000	CONINSP	4.695						
		SDF 08/2025	0.000	CONINSP	1.174						
		NHPP 08/2025	0.000	CONST	18.779						
		SDF 08/2025	0.000	CONST	4.695						
AQC:A10	SUFFOLK	TPC: \$26-\$40 M	TOTAL 5YR COST :		29.343	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
SUFFOLK COUNTY 075978 BRIDGE <Exempt>	BRIDGE REPLACEMENT OF CR 46 (WILLIAM FLOYD PARKWAY) OVER NARROW BAY, DUE TO STRUCTURAL DEFICIENCIES AND TO IMPROVE ALIGNMENT. THE PROJECT WILL ALSO INCORPORATE A PROTECTED SHARED-USE PATH FOR PEDESTRIANS AND BICYCLISTS, IN THE TOWN OF BROOKHAVEN, SUFFOLK COUNTY. BIN# 3300770. BRIDGE NY FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT AND 5% LOCAL MATCH. FY2024 CD FUNDING, NY802 EARMARK FUNDING.	BFP MAIN 08/2025 LOCAL 08/2025 NHPP 09/2025 LOCAL 09/2025 STBG LG URB 09/2025 LOCAL 09/2025 LOCAL 09/2025 BFP MAIN 08/2025 LOCAL 08/2025 HPP 08/2025 LOCAL 08/2025 NHPP 09/2025 LOCAL 09/2025 LOCAL 09/2025 STBG LG URB 09/2025 LOCAL 09/2025 STBG LG URB 11/2024 LOCAL 11/2024	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST CONST CONST CONST CONST CONST CONST DETLDDES DETLDDES	2.109 0.111 1.231 0.308 4.800 1.200 1.680 32.508 1.711 5.000 1.250 11.080 2.770 5.152 47.000 11.750 0.800 0.200						
AQC:A19	SUFFOLK	TPC: \$100-\$225 M	TOTAL 5YR COST :	0.000	130.660	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK COUNTY 076128 BRIDGE <Exempt>	SUFFOLK COUNTY BRIDGE MAINTENANCE PROGRAM INCLUDES CYCLICAL CLEANING, REPAINTING, AND CORRECTIVE REPAIRS AS REQUIRED TO EXTEND USEFUL LIFE IN THE TOWN OF BROOKHAVEN. BIN# 3364391, 3364392, 3364411, 3364412, 3364421, 3364422	NHPP 08/2027 LOCAL 08/2027 NHPP 08/2027 LOCAL 08/2027	0.800 0.200 4.800 1.200	CONINSP CONINSP CONST CONST			0.800 0.200 4.800 1.200				
AQC:A19	SUFFOLK	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.000	0.000	0.000	7.000	0.000	0.000	0.000	0.000
SUFFOLK COUNTY 076133 SAFETY <Exempt>	SUFFOLK COUNTY PAVEMENT MARKING REPLACEMENT PROGRAM. THE PROJECT WILL GRIND, REMOVE, AND REPLACE INEFFECTIVE PAVEMENT MARKINGS TO IMPROVE THE SAFETY AND MOBILITY ON FEDERAL AID-ELIGIBLE COUNTY ROADS, IN SUFFOLK COUNTY.	STBG LG URB 08/2025 LOCAL 08/2025 STBG LG URB 08/2025 LOCAL 08/2025	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.880 0.220 2.536 0.634						
AQC:A10	SUFFOLK	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000	4.270	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
SUFFOLK COUNTY 076141 RECON <Exempt>	DESIGN AND CONSTRUCTION OF STREETScape IMPROVEMENTS IN DOWNTOWN KINGS PARK ON NY25A FROM DAWSON AVE TO PATIKY ST INCLUDING BULBOUTS, HIGH-VISIBILITY CROSSWALKS, AND OTHER ENHANCEMENTS TO CREATE A SAFER PEDESTRIAN ENVIRONMENT IN THE TOWN OF SMITHTOWN, SUFFOLK COUNTY	LOCAL 04/2025 LOCAL 04/2025	0.000 0.000	CONINSP CONST	0.075 0.750						
AQC:C2	SUFFOLK	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.825	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK COUNTY 076146 BRIDGE <Exempt>	BRIDGE REPLACEMENT OF CR80 MONTAUK HIGHWAY BRIDGE OVER LONG ISLAND RAIL ROAD (HAMPTON BAYS OVERPASS) DUE TO DETERIORATED CONDITION AND STRUCTURAL DEFICIENCIES, IN THE TOWN OF SOUTHAMPTON, SUFFOLK COUNTY. BIN 3019560. THE PROJECT WILL ELIMINATE THE SUBSTANDARD FEATURES AND IMPROVE THE SAFETY AND SERVICEABILITY OF THE BRIDGE. BRIDGE NY PROJECT: FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH	BFP MAIN 08/2028 LOCAL 08/2028 NHPP 08/2028 LOCAL 08/2028 LOCAL 08/2028 BFP MAIN 08/2028 LOCAL 08/2028 NHPP 08/2028 LOCAL 08/2028 LOCAL 08/2028	1.098 0.275 1.713 0.090 0.338 11.902 2.976 16.896 3.335 0.889	CONINSP CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST CONST				1.098 0.275 1.713 0.090 0.338 11.902 2.976 16.896 3.335 0.889			
AQC:A19	SUFFOLK	TPC: \$32-\$50 M	TOTAL 5YR COST :		0.000	0.000	0.000	39.512	0.000	0.000	0.000
SUFFOLK COUNTY 076174 R&P <Exempt>	RESURFACE CR39, NORTH ROAD FROM THE VICINITY OF NY27 TO THE VICINITY OF CR38, NORTH SEA ROAD. PROJECT INCLUDES MILLING THE ASPHALT AND OVERLAYING WITH A NEW 2 INCH TOP COURSE OVER THE MILLED AREAS, WITH DRAINAGE REPAIRS TO EXISTING BASINS, AND SOME SPOT FULL DEPTH REPAIR WHERE NECESSARY. ADA COMPLIANCE WORK INCLUDING CURB AND SIDEWALK REPAIRS/INSTALLATION AS NECESSARY TO KEEP THE NATIONAL HIGHWAY SYSTEM IN A STATE OF GOOD REPAIR IN THE TOWN OF SOUTHAMPTON, SUFFOLK COUNTY.	NHPP 11/2024 LOCAL 11/2024 NHPP 11/2024 LOCAL 11/2024	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	1.202 0.300 10.050 2.513						
AQC:A10	SUFFOLK	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		14.065	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
SUFFOLK COUNTY 076175 R&P <Exempt>	RESURFACE CR51, EAST MORICHES RIVERHEAD ROAD FROM THE VICINITY OF EASTPORT MANOR ROAD TO THE VICINITY OF SPEONK RIVERHEAD ROAD. PROJECT INCLUDES MILLING THE ASPHALT AND OVERLAYING WITH A NEW 2 INCH TOP COURSE OVER THE MILLED AREAS, WITH DRAINAGE REPAIRS TO EXISTING BASINS, AND SOME SPOT FULL DEPTH REPAIR WHERE NECESSARY. ADA COMPLIANCE WORK INCLUDING CURB AND SIDEWALK REPAIRS/INSTALLATION AS NECESSARY TO KEEP THE NATIONAL HIGHWAY SYSTEM IN A STATE OF GOOD REPAIR IN THE TOWNS OF BROOKHAVEN AND SOUTHAMPTON, SUFFOLK COUNTY.	NHPP 09/2025 LOCAL 09/2025 STBG LG URB 09/2025 LOCAL 09/2025 NHPP 09/2025 LOCAL 09/2025 STBG LG URB 09/2025 LOCAL 09/2025	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0.800 0.200 0.291 0.073 5.600 1.400 2.620 0.655						
AQC:A10	SUFFOLK	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	0.000	11.639	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK COUNTY 076177 BRIDGE <Exempt>	BRIDGE REPLACEMENT (REPLACEMENT-IN-KIND) OF POST LANE MOVABLE BRIDGE OVER QUOGUE CANAL DUE TO DETERIORATED CONDITION AND STRUCTURAL DEFICIENCIES, IN THE TOWN OF SOUTHAMPTON SUFFOLK COUNTY. BIN 3300620.	STBG LG URB 09/2025 LOCAL 09/2025 BFP MAIN 09/2028 LOCAL 09/2028 STBG LG URB 09/2031 LOCAL 09/2031 STBG LG URB 09/2031 LOCAL 09/2031	0.000 0.000 2.400 0.600 0.000 0.000 0.000 0.000	PRELDES PRELDES DETLDES DETLDES CONINSP CONINSP CONST CONST	4.000 1.000 			2.400 0.600			4.800 1.200 48.000 12.000
AQC:A19	SUFFOLK	TPC: \$70-\$130 M	TOTAL 5YR COST :	3.000	5.000	0.000	0.000	3.000	0.000	0.000	66.000
LOCAL 076204 MOBIL <Exempt>	CONSTRUCTION OF BICYCLE AND PEDESTRIAN SHARED USE PATH OF APPROXIMATELY 500 FEET IN LENGTH, FROM NY110 TO JOHN STREET. PATH WILL PROVIDE AN ACCESSIBLE, WELL-LIGHTED ROUTE FROM THE MAIN STREET TO THE LIRR TRAIN STATION. IT ALSO INCLUDES WAYFINDER SIGNAGE TO SUPPORT WALKABILITY AND ENCOURAGE ALTERNATIVE FORMS OF TRANSPORTATION IN THE VILLAGE OF AMITYVILLE, SUFFOLK COUNTY.	TAP LG URBAN 09/2025 N/A 09/2025 LOCAL 09/2025 LOCAL 09/2025	0.000 0.000 0.000 0.000	CONST CONST CONST CONST	0.032 0.000 0.145 0.008						
AQC:C2	SUFFOLK	TPC: < \$0.75 M	TOTAL 5YR COST :	0.000	0.185	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
SUFFOLK COUNTY 076207 TRAFFIC <Exempt>	DEVELOP, FIELD IMPLEMENT, AND ADJUST NEW TRAFFIC SIGNAL TIMING PLANS AT VARIOUS LOCATIONS ON SUFFOLK COUNTY ROADS, THROUGHOUT THE COUNTY TO REDUCE CONGESTION AND DECREASE TRAVEL TIMES. THE PROJECT ALSO INCLUDES THE NECESSARY HARDWARE AND SOFTWARE UPDATES FOR SUFFOLK COUNTY CENTRAL CONTROL SYSTEM.	CMAQ 08/2028 LOCAL 08/2028	2.400 0.600	OPER OPER				2.400 0.600			
AQC:A7	SUFFOLK	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.000	0.000	0.000	0.000	3.000	0.000	0.000	0.000
SUFFOLK COUNTY 076208 TRAFFIC <Exempt>	REPLACEMENT OF EXISTING TRAFFIC SIGNAL CABINET CONTROLLERS AT VARIOUS INTERSECTIONS WITHIN SUFFOLK COUNTY AND UPGRADES TO THE LEGACY COMMUNICATION INFRASTRUCTURE TO IMPROVE REMOTE ACCESS AND OPTIMIZATION. ARCHITECTURE PACKAGE# PS03,TM03,TM13,PT09	CMAQ 08/2025 LOCAL 08/2025 CMAQ 09/2027 LOCAL 09/2027 CMAQ 09/2027 LOCAL 09/2027	0.000 0.000 1.400 0.350 11.800 2.950	DETLDES DETLDES CONINSP CONINSP CONST CONST	4.440 1.110		1.400 0.350 11.800 2.950				
AQC:A7	SUFFOLK	TPC: \$21-\$31 M	TOTAL 5YR COST :	16.500	5.550	0.000	16.500	0.000	0.000	0.000	0.000
SUFFOLK COUNTY 076209 BRIDGE <Exempt>	BRIDGE REPLACEMENT OF CR85 MONTAUK HIGHWAY BRIDGE OVER LONG ISLAND RAIL ROAD DUE TO DETERIORATED CONDITION AND STRUCTURAL DEFICIENCIES, IN THE TOWN OF ISLIP, SUFFOLK COUNTY, BIN 3019510.	NHPP 09/2027 LOCAL 09/2027 NHPP 08/2029 LOCAL 08/2029 NHPP 09/2031 LOCAL 09/2031 NHPP 09/2031 LOCAL 09/2031	1.200 0.300 0.800 0.200 0.000 0.000 0.000 0.000	PRELDES PRELDES DETLDES DETLDES CONINSP CONINSP CONST CONST			1.200 0.300		0.800 0.200		2.880 0.720 21.120 5.280
AQC:A19	SUFFOLK	TPC: \$32-\$50 M	TOTAL 5YR COST :	2.500	0.000	0.000	1.500	0.000	1.000	0.000	30.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
SUFFOLK COUNTY 076210 R&P <Exempt>	RESURFACE CR83, PATCHOGUE-MOUNT SINAI ROAD FROM THE VICINITY OF NY 112 TO THE VICINITY OF CANAL ROAD. THE PROJECT INCLUDES MILLING THE ASPHALT AND OVERLAYING WITH A NEW 2-INCH TOP COURSE OVER THE MILLED AREAS, WITH DRAINAGE REPAIRS TO EXISTING BASINS, AND SOME SPOT FULL DEPTH REPAIR WHERE NECESSARY. ADA COMPLIANCE WORK INCLUDING CURB AND SIDEWALK REPAIRS/INSTALLATION AS NECESSARY TO KEEP THE NATIONAL HIGHWAY SYSTEM IN A STATE OF GOOD REPAIR IN THE TOWN OF BROOKHAVEN, SUFFOLK COUNTY.	NHPP 09/2026 LOCAL 09/2026 NHPP 09/2026 LOCAL 09/2026	1.000 0.250 6.200 1.550	CONINSP CONINSP CONST CONST		1.000 0.250 6.200 1.550					
AQC:A10	SUFFOLK	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	9.000	0.000	9.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK COUNTY 076211 R&P <Exempt>	RESURFACE CR31, OLD RIVERHEAD ROAD FROM THE VICINITY OF CR80, MONTAUK HIGHWAY TO THE VICINITY OF NY 27, SUNRISE HIGHWAY INCLUDES MILLING THE ASPHALT AND OVERLAYING WITH A NEW 2-INCH TOP COURSE OVER THE MILLED AREAS, WITH DRAINAGE REPAIRS TO EXISTING BASINS, SOME SPOT FULL DEPTH REPAIR WHERE NECESSARY. ADA COMPLIANCE WORK INCLUDING CURB REPAIRS/INSTALLATION AS NECESSARY TO KEEP THE NATIONAL HIGHWAY SYSTEM IN A STATE OF GOOD REPAIR IN THE TOWN OF SOUTHAMPTON, SUFFOLK COUNTY.	NHPP 09/2027 LOCAL 09/2027 NHPP 09/2027 LOCAL 09/2027	0.800 0.200 4.000 1.000	CONINSP CONINSP CONST CONST			0.800 0.200 4.000 1.000				
AQC:A10	SUFFOLK	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	6.000	0.000	0.000	6.000	0.000	0.000	0.000	0.000
SUFFOLK COUNTY 076224 BRIDGE <Exempt>	BRIDGE REPLACEMENT (IN-KIND) OF LANDING AVENUE OVER NISSEQUOGUE RIVER DUE TO DETERIORATED CONDITION AND STRUCTURAL DEFICIENCIES, THE PROJECT WOULD DEMOLISH THE EXISTING BRIDGE AND REPLACE IT WITH A NEW BRIDGE. WORK WILL REQUIRE A SMALL NUMBER OF ROW ACQUISITIONS AND EASEMENTS IN THE TOWN OF SMITHTOWN, SUFFOLK COUNTY. BIN#3300530	BFP MAIN 09/2028 LOCAL 09/2028 BFP MAIN 09/2029 LOCAL 09/2029 BFP MAIN 09/2029 LOCAL 09/2029	1.600 0.400 1.455 0.364 14.545 3.636	DETLDES DETLDES CONINSP CONINSP CONST CONST				1.600 0.400	1.455 0.364 14.545 3.636		
AQC:A19	SUFFOLK	TPC: \$15-\$25 M	TOTAL 5YR COST :	22.000	0.000	0.000	0.000	2.000	20.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 076225 MISC <Exempt>	COMPREHENSIVE ROADWAY INFRASTRUCTURE PLANNING AND DESIGN PROJECT TO ADDRESS ROADWAY SAFETY ON THE SHINNECOCK NATION TERRITORY. PROJECT WILL INCLUDE PAVEMENT WIDENING, PEDESTRIAN INFRASTRUCTURE, NATURE BASED AND GREEN INFRASTRUCTURE SOLUTIONS TO HANDLE STORMWATER, ROADWAY ILLUMINATION, PAVEMENT MARKINGS AND SIGNAGE. ROADWAYS WITHIN THE SHINNECOCK NATION, TOWN OF SOUTHAMPTON, SUFFOLK COUNTY. 2022 RAISE GRANT AWARD.	DISCR FA 03/2025 DISCR FA 11/2024 DISCR FA 11/2025	0.000 0.000 0.505	PRELDES SCOPING DETLDES	0.054 0.430	0.505					
AQC:C3	SUFFOLK	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.484	0.505	0.000	0.000	0.000	0.000	0.000
LOCAL 076229 R&P <Exempt>	REPLACEMENT OF PHELPS LANE CULVERT INCLUDING NEW 40 FEET WIDE CONCRETE SPILLWAY, INSTALL NEW SLUICE GATE, REMOVE AND REPLACE EXISTING CONCRETE SIDEWALK, REMOVE EXISTING OVERFLOW WEIRS, REPLACE EXISTING ELIPTICAL CULVERT WITH TWO PRECAST CONCRETE BOX CULVERTS, FULL DEPTH ASPHALT RESTORATION, INSTALL TWO NEW CATCH BASINS ON THE WEST SIDE OF THE NEW CULVERT, INSTALL TWO NEW LEACHING BASINS ON THE WEST SIDE OF THE NEW CULVERT IN THE TOWN OF BABYLON, SUFFOLK COUNTY. 2022 BRIDGENY FUNDING	PIT BOND 08/2025 PIT BOND 02/2026 PIT BOND 02/2026	0.000 0.175 1.710	DETLDES CONINSP CONST	0.038	0.175 1.710					
AQC:A2	SUFFOLK	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.038	1.885	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 076230 BRIDGE <Exempt>	REPLACEMENT OF SHEEP PASTURE ROAD WOOD BRIDGE OVER MTA LONG ISLAND RAILROAD WITH A STEEL AND CONCRETE BRIDGE. THIS PROJECT WILL ALSO IMPROVE THE APPROACH GEOMETRY TO INCREASE SIGHT DISTANCES AND SAFETY AT BAYVIEW AVENUE AND WILLIS AVENUE EXT. THE BRIDGE WILL BE INCREASED IN LENGTH TO ACCOMMODATE THE FUTURE 2ND TRACK AND RAISED TO ELIMINATE THE EXISTING HEIGHT RESTRICTIONS OVER THE TRACKS. IN THE TOWN OF BROOKHAVEN, SUFFOLK COUNTY. NO CHANGES TO THE CURRENT CAPACITY. FFY2022 BRIDGE NY FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT AND 5% LOCAL MATCH. BIN#2261340	BFP MAIN 02/2025 LOCAL 02/2025 BFP MAIN 11/2024 LOCAL 11/2024 BFP MAIN 02/2025 LOCAL 02/2025 BFP MAIN 11/2024 LOCAL 11/2024 BFP MAIN 03/2026 LOCAL 03/2026 BFP MAIN 03/2026 LOCAL 03/2026	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 1.012 0.053 12.655 0.666	DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST	1.165 0.061 0.881 0.046 0.105 0.006 0.024 0.001						
AQC:D1	SUFFOLK	TPC: \$15-\$25 M	TOTAL 5YR COST :	14.386	2.289	14.386	0.000	0.000	0.000	0.000	0.000
LOCAL 076231 R&P <Exempt>	RESURFACING PAVEMENT ON MAIN STREET FROM CHURCH STREET TO WOODBINE AVENUE TO IMPROVE RESIDENT SAFETY. REDUCE THE VOLUME OF WATER ENTERING MAIN STREET AND CAUSING LARGE FLOODING ISSUES ALONG THE STREET AND BUSINESSES. NEW INFRASTRUCTURE PIPING IS PLANNED TO BE CONNECTED TO THE EXISTING OUTFALL PIPE TO CONVEY STORMWATER TO THE NORTHPORT HARBOR. THIS PROJECT WILL ALSO INCLUDE NEW INFRASTRUCTURE: CATCH BASINS, LEACHING POOLS, AND PIPING IN THE VILLAGE OF NORTHPORT IN SUFFOLK COUNTY, FFY2023 CONGRESSIONALLY DIRECTED SPENDING EARMARK FUNDING	HPP 04/2026 LOCAL 04/2026 HPP 04/2026 LOCAL 04/2026 HPP 10/2025 LOCAL 10/2025	0.139 0.035 1.114 0.278 0.097 0.024	CONINSP CONINSP CONST CONST DETLDES DETLDES		0.139 0.035 1.114 0.278 0.097 0.024					
AQC:A2	SUFFOLK	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.687	0.000	1.687	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 076232 RECON <Exempt>	PROJECT REBUILDS THE ENTIRE 900 FEET OF SEAWALL AT THE INTERSECTION OF ASHAROKEN AVENUE AND BEVIN ROAD INCLUDING APPROXIMATELY 180 FEET AT THE NORTH END WHERE THE CONDITION IS MOST DEGRADED AND BUCKLED. NEW STEEL SHEETPILE WILL BE INSTALLED AT A HIGHER TOP ELEVATION TO REDUCE OVERTOPPING AND AT A DEEPER EMBEDMENT DEPTH TO LIMIT UNDERMINING OF THE STRUCTURE AND ROAD. THE REVETMENT AND SPLASH APRON ROCK THAT MAKE UP THE EXISTING STRUCTURE WILL BE TEMPORARILY MOVED TO FACILITATE THE INSTALLATION OF THE NEW SHEETPILE. IT WILL RESET IN THE VICINITY OF THE EXISTING SHEETPILE INSTALLATION. IT WILL REPAIR THE AREA AND INCREASE RESILIENCE OF THE ROAD IN THE VILLAGE OF ASHAROKEN IN THE TOWN OF HUNTINGTON IN SUFFOLK COUNTY. 180 FOOT SECTION WILL BE FUNDED BY 2023 CONGRESSIONALLY DIRECTED SPENDING. DEMO ID# NY800.	HPP 08/2026 LOCAL 08/2026 LOCAL 08/2026 HPP 08/2026 LOCAL 08/2026 LOCAL 08/2026	0.100 0.075 0.025 0.900 0.675 0.225	CONINSP CONINSP CONINSP CONST CONST CONST		0.100 0.075 0.025 0.900 0.675 0.225					
AQC:A2	SUFFOLK	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.000	0.000	2.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK COUNTY 076233 STUDY <Exempt>	CR-97 NICOLLS ROAD: PRELIMINARY ENGINEERING PHASE 1-4: DEVELOPMENT OF FEASIBLE DESIGN ALTERNATIVES AND IDENTIFICATION AND ASSESSMENT OF IMPACTS, ON CR-97 NICOLLS ROAD FROM THE VICINITY OF CR-19, PATCHOGUE-HOLBROOK ROAD TO THE VICINITY OF SOUTH COLEMAN ROAD IN THE TOWN OF BROOKHAVEN, SUFFOLK COUNTY.	STBG LG URB 01/2025 LOCAL 01/2025 STBG LG URB 08/2027 LOCAL 08/2027 STBG LG URB 08/2029 LOCAL 08/2029	0.000 0.000 3.200 0.800 3.200 0.800	PRELDES PRELDES PRELDES PRELDES DETLDES DETLDES	0.800 0.200		3.200 0.800		3.200 0.800		
AQC:C7	SUFFOLK	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.000	1.000	0.000	4.000	0.000	4.000	0.000	0.000
LOCAL 076234 BIKE/PED <Exempt>	CONSTRUCTION OF APPROXIMATELY 2 MILES OF PEDESTRIAN ENHANCEMENTS ALONG NOYACK RD. INCLUDING SIDEWALKS, CURB RAMPS, CROSSWALKS, AND PEDESTRIAN BEACONS. TOWN OF SOUTHAMPTON, SUFFOLK COUNTY.	LOCAL 01/2025 LOCAL 04/2026 TAP LG URBAN 04/2026 LOCAL 04/2026	0.000 0.200 2.948 0.737	DETLDES CONINSP CONST CONST	0.180	0.200 2.948 0.737					
AQC:C2	SUFFOLK	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.885	0.180	3.885	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 076236 BRIDGE <Exempt>	REPLACEMENT AND RECONSTRUCTION OF THE BARTON AVENUE BRIDGE CULVERT. INCLUDES THE REPLACEMENT AND RECONSTRUCTION OF EXISTING TWIN CULVERT PIPES THAT ARE SEVERELY CORRODED AND HAVE COMPROMISED FUNCTIONALITY. TOWN OF BROOKHAVEN, SUFFOLK COUNTY. 2023 BRIDGE NY	PIT BOND 01/2025 PIT BOND 09/2026 PIT BOND 09/2026 PIT BOND 11/2025	0.000 0.089 0.644 0.089	PRELDES CONINSP CONST DETLDES	0.089	0.089 0.644 0.089					
AQC:A19	SUFFOLK	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.089	0.822	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO 076237 BIKE/PED <Exempt>	THIS PROJECT WILL FUND A FEASIBILITY STUDY, PRELIMINARY AND DETAILED DESIGN, AND CONSTRUCTION-READY DOCUMENTATION FOR THE APPROXIMATELY 50-MILE LONG ISLAND GREENWAY-EAST (LIG-E) TRAIL. THE LIG-E TRAIL WILL START WHERE THE MEDFORD TO RIVERHEAD SECTION OF THE PROPOSED GREENWAY ENDS IN DOWNTOWN RIVERHEAD AND PROCEED EAST TO MONTAUK POINT. THE TRAIL WILL UTILIZE PROTECTED ON-ROAD FACILITIES AND OFF-ROAD UTILITY CORRIDORS TO MAXIMIZE PROTECTION FOR BICYCLISTS AND PEDESTRIANS. THE TOWNS OF RIVERHEAD, SOUTHAMPTON, AND EAST HAMPTON. FFY 2023 RAISE GRANT	DISCR FA 03/2025 LOCAL 03/2025 DISCR FA 03/2026 LOCAL 03/2026 DISCR FA 03/2027 LOCAL 03/2027	0.000 0.000 1.280 0.320 2.292 0.573	SCOPING SCOPING PRELDES PRELDES DETLDES DETLDES	0.240 0.060	1.280 0.320	2.292 0.573				
AQC:C2	SUFFOLK	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.300	1.600	2.865	0.000	0.000	0.000	0.000
SUFFOLK COUNTY 076251 BRIDGE <Exempt>	BRIDGE REPLACEMENT OF CR65 (MIDDLE ROAD/WEEKS STREET) OVER COREY AND TUTHILL CREEKS DUE TO DETERIORATED CONDITION AND STRUCTURAL DEFICIENCIES. THE PROJECT WOULD DEMOLISH THE EXISTING TIMBER BRIDGES AND REPLACE THEM WITH NEW BRIDGES IN THE TOWN OF BROOKHAVEN, SUFFOLK COUNTY. BIN# 3300730, 3300720. THE PROJECT WILL ELIMINATE THE SUBSTANDARD FEATURES AND IMPROVE THE SAFETY AND SERVICEABILITY OF THE BRIDGES.	STBG LG URB 08/2028 LOCAL 08/2028 STBG LG URB 08/2032 LOCAL 08/2032 STBG LG URB 08/2033 LOCAL 08/2033 STBG LG URB 08/2033 LOCAL 08/2033	2.400 0.600 0.000 0.000 0.000 0.000 0.000 0.000	PRELDES PRELDES DETLDES DETLDES CONINSP CONINSP CONST CONST				2.400 0.600			1.200 0.300 3.300 0.825 21.500 5.375
AQC:A19	SUFFOLK	TPC: \$32-\$50 M	TOTAL 5YR COST :		0.000	0.000	0.000	3.000	0.000	0.000	32.500

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
SUFFOLK COUNTY 076252 R&P <Exempt>	RESURFACE CR58, OLD COUNTRY ROAD FROM THE VICINITY OF NY 25 (WEST) TO THE VICINITY OF NY 25 (EAST). INCLUDES MILLING THE ASPHALT AND OVERLAYING WITH A NEW 2-INCH TOP COURSE OVER THE MILLED AREAS, WITH DRAINAGE REPAIRS TO EXISTING BASINS, AND SOME SPOT FULL DEPTH REPAIR WHERE NECESSARY. ADA COMPLIANCE WORK INCLUDING CURB REPAIRS/INSTALLATION AS NECESSARY TO KEEP THE COUNTY ROADWAY SYSTEM IN A STATE OF GOOD REPAIR IN THE TOWN OF RIVERHEAD, SUFFOLK COUNTY	STBG LG URB 09/2028 LOCAL 09/2028 STBG LG URB 09/2028 LOCAL 09/2028	2.400 0.600 13.600 3.400	CONINSP CONINSP CONST CONST				2.400 0.600 13.600 3.400			
AQC:A10	SUFFOLK	TPC: \$15-\$25 M	TOTAL 5YR COST :	20.000	0.000	0.000	0.000	20.000	0.000	0.000	0.000
SUFFOLK COUNTY 076253 R&P <Exempt>	RESURFACE CR67, MOTOR PARKWAY FROM HARNED ROAD TO ADAMS AVENUE, FROM I495 SSR TO I495 SSR, I495 NSR TO APPROX. 500 FEET NORTH, AND FROM NY 454 TO BEDFORD AVENUE. INCLUDES MILLING THE ASPHALT AND OVERLAYING WITH A NEW 2-INCH TOP COURSE OVER THE MILLED AREAS, WITH DRAINAGE REPAIRS TO EXISTING BASINS, AND SOME SPOT FULL DEPTH REPAIR WHERE NECESSARY. ADA COMPLIANCE WORK INCLUDING CURB REPAIRS/INSTALLATION AS NECESSARY TO KEEP THE COUNTY ROADWAY SYSTEM IN A STATE OF GOOD REPAIR IN THE TOWNS OF SMITHTOWN AND ISLIP, SUFFOLK COUNTY	STBG LG URB 09/2029 LOCAL 09/2029 STBG LG URB 09/2029 LOCAL 09/2029	1.600 0.400 10.400 2.600	CONINSP CONINSP CONST CONST					1.600 0.400 10.400 2.600		
AQC:A10	SUFFOLK	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	15.000	0.000	0.000	0.000	0.000	15.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
SUFFOLK COUNTY 076254 R&P <Exempt>	RESURFACE CR46, WILLIAM FLOYD PARKWAY SOUTHBOUND FROM THE VICINITY OF MORICHES MIDDLE ISLAND ROAD TO THE VICINITY OF NY 25A. INCLUDES MILLING THE ASPHALT AND OVERLAYING WITH A NEW 2-INCH TOP COURSE OVER THE MILLED AREAS, WITH DRAINAGE REPAIRS TO EXISTING BASINS, AND SOME SPOT FULL DEPTH REPAIR WHERE NECESSARY. ADA COMPLIANCE WORK INCLUDING CURB REPAIRS/INSTALLATION AS NECESSARY TO KEEP THE COUNTY ROADWAY SYSTEM IN A STATE OF GOOD REPAIR IN THE TOWN OF BROOKHAVEN, SUFFOLK COUNTY	STBG LG URB 09/2030 LOCAL 09/2030 STBG LG URB 09/2030 LOCAL 09/2030	2.400 0.600 13.600 3.400	CONINSP CONINSP CONST CONST						2.400 0.600 13.600 3.400	
AQC:A10	SUFFOLK	TPC: \$15-\$25 M	TOTAL 5YR COST :	20.000	0.000	0.000	0.000	0.000	0.000	20.000	0.000
LOCAL 076255 RECON <Exempt>	IMPROVEMENT OF LONG ISLAND AVENUE FROM STRAIGHT PATH TO NYS ROUTE 231. IMPROVEMENTS INCLUDE DRAINAGE, CURBS, SIDEWALKS, ADA COMPLIANT FEATURES, SHARED BIKE LANE, PAVEMENT REHABILITATIONS, AND LANDSCAPE RESTORATION IN THE TOWN OF BABYLON, SUFFOLK COUNTY. EARMARK FUNDING NY792	LOCAL 04/2025 LOCAL 04/2026 HPP 04/2026 LOCAL 04/2026	0.000 0.360 3.000 0.750	DETLDES CONINSP CONST CONST	0.325	0.360 3.000 0.750					
AQC:C14	SUFFOLK	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.110	0.325	4.110	0.000	0.000	0.000	0.000	0.000
LOCAL 076256 R&P <Exempt>	RESURFACING ROADWAYS INCLUDING SIDEWALKS, CURB, AND CURB RAMP REPLACEMENT ON NORTH WELLWOOD AVENUE FROM HOFFMAN AVENUE TO FREMONT STREET AND RESURFACING ROADWAYS WITH CURB RAMP REPLACEMENT AS NEEDED ON NORTH DELAWARE AVENUE FROM FRANK STREET TO HOFFMAN AVENUE ON NORTH STRONG AVENUE FROM 37TH STREET TO HOFFMAN AVENUE AND ON PARK AVENUE FROM HOFFMAN AVENUE TO THE VILLAGE BOUNDARY IN THE VILLAGE OF LINDENHURST IN SUFFOLK COUNTY. 2023 CONGRESSIONALLY DESIGNATED SPENDING, DEMO ID#NY791	HPP 09/2025 HPP 06/2025 HPP 03/2026 HPP 03/2026	0.000 0.000 0.196 1.764	DETLDES PRELDES CONINSP CONST	0.020 0.020	0.196 1.764					
AQC:A10	SUFFOLK	TPC: \$2-\$4 M	TOTAL 5YR COST :	1.960	0.040	1.960	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSOT 081047 TRANSIT <Exempt>	OPERATIONAL FUNDING FOR SUFFOLK EXPRESS BUS SERVICE.	STBG FLEX 04/2025 SDF 04/2025 STBG FLEX 04/2026 SDF 04/2026	0.000 0.000 0.760 0.190	OPER OPER OPER OPER	2.280 0.570	0.760 0.190					
AQC:B1	SUFFOLK	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		2.850	0.950	0.000	0.000	0.000	0.000	0.000
NYSOT 081049 MISC <Exempt>	REIMBURSEMENT FOR SUFFOLK COUNTY POLICE WORK FOR CONSTRUCTION AND MAINTENANCE OPERATIONS.	SDF 01/2025 SDF 01/2026 SDF 01/2027 SDF 01/2028 SDF 01/2029 SDF 01/2030 SDF 01/2031	0.000 2.600 2.600 2.600 2.600 2.600 0.000	MISC MISC MISC MISC MISC MISC MISC	2.600	2.600	2.600	2.600	2.600	2.600	2.600
AQC:A7	SUFFOLK	TPC: \$15-\$25 M	TOTAL 5YR COST :		2.600	2.600	2.600	2.600	2.600	2.600	2.600
NYSOT 081056 R&P <Exempt>	ASPHALT PAVEMENT RESURFACING ON NY110 FROM HIGH ST TO PRIME AVE, NY110 FROM NY25 TO DEPOT RD, NY27 FROM 0.5 MILES WEST OF WILLIAM FLOYD PARKWAY TO 0.4 MILES EAST OF WILLIAM FLOYD PARKWAY IN THE TOWNS OF HUNTINGTON & BROOKHAVEN, SUFFOLK COUNTY.	PIT BOND 11/2024 PIT BOND 10/2024	0.000 0.000	CONINSP CONST	1.606 7.318						
AQC:A10	SUFFOLK	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		8.924	0.000	0.000	0.000	0.000	0.000	0.000
NYSOT 081059 BRIDGE <Exempt>	PREVENTATIVE MAINTENANCE BRIDGE REPAIRS ON BIN 1019411 NY27 W/B OVER SQUIRETOWN ROAD, BIN 1019412 NY27 E/B OVER SQUIRETOWN ROAD, BIN 1019439 NY27 OVER CANAL ROAD, BIN 1019449 NY27 OVER NORTH ROAD, TOWN OF SOUTHAMPTON, SUFFOLK COUNTY.	NHPP 01/2025 PIT BOND 01/2025 PIT BOND 01/2025 NHPP 12/2024 PIT BOND 12/2024	0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONST CONST	0.565 0.141 0.031 11.301 2.825						
AQC:A19	SUFFOLK	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		14.863	0.000	0.000	0.000	0.000	0.000	0.000
NYSOT 081062 SAFETY <Exempt>	DRAINAGE SYSTEM IMPROVEMENTS - NY454 FROM JOHNSON AVE TO LINCOLN AVE, NY454 FROM GRUNDY AVE TO BROADWAY AVE, TOWN OF ISLIP, SUFFOLK COUNTY.	NHPP 03/2025 SDF 03/2025 NHPP 02/2025 SDF 02/2025	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	3.400 1.700 13.600 3.400						
AQC:A2	SUFFOLK	TPC: \$21-\$31 M	TOTAL 5YR COST :		22.100	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 081066 BRIDGE <Exempt>	BRIDGE REPAIRS AT 5 LOCATIONS NY454 EB/NSP, CR19/NY27, I495 SSR/SGSP NB RAMP, NY110 NB/I495, NY110 SB/I495 IN THE TOWNS OF BROOKHAVEN, HUNTINGTON, ISLIP AND SMITHTOWN, SUFFOLK COUNTY.	NHPP 03/2025	0.000	CONINSP	1.145						
		SDF 03/2025	0.000	CONINSP	0.286						
		SDF 03/2025	0.000	CONINSP	0.286						
		NHPP 03/2025	0.000	CONST	4.578						
		SDF 03/2025	0.000	CONST	1.145						
AQC:A19	SUFFOLK	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	0.000	7.440	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 081070 SAFETY <Exempt>	DRAINAGE SYSTEM IMPROVEMENTS ON NY25 FROM CR83 (PATCHOGUE-MOUNT SINAI ROAD) TO RIVER ROAD, SOUTHERN STATE PKWY FROM SAGTIKOS STATE PKWY TO HECKSCHER STATE PARK, AND NY25 FROM CR58 (OLD COUNTRY ROAD) TO CHURCH LANE, TOWNS OF BROOKHAVEN, ISLIP, AND RIVERHEAD, SUFFOLK COUNTY.	NHPP 10/2027	2.440	CONINSP				2.440			
		SDF 10/2027	0.610	CONINSP				0.610			
		NHPP 10/2027	9.760	CONST				9.760			
		SDF 10/2027	2.440	CONST				2.440			
AQC:A2	SUFFOLK	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	15.250	0.000	0.000	0.000	15.250	0.000	0.000	0.000
NYSDOT 081072 R&P <Exempt>	ASPHALT PAVEMENT RESURFACING ON NY27 SOUTH SERVICE RD & NORTH SERVICE ROAD FROM MANOR LANE TO BRENTWOOD ROAD, NY27 NORTH SERVICE RD FROM POND ROAD TO CR97, NY25 FROM NY25A TO SPLISH SPLASH DR. IN THE TOWN OF ISLIP, RIVERHEAD IN SUFFOLK COUNTY.	NHPP 05/2025	0.000	CONINSP	1.259						
		SDF 05/2025	0.000	CONINSP	0.172						
		SDF 05/2025	0.000	CONINSP	0.712						
		STBG LG URB 05/2025	0.000	CONINSP	2.639						
		SDF 05/2025	0.000	CONINSP	0.660						
		NHPP 05/2025	0.000	CONST	2.755						
		SDF 05/2025	0.000	CONST	0.689						
		STBG LG URB 05/2025	0.000	CONST	13.677						
		SDF 05/2025	0.000	CONST	3.420						
AQC:A10	SUFFOLK	TPC: \$21-\$31 M	TOTAL 5YR COST :	0.000	25.983	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 081073 R&P <Exempt>	ASPHALT PAVEMENT RESURFACING ON NY111 FROM NY27A TO SUFFOLK AVE, NY111 FROM I495 SSR TO NY454, NY27A FROM THE NASSAU/SUFFOLK COUNTY LINE TO RMC, NY27A SSR FROM BUCHANAN AVE TO WILSON AVE SOUTH, NY27A NSR (WEST MAIN ST) FROM BEACHWOOD DR TO EAST OF TAPPAN AVE AND NY27A SSR FROM WEST ISLIP RD TO DEFOREST AVE IN THE TOWNS OF BABYLON AND ISLIP, SUFFOLK COUNTY	NHPP 08/2026	1.589	CONINSP		1.589					
		SDF 08/2026	0.397	CONINSP		0.397					
		SDF 08/2026	4.275	CONINSP		4.275					
		NHPP 08/2026	6.354	CONST		6.354					
		SDF 08/2026	1.589	CONST		1.589					
		SDF 08/2026	17.100	CONST		17.100					
AQC:A10	SUFFOLK	TPC: \$32-\$50 M	TOTAL 5YR COST :	31.304	0.000	31.304	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 081078 R&P <Exempt>	ASPHALT PAVEMENT RESURFACING ON NY27 SSR FROM CARLETON AVENUE TO NY454, TOWN OF ISLIP, SUFFOLK COUNTY.	STBG FLEX 08/2028 SDF 08/2028 SDF 08/2028 STBG FLEX 08/2028 SDF 08/2028 SDF 08/2028 SDF 12/2027	1.000 0.250 0.875 4.000 1.000 3.500 0.500	CONINSP CONINSP CONINSP CONST CONST CONST DETLDES				1.000 0.250 0.875 4.000 1.000 3.500 0.500			
AQC:A10	SUFFOLK	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	11.125	0.000	0.000	0.000	11.125	0.000	0.000	0.000
NYSDOT 081080 MISC <Exempt>	TREE TRIMMING AND TREE REMOVAL - REMOVAL OF TREES THAT POSE A THREAT TO THE TRAVELING PUBLIC, AS WELL AS THE ADVANCED REMOVAL OF TREES TO REDUCE DELAYS IN DELIVERING FUTURE PROJECTS IN NASSAU AND SUFFOLK COUNTIES.	SDF 06/2025 SDF 06/2025 SDF 10/2024	0.000 0.000 0.000	CONINSP CONST DETLDES	1.875 7.500 0.250						
AQC:C11	SUFFOLK	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	0.000	9.625	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. TRANSIT 083601 TRANSIT <Exempt>	MODERNIZE CROSS SOUND FERRY TERMINAL IN ORIENT POINT TO MAINTAIN PASSENGER SAFETY AND ENSURE A STATE OF GOOD REPAIR. ELEVATE AND PAVE THE SOUTHWEST PARKING LOT, ELEVATE THE ADMINISTRATION/CREW BUILDING, REGRADE/REPAVE THE PROPERTY SHOULDER ADJACENT TO NYS 25, AND CREATE ADDITIONAL HANDICAPPED PARKING SPACES. D2024- PFGP-106.	FTA 5307 04/2025 LOCAL 04/2025 STATE 04/2025	0.000 0.000 0.000	DESCONST DESCONST DESCONST	1.120 0.140 0.140						
AQC:B8	SUFFOLK	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000	1.400	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 093434 TRANSIT <Exempt>	LONG ISLAND RAIL ROAD GRADE CROSSING IMPROVEMENT PROJECT - INTERCONNECTION PROJECT AT PULASKI ROAD CROSSING NUMBER 338-316X, LONG ISLAND RAIL ROAD PORT JEFFERSON BRANCH, TOWN OF HUNTINGTON, SUFFOLK COUNTY.	HSIP RAIL 10/2025	0.035	DETLDES		0.035					
AQC:A2	SUFFOLK	TPC: < \$0.75 M	TOTAL 5YR COST :	0.035	0.000	0.035	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 0ADA25 SAFETY <Exempt>	ADA RAMP INSTALLING/UPGRADING OF SIDEWALK CURB RAMPS AND INSTALLING/REPAIRING OF SIDEWALK SEGMENT ON NY25, NY25A, NY111 IN THE TOWNS OF ISLIP, BROOKHAVEN, HUNTINGTON, RIVERHEAD, SMITHTOWN, AND SOUTHOLD, SUFFOLK COUNTY.	STBG LG URB 07/2025	0.000	CONINSP	0.290						
		SDF 07/2025	0.000	CONINSP	0.600						
		SDF 07/2025	0.000	CONINSP	0.034						
		STBG LG URB 07/2025	0.000	CONST	1.200						
		SDF 07/2025	0.000	CONST	0.300						
		STATE 07/2025	0.000	CONST	0.500						
		SDF 07/2025	0.000	CONST	1.100						
AQC:A2	SUFFOLK	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		4.024	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 0ADA28 BIKE/PED <Exempt>	ADA SIDEWALK SEGMENTS ON NY25A FROM ECHO AVE TO PIPE STAVE HOLLOW RD, NY27 FROM 2ND AVE TO ATLANTIC AVE, NY25 FROM LINDNER PL TO FIFTY ACRE RD, NY27 FROM ESTHER AVE TO SHORE MALL RD, NY25 E/B FROM TERRY RD TO JOHN JONES LN AND CURB RAMPS NY27A FROM NY231 TO S. CLINTON AVE IN THE TOWNS OF ISLIP, SMITHTOWN, AND BROOKHAVEN, SUFFOLK COUNTY.	SDF 06/2028	0.613	CONINSP				0.613			
		SDF 06/2028	2.454	CONST				2.454			
		SDF 01/2028	0.250	DETLDES				0.250			
AQC:A2	SUFFOLK	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	3.317	0.000	0.000	0.000
NYSDOT 0T1477 BRIDGE <Exempt>	PREVENTATIVE MAINTENANCE BRIDGE REPAIRS ON THE SAGTIKOS STATE PARKWAY N/B & S/B OVER I495, TOWN OF ISLIP & SMITHTOWN, SUFFOLK COUNTY.	SDF 09/2027	0.570	DETLDES			0.570				
		BFP MAIN 04/2028	1.902	CONINSP				1.902			
		SDF 04/2028	0.476	CONINSP				0.476			
		BFP MAIN 04/2028	7.608	CONST				7.608			
		SDF 04/2028	1.902	CONST				1.902			
AQC:A19	SUFFOLK	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.570	11.888	0.000	0.000	0.000
NYSDOT 0T1577 BRIDGE <Exempt>	BRIDGE REHABILITATION ON THE FOLLOWING BRIDGES: NY27 OVER SAXON AVE, NY27 OVER COMMACK RD, CONNETQUOT AVE OVER NY27, CR97 N/B & S/B OVER NY27, NY112 OVER NY27, NY27 W/B & E/B OVER CR104 IN THE TOWNS OF BROOKHAVEN, ISLIP, AND SOUTHAMPTON, SUFFOLK COUNTIES.	SDF 09/2025	0.000	DETLDES	0.570						
		NHPP 10/2026	1.600	CONINSP			1.600				
		SDF 10/2026	0.400	CONINSP			0.400				
		NHPP 10/2026	6.400	CONST			6.400				
		SDF 10/2026	1.600	CONST			1.600				
AQC:A19	SUFFOLK	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.570	0.000	10.000	0.000	0.000	0.000	0.000
NYSDOT 0T1845 BRIDGE <Exempt>	BRIDGE REHABILITATION AT SGSP S/B TO SSP E/B OVER SSP W/B, SSP W/B OVER SGSP N/B, SGSP S/B TO SSP E/B OVER SGSP N/B, TOWN OF ISLIP, SUFFOLK COUNTY.	SDF 04/2029	0.580	DETLDES					0.580		
		BFP MAIN 04/2030	1.902	CONINSP						1.902	
		SDF 04/2030	0.476	CONINSP						0.476	
		BFP MAIN 04/2030	7.608	CONST						7.608	
		SDF 04/2030	1.902	CONST						1.902	
AQC:A19	SUFFOLK	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.580	11.888	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 0T1959 R&P <Exempt>	ASPHALT PAVEMENT RESURFACING NY25 FROM NY347 TO CR83 IN THE TOWN OF SMITHTOWN & BROOKHAVEN, SUFFOLK COUNTY.	SDF 09/2028	0.550	DETLDES				0.550			
		NHPP 05/2029	1.986	CONINSP					1.986		
		SDF 05/2029	0.496	CONINSP					0.496		
		NHPP 05/2029	7.944	CONST					7.944		
		SDF 05/2029	1.986	CONST					1.986		
AQC:A10	SUFFOLK	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.550	12.412	0.000	0.000
NYSDOT 0T2155 R&P <Non-Exempt>	RECONSTRUCT 2.48 MILES OF NY347 (NESCONSET HIGHWAY) FROM OLD TOWN ROAD TO NY25A IN THE TOWN OF BROOKHAVEN, SUFFOLK COUNTY TO IMPROVE SAFETY AND TRAVEL FOR VEHICLES, PEDESTRIANS, BICYCLISTS, AND TRANSIT USERS. WORK WILL INCLUDE BUT NOT BE LIMITED TO ADDING A THRU LANE IN EACH DIRECTION, DRAINAGE SYSTEM IMPROVEMENTS, INTERSECTION IMPROVEMENTS, A SHARED USE PATH AND SIDEWALKS WILL BE ADDED.	SDF 03/2029	4.800	DETLDES					4.800		
		NHPP 08/2029	4.650	ROWACQU					4.650		
		SDF 08/2029	1.162	ROWACQU					1.162		
		SDF 04/2029	0.110	ROWINCD					0.110		
		NHPP 12/2032	0.000	CONINSP							2.570
		SDF 12/2032	0.000	CONINSP							11.026
		NHPP 12/2032	0.000	CONST							10.281
		SDF 12/2032	0.000	CONST							2.570
		SDF 12/2032	0.000	CONST							44.105
AQC:NON	SUFFOLK	TPC: \$70-\$130 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	10.722	0.000	70.552
NYSDOT 0T2173 SAFETY <Exempt>	SAFETY ENHANCEMENTS ON NY25A STONY BROOK ROAD AND NY25 AT NY25A (PARKER ROAD), TOWNS OF BROOKHAVEN AND RIVERHEAD, SUFFOLK COUNTY	HSIP 05/2026	0.540	DETLDES		0.540					
		SDF 05/2026	0.060	DETLDES		0.060					
		HSIP 05/2027	2.025	CONINSP			2.025				
		SDF 05/2027	0.225	CONINSP			0.225				
		HSIP 05/2027	8.100	CONST			8.100				
		SDF 05/2027	0.900	CONST			0.900				
AQC:A2	SUFFOLK	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.600	11.250	0.000	0.000	0.000	0.000
NYSDOT 0T2199 R&P <Exempt>	ASPHALT PAVEMENT RESURFACING ON NY25A FROM GREENLAWN RD TO CENTERSHORE RD AND NY25 FROM CR28 TO SOUND AVE/MAIN RD IN THE TOWN OF HUNTINGTON, RIVERHEAD AND SOUTHOLD, SUFFOLK COUNTY	SDF 08/2026	0.530	DETLDES		0.530					
		STBG FLEX 04/2027	0.844	CONINSP			0.844				
		SDF 04/2027	0.211	CONINSP			0.211				
		STBG LG URB 04/2027	0.652	CONINSP			0.652				
		SDF 04/2027	0.163	CONINSP			0.163				
		STBG FLEX 04/2027	3.373	CONST			3.373				
		SDF 04/2027	0.843	CONST			0.843				
		STBG LG URB 04/2027	2.609	CONST			2.609				
		SDF 04/2027	0.652	CONST			0.652				
AQC:A10	SUFFOLK	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.530	9.347	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 0T2561 R&P <Exempt>	CONCRETE PAVEMENT REPAIR INCLUDING JOINT SEALING, DIAMOND GRINDING ON NY27 (SUNRISE HIGHWAY) FROM EXIT 60 (RAILROAD AVENUE) TO EXIT 64 (CR104) AND NY EASTBOUND RAMP AT EXIT 61 IN THE TOWNS OF BROOKHAVEN AND SOUTHAMPTON, SUFFOLK COUNTY.	SDF 12/2025 STBG LG URB 10/2026 SDF 10/2026 STBG LG URB 10/2026 SDF 10/2026	0.520 2.650 0.662 10.600 2.650	DETLDES CONINSP CONINSP CONST CONST		0.520	2.650 0.662 10.600 2.650				
AQC:A10	SUFFOLK	TPC: \$15-\$25 M	TOTAL5YR COST :		0.000	0.520	16.562	0.000	0.000	0.000	0.000
NYS DOT 0T2562 R&P <Exempt>	CONCRETE PAVEMENT REPAIR INCLUDING JOINT SEALING, DIAMOND GRINDING ON I495 E/B & W/B FROM EXIT 69 (WADING RIVER ROAD) TO EXIT71 (NY24) IN THE TOWN OF BROOKHAVEN, SUFFOLK COUNTY.	SDF 08/2027 NHPP 04/2028 SDF 04/2028 NHPP 04/2028 SDF 04/2028	0.540 2.745 0.305 10.980 1.220	DETLDES CONINSP CONINSP CONST CONST			0.540 2.745 0.305 10.980 1.220				
AQC:A10	SUFFOLK	TPC: \$12.5-\$19 M	TOTAL5YR COST :		0.000	0.000	0.540	15.250	0.000	0.000	0.000
NYS DOT 0T2563 R&P <Exempt>	CONCRETE PAVEMENT REPAIR INCLUDING JOINT SEALING, DIAMOND GRINDING ON I495 E/B & W/B FROM EXIT 71 (NY24) TO EXIT73 (CR58) IN THE TOWN OF BROOKHAVEN & RIVERHEAD, SUFFOLK COUNTY.	NHPP 06/2029 SDF 06/2029 NHPP 06/2029 SDF 06/2029 SDF 10/2028	2.756 0.306 11.025 1.225 0.550	CONINSP CONINSP CONST CONST DETLDES					2.756 0.306 11.025 1.225 0.550		
AQC:A10	SUFFOLK	TPC: \$12.5-\$19 M	TOTAL5YR COST :		0.000	0.000	0.000	0.000	15.862	0.000	0.000
NYS DOT 0T2565 R&P <Exempt>	CONCRETE PAVEMENT REPAIR INCLUDING JOINT SEALING, DIAMOND GRINDING ON HECKSCHER STATE PARKWAY FROM THE TOLL BOOTH PLAZA TO NY27 & NY27 FROM CR46 TO RAILROAD AVE IN THE TOWNS OF BROOKHAVEN & ISLIP, SUFFOLK COUNTY.	SDF 01/2030 STBG LG URB 10/2030 SDF 10/2030 STBG LG URB 10/2030 SDF 10/2030	0.560 0.000 0.000 0.000 0.000	DETLDES CONINSP CONINSP CONST CONST						0.560	2.423 0.606 9.691 2.423
AQC:A10	SUFFOLK	TPC: \$12.5-\$19 M	TOTAL5YR COST :		0.000	0.000	0.000	0.000	0.000	0.560	15.143
NYS DOT 0T2578 SAFETY <Exempt>	PREVENTATIVE MAINTENANCE ON NY25A AT GNARLED HOLLOW RD, NY25A AT HIGHLAND AVENUE, NY25 FROM CR83 TO RIVER RD, NY25 FROM DOCTORS PATH TO CHURCH LN, NY27A AT KNOLL RD, NY27A FROM ATTERBURY RD TO PETREL RD, NY27 FROM MARLIN DR TO OLD MONTAUK HWY AND CLEAN 48 STORMWATER QUALITY UNITS. VARIOUS TOWNS IN NASSAU AND SUFFOLK.	SDF 01/2030 NHPP 10/2030 SDF 10/2030 SDF 10/2030 SDF 10/2030 NHPP 10/2030 SDF 10/2030 SDF 10/2030	0.570 0.000 0.000 0.000 0.000 0.000 0.000 0.000	DETLDES CONINSP CONINSP CONINSP CONST CONST CONST CONST						0.570	0.680 0.170 0.400 2.720 0.680 1.600
AQC:A2	SUFFOLK	TPC: \$6-\$9.4 M	TOTAL5YR COST :		0.000	0.000	0.000	0.000	0.000	0.570	6.250

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSOT 0T2581 BRIDGE <Exempt>	PREVENTATIVE MAINTENANCE BRIDGE REPAIRS ON SSP OVER STRAIGHT PATH, RMC OVER UNION BLVD, NY454 E/B & W/B OVER SUNKEN MEADOW PKWY, SUNKEN MEADOW PKWY OVER NY25 IN THE TOWNS OF BABYLON, ISLIP, & SMITHTOWN, SUFFOLK COUNTY.	SDF 10/2029	0.570	DETLDES						0.570	
		BFP MAIN 10/2030	0.000	CONINSP							1.600
		SDF 10/2030	0.000	CONINSP							0.400
		BFP MAIN 10/2030	0.000	CONST							6.399
		SDF 10/2030	0.000	CONST							1.601
AQC:A19	SUFFOLK	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.570	10.000
NYSOT 0T2583 BRIDGE <Exempt>	BRIDGE REHABILITATION NY27 OVER BARNES ROAD. TOWN OF BROOKHAVEN, SUFFOLK COUNTY	SDF 05/2030	0.570	DETLDES						0.570	
		NHPP 05/2031	0.000	CONINSP							1.642
		SDF 05/2031	0.000	CONINSP							0.410
		NHPP 05/2031	0.000	CONST							6.568
		SDF 05/2031	0.000	CONST							1.642
AQC:A19	SUFFOLK	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.570	10.262
NYSOT 0T2584 BRIDGE <Exempt>	BRIDGE REHABILITATION AT NY27 E/B OVER BARNES RD, TOWN OF BROOKHAVEN, SUFFOLK COUNTY.	SDF 10/2029	0.560	DETLDES						0.560	
		NHPP 10/2030	0.000	CONINSP							1.900
		SDF 10/2030	0.000	CONINSP							0.475
		NHPP 10/2030	0.000	CONST							7.600
		SDF 10/2030	0.000	CONST							1.900
AQC:A19	SUFFOLK	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.560	11.875
NYSOT 0T2588 R&P <Exempt>	ASPHALT PAVEMENT RESURFACING ON NY110 FROM PRIME AVE. TO YOUNGS HILL RD, LIE SSR FROM HORSEBLOCK RD TO SILLS RD, LIE NSR FROM CR101 TO OLD MEDFORD AVE, NY27 VARIOUS RAMPS EXIT 61 TO 62. 1495 RAMPS AT EXIT 67 (CR21) IN THE TOWNS OF HUNTINGTON, BROOKHAVEN AND SOUTHAMPTON, SUFFOLK COUNTY.	SDF 07/2025	0.000	DETLDES	0.570						
		SDF 06/2026	2.500	CONINSP		2.500					
		SDF 06/2026	10.000	CONST		10.000					
AQC:A10	SUFFOLK	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.570	12.500	0.000	0.000	0.000	0.000	0.000
NYSOT 0T2590 R&P <Exempt>	ASPHALT PAVEMENT RESURFACING ON NY110 FROM NY27 (SUNRISE HIGHWAY) TO BAYLIS ROAD IN THE TOWNS OF BABYLON AND HUNTINGTON, SUFFOLK COUNTY.	SDF 08/2026	0.530	DETLDES		0.530					
		NHPP 04/2027	2.805	CONINSP			2.805				
		SDF 04/2027	0.701	CONINSP			0.701				
		NHPP 04/2027	11.141	CONST			11.141				
		SDF 04/2027	2.785	CONST			2.785				
AQC:A10	SUFFOLK	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.530	17.432	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT 0T2591 R&P <Exempt>	ASPHALT PAVEMENT RESURFACING SIMEON WOODS RD FROM LONG ISLAND EXPRESSWAY NORTH SERVICE ROAD OFF RAMP TO KINGS HWY, NY25A FROM SMSP TO INDIAN HEAD RD, NY25A FROM NY25/NY25A TO MAIN STREET, NY112 FROM NY25 TO NY25A IN THE TOWNS OF BROOKHAVEN, ISLIP, SMITHTOWN.	SDF 01/2029	0.550	DETLDES					0.550			
		NHPP 11/2029	1.400	CONINSP						1.400		
		SDF 11/2029	0.350	CONINSP						0.350		
		STBG FLEX 10/2029	0.711	CONINSP						0.711		
		SDF 10/2029	0.179	CONINSP						0.179		
		SDF 10/2029	0.791	CONINSP						0.791		
		NHPP 10/2029	5.600	CONST						5.600		
		SDF 10/2029	1.400	CONST						1.400		
		STBG FLEX 10/2029	2.844	CONST						2.844		
		SDF 10/2029	0.711	CONST						0.711		
		SDF 10/2029	3.162	CONST						3.162		
AQC:A10	SUFFOLK	TPC: \$15-\$25 M	TOTAL5YR COST :	17.698		0.000	0.000	0.000	0.000	0.550	17.148	0.000
NYS DOT 0T2643 BRIDGE <Exempt>	BRIDGE REHABILITATION AT NY111 OVER NY27, CARLTON AVE OVER NY27. TOWN OF ISLIP, SUFFOLK COUNTY.	SDF 12/2029	0.580	DETLDES						0.580		
		NHPP 10/2030	0.000	CONINSP							1.913	
		SDF 10/2030	0.000	CONINSP							0.478	
		NHPP 10/2030	0.000	CONST							7.652	
		SDF 10/2030	0.000	CONST							1.913	
AQC:A19	SUFFOLK	TPC: \$12.5-\$19 M	TOTAL5YR COST :	0.580		0.000	0.000	0.000	0.000	0.580	11.956	
NYS DOT 0T2645 R&P <Exempt>	CONCRETE PAVEMENT REPAIR INCLUDING JOINT SEALING, DIAMOND GRINDING ON SAGTIKOS STATE PARKWAY FROM NORTHERN STATE PARKWAY TO NY25A IN THE TOWN OF SMITHTOWN, SUFFOLK COUNTY.	SDF 09/2028	0.550	DETLDES				0.550				
		SDF 05/2029	1.375	CONINSP					1.375			
		NHPP 05/2029	0.700	CONINSP					0.700			
		SDF 05/2029	0.175	CONINSP					0.175			
		STBG LG URB 05/2029	1.000	CONINSP					1.000			
		SDF 05/2029	0.250	CONINSP					0.250			
		SDF 05/2029	5.500	CONST					5.500			
		NHPP 05/2029	2.800	CONST					2.800			
		SDF 05/2029	0.700	CONST					0.700			
		STBG LG URB 05/2029	4.000	CONST					4.000			
		SDF 05/2029	1.000	CONST					1.000			
AQC:A10	SUFFOLK	TPC: \$15-\$25 M	TOTAL5YR COST :	18.050		0.000	0.000	0.000	0.550	17.500	0.000	0.000
NYS DOT 0T2649 SAFETY <Exempt>	CONSTRUCT A NEW RECHARGE BASIN AT THE NORTHWEST CORNER OF COMMACK ROAD AND VANDERBILT MOTOR PARKWAY TO HANDLE THE OVERFLOW FROM THE EXISTING RECHARGE BASIN IN THE SAME VICINITY. IN ADDITION, THE EXISTING RECHARGE BASIN WILL BE REPAIRED AND UPGRADED TO MAINTAIN ITS RELIABILITY AND INTEGRITY AND HELP ASSURE THE CONTINUED SAFETY OF THE TRAVELING PUBLIC. TOWN OF HUNTINGTON, SUFFOLK COUNTY.	STBG FLEX 07/2027	1.200	CONINSP			1.200					
		SDF 07/2027	0.300	CONINSP			0.300					
		STBG FLEX 07/2027	4.800	CONST			4.800					
		SDF 07/2027	1.200	CONST			1.200					
		SDF 01/2027	0.570	DETLDES			0.570					
AQC:A2	SUFFOLK	TPC: \$7.5-\$12 M	TOTAL5YR COST :	8.070		0.000	0.000	8.070	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
SUFFOLK CO. TRANSIT 082603 TRANSIT <Exempt>	PURCHASE PARATRANSIT VEHICLES FOR COMPLEMENTARY ADA SERVICES WHICH ARE OPERATED IN CONJUNCTION WITH THE FIXED BUS ROUTE OPERATIONS TO ENABLE AND SUSTAIN THE CONTINUED OPERATION OF SERVICE.	FTA 5307 09/2025	0.000	VEHEQUIP	3.640						
		LOCAL 09/2025	0.000	VEHEQUIP	0.455						
		STATE 09/2025	0.000	VEHEQUIP	0.455						
		FTA 5339 09/2025	0.000	VEHEQUIP	0.340						
		LOCAL 09/2025	0.000	VEHEQUIP	0.043						
		STATE 09/2025	0.000	VEHEQUIP	0.043						
		FTA 5307 09/2026	3.640	VEHEQUIP		3.640					
		LOCAL 09/2026	0.455	VEHEQUIP		0.455					
		STATE 09/2026	0.455	VEHEQUIP		0.455					
		FTA 5339 09/2026	0.340	VEHEQUIP		0.340					
		LOCAL 09/2026	0.043	VEHEQUIP		0.043					
		STATE 09/2026	0.043	VEHEQUIP		0.043					
		FTA 5307 09/2027	3.640	VEHEQUIP			3.640				
		LOCAL 09/2027	0.455	VEHEQUIP			0.455				
		STATE 09/2027	0.455	VEHEQUIP			0.455				
		FTA 5339 09/2027	0.340	VEHEQUIP			0.340				
		LOCAL 09/2027	0.043	VEHEQUIP			0.043				
		STATE 09/2027	0.043	VEHEQUIP			0.043				
AQC:B10	SUFFOLK	TPC: \$15-\$25 M	TOTAL 5YR COST :	9.952	4.976	4.976	4.976	0.000	0.000	0.000	0.000
SUFFOLK CO. TRANSIT 082680 TRANSIT <Exempt>	CAPITAL COST OF CONTRACTING FOR SUFFOLK COUNTY PARA-TRANSIT OPERATIONS TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE. PROVIDES FINANCIAL ASSISTANCE TOWARDS CAPITAL CONSUMED IN THE COURSE OF SUFFOLK COUNTY'S CONTRACTS WITH BUS SERVICE AND MAINTENANCE OPERATORS. 40% OF TOTAL CONTRACT COSTS ARE ELIGIBLE FOR AN 80% FEDERAL SHARE AS THE CONTRACTOR PROVIDES MAINTENANCE AND TRANSIT SERVICE AND THE COUNTY PROVIDES VEHICLES.	FTA 5307 09/2025	0.000	MISC	1.120						
		STATE 09/2025	0.000	MISC	0.140						
		LOCAL 09/2025	0.000	MISC	49.237						
		FTA 5307 09/2026	1.120	MISC		1.120					
		STATE 09/2026	0.140	MISC		0.140					
		LOCAL 09/2026	53.288	MISC		53.288					
		FTA 5307 09/2027	1.120	MISC			1.120				
		STATE 09/2027	0.140	MISC			0.140				
		LOCAL 09/2027	57.582	MISC			57.582				
AQC:B1	SUFFOLK	TPC: \$100-\$225 M	TOTAL 5YR COST :	113.390	50.497	54.548	58.842	0.000	0.000	0.000	0.000
SUFFOLK CO. TRANSIT 082686 TRANSIT <Exempt>	SUFFOLK COUNTY TRANSIT CLEAN FUEL BUSES. PURCHASE 12 NEW BATTERY ELECTRIC BUSES FOR PROJECT 082694 TO IMPROVE EFFICIENCY IN OPERATIONS OF THE NY110 BUS RAPID TRANSIT SYSTEM IN SUFFOLK COUNTY.	FTA 5307 09/2025	0.000	VEHEQUIP	7.200						
		LOCAL 09/2025	0.000	VEHEQUIP	0.900						
		STATE 09/2025	0.000	VEHEQUIP	0.900						
AQC:B10	SUFFOLK	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	0.000	9.000	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
SUFFOLK CO. TRANSIT 082687 TRANSIT <Exempt>	PURCHASE AND INSTALL BUS SHELTERS FOR PROJECT 082694 - NYS RTE 110 BRT SYSTEM TO PROVIDE DEDICATED STATIONS FOR THE BRT SYSTEM.	FTA 5307 09/2025 LOCAL 09/2025 STATE 09/2025	0.000 0.000 0.000	MISC MISC MISC	4.800 0.600 0.600						
AQC:B7	SUFFOLK	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000	6.000	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. TRANSIT 082692 TRANSIT <Exempt>	PURCHASE OF APPROXIMATELY THIRTY (30) BATTERY-ELECTRIC BUSES (REPLACEMENT) AND SUPPORT CHARGING EQUIPMENT TO ENABLE SUFFOLK COUNTY TRANSIT TO MAINTAIN OPERATING EFFICIENCY, CAPACITY, AND THE CONTINUED USE OF ALTERNATIVE FUEL TO REDUCE GREENHOUSE GAS EMISSIONS.	FTA 5307 07/2025 LOCAL 07/2025 STATE 07/2025 FTA 5307 07/2026 LOCAL 07/2026 STATE 07/2026 FTA 5307 07/2027 LOCAL 07/2027 STATE 07/2027 CMAQ 07/2029 STATE 07/2029 LOCAL 07/2029	0.000 0.000 0.000 6.000 0.750 0.750 6.000 0.750 0.750 11.440 1.430 1.430	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP	6.000 0.750 0.750 6.000 0.750 0.750 6.000 0.750 0.750 11.440 1.430 1.430						
AQC:B10	SUFFOLK	TPC: \$32-\$50 M	TOTAL 5YR COST :	29.300	7.500	7.500	7.500	0.000	14.300	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
SUFFOLK CO. TRANSIT 082694 TRANSIT <Non-Exempt>	ROUTE 110 BUS RAPID TRANSIT (BRT) CORRIDOR (HALESITE-AMITYVILLE LIRR) TO SERVE MAJOR ASSETS & EMPLOYMENT GENERATORS & ADDRESS SAFETY, CONGESTION & MOBILITY CONCERNS. EXPLORE DEDICATED LANES, QUEUE JUMPS & TRANSIT SIGNAL PRIORITY. FUNDING TRANSFER TO FTA FROM PIN#076114.	FTA 5307 05/2025	0.000	DETLDES	1.057						
		LOCAL 05/2025	0.000	DETLDES	0.132						
		STATE 05/2025	0.000	DETLDES	0.132						
		LOCAL 04/2025	0.000	DETLDES	0.059						
		STATE 04/2025	0.000	DETLDES	0.059						
		CMAQ 09/2027	8.000	ROWACQU			8.000				
		LOCAL 09/2027	2.000	ROWACQU			2.000				
		CMAQ 09/2032	0.000	CONINSP							1.680
		LOCAL 09/2032	0.000	CONINSP							0.210
		STATE 09/2032	0.000	CONINSP							0.210
		CMAQ 09/2032	0.000	CONST							19.314
		LOCAL 09/2032	0.000	CONST							2.414
		STATE 09/2032	0.000	CONST							2.414
		CRP LG URB 09/2032	0.000	CONST							2.475
		LOCAL 09/2032	0.000	CONST							0.309
		STATE 09/2032	0.000	CONST							0.310
		STBG LG URB 09/2032	0.000	CONST							1.311
		LOCAL 09/2032	0.000	CONST							0.164
		STATE 09/2032	0.000	CONST							0.164
		CMAQ 09/2033	0.000	OPER							6.000
		LOCAL 09/2033	0.000	OPER							1.500
		CMAQ 09/2034	0.000	OPER							6.000
		LOCAL 09/2034	0.000	OPER							1.500
		CMAQ 09/2035	0.000	OPER							6.000
		LOCAL 09/2035	0.000	OPER							1.500
AQC:NON	SUFFOLK	TPC: \$50-\$85 M	TOTAL 5YR COST :		1.913	0.000	10.000	0.000	0.000	0.000	53.475
SUFFOLK CO. TRANSIT 082696 TRANSIT <Exempt>	PURCHASE APPROXIMATELY 30 DUAL-MODE HYBRID-ELECTRIC/DIESEL TRANSIT BUSES FOR REPLACEMENT PURPOSES TO ENABLE SUFFOLK COUNTY TRANSIT TO MAINTAIN OPERATING EFFICIENCY, CAPACITY, AND THE CONTINUED USE OF ALTERNATIVE FUEL TO REDUCE GREENHOUSE GAS EMISSIONS IN THE SUFFOLK COUNTY.	FTA 5307 07/2025	0.000	VEHEQUIP	4.800						
		LOCAL 07/2025	0.000	VEHEQUIP	0.600						
		STATE 07/2025	0.000	VEHEQUIP	0.600						
AQC:B10	SUFFOLK	TPC: \$26-\$40 M	TOTAL 5YR COST :		6.000	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
SUFFOLK COUNTY 082697 02-STATIONS <Non-Exempt>	CONSTRUCTION OF APPROXIMATELY 500 NEW SURFACE PARKING SPACES AT THE RONKONKOMA TRAIN STATION IN SUPPORT OF THE MIDWAY CROSSING VISION. THIS PARKING WILL ACCOMMODATE FUTURE GROWTH IN PARKING DEMAND AND ALLOW FOR THE REORGANIZATION AND CONSOLIDATION OF EXIS (Formerly PIN: 076226)	DISCR FA 10/2026 N/A 10/2026 LOCAL 10/2026	5.000 0.000 1.250	CONST CONST CONST			5.000 0.000 1.250				
AQC:NON	SUFFOLK	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.250	0.000	0.000	6.250	0.000	0.000	0.000	0.000
SUFFOLK CO. TRANSIT 082698 MISC <Exempt>	PURCHASE OF MOBILE RADIOS FOR THE SUFFOLK COUNTY TRANSIT BUS FLEET TO ENHANCE COMMUNICATION AND INCREASE SAFETY.	FTA 5307 07/2025 LOCAL 07/2025 STATE 07/2025	0.000 0.000 0.000	MISC MISC MISC	0.880 0.110 0.110						
AQC:B5	SUFFOLK	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000	1.100	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. TRANSIT 082699 MISC <Exempt>	PURCHASE OF SERVICE VEHICLES TO SUPPORT THE ADMINISTRATION OF SUFFOLK COUNTY TRANSIT FACILITIES AND EQUIPMENT.	FTA 5307 07/2025 LOCAL 07/2025 STATE 07/2025	0.000 0.000 0.000	VEHEQUIP VEHEQUIP VEHEQUIP	0.120 0.015 0.015						
AQC:B2	SUFFOLK	TPC: < \$0.75 M	TOTAL 5YR COST :	0.000	0.150	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. TRANSIT 083602 TRANSIT <Exempt>	PURCHASE OF APPROXIMATELY TWENTY-NINE (29) MEDIUM DUTY GASOLINE POWERED BUSES (REPLACEMENT) TO ENABLE SUFFOLK COUNTY TRANSIT TO MAINTAIN OPERATING EFFICIENCY AND CAPACITY	FTA 5307 07/2025 LOCAL 07/2025	0.000 0.000	VEHEQUIP VEHEQUIP	3.250 0.813						
AQC:B10	SUFFOLK	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000	4.063	0.000	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Suffolk County Transit Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025							
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030	
AQ CODE	COUNTY	TOTAL PROJECT COST										
HART HRBLOCK TRANSIT <Exempt>	BLOCK FUND FOR FUTURE TOWN OF HUNTINGTON TRANSIT PROJECTS TO BE DETERMINED	FTA 5307 02/2025 LOCAL 02/2025 STATE 02/2025 FTA 5339 02/2025 LOCAL 02/2025 STATE 02/2025 FTA 5307 02/2026 LOCAL 02/2026 STATE 02/2026 FTA 5339 02/2026 LOCAL 02/2026 STATE 02/2026 FTA 5307 02/2027 LOCAL 02/2027 STATE 02/2027 FTA 5339 02/2027 LOCAL 02/2027 STATE 02/2027	0.000 0.000 0.000 0.000 0.000 0.000 1.192 0.120 0.121 0.062 0.006 0.005 1.216 0.121 0.120 0.064 0.006 0.005	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	1.162 0.120 0.121 0.061 0.006 0.005 1.192 0.120 0.121 0.062 0.006 0.005 1.216 0.121 0.120 0.064 0.006 0.005							
AQC:J1	SUFFOLK	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	3.038		1.475	1.506	1.532	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Long Island Multi-County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 004246 R&P <Exempt>	SAFETY ENHANCEMENTS ON NY25 (WEST JERICO TURNPIKE) FROM COLD SPRING HILLS ROAD TO OAKWOOD ROAD IN THE TOWN OF HUNTINGTON, SUFFOLK COUNTY.	HSIP 04/2027	0.049	ROWINCD			0.049				
		SDF 04/2027	0.006	ROWINCD			0.006				
		HSIP 05/2028	0.990	DETLDES				0.990			
		SDF 05/2028	0.110	DETLDES				0.110			
		HSIP 04/2028	0.450	ROWACQU				0.450			
		SDF 04/2028	0.050	ROWACQU				0.050			
		HSIP 05/2029	1.485	CONINSP					1.485		
		SDF 05/2029	0.270	CONINSP					0.270		
		HSIP 05/2029	7.500	CONST					7.500		
		SDF 05/2029	1.078	CONST					1.078		
AQC:A6	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.055	1.600	10.333	0.000	0.000
NYSDOT 022964 R&P <Exempt>	PAVEMENT REHABILITATION ON I495 BETWEEN EXITS 40 TO NASSAU/SUFFOLK COUNTY LINE. I495 NORTH SERVICE RD FROM ROUND SWAMP RD TO 1250 FEET EAST OF ROUND SWAMP RD INTERSECTION AND I495 EASTBOUND TRUCK INSPECTION AREA WEST OF EXIT 48, TOWNS OF OYSTER BAY, AND TOWN OF HUNTINGTON IN NASSAU AND SUFFOLK COUNTIES. (FORMERLY PIN: 0T2373) .	NHPP 03/2025	0.000	DETLDES	0.450						
		SDF 03/2025	0.000	DETLDES	0.050						
		NHPP 02/2026	5.400	CONINSP		5.400					
		SDF 02/2026	0.600	CONINSP		0.600					
		NHPP 02/2026	27.000	CONST		27.000					
		SDF 02/2026	3.000	CONST		3.000					
		SDF 02/2026	0.200	CONST		0.200					
AQC:A10	MULTI	TPC: \$32-\$50 M	TOTAL 5YR COST :		0.500	36.200	0.000	0.000	0.000	0.000	0.000
NYSDOT 051660 R&P <Exempt>	PAVEMENT REHABILITATION ON NORTHERN STATE PARKWAY BETWEEN EXIT 33 WANTAGH STATE PARKWAY TO NEW YORK AVE IN THE TOWNS OF NORTH HEMPSTEAD, OYSTER BAY, AND HUNTINGTON, NASSAU AND SUFFOLK COUNTIES.	NHPP 06/2025	0.000	CONINSP	2.400						
		SDF 06/2025	0.000	CONINSP	0.600						
		NHPP 06/2025	0.000	CONST	16.000						
		SDF 06/2025	0.000	CONST	4.000						
		SDF 06/2025	0.000	CONST	0.100						
		NHPP 03/2025	0.000	DETLDES	0.400						
		SDF 03/2025	0.000	DETLDES	0.100						
		SDF 03/2025	0.000	DETLDES	0.100						
AQC:A10	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		23.700	0.000	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Long Island Multi-County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 081005 MISC <Exempt>	INTELLIGENT TRANSPORTATION SERVICE PERSONAL SERVICE CONSULTANT CONTRACT TO PROVIDE SUPPORT STAFF, ITS OPERATIONAL NEEDS, ELECTRICITY, COMMUNICATIONS, TMC OPERATIONS, PERSONAL SERVICE, EQUIPMENT, AND SERVICES FOR INFORM OPERATIONS, NASSAU AND SUFFOLK COUNTIES.	NHPP 04/2025	0.000	OPER	3.400						
		SDF 04/2025	0.000	OPER	0.850						
		NHPP 04/2026	3.800	OPER		3.800					
		SDF 04/2026	0.950	OPER		0.950					
		NHPP 04/2027	3.800	OPER			3.800				
		SDF 04/2027	0.950	OPER			0.950				
		NHPP 04/2028	3.800	OPER				3.800			
		SDF 04/2028	0.950	OPER				0.950			
		NHPP 04/2029	3.800	OPER					3.800		
		SDF 04/2029	0.950	OPER					0.950		
		NHPP 04/2030	3.800	OPER						3.800	
		SDF 04/2030	0.950	OPER						0.950	
		NHPP 04/2031	0.000	OPER							3.800
		SDF 04/2031	0.000	OPER							0.950
AQC:A6	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		4.250	4.750	4.750	4.750	4.750	4.750	4.750
NYSDOT 081060 SAFETY <Exempt>	SAFETY ENHANCEMENTS ON NY25A AT COMMUNITY DR, NY109 AT MAIN ST, NY27 FROM BELMONT AVE TO HUBBARDS PATH, NY25 AT HARNED RD AND SUNKEN MEADOW PKWY AT OLD NORTHPORT RD, IN THE TOWNS OF NORTH HEMPSTEAD, OYSTER BAY, BABYLON & SMITHTOWN, NASSAU & SUFFOLK COUNTY	HSIP 08/2025	0.000	CONINSP	1.342						
		SDF 08/2025	0.000	CONINSP	0.149						
		HSIP 08/2025	0.000	CONST	5.368						
		SDF 08/2025	0.000	CONST	0.596						
AQC:A6	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		7.455	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 081063 MOBIL <Exempt>	INFORM OPERATIONS CONTRACT	NHPP 07/2027	4.000	OPER			4.000				
		SDF 07/2027	1.000	OPER			1.000				
		NHPP 07/2028	4.000	OPER				4.000			
		SDF 07/2028	1.000	OPER				1.000			
AQC:A7	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.000	5.000	5.000	0.000	0.000	0.000
NYSDOT 081065 R&P <Exempt>	ASPHALT PAVEMENT RESURFACING ON NY878 FROM BURNSIDE AVE TO ATLANTIC BEACH BRIDGE AND NY454 FROM NY111 TO LIE NSR, TOWNS OF HEMPSTEAD AND ISLIP, NASSAU AND SUFFOLK COUNTIES.	NHPP 08/2025	0.000	CONINSP	1.994						
		SDF 08/2025	0.000	CONINSP	0.499						
		SDF 08/2025	0.000	CONINSP	0.499						
		NHPP 08/2025	0.000	CONST	7.977						
		SDF 08/2025	0.000	CONST	1.994						
AQC:A10	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		12.963	0.000	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Long Island Multi-County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 081068 SAFETY <Exempt>	IMPROVEMENTS TO THE DRAINAGE SYSTEMS TO MAINTAIN THEIR RELIABILITY AND INTEGRITY AND HELP ASSURE THE CONTINUED SAFETY OF THE TRAVELING PUBLIC ON NY27 AT ATLANTIC AVENUE, SSP FROM EAGLE AVE TO PENINSULA BLVD, SSP AT HEMPSTEAD AVE, NY102 FROM COMPASS ST TO MITCHELL AVE, WSP FROM PROSPECT AVE TO NSP, I495 FROM EXIT 41 TO EXIT 43, NY111 FROM LIRR ISLIP STATION TO MOFFITT BLVD IN THE TOWN OF HEMPSTEAD, HUNTINGTON, ISLIP, NORTH HEMPSTEAD, OYSTER BAY NASSAU & SUFFOLK COUNTY	STBG LG URB 12/2024	0.000	CONINSP	0.627						
		PIT BOND 12/2024	0.000	CONINSP	1.094						
		PIT BOND 10/2024	0.000	CONST	1.183						
		STBG LG URB 11/2024	0.000	CONST	2.557						
		PIT BOND 11/2024	0.000	CONST	0.639						
		PIT BOND 11/2024	0.000	CONST	0.522						
AQC:A2	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	0.000	6.622	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 081069 MOBIL <Exempt>	INCIDENT MANAGEMENT - HELP VEHICLES ON INTERSTATE 495 AND PARKWAYS TO REDUCE HIGHWAY CONGESTION IN NASSAU AND SUFFOLK COUNTIES.	NHPP 01/2025	0.000	OPER	3.200						
		SDF 01/2025	0.000	OPER	0.800						
		NHPP 01/2027	3.200	OPER			3.200				
		SDF 01/2027	0.800	OPER			0.800				
		NHPP 01/2029	3.200	OPER					3.200		
		SDF 01/2029	0.800	OPER					0.800		
AQC:A6	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	8.000	4.000	0.000	4.000	0.000	4.000	0.000	0.000
NYSDOT 081071 TRAFFIC <Exempt>	PROVIDE ENGINEERING SERVICES & CONSTRUCTION SUPPORT FOR THE INFORM SYSTEM IN NASSAU & SUFFOLK COUNTIES.	NHPP 12/2025	1.920	PRELDES		1.920					
		SDF 12/2025	0.480	PRELDES		0.480					
		NHPP 12/2026	1.920	PRELDES			1.920				
		SDF 12/2026	0.480	PRELDES			0.480				
		NHPP 12/2027	1.920	PRELDES				1.920			
		SDF 12/2027	0.480	PRELDES				0.480			
		NHPP 12/2028	1.920	PRELDES					1.920		
		SDF 12/2028	0.480	PRELDES					0.480		
		NHPP 12/2029	1.920	PRELDES						1.920	
		SDF 12/2029	0.480	PRELDES						0.480	
		NHPP 12/2030	0.000	PRELDES							1.920
		SDF 12/2030	0.000	PRELDES							0.480
		NHPP 12/2031	0.000	PRELDES							1.920
		SDF 12/2031	0.000	PRELDES							0.480
AQC:A7	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	12.000	0.000	2.400	2.400	2.400	2.400	2.400	4.800

**** New York Metropolitan Transportation Council ****
Long Island Multi-County Highway Project Listing

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 081075 MISC <Exempt>	INCIDENT MANAGEMENT - HELP VEHICLES ON INTERSTATE 495 AND PARKWAYS TO REDUCE HIGHWAY CONGESTION IN NASSAU AND SUFFOLK COUNTIES.	NHPP 01/2030	3.600	OPER						3.600	
		SDF 01/2030	0.900	OPER						0.900	
		NHPP 01/2031	0.000	OPER							3.600
		SDF 01/2031	0.000	OPER							0.900
		NHPP 01/2032	0.000	OPER							3.600
		SDF 01/2032	0.000	OPER							0.900
		NHPP 01/2033	0.000	OPER							3.600
		SDF 01/2033	0.000	OPER							0.900
		NHPP 01/2034	0.000	OPER							3.600
		SDF 01/2034	0.000	OPER							0.900
AQC:A6	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	4.500	18.000
NYSDOT 081076 SAFETY <Exempt>	PM DRAINAGE CLEAN/REPAIR/REPLACE AT NY107 FROM NY25A TO NY107, NY25A AT MEADE DR, NY25A AT SANDY HOLLOW RD - BRITANNIA MARINA, NY111 FROM EHLER ST TO LIRR RONKONKOMA LINE. TOWNS OF OYSTER BAY, HUNTINGTON, AND ISLIP, NASSAU & SUFFOLK COUNTIES.	SDF 11/2024	0.000	PRELDES	0.540						
		SDF 09/2025	0.000	ROWACQU	0.770						
		SDF 02/2025	0.000	ROWINCD	0.077						
		STBG FLEX 07/2026	0.530	CONINSP		0.530					
		SDF 07/2026	0.133	CONINSP		0.133					
		SDF 07/2026	0.459	CONINSP		0.459					
		STBG FLEX 07/2026	2.120	CONST		2.120					
		SDF 07/2026	0.530	CONST		0.530					
		SDF 07/2026	1.835	CONST		1.835					
AQC:A2	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		1.387	5.607	0.000	0.000	0.000	0.000	0.000
NYSDOT 081077 R&P <Exempt>	ROUT & SEAL ASPHALT PAVEMENT CRACKS AND JOINT OVERLAYS AND PAVEMENT REPAIRS AT VARIOUS LOCATIONS IN THE TOWNS OF BABYLON, BROOKHAVEN, EAST HAMPTON, HEMPSTEAD, HUNTINGTON, ISLIP, OYSTER BAY, SMITHTOWN & SOUTHAMPTON IN SUFFOLK COUNTY.	STBG FLEX 08/2025	0.000	CONINSP	0.446						
		SDF 08/2025	0.000	CONINSP	0.111						
		SDF 08/2025	0.000	CONINSP	0.483						
		STBG FLEX 07/2025	0.000	CONST	1.786						
		SDF 07/2025	0.000	CONST	0.447						
		SDF 07/2025	0.000	CONST	1.932						
AQC:A10	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		5.205	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 081079 SAFETY <Exempt>	REPAIR AND REPLACE GUIDERAILS SECTIONS ON MSP, NSP, NY25A, I495, SOUTH OYSTER BAY RD, NY25, NY135, NY27, SSP, LONG ISLAND EXPRESSWAY NORTH SERVICE RD, TOWNS OF HEMPSTEAD, NORTH HEMPSTEAD, OYSTER BAY, BABYLON & ISLIP, NASSAU & SUFFOLK COUNTIES.	NHPP 05/2025	0.000	CONINSP	0.187						
		SDF 05/2025	0.000	CONINSP	0.021						
		SDF 05/2025	0.000	CONINSP	0.021						
		STBG FLEX 05/2025	0.000	CONINSP	1.134						
		SDF 05/2025	0.000	CONINSP	0.209						
		SDF 05/2025	0.000	CONINSP	0.209						
		NHPP 06/2025	0.000	CONST	0.749						
		SDF 06/2025	0.000	CONST	0.083						
		STBG FLEX 06/2025	0.000	CONST	3.334						
		SDF 06/2025	0.000	CONST	0.834						
AQC:A9	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		6.781	0.000	0.000	0.000	0.000	0.000	0.000

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Long Island Multi-County Highway Project Listing

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 081081 SAFETY <Exempt>	DRAINAGE IMPROVEMENTS: WSP AT NY27, NY27 SSR FROM LIVINGSTON AVE TO CARLLS RIVER, NY27 FROM HUBBARDS PATH TO CARLETON AVE, SAG/SUNKEN MEADOW PKWY FROM NSP TO NY25, NY25 AT ELTON ST IN THE TOWNS OF BABYLON, HEMPSTEAD, ISLIP, RIVERHEAD & SMITHTOWN, NASSAU & SUFFOLK COUNTIES	NHPP 10/2024	0.000	DETLDES	1.800						
		SDF 10/2024	0.000	DETLDES	0.450						
		NHPP 03/2026	3.600	CONINSP		3.600					
		SDF 03/2026	0.900	CONINSP		0.900					
		SDF 03/2026	0.543	CONINSP		0.543					
		STBG FLEX 03/2026	0.840	CONINSP		0.840					
		SDF 03/2026	0.210	CONINSP		0.210					
		NHPP 03/2026	14.400	CONST		14.400					
		SDF 03/2026	3.600	CONST		3.600					
		STBG FLEX 03/2026	3.360	CONST		3.360					
		SDF 03/2026	0.840	CONST		0.840					
		SDF 03/2026	2.173	CONST		2.173					
AQC:A2	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		2.250	30.466	0.000	0.000	0.000	0.000	0.000
NYSDOT 081083 SAFETY <Exempt>	REMOVAL OF TREES THAT POSE A THREAT TO THE TRAVELING PUBLIC, AS WELL AS THE ADVANCED REMOVAL OF TREES TO REDUCE DELAYS IN DELIVERING FUTURE PROJECTS IN NASSAU AND SUFFOLK COUNTIES. ADDITIONAL TREE TRIMMING TO PROVIDE INCREASED VISIBILITY OR FOR SAFETY REASONS IS ALSO INCLUDED.	SDF 06/2027	1.875	CONINSP			1.875				
		SDF 06/2027	7.500	CONST			7.500				
		SDF 10/2026	0.250	DETLDES			0.250				
AQC:C11	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.000	9.625	0.000	0.000	0.000	0.000
NYSDOT 081084 SAFETY <Exempt>	REMOVAL OF TREES THAT POSE A THREAT TO THE TRAVELING PUBLIC, AS WELL AS THE ADVANCED REMOVAL OF TREES TO REDUCE DELAYS IN DELIVERING FUTURE PROJECTS IN NASSAU AND SUFFOLK COUNTIES. ADDITIONAL TREE TRIMMING TO PROVIDE INCREASED VISIBILITY OR FOR SAFETY REASONS IS ALSO INCLUDED.	SDF 06/2029	1.875	CONINSP					1.875		
		SDF 06/2029	7.500	CONST					7.500		
		SDF 10/2028	0.250	DETLDES					0.250		
AQC:C11	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	9.625	0.000	0.000

**** New York Metropolitan Transportation Council ****
Long Island Multi-County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 081102 MISC <Exempt>	NEW YORK 811 - FUND NY811, WHICH SERVES AS A COMMUNICATIONS LINK BETWEEN UTILITY COMPANIES AND INDIVIDUALS WHO PLAN TO DIG AND EXCAVATE IN NASSAU AND SUFFOLK COUNTIES. BY RELAYING THE REQUESTS, NEW YORK 811 HELPS SAFEGUARD ONE OF THE MOST EXTENSIVE, COMPLICATED, AND CONGESTED UNDERGROUND INFRASTRUCTURES IN THE NATION. NASSAU AND SUFFOLK COUNTIES.	SDF 02/2025 SDF 02/2026 SDF 02/2027 SDF 02/2028 SDF 02/2029	0.000 2.000 2.000 2.000 2.000	MISC MISC MISC MISC MISC	2.000	2.000	2.000	2.000	2.000		
AQC:A7	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		2.000	2.000	2.000	2.000	2.000	0.000	0.000
NYS DOT 0ADA26 BIKE/PED <Exempt>	ADA SIDEWALK SEGMENTS ON NY25 FROM CEDAR ST TO W/O CROSSWAYS PARK DR, NY454 FROM LINCOLN BLVD TO LI MOTOR PKWY, NY347 FROM NY454 TO TOWNLINE RD, CURB RAMPS NY25A FROM WHEATLY PLAZA TO MARION ST, NY27 FROM N. PARK AVE TO S. BERGEN, NY25A @ JERICHO OYSTER BAY RD, NY25 FROM HINSDALE AVE TO S. 5TH ST, NY25A FROM WELLINGTON RD TO PARK AVE IN THE TOWNS OF HEMPSTEAD, N HEMPSTEAD, ISLIP, OYSTER BAY & SMITHTOWN, NASSAU & SUFFOLK COUNTY.	SDF 08/2026 SDF 08/2026 SDF 02/2026	0.651 2.605 0.245	CONINSP CONST DETLDES		0.651 2.605 0.245					
AQC:A2	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	3.501	0.000	0.000	0.000	0.000	0.000
NYS DOT 0ADA30 BIKE/PED <Exempt>	ADA RAMP RECONSTRUCTIONS ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU AND SUFFOLK COUNTIES.	SDF 06/2030 STBG FLEX 06/2030 SDF 06/2030 SDF 06/2030 SDF 01/2030	0.625 0.800 0.200 1.500 0.254	CONINSP CONST CONST CONST DETLDES						0.625 0.800 0.200 1.500 0.254	
AQC:A2	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	3.379	0.000
NYS DOT 0BCL25 BRIDGE <Exempt>	BRIDGE CLEANING AND DECK SEALING ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 09/2025 SDF 09/2025 SDF 05/2025	0.000 0.000 0.000	CONINSP CONST DETLDES	1.250 5.150 0.150						
AQC:A19	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		6.550	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 0BCL27 BRIDGE <Exempt>	BRIDGE CLEANING (LOCATIONS TO BE DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 09/2027	1.000	CONINSP			1.000				
		SDF 09/2027	0.250	CONINSP			0.250				
		SDF 09/2027	5.000	CONST			5.000				
		SDF 09/2027	0.150	CONST			0.150				
		SDF 05/2027	0.153	DETLDES			0.153				
AQC:A19	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.553	0.000	0.000	6.553	0.000	0.000	0.000	0.000
NYS DOT 0BCL29 BRIDGE <Exempt>	BRIDGE CLEANING (LOCATIONS TO BE DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 09/2029	1.000	CONINSP					1.000		
		SDF 09/2029	0.250	CONINSP					0.250		
		SDF 09/2029	5.000	CONST					5.000		
		SDF 09/2029	0.150	CONST					0.150		
		SDF 05/2029	0.153	DETLDES					0.153		
AQC:A19	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.553	0.000	0.000	0.000	0.000	6.553	0.000	0.000
NYS DOT 0BLK27 MISC <Exempt>	(BLOCK FUND) BLOCK PROJECTS FOR SFY27/28 THROUGH SFY30/31	HSIP 04/2025	0.000	MISC	3.154						
		HSIP 04/2026	3.154	MISC		3.154					
		HSIP 04/2027	3.110	MISC			3.110				
		HSIP 04/2028	1.054	MISC				1.054			
		HSIP 04/2029	3.154	MISC					3.154		
AQC:J1	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	10.472	3.154	3.154	3.110	1.054	3.154	0.000	0.000
NYS DOT 0BPT27 BRIDGE <Exempt>	PAINTING AND MINOR STEEL REPAIRS OF 5 BRIDGES TO PREVENT FURTHER DETERIORATION OF THE STRUCTURAL STEEL COMPONENTS AND THE PAINT SYSTEM AT MSP OVER WESTBURY AVE, GLEN COVE ROAD OVER I495, I495 E/B & W/B OVER CR46, NY27 E/B & W/B OVER CR104. TOWNS OF BROOKHAVEN, NORTH HEMPSTEAD, OYSTER BAY, & SOUTHAMPTON, NASSAU & SUFFOLK COUNTIES.	SDF 01/2028	0.570	DETLDES				0.570			
		NHPP 10/2028	1.500	CONINSP					1.500		
		SDF 10/2028	0.300	CONINSP					0.300		
		NHPP 11/2028	6.000	CONST					6.000		
		SDF 11/2028	1.200	CONST					1.200		
AQC:A19	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	9.570	0.000	0.000	0.000	0.570	9.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 0BPT29 BRIDGE <Exempt>	PAINING AND MINOR STEEL REPAIRS OF 9 BRIDGES TO PREVENT FURTHER DETERIORATION OF THE STRUCTURAL STEEL COMPONENTS AND THE PAINT SYSTEM AT MSP OVER WESTBURY AVE, GLEN COVE RD OVER I495, I495 E/B OVER WOODBURY RD, I495 E/B OVER MANETTO HILL RD, I495 E/B I495 E/B & W/B OVER CR46, WADING RIVER RD OVER I495, NY27 E/B & W/B OVER CR104. TOWNS OF BROOKHAVEN, NORTH HEMPSTEAD, OYSTER BAY, & SOUTHAMPTON, NASSAU & SUFFOLK COUNTIES.	SDF 05/2029 SDF 05/2029 SDF 01/2029	2.125 8.500 0.550	CONINSP CONST DETLDES					2.125 8.500 0.550		
AQC:A19	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	11.175	0.000	0.000
NYS DOT 0BWW26 SAFETY <Exempt>	PROVIDE BRIDGE REPAIRS ON AN AS-NEEDED OR EMERGENCY BASIS ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 08/2026 SDF 08/2026 SDF 05/2026	1.250 5.000 0.581	CONINSP CONST DETLDES		1.250 5.000 0.581					
AQC:A19	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	6.831	0.000	0.000	0.000	0.000	0.000
NYS DOT 0BWW28 SAFETY <Exempt>	PROVIDE BRIDGE REPAIRS ON AN AS-NEEDED OR EMERGENCY BASIS ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 08/2028 SDF 08/2028 SDF 04/2028	1.250 5.000 0.580	CONINSP CONST DETLDES				1.250 5.000 0.580			
AQC:A19	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.000	0.000	6.830	0.000	0.000	0.000
NYS DOT 0BWW30 SAFETY <Exempt>	PROVIDE BRIDGE REPAIRS ON AN AS-NEEDED OR EMERGENCY BASIS ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 08/2030 SDF 08/2030 SDF 05/2030	1.250 5.000 0.580	CONINSP CONST DETLDES						1.250 5.000 0.580	
AQC:A19	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	6.830	0.000
NYS DOT 0CWS01 TRAFFIC <Exempt>	CURVE WARNING SIGN UPGRADES - SIGN UPGRADES TO PROMOTE BETTER DETECTION AND ENHANCE SAFETY FOR CURVED ROADWAYS ON STATE PARKWAYS AND HIGHWAYS IN NASSAU AND SUFFOLK COUNTIES.	HSIP 09/2025 HSIP 09/2025 HSIP 02/2025	0.000 0.000 0.000	CONINSP CONST DETLDES	1.750 7.000 0.600						
AQC:A6	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		9.350	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 0DPM25 TRAFFIC <Exempt>	PAVEMENT MARKING CONTRACT - UPGRADE PAVEMENT MARKINGS ALONG STATE HIGHWAYS & PARKWAYS IN NASSAU AND SUFFOLK COUNTIES. EACH ROADWAY IS REMARKED ON A THREE YEAR CYCLE TO ENSURE ADEQUATE MARKINGS ARE IN PLACE. THIS PROJECT ALSO INCLUDES MODIFYING EXISTING MARKINGS TO ADDRESS SAFETY CONCERNS.	NHPP 08/2025	0.000	CONINSP	1.000						
		SDF 08/2025	0.000	CONINSP	0.125						
		SDF 08/2025	0.000	CONINSP	0.250						
		STBG FLEX 08/2025	0.000	CONINSP	0.600						
		SDF 08/2025	0.000	CONINSP	0.150						
		NHPP 08/2025	0.000	CONST	4.000						
		SDF 08/2025	0.000	CONST	1.000						
		SDF 08/2025	0.000	CONST	0.500						
		STBG FLEX 08/2025	0.000	CONST	2.400						
		SDF 08/2025	0.000	CONST	0.600						
		SDF 10/2024	0.000	DETLDES	0.500						
		SDF 10/2024	0.000	DETLDES	0.500						
AQC:A11	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		11.625	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 0DPM26 TRAFFIC <Exempt>	PAVEMENT MARKING CONTRACT - UPGRADE PAVEMENT MARKINGS ALONG STATE HIGHWAYS & PARKWAYS IN NASSAU AND SUFFOLK COUNTIES. EACH ROADWAY IS REMARKED ON A THREE YEAR CYCLE TO ENSURE ADEQUATE MARKINGS ARE IN PLACE. THIS PROJECT ALSO INCLUDES MODIFYING EXISTING MARKINGS TO ADDRESS SAFETY CONCERNS.	NHPP 08/2026	1.000	CONINSP		1.000					
		SDF 08/2026	0.250	CONINSP		0.250					
		SDF 08/2026	0.125	CONINSP		0.125					
		STBG FLEX 08/2026	0.600	CONINSP		0.600					
		SDF 08/2026	0.150	CONINSP		0.150					
		NHPP 08/2026	4.000	CONST		4.000					
		SDF 08/2026	1.000	CONST		1.000					
		STBG FLEX 08/2026	2.400	CONST		2.400					
		SDF 08/2026	0.600	CONST		0.600					
		SDF 08/2026	0.500	CONST		0.500					
		SDF 04/2026	0.509	DETLDES		0.509					
AQC:A11	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	11.134	0.000	0.000	0.000	0.000	0.000
NYSDOT 0DPM27 TRAFFIC <Exempt>	PAVEMENT MARKING CONTRACT - UPGRADE PAVEMENT MARKINGS ALONG STATE HIGHWAYS & PARKWAYS IN NASSAU AND SUFFOLK COUNTIES. EACH ROADWAY IS REMARKED ON A THREE YEAR CYCLE TO ENSURE ADEQUATE MARKINGS ARE IN PLACE. THIS PROJECT ALSO INCLUDES MODIFYING EXISTING MARKINGS TO ADDRESS SAFETY CONCERNS.	NHPP 09/2027	1.000	CONINSP			1.000				
		SDF 09/2027	0.250	CONINSP			0.250				
		STBG LG URB 08/2027	0.600	CONINSP			0.600				
		SDF 08/2027	0.150	CONINSP			0.150				
		SDF 08/2027	0.125	CONINSP			0.125				
		NHPP 08/2027	4.000	CONST			4.000				
		SDF 08/2027	1.000	CONST			1.000				
		STBG LG URB 08/2027	2.400	CONST			2.400				
		SDF 08/2027	0.600	CONST			0.600				
		SDF 08/2027	0.500	CONST			0.500				
		SDF 04/2027	0.509	DETLDES			0.509				
AQC:A11	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	11.134	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 0DPM28 TRAFFIC <Exempt>	PAVEMENT MARKING CONTRACT - UPGRADE PAVEMENT MARKINGS ALONG STATE HIGHWAYS & PARKWAYS IN NASSAU AND SUFFOLK COUNTIES. EACH ROADWAY IS REMARKED ON A THREE YEAR CYCLE TO ENSURE ADEQUATE MARKINGS ARE IN PLACE. THIS PROJECT ALSO INCLUDES MODIFYING EXISTING MARKINGS TO ADDRESS SAFETY CONCERNS.	NHPP 08/2028	1.000	CONINSP				1.000			
		SDF 08/2028	0.250	CONINSP				0.250			
		SDF 08/2028	0.125	CONINSP				0.125			
		STBG LG URB 09/2028	0.600	CONINSP				0.600			
		SDF 09/2028	0.150	CONINSP				0.150			
		NHPP 08/2028	4.000	CONST				4.000			
		SDF 08/2028	1.000	CONST				1.000			
		STBG LG URB 08/2028	2.400	CONST				2.400			
		SDF 08/2028	0.600	CONST				0.600			
		SDF 08/2028	0.500	CONST				0.500			
		SDF 03/2028	0.500	DETLDES				0.500			
AQC:A11	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	11.125		0.000	0.000	0.000	11.125	0.000	0.000
NYSDOT 0DPM29 TRAFFIC <Exempt>	PAVEMENT MARKING CONTRACT - UPGRADE PAVEMENT MARKINGS ALONG STATE HIGHWAYS & PARKWAYS IN NASSAU AND SUFFOLK COUNTIES. EACH ROADWAY IS REMARKED ON A THREE YEAR CYCLE TO ENSURE ADEQUATE MARKINGS ARE IN PLACE. THIS PROJECT ALSO INCLUDES MODIFYING EXISTING MARKINGS TO ADDRESS SAFETY CONCERNS.	NHPP 08/2029	1.372	CONINSP					1.372		
		SDF 08/2029	0.343	CONINSP					0.343		
		SDF 08/2029	0.125	CONINSP					0.125		
		STBG FLEX 08/2029	0.228	CONINSP					0.228		
		SDF 08/2029	0.057	CONINSP					0.057		
		NHPP 08/2029	5.488	CONST					5.488		
		SDF 08/2029	1.372	CONST					1.372		
		STBG FLEX 08/2029	0.912	CONST					0.912		
		SDF 08/2029	0.228	CONST					0.228		
		SDF 08/2029	0.500	CONST					0.500		
		SDF 03/2029	0.500	DETLDES					0.500		
AQC:A11	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	11.125		0.000	0.000	0.000	0.000	11.125	0.000
NYSDOT 0DPM30 TRAFFIC <Exempt>	PAVEMENT MARKING CONTRACT - UPGRADE PAVEMENT MARKINGS ALONG STATE HIGHWAYS & PARKWAYS IN NASSAU AND SUFFOLK COUNTIES. EACH ROADWAY IS REMARKED ON A THREE YEAR CYCLE TO ENSURE ADEQUATE MARKINGS ARE IN PLACE. THIS PROJECT ALSO INCLUDES MODIFYING EXISTING MARKINGS TO ADDRESS SAFETY CONCERNS.	NHPP 09/2030	1.000	CONINSP						1.000	
		SDF 09/2030	0.250	CONINSP						0.250	
		SDF 09/2030	0.125	CONINSP						0.125	
		STBG FLEX 08/2030	0.600	CONINSP						0.600	
		SDF 08/2030	0.150	CONINSP						0.150	
		NHPP 08/2030	4.000	CONST						4.000	
		SDF 08/2030	1.000	CONST						1.000	
		SDF 08/2030	0.500	CONST						0.500	
		STBG FLEX 08/2030	2.400	CONST						2.400	
		SDF 08/2030	0.600	CONST						0.600	
		SDF 03/2030	0.500	DETLDES						0.500	
AQC:A11	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	11.125		0.000	0.000	0.000	0.000	0.000	11.125

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 0ITS01 TRAFFIC <Exempt>	INFORM FIELD OPERATIONS: PROVIDE MAINTENANCE TO COMMUNICATION EQUIPMENT INCLUDING COMPUTERIZED TRAFFIC MANAGEMENT SYSTEMS, VIDEO SURVEILLANCE & DETECTORS, VARIABLE MESSAGE SIGNS, CLOSED CIRCUIT TELEVISIONS, HIGHWAY ADVISORY RADIO & RELATED EQUIPMENT TO MAINTAIN A STATE OF GOOD REPAIR IN NASSAU AND SUFFOLK COUNTIES.FORMERLY 080814 AND 080720	NHPP 04/2025 SDF 04/2025 NHPP 04/2026 SDF 04/2026 NHPP 04/2028 SDF 04/2028 NHPP 10/2030 SDF 10/2030	0.000 0.000 9.280 2.320 9.280 2.320 0.000 0.000	OPER OPER OPER OPER OPER OPER OPER OPER	9.280 2.320	9.280 2.320		9.280 2.320			9.280 2.320
AQC:A7	MULTI	TPC: \$40-\$60 M	TOTAL 5YR COST :	23.200	11.600	11.600	0.000	11.600	0.000	0.000	11.600
NYS DOT 0PRB28 MISC <Exempt>	REMOVAL OR PAINT OVER GRAFFITI, REPAIR NOISE WALLS, TREE TRIMMING, MAINTAIN THE 7 PARK & RIDE LOTS ALONG INTERSTATE 495, ALL NYS BIKEWAYS, REST AREAS, FORMER PUBLIC TELEPHONE AREAS ALONG PARKWAYS & BUS SHELTER ON NYS RIGHT-OF-WAY. NASSAU AND SUFFOLK COUNTIES	SDF 08/2027 SDF 07/2028 SDF 07/2028	0.250 0.975 3.900	DETLDES CONINSP CONST			0.250	0.975 3.900			
AQC:C11	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.125	0.000	0.000	0.250	4.875	0.000	0.000	0.000
NYS DOT 0PRB30 MISC <Exempt>	REMOVAL OR PAINT OVER GRAFFITI, REPAIR NOISE WALLS, TREE TRIMMING, MAINTAIN THE 7 PARK & RIDE LOTS ALONG INTERSTATE 495, ALL NYS BIKEWAYS, REST AREAS, FORMER PUBLIC TELEPHONE AREAS ALONG PARKWAYS & BUS SHELTER ON NYS RIGHT-OF-WAY. NASSAU AND SUFFOLK COUNTIES	SDF 07/2030 SDF 07/2030 SDF 01/2030	0.975 3.900 0.250	CONINSP CONST DETLDES						0.975 3.900 0.250	
AQC:C11	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.125	0.000	0.000	0.000	0.000	0.000	5.125	0.000
NYS DOT 0RES27 R&P <Exempt>	REGIONAL ENGINEERING SERVICES SFY 27/28	SDF 04/2027	13.500	MISC			13.500				
AQC:C7	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	13.500	0.000	0.000	13.500	0.000	0.000	0.000	0.000
NYS DOT 0RES28 R&P <Exempt>	REGIONAL ENGINEERING SERVICES SFY 28/29	SDF 04/2028	13.500	MISC				13.500			
AQC:C7	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	13.500	0.000	0.000	0.000	13.500	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBOT 0RES29 R&P <Exempt>	REGIONAL ENGINEERING SERVICES SFY 29/30	SDF 04/2029	13.500	MISC					13.500		
AQC:C7	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	13.500	0.000	0.000
NYSBOT 0RES30 R&P <Exempt>	REGIONAL ENGINEERING SERVICES SFY 30/31	SDF 04/2030	13.500	MISC						13.500	
AQC:C7	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	13.500	0.000
NYSBOT 0RWW26 SAFETY <Exempt>	RESPOND TO EMERGENCIES AND REPAIRS ON AN AS NEEDED BASIS WHERE AN IMMEDIATE RESPONSE IS REQUIRED TO ENSURE THE SAFETY OF THE PUBLIC (LOCATIONS TO BE DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 07/2026 SDF 07/2026 SDF 04/2026	1.875 7.500 0.571	CONINSP CONST DETLDES		1.875 7.500 0.571					
AQC:A2	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	9.946	0.000	0.000	0.000	0.000	0.000
NYSBOT 0RWW28 SAFETY <Exempt>	RESPOND TO EMERGENCIES AND REPAIRS ON AN AS NEEDED BASIS WHERE AN IMMEDIATE RESPONSE IS REQUIRED TO ENSURE THE SAFETY OF THE PUBLIC (LOCATIONS TO BE DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 07/2028 SDF 07/2028 SDF 04/2028	1.875 7.500 0.570	CONINSP CONST DETLDES				1.875 7.500 0.570			
AQC:A2	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.000	0.000	9.945	0.000	0.000	0.000
NYSBOT 0RWW30 SAFETY <Exempt>	RESPOND TO EMERGENCIES AND REPAIRS ON AN AS NEEDED BASIS WHERE AN IMMEDIATE RESPONSE IS REQUIRED TO ENSURE THE SAFETY OF THE PUBLIC (LOCATIONS TO BE DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 07/2030 SDF 07/2030 SDF 04/2030	1.875 7.500 0.570	CONINSP CONST DETLDES						1.875 7.500 0.570	
AQC:A10	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	9.945	0.000
NYSBOT 0SGN25 TRAFFIC <Exempt>	SIGN REPAIRS & INSTALLATIONS ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 07/2025 SDF 07/2025	0.000 0.000	CONINSP CONST	0.916 3.665						
AQC:C13	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		4.581	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 0SGN27 TRAFFIC <Exempt>	SIGN REPAIRS & INSTALLATIONS ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 09/2026 SDF 06/2027 SDF 06/2027	0.125 0.925 3.700	DETLDES CONINSP CONST		0.125	0.925 3.700				
AQC:A7	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.750	0.000	0.125	4.625	0.000	0.000	0.000	0.000
NYSDOT 0SGN29 TRAFFIC <Exempt>	SIGN REPAIRS & INSTALLATIONS ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 09/2028 SDF 06/2029 SDF 06/2029	0.125 0.925 3.700	DETLDES CONINSP CONST				0.125	0.925 3.700		
AQC:A7	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.750	0.000	0.000	0.000	0.125	4.625	0.000	0.000
NYSDOT 0SGN31 TRAFFIC <Exempt>	SIGN REPAIRS & INSTALLATIONS ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 08/2030 SDF 06/2031 SDF 06/2031	0.125 0.000 0.000	DETLDES CONINSP CONST						0.125	0.925 3.700
AQC:A6	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.125	0.000	0.000	0.000	0.000	0.000	0.125	4.625
NYSDOT 0SIP25 TRAFFIC <Exempt>	TRAFFIC SIGNAL IMPROVEMENT PROGRAM - PURCHASE TRAFFIC SIGNAL EQUIPMENT.	SDF 06/2025	0.000	OPER	0.625						
AQC:A7	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000	0.625	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 0SIP26 TRAFFIC <Exempt>	TRAFFIC SIGNAL IMPROVEMENT PROGRAM - PURCHASE TRAFFIC SIGNAL EQUIPMENT.	SDF 06/2026	0.625	OPER		0.625					
AQC:A7	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.625	0.000	0.625	0.000	0.000	0.000	0.000	0.000
NYSDOT 0SIP27 TRAFFIC <Exempt>	TRAFFIC SIGNAL IMPROVEMENT PROGRAM - PURCHASE TRAFFIC SIGNAL EQUIPMENT.	SDF 06/2027	0.625	OPER			0.625				
AQC:A7	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.625	0.000	0.000	0.625	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 0SIP28 TRAFFIC <Exempt>	TRAFFIC SIGNAL IMPROVEMENT PROGRAM - PURCHASE TRAFFIC SIGNAL EQUIPMENT.	SDF 06/2028	0.625	OPER				0.625			
AQC:A7	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.625	0.000	0.000	0.000
NYSDOT 0SLR25 TRAFFIC <Exempt>	REPLACE OR UPGRADE SIGNALS AND/OR APPURTENANCES & INSTALL NEW SIGNALS, REPAIR OR REPLACE LIGHTING SYSTEMS AND APPURTENANCES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 05/2025 SDF 05/2025	0.000 0.000	CONINSP CONST	1.250 5.000						
AQC:D2	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		6.250	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 0SLR26 TRAFFIC <Exempt>	REPLACE OR UPGRADE SIGNALS AND/OR APPURTENANCES & INSTALL NEW SIGNALS, REPAIR OR REPLACE LIGHTING SYSTEMS AND APPURTENANCES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 05/2025 SDF 05/2026 SDF 06/2026	0.000 1.250 5.000	DETLDES CONINSP CONST	0.500	1.250 5.000					
AQC:A7	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.500	6.250	0.000	0.000	0.000	0.000	0.000
NYSDOT 0SLR27 TRAFFIC <Exempt>	REPLACE OR UPGRADE SIGNALS AND/OR APPURTENANCES & INSTALL NEW SIGNALS, REPAIR OR REPLACE LIGHTING SYSTEMS AND APPURTENANCES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 05/2026 SDF 05/2026 SDF 10/2025 SDF 05/2027 SDF 05/2027	0.500 0.140 0.010 1.250 4.997	DETLDES ROWACQU ROWINCD CONINSP CONST		0.500 0.140 0.010	1.250 4.997				
AQC:A7	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.650	6.247	0.000	0.000	0.000	0.000
NYSDOT 0SLR28 TRAFFIC <Exempt>	REPLACE OR UPGRADE SIGNALS AND/OR APPURTENANCES & INSTALL NEW SIGNALS, REPAIR OR REPLACE LIGHTING SYSTEMS AND APPURTENANCES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 02/2027 SDF 03/2027 SDF 02/2027 SDF 04/2028 SDF 04/2028	0.500 0.138 0.010 1.250 5.000	DETLDES ROWACQU ROWINCD CONINSP CONST			0.500 0.138 0.010	1.250 5.000			
AQC:A7	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.000	0.648	6.250	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 0SLR29 TRAFFIC <Exempt>	REPLACE OR UPGRADE SIGNALS AND/OR APPURTENANCES & INSTALL NEW SIGNALS, REPAIR OR REPLACE LIGHTING SYSTEMS AND APPURTENANCES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 02/2028 SDF 03/2028 SDF 02/2028 SDF 04/2029 SDF 04/2029	0.500 0.138 0.010 1.250 5.000	DETLDES ROWACQU ROWINCD CONINSP CONST				0.500 0.138 0.010	1.250 5.000		
AQC:A7	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.898	0.000	0.000	0.000	0.648	6.250	0.000	0.000
NYSDOT 0SLR30 TRAFFIC <Exempt>	REPLACE OR UPGRADE SIGNALS AND/OR APPURTENANCES & INSTALL NEW SIGNALS, REPAIR OR REPLACE LIGHTING SYSTEMS AND APPURTENANCES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 01/2029 SDF 02/2029 SDF 02/2029 SDF 04/2030 SDF 04/2030	0.500 0.138 0.010 1.272 5.088	DETLDES ROWACQU ROWINCD CONINSP CONST					0.500 0.138 0.010	1.272 5.088	
AQC:A7	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.008	0.000	0.000	0.000	0.000	0.648	6.360	0.000
NYSDOT 0SLR31 TRAFFIC <Exempt>	REPLACE OR UPGRADE SIGNALS AND/OR APPURTENANCES & INSTALL NEW SIGNALS, REPAIR OR REPLACE LIGHTING SYSTEMS AND APPURTENANCES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 08/2029 SDF 04/2030 SDF 04/2030 SDF 04/2031 SDF 04/2031	0.010 0.509 0.140 0.000 0.000	ROWINCD DETLDES ROWACQU CONINSP CONST					0.010 0.509 0.140	1.268 5.088	
AQC:A7	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	0.659	0.000	0.000	0.000	0.000	0.010	0.649	6.356
NYSDOT 0SLR32 TRAFFIC <Exempt>	REPLACE OR UPGRADE SIGNALS AND/OR APPURTENANCES & INSTALL NEW SIGNALS, REPAIR OR REPLACE LIGHTING SYSTEMS AND APPURTENANCES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 08/2030 SDF 04/2031 SDF 04/2031 SDF 04/2032 SDF 04/2032	0.010 0.000 0.000 0.000 0.000	ROWINCD DETLDES ROWACQU CONINSP CONST						0.010 0.509 0.140 1.267 5.086	
AQC:A7	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	0.010	0.000	0.000	0.000	0.000	0.000	0.010	7.002
NYSDOT 0SSR25 MISC <Exempt>	REPLACEMENT OF OVERHEAD SIGN STRUCTURES THAT ARE AT THE END OF THE USEFUL LIFE ON WSP, SSP, MSP, SSP, LIESSR, I495, NY27SSR, NSP, NY454, CR46, NY35 IN THE TOWNS OF HEMPSTEAD, NORTH HEMPSTEAD, OYSTER BAY, BABYLON, HUNTINGTON, ISLIP, SMITHTOWN, AND BROOKHAVEN.	STBG LG URB 06/2026 SDF 06/2026 STBG LG URB 05/2026 SDF 05/2026	0.958 1.172 3.830 1.940	CONINSP CONINSP CONST CONST		0.958 1.172 3.830 1.940					
AQC:A7	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	7.900	0.000	7.900	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 0SSR27 MISC <Exempt>	REPLACEMENT OF OVERHEAD SIGN STRUCTURES THAT ARE AT THE END OF THEIR USEFUL LIFE, NASSAU AND SUFFOLK COUNTIES	SDF 10/2026 STBG LG URB 10/2027 SDF 10/2027 STBG LG URB 10/2027 SDF 10/2027	0.570 0.800 0.200 3.200 0.800	DETLDES CONINSP CONINSP CONST CONST			0.570	0.800 0.200 3.200 0.800			
AQC:A7	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.570	0.000	0.000	0.570	5.000	0.000	0.000	0.000
NYSDOT 0SSR29 MISC <Exempt>	REPLACEMENT OF OVERHEAD SIGN STRUCTURES THAT ARE AT THE END OF THEIR USEFUL LIFE, NASSAU AND SUFFOLK COUNTIES	SDF 10/2028 NHPP 10/2029 SDF 10/2029 NHPP 10/2029 SDF 10/2029	0.570 1.000 0.250 4.000 1.000	DETLDES CONINSP CONINSP CONST CONST					0.570	1.000 0.250 4.000 1.000	
AQC:A7	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.820	0.000	0.000	0.000	0.000	0.570	6.250	0.000
NYSDOT 0T1394 R&P <Exempt>	ASPHALT PAVEMENT RESURFACING ON MSP S/B FROM NY27 TO SSP, NY110 FROM NY27A TO NY27, NY25A FROM NY112 TO NY347/NY25A IN THE TOWN OF BABYLON, BROOKHAVEN & HEMPSTEAD, NASSAU & SUFFOLK COUNTIES.	SDF 07/2027 NHPP 05/2028 SDF 05/2028 NHPP 05/2028 SDF 05/2028	0.540 0.890 0.825 3.561 2.500	DETLDES CONINSP CONINSP CONST CONST			0.540	0.890 0.825 3.561 2.500			
AQC:A10	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.316	0.000	0.000	0.540	7.776	0.000	0.000	0.000
NYSDOT 0T1475 BRIDGE <Exempt>	PREVENTATIVE MAINTENANCE BRIDGE REPAIRS ON THE FIRE ISLAND INLET BRIDGE, TOWN OF ISLIP, SUFFOLK COUNTY.	BFP MAIN 06/2027 SDF 06/2027 BFP MAIN 06/2027 SDF 06/2027 SDF 11/2026	1.800 0.450 7.200 1.800 0.570	CONINSP CONINSP CONST CONST DETLDES			1.800 0.450 7.200 1.800 0.570				
AQC:A19	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	11.820	0.000	0.000	11.820	0.000	0.000	0.000	0.000
NYSDOT 0T1889 BRIDGE <Exempt>	PREVENTATIVE MAINTENANCE BRIDGE REPAIRS ON WILLIAM FLOYD PARKWAY OVER NY27, LIE SERVICE ROAD E/B & W/B OVER CR97, I495 E/B & W/B OVER WILLIAM FLOYD PARKWAY IN THE TOWN OF BROOKHAVEN, SUFFOLK COUNTY.	SDF 10/2028 NHPP 10/2029 SDF 10/2029 NHPP 10/2029 SDF 10/2029	0.570 1.788 0.338 7.150 1.350	DETLDES CONINSP CONINSP CONST CONST					0.570	1.788 0.338 7.150 1.350	
AQC:A19	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	11.196	0.000	0.000	0.000	0.000	0.570	10.626	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 0T2039 SAFETY <Exempt>	REPAIR AND REPLACE GUIDERAIL SECTIONS AT NORTHERN STATE PKWY E/B AT SHELTER ROCK RD, NY135 (SEAFORD OYSTER BAY EXPY) N/B & S/B RAMP TO NY24 (HEMPSTEAD TPK), NY24 (HEMPSTEAD TPK) E/B & W/B RAMP TO NY135 (SEAFORD OYSTER BAY EXPY), PLAINVIEW RD RAMP TO NY135 (SEAFORD OYSTER BAY EXPY) N/B, NY135 (SEAFORD OYSTER BAY EXPY) N/B RAMP TO PLAINVIEW RD, NY135 (SEAFORD OYSTER BAY EXPY) S/B NORTH OF SOUTHERN PKWY, NORTHERN STATE PKWY E/B RAMP TO NY135 (SEAFORD OYSTER BAY EXPY) N/B, NY135 (SEAFORD OYSTER BAY EXPY) N/B SOUTH OF NORTHERN STATE PKWY, NY135 (SEAFORD OYSTER BAY EXPY) N/B SOUTH OF WOODBURY RD, NY135 (SEAFORD OYSTER BAY EXPY) S/B & N/B NORTH OF CROSSWAYS PARK DR W, NY27 (SUNRISE HWY) FROM NY454 (VETERANS MEMORIAL HWY) TO CR97 (NICOLLS RD) IN THE TOWNS OF NORTH HEMPSTEAD, OYSTER BAY AND ISLIP, NASSAU & SUFFOLK COUNTIES.	SDF 05/2025	0.000	DETLDES	0.570						
		NHPP 06/2026	0.680	CONINSP		0.680					
		SDF 06/2026	0.170	CONINSP		0.170					
		SDF 06/2026	0.150	CONINSP		0.150					
		NHPP 05/2026	2.720	CONST		2.720					
		SDF 05/2026	0.600	CONST		0.600					
		SDF 05/2026	0.680	CONST		0.680					
AQC:A9	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.000	0.570	5.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 0T2090 R&P <Exempt>	ROUT & SEAL ASPHALT PAVEMENT CRACKS AND JOINT OVERLAYS AND PAVEMENT REPAIRS AT VARIOUS LOCATIONS IN THE TOWNS OF BROOKHAVEN, HEMPSTEAD, HUNTINGTON, ISLIP, NORTH HEMPSTEAD, OYSTER BAY & SMITHTOWN IN NASSAU & SUFFOLK COUNTIES.	SDF 09/2025	0.000	DETLDES	0.494						
		STBG LG URB 02/2026	1.491	CONINSP		1.491					
		SDF 02/2026	0.373	CONINSP		0.373					
		SDF 02/2026	0.248	CONINSP		0.248					
		STBG LG URB 02/2026	5.966	CONST		5.966					
		SDF 02/2026	1.492	CONST		1.492					
		SDF 02/2026	0.991	CONST		0.991					
AQC:A10	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	10.561	0.494	10.561	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 0T2091 R&P <Exempt>	ROUT & SEAL ASPHALT PAVEMENT CRACKS AND JOINT OVERLAYS AND PAVEMENT REPAIRS NY878 FROM BURNSIDE AVE TO ROCKAWAY BLVD, MSP FROM MERRICK RD TO NY27, NY106 FROM NY105 TO NY24, NSP FROM MSP TO WSP, SSP EXIT 32 TO EXIT 39, RMC FROM OP TO BEGINNING OF GREAT SOUTH BAY BRIDGE, RMC FROM END OF THE GREAT SOUTH BAY BRIDGE TO NY27A, NY454 FROM NY25 TO CR108, NY25 FROM CR83 TO CORAM MT. SINAI RD IN THE TOWN OF BABYLON, BROOKHAVEN, HEMPSTEAD, ISLIP, NORTH HEMPSTEAD & SMITHTOWN, NASSAU AND SUFFOLK COUNTY.	SDF 09/2026	0.530	DETLDES		0.530					
		STBG LG URB 02/2027	1.600	CONINSP			1.600				
		SDF 02/2027	0.400	CONINSP			0.400				
		STBG LG URB 02/2027	6.400	CONST			6.400				
		SDF 02/2027	1.600	CONST			1.600				
AQC:A10	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.530	10.000	0.000	0.000	0.000	0.000
NYSDOT 0T2097 R&P <Exempt>	ROUT & SEAL ASPHALT PAVEMENT CRACKS AND JOINT OVERLAYS AND PAVEMENT REPAIRS AT NY878 FROM BURNSIDE AVE TO ATLANTIC BEACH BRID & RAMPS, NY102 FROM WILLIAM ST TO NY24, NY24 FROM MUNSON AVE TO N. FRANKLIN ST, NY24 FROM HENDRICKSON AVE TO MSP, NY110 FROM NY25 TO DEPOT RD, NY110 FROM HIGH ST TO PRIME AVE, NY27 SSR FROM MANOR LN TO BRENTWOOD RD, NY27 NSR FROM BRENTWOOD RD TO MANOR LN, NY27 NSR FROM POND RD TO CR97, NY454 FROM NY111 TO LIE NSR, NY347 FROM GIBBS POND RD TO HALLOCK RD, & NY347 FROM GIBBS POND RD TO HALLOCK RD. TOWNS OF HEMPSTEAD, HUNTINGTON, ISLIP, SMITHTOWN AND BROOKHAVEN, IN NASSAU & SUFFOLK COUNTIES.	STBG LG URB 04/2028	1.719	CONINSP				1.719			
		SDF 04/2028	0.430	CONINSP				0.430			
		STBG LG URB 04/2028	6.877	CONST				6.877			
		SDF 04/2028	1.719	CONST				1.719			
		SDF 12/2027	0.540	DETLDES				0.540			
AQC:A10	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	11.285	0.000	0.000	0.000
NYSDOT 0T2098 R&P <Exempt>	ROUT & SEAL ASPHALT PAVEMENT CRACKS AND JOINT OVERLAYS AND PAVEMENT REPAIRS AT I-495 BETWEEN EXIT 37 TO EXIT 48, LIE SSR FROM NY112 TO CR101, LIE NSR FROM CR101 TO OLD MEDFORD AVE, & NY347 FROM HALLOCK ROAD TO CR97. TOWNS OF NORTH HEMPSTEAD, OYSTER BAY, HUNTINGTON AND BROOKHAVEN.	NHPP 05/2029	0.563	CONINSP					0.563		
		SDF 05/2029	0.141	CONINSP					0.141		
		SDF 05/2029	1.486	CONINSP					1.486		
		NHPP 05/2029	2.252	CONST					2.252		
		SDF 05/2029	0.250	CONST					0.250		
		SDF 05/2029	5.943	CONST					5.943		
		SDF 12/2028	0.550	DETLDES					0.550		
AQC:A10	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	11.185	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 0T2099 R&P <Exempt>	ROUT & SEAL ASPHALT PAVEMENT CRACKS AND JOINT OVERLAYS AND PAVEMENT REPAIRS AT MSP FROM NY27 TO SSP, I495 E/B & W/B FROM QUEENS/NASSAU LINE TO EXIT 37 WILLIS AVE, NY24 FROM WANTAGH AVE TO NY109, NSP FROM WSP TO I495, NY27A FROM N/S LINE TO RMC, NY110 FROM NY27A TO NY27, LIE SSR FROM NY231 TO COMMACK RD, NY111 FROM NY27A TO SUFFOLK AVE, NY111 FROM LIE SSR TO NY454, NY347 FROM CR97 TO OLD TOWN RD, NY25A FROM NY112 TO NY347, NY25 FROM NY25A TO E/O MANOR RD/SPLISH SPLASH DR. TOWNS OF HEMPSTEAD, NORTH HEMPSTEAD, OYSTER BAY, BABYLON, HUNTINGTON, ISLIP, BROOKHAVEN & RIVERHEAD, NASSAU & SUFFOLK COUNTIES.	NHPP 05/2030 SDF 05/2030 STBG FLEX 05/2030 SDF 05/2030 NHPP 05/2030 SDF 05/2030 STBG FLEX 05/2030 SDF 05/2030 SDF 12/2029	1.385 0.305 0.325 0.081 5.537 1.222 1.300 0.325 0.560	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST DETLDES						1.385 0.305 0.325 0.081 5.537 1.222 1.300 0.325 0.560	
AQC:A10	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	11.040	0.000	0.000	0.000	0.000	0.000	11.040	0.000
NYSDOT 0T2138 MISC <Exempt>	REMOVAL OR PAINT OVER GRAFITTI, REPAIR NOISE WALLS, TREE TRIMMING, MAINTAIN THE 7 PARK & RIDE LOTS ALONG INTERSTATE 495, ALL NYS BIKEWAYS, REST AREAS, FORMER PUBLIC TELEPHONE AREAS ALONG PARKWAYS & BUS SHELTER ON NYS RIGHT-OF-WAY. NASSAU AND SUFFOLK COUNTIES.	SDF 07/2026 SDF 07/2026 SDF 01/2026	0.975 3.900 0.250	CONINSP CONST DETLDES		0.975 3.900 0.250					
AQC:C11	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.125	0.000	5.125	0.000	0.000	0.000	0.000	0.000
NYSDOT 0T2174 R&P <Exempt>	SAFETY ENHANCEMENTS ON VARIOUS STATE HIGHWAYS IN NASSAU AND SUFFOLK COUNTIES (LOCATIONS AND SCOPE TO BE DETERMINED)	HSIP 05/2027 SDF 05/2027 HSIP 05/2028 SDF 05/2028 HSIP 05/2028 SDF 05/2028	0.486 0.054 1.465 0.259 7.500 1.033	DETLDES DETLDES CONINSP CONINSP CONST CONST			0.486 0.054	1.465 0.259 7.500 1.033			
AQC:A2	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	10.797	0.000	0.000	0.540	10.257	0.000	0.000	0.000
NYSDOT 0T2176 R&P <Exempt>	SAFETY ENHANCEMENTS ON VARIOUS STATE HIGHWAYS IN NASSAU AND SUFFOLK COUNTIES (LOCATIONS AND SCOPE TO BE DETERMINED)	HSIP 05/2029 SDF 05/2029 HSIP 05/2030 SDF 05/2030 HSIP 05/2030 SDF 05/2030	0.540 0.060 2.025 0.225 8.100 0.900	DETLDES DETLDES CONINSP CONINSP CONST CONST					0.540 0.060	2.025 0.225 8.100 0.900	
AQC:A6	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	11.850	0.000	0.000	0.000	0.000	0.600	11.250	0.000

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Long Island Multi-County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 0T2234 R&P <Exempt>	ASPHALT PAVEMENT RESURFACING (LOCATIONS TO BE DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 06/2030 NHPP 04/2031 SDF 04/2031 NHPP 04/2031 SDF 04/2031	0.700 0.000 0.000 0.000 0.000	DETLDES CONINSP CONINSP CONST CONST						0.700	1.965 0.491 7.859 1.965
AQC:A10	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.700	12.280
NYSDOT 0T2514 R&P <Exempt>	SAFETY ENHANCEMENTS ON VARIOUS STATE HIGHWAYS IN NASSAU AND SUFFOLK COUNTIES (LOCATIONS AND SCOPE TO BE DETERMINED)	HSIP 05/2030 SDF 05/2030 HSIP 05/2031 SDF 05/2031 HSIP 05/2031 SDF 05/2031	0.513 0.057 0.000 0.000 0.000 0.000	DETLDES DETLDES CONINSP CONINSP CONST CONST						0.513 0.057	1.350 0.150 5.400 0.600
AQC:A6	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.570	7.500
NYSDOT 0T2566 R&P <Exempt>	CONCRETE PAVEMENT REPAIR INCLUDING JOINT SEALING & DIAMOND GRINDING (LOCATIONS TO BE DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 04/2030 STBG FLEX 02/2031 SDF 02/2031 STBG FLEX 02/2031 SDF 02/2031	0.580 0.000 0.000 0.000 0.000	DETLDES CONINSP CONINSP CONST CONST						0.580	2.000 0.500 8.000 2.000
AQC:A10	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.580	12.500
NYSDOT 0T2567 SAFETY <Exempt>	REPAIR AND REPLACE GUIDERAIL SECTIONS (LOCATIONS TO BE DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 05/2026 STBG LG URB 10/2027 SDF 10/2027 STBG LG URB 10/2027 SDF 10/2027	0.570 0.800 0.200 3.200 0.800	DETLDES CONINSP CONINSP CONST CONST		0.570		0.800 0.200 3.200 0.800			
AQC:A9	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.570	0.000	5.000	0.000	0.000	0.000
NYSDOT 0T2568 SAFETY <Exempt>	REPAIR AND REPLACE GUIDERAIL SECTIONS (LOCATIONS TO BE DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 10/2027 STBG LG URB 10/2028 SDF 10/2028 STBG LG URB 10/2028 SDF 10/2028	0.570 0.800 0.200 3.200 0.800	DETLDES CONINSP CONINSP CONST CONST				0.570 0.800 0.200 3.200 0.800			
AQC:A9	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.570	5.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 0T2569 SAFETY <Exempt>	REPAIR AND REPLACE GUIDERAIL SECTIONS (LOCATIONS TO BE DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 05/2028	0.570	DETLDES				0.570			
		NHPP 05/2029	0.400	CONINSP					0.400		
		SDF 05/2029	0.100	CONINSP					0.100		
		STBG FLEX 05/2029	0.400	CONINSP					0.400		
		SDF 05/2029	0.100	CONINSP					0.100		
		NHPP 05/2029	1.600	CONST					1.600		
		SDF 05/2029	0.400	CONST					0.400		
		STBG FLEX 05/2029	1.600	CONST					1.600		
		SDF 05/2029	0.400	CONST					0.400		
AQC:A9	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.570	0.000	0.000	0.000	0.570	5.000	0.000	0.000
NYS DOT 0T2570 SAFETY <Exempt>	REPAIR AND REPLACE GUIDERAIL SECTIONS (LOCATIONS TO BE DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 05/2029	0.570	DETLDES					0.570		
		NHPP 05/2030	0.800	CONINSP						0.800	
		SDF 05/2030	0.200	CONINSP						0.200	
		NHPP 05/2030	3.200	CONST						3.200	
		SDF 05/2030	0.800	CONST						0.800	
AQC:A9	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.570	0.000	0.000	0.000	0.000	0.570	5.000	0.000
NYS DOT 0T2571 SAFETY <Exempt>	REPAIR AND REPLACE GUIDERAIL SECTIONS (LOCATIONS TO BE DETERMINED) ON VARIOUS STATE HIGHWAYS & PARKWAYS IN NASSAU & SUFFOLK COUNTIES.	SDF 05/2030	0.570	DETLDES						0.570	
		STBG FLEX 05/2031	0.000	CONINSP							0.800
		SDF 05/2031	0.000	CONINSP							0.200
		SDF 05/2031	0.000	CONINSP							0.200
		STBG FLEX 05/2031	0.000	CONST							3.200
		SDF 05/2031	0.000	CONST							0.800
AQC:A9	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.570	0.000	0.000	0.000	0.000	0.000	0.570	5.200
NYS DOT 0T2574 SAFETY <Exempt>	PREVENTATIVE MAINTENANCE AT NY25A AT BRITANNIA MARINA, NY27 FROM QUEENS/NASSAU LINE TO MILBURN AVE, NY135 AT MERRICK RD, NY25A FROM LAWRENCE HILL RD TO GOOSE HILL RD, NY25 AT LARKFIELD RD AND CLEAN 50 STORMWATER QUALITY UNITS IN VARIOUS TOWNS IN NASSAU AND SUFFOLK COUNTIES.	SDF 06/2025	0.000	DETLDES	0.530						
		SDF 10/2026	1.197	CONINSP			1.197				
		SDF 10/2026	4.787	CONST			4.787				
AQC:A2	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	5.984	0.530	0.000	5.984	0.000	0.000	0.000	0.000
NYS DOT 0T2589 R&P <Exempt>	ASPHALT PAVEMENT RESURFACING NY24 FROM WANTAGH AVENUE TO NY109, LIE SSR FROM NY231 TO COMMACK RD IN THE TOWNS OF HEMPSTEAD, HUNTINGTON, AND OYSTER BAY, NASSAU AND SUFFOLK COUNTY	SDF 02/2027	0.530	DETLDES			0.530				
		NHPP 12/2027	2.715	CONINSP				2.715			
		SDF 12/2027	0.679	CONINSP				0.679			
		NHPP 12/2027	10.861	CONST				10.861			
		SDF 12/2027	2.715	CONST				2.715			
AQC:A10	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	17.500	0.000	0.000	0.530	16.970	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
	AQ CODE				COUNTY	TOTAL PROJECT COST	PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029
NYS DOT 0T2646 MISC <Exempt>	FEDERAL AID ON-SYSTEM BLOCK PROJECT FOR SFY25/26 - SFY29/30, NASSAU AND SUFFOLK COUNTIES	NHPP 04/2025 NHPP 04/2026	0.000 5.000	MISC MISC	10.200	5.000					
AQC:J1	MULTI TPC: \$100-\$225 M	TOTAL 5YR COST :	5.000		10.200	5.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 0TAS23 MISC <Exempt>	REGIONAL TERM AGREEMENT FOR SURVEY SERVICES (TASS), NASSAU & SUFFOLK COUNTIES.	STBG LG URB 01/2025 SDF 01/2025	0.000 0.000	MISC MISC	0.800 0.200						
AQC:C3	MULTI TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		1.000	0.000	0.000	0.000	0.000	0.000	0.000
NSTCC NSBLK MISC <Exempt>	BLOCK FUND FOR FUTURE PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS	CMAQ 05/2025 HSIP 04/2025 STBG FLEX 06/2025 STBG LG URB 05/2025 NHPP 07/2026 CRP LG URB 04/2029 BFP MAIN 04/2030 CMAQ 04/2030 CRP LG URB 04/2030 NHPP 04/2030	0.000 0.000 0.000 0.000 0.240 3.294 4.468 9.440 6.300 10.000	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	2.000 4.096 3.750 0.735	0.240			3.294	4.468 9.440 6.300 10.000	
AQC:J1	MULTI TPC: \$100-\$225 M	TOTAL 5YR COST :	33.742		14.041	0.240	0.000	0.000	3.294	30.208	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
LIRR L807/01/03 07-POWER <Exempt>	REPLACE PLATFORM AND STATION LIGHTING SYSTEMS INCLUDING EXISTING LIGHTING FIXTURES, CONDUITS, CABLES, AND ELECTRIC SERVICE AT SEVERAL STATION PLATFORMS/CANOPIES TO MAINTAIN A STATE OF GOOD REPAIR(SGR). SCOPE OF WORK WILL INCLUDE: SUBSTATION COMPONENT RENEWALS; 3RD RAIL NEGATIVE REACTORS; BATTERIES AND ASSOCIATED EQUIPMENT INSIDE SUBSTATIONS; SIGNAL POWER MOTOR GENERATORS AND ASSOCIATED EQUIPMENT; DC BREAKER PROTECTION AND AUTO RECLOSE; POWER POLE LINES AND APPLICABLE HARDWARE; 4,160 VOLT FEEDER POWER LINES. 100% TOLL CREDIT AS LOCAL MATCH	MTA 04/2025	0.000	DESCONST	21.220						
AQC:B6	MULTI	TPC: \$70-\$130 M	TOTAL 5YR COST :		21.220	0.000	0.000	0.000	0.000	0.000	0.000

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MTA - Long Island Rail Road Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
LIRR 083502 01-FLEET <Exempt>	EO22 LIGHT-DUTY FLEET ELECTRIFICATION- REPLACEMENT OF APPROXIMATELY 17 EXISTING NON-REVENUE VEHICLES WITH ELECTRIC FLEET AND INSTALLATION OF CHARGING INFRASTRUCTURE AND ASSOCIATED POWER UPGRADE TO ACHIEVE TRANSITION OF LIGHT DUTY VEHICLES FLEET TO ZERO EM (FORMERLY PIN: CRPFLEET)	CRP LG URB 02/2025 N/A 02/2025 MTA 02/2025	0.000 0.000 0.000	VEHEQUIP VEHEQUIP VEHEQUIP	1.200 0.000 0.300						
AQC:K1	SYSTEM-WIDE	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000	1.500	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L803/01/09 03-TRACK <Exempt>	2024 ANNUAL TRACK PROGRAM PROVIDES FOR THE LIFE CYCLE REPLACEMENT OF TRACK COMPONENTS TO CONTINUE THE STATE OF GOOD REPAIR(SGR) WORK TO VARIOUS TRACK SYSTEMS COMPONENTS IN THE LIRR NETWORK. 100% TOLL CREDIT AS LOCAL MATCH	MTA 01/2025	0.000	DESCONST	0.250						
AQC:B9	MULTI	TPC: \$70-\$130 M	TOTAL 5YR COST :	0.000	0.250	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L803/04/03 03-TRACK <Exempt>	CONSTRUCTION OF A NEW CLOSED-DECK RAIL BRIDGE OVER 150TH STREET AND ATLANTIC TRACK 1 WHICH INCLUDES: A NEW TRACK, TURNOUTS/CROSSOVERS, THIRD RAIL, UTILITY CONVEYANCE SYSTEMS, ASSOCIATED RETAINING STRUCTURES, STRUCTURAL MODIFICATIONS AT GUY BREWER BOULEVARD OVER 150TH STREET IN JAMAICA, AND EXTENDING/RAISING TRACKS E2 AND E3. THESE IMPROVEMENTS WILL EXPAND THE TRAIN ROUTING FLEXIBILITY EAST OF JAMAICA STATION AND WILL DIRECTLY SUPPORT FUTURE PHASES OF JAMAICA CAPACITY IMPROVEMENT (JCI).	MTA 07/2025	0.000	CONST	5.720						
AQC:B9Z	QUEENS	TPC: \$100-\$225 M	TOTAL 5YR COST :	0.000	5.720	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
LIRR L903/01/01 03-TRACK <Exempt>	ANNUAL CYCLICAL STATE OF GOOD REPAIR (SOGR) TRACK PROGRAM TO REPLACE SEGMENTS OF TRACK INFRASTRUCTURE THROUGHOUT THE LIRR SYSTEM, TARGETING SELECTED BRANCHES OR BRANCH SEGMENTS FOR CYCLICAL REPLACEMENT BEFORE DEFECTS OCCUR AND ENSURE SERVICE RELIABILITY FOR LIRR CUSTOMERS BY AVOIDING UNSCHEDULED/LENGTHY DELAYS DUE TO TRACK FAILURE.	FTA 5337 01/2025 MTA 01/2025 MTA 01/2026	0.000 0.000 428.356	DESCONST DESCONST DESCONST	230.000 1.644	428.356					
AQC:B9	SYSTEM-WIDE	TPC:\$0.6-\$0.8 B	TOTAL 5YR COST :		231.644	428.356	0.000	0.000	0.000	0.000	0.000
LIRR L805/01/01 05-COMM&SIG <Exempt>	SURVEY AND REPLACE THE DETERIORATED LINE POLES AND APPLICABLE HARDWARE AT VARIOUS LOCATIONS ALONG THE RAILROAD RIGHT OF WAY TO IMPROVE EFFICIENCY IN OPERATIONS. 100% TOLL CREDIT AS LOCAL MATCH	MTA 04/2025	0.000	CONST	0.800						
AQC:B6Z	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.800	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L805/01/02 05-COMM&SIG <Exempt>	ADDRESSES THE STATE OF GOOD REPAIR BACKLOG THROUGH REPLACEMENT OF COMMUNICATIONS COMPONENTS. REPLACEMENT WORK INCLUDES BATTERY STRINGS, SCREENS, HVAC UNITS IN COMMUNICATION ROOMS AND COMMUNICATION HUTS, VOLT DIRECT CURRENT (VDC) POWER AND BATTERY BACKUPS, AND UNINTERRUPTIBLE POWER SUPPLIES (UPS). 100% TOLL CREDIT AS LOCAL MATCH	MTA 06/2025	0.000	DETLDES	0.585						
AQC:B6Z	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.585	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
LIRR L905/01/01 05-COMM&SIG <Exempt>	NORMAL REPLACEMENT OF COMMUNICATIONS LINE POLES AND APPLICABLE HARDWARE AT VARIOUS LOCATIONS ALONG THE RAILROAD RIGHT-OF-WAY TO ENSURE VARIOUS COMMUNICATIONS FUNCTIONS, INCLUDING THE RADIO NETWORK, THE FIBER OPTIC NETWORK, THE AVPS NETWORK, AND OTHER COMMUNICATIONS SYSTEMS CONTINUE TO SUPPORT LIRR OPERATIONS AND CUSTOMER SERVICE.	FTA 5337 01/2025 MTA 01/2026	0.000 60.954	DESCONST DESCONST	2.046	60.954					
AQC:B6	SYSTEM-WIDE	TPC: \$50-\$85 M	TOTAL 5YR COST :		2.046	60.954	0.000	0.000	0.000	0.000	0.000
LIRR L905/02/01 05-COMM&SIG <Exempt>	SIGNAL NORMAL REPLACEMENT PROGRAM WILL ADDRESS THE REPLACEMENT OF VARIOUS COMPONENTS OF THE SIGNAL SYSTEM INCLUDING FIELD APPLIANCES, HUT/CASE EQUIPMENT, ENCLOSURES, CABLES AND SUPERVISORY/CONTROL SYSTEMS THAT HAVE REACHED AND/OR EXCEEDED THEIR USEFUL LIVES AND SUPPORT THE SIGNAL DEPARTMENT'S EFFORTS TO MAINTAIN A SAFE, RELIABLE SIGNAL SYSTEM THROUGHOUT THE ENTIRE LIRR NETWORK.	FTA 5307 01/2025 MTA 01/2026	0.000 36.000	DESCONST DESCONST	9.000	36.000					
AQC:B6	SYSTEM-WIDE	TPC: \$40-\$60 M	TOTAL 5YR COST :		9.000	36.000	0.000	0.000	0.000	0.000	0.000
LIRR L807/01/07 07-POWER <Exempt>	REPLACEMENT OF JAMAICA SUBSTATION TO INCLUDE CONSTRUCTION OF NEW FOUNDATIONS, SITEWORK AND INSTALLATION OF NEW PREFABRICATED MODULAR SUBSTATION BUILDINGS WHICH HOUSE PREINSTALLED AC SWITCHGEAR, RECTIFIERS, DC SWITCHGEAR, CONTROL CABINETS, AND ASSOCIATED EQUIPMENT.	MTA 07/2025	0.000	DESCONST	6.450						
AQC:B6	QUEENS	TPC: \$70-\$130 M	TOTAL 5YR COST :		6.450	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
LIRR L907/01/03 07-POWER <Exempt>	NORMAL REPLACEMENT OF POWER COMPONENTS, INCLUDING NEGATIVE REACTORS, 4,160 VOLT FEEDERS, SIGNAL POWER MOTOR GENERATORS, SUBSTATION BATTERIES, STATION AND BUILDING ELECTRICAL SYSTEMS AND SIGNAL POWER LINES AND POWER POLE LINES TO IMPROVE SYSTEM RELIABILITY, SAFETY, AND EFFICIENCY BY REDUCING FAILURES, LOWERING MAINTENANCE COSTS, AND MINIMIZING SERVICE INTERRUPTIONS SYSTEMWIDE WITH EMPHASIS ON THE MAIN LINE AND THE BABYLON BRANCH.	FTA 5307 01/2025 MTA 01/2026	0.000 18.500	DESCONST DESCONST	4.000	18.500					
AQC:B6	SYSTEM-WIDE	TPC: \$21-\$31 M	TOTAL 5YR COST :		4.000	18.500	0.000	0.000	0.000	0.000	0.000
LIRR L907/01/04 07-POWER <Exempt>	NORMAL REPLACEMENT OF THIRD RAIL DUCT LINES, 2000 MCM CABLES, AND KEY COMPONENTS SUCH AS DC FEEDER DISCONNECT SWITCHES AND THE THIRD RAIL PROTECTION BOARD TO ENHANCE SYSTEM RELIABILITY, SAFETY, AND PERFORMANCE BY INSTALLING BETTER-PERFORMING ALUMINUM THIRD RAIL AND IMPROVING INFRASTRUCTURE SUCH AS DOUBLE FEEDS AND SUBSTATION CONNECTIONS. THESE UPGRADES WILL REDUCE MAINTENANCE COSTS, IMPROVE LONG-TERM EFFICIENCY, AND INCREASE SYSTEM RESILIENCE, ENSURING A MORE RELIABLE AND EFFICIENT ELECTRICAL NETWORK.	FTA 5307 01/2025 MTA 01/2026	0.000 21.000	DESCONST DESCONST	5.000	21.000					
AQC:B6	SYSTEM-WIDE	TPC: \$26-\$40 M	TOTAL 5YR COST :		5.000	21.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
LIRR L801/01/XX 08-MISC <Exempt>	THE BLOCK FUND FOR LONG ISLAND RAIL ROAD PROJECTS PROVIDES A PROGRAMMATIC FUNDING RESERVE FOR FUTURE SYSTEM PRESERVATION PROJECTS ON THE LONG ISLAND RAIL ROAD (LIRR). IT IS INTENDED TO SUPPORT ONGOING CAPITAL NEEDS CRITICAL TO ACHIEVING AND MAINTAINING A STATE OF GOOD REPAIR ACROSS THE LIRR NETWORK. ELIGIBLE PROJECTS MAY INCLUDE THE REHABILITATION OR REPLACEMENT OF EXISTING TRACK, SIGNALS, ROLLING STOCK, STATIONS, POWER SYSTEMS, MAINTENANCE AND STORAGE FACILITIES, AND RELATED INFRASTRUCTURE.	FTA 5307 01/2026 FTA 5337 01/2026 FTA 5307 01/2027 FTA 5337 01/2027 FTA 5307 01/2028 FTA 5337 01/2028 FTA 5307 01/2029 FTA 5337 01/2029 FTA 5307 01/2030 FTA 5337 01/2030	91.719 116.708 91.719 116.708 91.719 116.708 91.719 116.708 91.719 116.708	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		91.719 116.708	91.719 116.708	91.719 116.708	91.719 116.708	91.719 116.708	
AQC:J1Z	SYSTEM-WIDE	TPC:\$1.0-\$1.2 B	TOTAL 5YR COST :	1042.135	0.000	208.427	208.427	208.427	208.427	208.427	0.000
LIRR TRANTECH 08-MISC <Exempt>	TRANSIT TECHNICAL ASSISTANCE PROGRAM (FORMERLY TRANTECH) TO GENERATE AWARENESS OF TRANSIT OPTIONS PRE-TAX BENEFIT SAVINGS PROGRAMS TO LONG ISLAND EMPLOYEES/ EMPLOYERS. IMPROVE ENVIRONMENTAL SUSTAINABILITY INCREASING TRANSIT USAGE/ OPTIONS ON LONG ISLAND. 100% TOLL CREDIT USED AS A LOCAL MATCH	CMAQ 06/2026 MTA 06/2026 CMAQ 01/2028 MTA 01/2028 CMAQ 01/2030 MTA 01/2030	0.400 0.100 0.400 0.100 0.400 0.100	MISC MISC MISC MISC MISC MISC		0.400 0.100		0.400 0.100		0.400 0.100	
AQC:C1	SYSTEM-WIDE	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.500	0.000	0.500	0.000	0.500	0.000	0.500	0.000
LIRR L802/04/03 TRANSIT <Exempt>	REPLACEMENT OF SELECTED STATION BUILDING COMPONENTS AT VARIOUS LOCATIONS THROUGHOUT THE LIRR. COMPONENTS INCLUDE BUT ARE NOT LIMITED TO, RESTROOMS, DOORS/WINDOWS, HVAC SYSTEMS, ROOFING SYSTEMS, SIDEWALK / PLAZA RENEWAL, LIGHTING, FAÇADE RENEWAL, AND STRUCTURAL REHABILITATION WORK.	MTA 04/2025	0.000	DESCONST	1.000						
AQC:B8	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
MTA - Long Island Rail Road Listing

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
LIRR L802/04/09 TRANSIT <Exempt>	REPLACEMENT OF THE PLATFORMS AND ASSOCIATED STATION COMPONENTS AT LIRR'S HOLLIS STATION, LOCATED IN QUEENS COUNTY ON THE HEMPSTEAD BRANCH.THE PROJECT WILL ALSO INSTALL NEW TACTILE WARNING STRIPS ON PLATFORM EDGES, NEW LIGHTING, COMMUNICATIONS AND CCTV SECURITY SYSTEMS, NEW BIKE RACKS, MTA HELP POINTS, AND SIGNAGE, AS WELL AS ONE NEW ELEVATOR AND A NEW ADA RAMP, TO PROVIDE ADA ACCESS TO BOTH STATION PLATFORMS IN QUEENS COUNTY.	MTA 06/2025 MTA 06/2026	0.000 88.270	DESCONST DESCONST	0.880	88.270					
AQC:B9	QUEENS	TPC: \$70-\$130 M	TOTAL 5YR COST :		0.880	88.270	0.000	0.000	0.000	0.000	0.000
LIRR L802/04/12 TRANSIT <Exempt>	ACCESSIBILITY & STATE OF GOOD REPAIR IMPROVEMENTS AT FOREST HILLS. WORK INCLUDES NEW ADA RAMP & OTHER ACCESSIBILITY FEATURES. DEMOLITION & REPLACEMENT OF STATION PLATFORMS ALONG WITH OTHER STATION IMPROVEMENTS, AFFECTED STATION ELEMENTS INCLUDE FULL PLATFORM REPLACEMENT, LED LIGHTING, SIGNAGE, HELP POINTS, PLATFORM CANOPIES, SECURITY, COMMUNICATION, & POWER INFRASTRUCTURE UPGRADES. THIS PROJECT WILL BRING FOREST HILLS STATION TO A STATE OF GOOD REPAIR. STATION IS IN FOREST HILLS, QUEENS ON THE LIRR MAIN LINE BETWEEN AUSTIN STREET & BURNS ST AT 71ST AVENUE. \$1M IN FTA MISC FUNDING COMES FROM THE FY2022 COMMUNITY PROJECT FUNDING/ CONGRESSIONALLY DIRECTED SPENDING PROGRAM (PUBLIC ID. 20220022-CMPJCMPJ-056) & \$7M FROM 2023 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED FUNDING (ID#2023-CMPJ-084)	FTA MISC 09/2025 N/A 09/2025 MTA 09/2025 MTA 06/2025	0.000 0.000 0.000 0.000	DESCONST DESCONST DESCONST DESCONST	8.000 0.000 2.000 282.053						
AQC:B9	QUEENS	TPC: \$175-\$385 M	TOTAL 5YR COST :		292.053	0.000	0.000	0.000	0.000	0.000	0.000

PROJECT LISTING

LOWER HUDSON VALLEY

**** New York Metropolitan Transportation Council ****
Putnam County Highway Project Listing

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSOT 802180 R&P <Exempt>	ROUTE 52 @ LUDINGTONVILLE ROAD INTERSECTION IMPROVEMENTS: IMPROVE THE INTERSECTION OF ROUTE 52 AND LUDINGTONVILLE ROAD TO REDUCE CONGESTION AND IMPROVE SAFETY. CONCEPTS WILL BE DEVELOPED DURING DESIGN, BUT MAY INCLUDE THE CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION. TOWN OF KENT, PUTNAM COUNTY.	CMAQ 10/2027	0.800	PRELDES				0.800			
		SDF 10/2027	0.200	PRELDES				0.200			
		CMAQ 02/2028	0.040	ROWINCD				0.040			
		SDF 02/2028	0.010	ROWINCD				0.010			
		CMAQ 10/2028	0.400	DETLDES					0.400		
		SDF 10/2028	0.100	DETLDES					0.100		
		CMAQ 10/2028	0.080	ROWACQU					0.080		
		SDF 10/2028	0.020	ROWACQU					0.020		
		CMAQ 10/2029	1.500	CONINSP						1.500	
		SDF 10/2029	0.375	CONINSP						0.375	
		CMAQ 10/2029	6.000	CONST						6.000	
		SDF 10/2029	1.500	CONST						1.500	
AQC:D1	PUTNAM	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	1.050	0.600	9.375	0.000
VIL OF BREWSTER 839200 BIKE/PED <Exempt>	VILLAGE OF BREWSTER ROUTE 6 (MAIN STREET) IMPROVEMENTS: CONSTRUCT SIDEWALKS AND HANDICAP RAMPS AND MAKE OTHER IMPROVEMENTS ALONG ROUTE 6 BETWEEN PEACEABLE HILL ROAD AND HILLSIDE PARK (1.36 MILES) TO IMPROVE SAFETY. NY262 HPP#79. VILLAGE OF BREWSTER. TOWN	HPP 06/2025	0.000	ROWACQU	0.014						
		LOCAL 06/2025	0.000	ROWACQU	0.003						
		HPP 07/2026	0.049	CONINSP		0.049					
		LOCAL 07/2026	0.012	CONINSP		0.012					
		HPP 07/2026	0.639	CONST		0.639					
		LOCAL 07/2026	0.160	CONST		0.160					
AQC:C2	PUTNAM	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.017	0.860	0.000	0.000	0.000	0.000	0.000
PUTNAM CO 876197 INTER <Exempt>	STONELEIGH AVENUE AT DREWVILLE ROAD INTERSECTION IMPROVEMENTS: CONSTRUCT A ROUNDABOUT AT THE INTERSECTION OF STONELEIGH AVENUE AND DREWVILLE ROAD TO IMPROVE TRAFFIC FLOW AND SAFETY AND PROVIDE SAFE ACCESS THROUGH THE INTERSECTION TO THE HOSPITAL. THIS PROJECT WILL ALSO TREAT ROAD RUNOFF. TOWN OF CARMEL. PUTNAM COUNTY.	CMAQ 10/2024	0.000	CONINSP	0.576						
		LOCAL 10/2024	0.000	CONINSP	0.144						
		CMAQ 10/2024	0.000	CONST	1.210						
		LOCAL 10/2024	0.000	CONST	0.302						
		CRP LG URB 10/2024	0.000	CONST	2.475						
		LOCAL 10/2024	0.000	CONST	0.619						
		LOCAL 10/2024	0.000	CONST	0.840						
AQC:D3P	PUTNAM	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		6.166	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
PUTNAM CO 876297 RECON <Exempt>	CULVERT REPLACEMENT PROGRAM: REPLACE CULVERTS IN PUTNAM COUNTY TO BRING THEM TO A STATE OF GOOD REPAIR. CULVERTS TO BE REPLACED WILL BE THOSE WITH THE LOWEST RATING AS DETERMINED BY ASSET MANAGEMENT AND CONDITION ASSESSMENT PROGRAMS. PUTNAM COUNTY.	STBG LG URB 06/2025	0.000	DETLDES	0.120						
		LOCAL 06/2025	0.000	DETLDES	0.030						
		STBG LG URB 06/2025	0.000	PRELDES	0.240						
		LOCAL 06/2025	0.000	PRELDES	0.060						
		STBG LG URB 06/2025	0.000	ROWINCD	0.040						
		LOCAL 06/2025	0.000	ROWINCD	0.010						
		STBG LG URB 01/2026	0.080	ROWACQU		0.080					
		LOCAL 01/2026	0.020	ROWACQU	0.020						
		STBG LG URB 04/2027	0.240	CONINSP			0.240				
		LOCAL 04/2027	0.060	CONINSP			0.060				
		STBG LG URB 04/2027	1.600	CONST			1.600				
		LOCAL 04/2027	0.400	CONST			0.400				
AQC:A2Z	PUTNAM	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.500	0.100	2.300	0.000	0.000	0.000	0.000
TN OF PUTNAM VALLEY 876314 BRIDGE <Exempt>	HORTON HOLLOW ROAD OVER CANOPUS CREEK BRIDGE REPLACEMENT: REPLACE THE STRUCTURE THAT CARRIES HORTON HOLLOW ROAD OVER CANOPUS CREEK TO BRING IT TO A STATE OF GOOD REPAIR. TOWN OF PUTNAM VALLEY. PUTNAM COUNTY. BIN 2223990. 2022 BRIDGE NY PROJECT IS 95% FEDERAL USING TOLL CREDITS	BFP MAIN 06/2025	0.000	DETLDES	0.203						
		LOCAL 06/2025	0.000	DETLDES	0.011						
		BFP MAIN 06/2025	0.000	PRELDES	0.203						
		LOCAL 06/2025	0.000	PRELDES	0.011						
		BFP MAIN 06/2025	0.000	ROWINCD	0.034						
		LOCAL 06/2025	0.000	ROWINCD	0.002						
		BFP MAIN 06/2026	0.034	ROWACQU		0.034					
		LOCAL 06/2026	0.002	ROWACQU	0.002						
		BFP MAIN 06/2027	0.203	CONINSP			0.203				
		LOCAL 06/2027	0.011	CONINSP			0.011				
		BFP MAIN 06/2027	1.476	CONST			1.476				
		LOCAL 06/2027	0.078	CONST			0.078				
AQC:A19P	PUTNAM	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.464	0.036	1.768	0.000	0.000	0.000	0.000
PUTNAM CO 876360 BRIDGE <Exempt>	EAST BRANCH ROAD OVER HAVILAND HOLLOW BROOK SUPERSTRUCTURE REPLACEMENT: REPLACE THE SUPERSTRUCTURE THAT CARRIES EAST BRANCH ROAD OVER HAVILAND HOLLOW BROOK TO BRING IT TO A STATE OF GOOD REPAIR. TOWN OF PATTERSON, PUTNAM COUNTY. BIN 3345490. 2023 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	BFP MAIN 01/2025	0.000	DETLDES	0.059						
		LOCAL 01/2025	0.000	DETLDES	0.003						
		BFP MAIN 01/2025	0.000	PRELDES	0.059						
		LOCAL 01/2025	0.000	PRELDES	0.003						
		BFP MAIN 01/2025	0.000	ROWINCD	0.002						
		BFP MAIN 07/2026	0.002	ROWACQU		0.002					
		BFP MAIN 07/2027	0.008	CONINSP			0.008				
		BFP MAIN 07/2027	0.450	CONST			0.450				
		LOCAL 07/2027	0.024	CONST			0.024				
AQC:A19P	PUTNAM	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.126	0.002	0.482	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025							
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030	
AQ CODE	COUNTY	TOTAL PROJECT COST										
PUTNAM CO 876361 BRIDGE <Exempt>	PEEKSKILL HOLLOW ROAD/PEEKSKILL HOLLOW CREEK BRIDGE REPAIRS: PROJECT WILL REPAIR THE STRUCTURE THAT CARRIES PEEKSKILL HOLLOW ROAD OVER PEEKSKILL HOLLOW CREEK AND REPAIR AND STABILIZE THE SLOPE AROUND THE WINGWALLS TO BRING IT TO A STATE OF GOOD REPAIR. TOWN OF PUTNAM VALLEY, PUTNAM COUNTY. BIN 3345640. 2023 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	BFP MAIN 06/2025 LOCAL 06/2025 BFP MAIN 06/2025 LOCAL 06/2025 BFP MAIN 06/2025 LOCAL 06/2025 BFP MAIN 09/2026 LOCAL 09/2026 BFP MAIN 10/2027 LOCAL 10/2027 BFP MAIN 10/2027 LOCAL 10/2027	0.000 0.000 0.000 0.000 0.000 0.000 0.002 0.001 0.095 0.005 0.383 0.020	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.038 0.002 0.038 0.002 0.002 0.001 0.002 0.001 0.095 0.005 0.383 0.020							
AQC:A19P	PUTNAM	TPC: < \$0.75 M	TOTAL5YR COST :	0.506		0.083	0.003	0.000	0.503	0.000	0.000	0.000
PUTNAM CO 876377 INTER <Exempt>	HILL STREET AND ROUTE 6N INTERSECTION IMPROVEMENTS: RECONSTRUCT THE INTERSECTION OF HILL STREET AND ROUTE 6N TO PROVIDE SAFER ACCESS THROUGH THE INTERSECTION, REDUCE CONGESTION, AND IMPROVE STORMWATER DRAINAGE. THE PROJECT WILL INCLUDE STORMWATER RUNOFF MITIGATION. TOWN OF CARMEL. PUTNAM COUNTY.	CRP LG URB 10/2026 LOCAL 10/2026 CRP LG URB 10/2026 LOCAL 10/2026 CRP LG URB 10/2026 LOCAL 10/2026 CRP LG URB 01/2028 LOCAL 01/2028 STBG LG URB 12/2029 LOCAL 12/2029 STBG LG URB 12/2029 LOCAL 12/2029	0.720 0.180 0.450 0.112 0.225 0.056 0.450 0.112 1.080 0.270 4.950 1.237	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST			0.720 0.180 0.450 0.112 0.225 0.056 0.450 0.112 1.080 0.270 4.950 1.237					
AQC:D1Z	PUTNAM	TPC: \$7.5-\$12 M	TOTAL5YR COST :	9.842		0.000	0.000	1.743	0.562	0.000	7.537	0.000
PUTNAM CO 876378 INTER <Exempt>	HAVILAND HOLLOW ROAD (ROUTE 22 TO EAST BRANCH ROAD) IMPROVEMENTS: RECONSTRUCT THE INTERSECTIONS OF HAVILAND HOLLOW ROAD AND ROUTE 22 AND HAVILAND HOLLOW ROAD AND EAST BRANCH ROAD TO PROVIDE SAFER PASSAGE THROUGH THE INTERSECTIONS AND REDUCE CONGESTION. THE PROJECT WILL INCLUDE A TURNING LANE FROM HAVILAND HOLLOW ROAD TO ROUTE 22 AND MODERNIZED SIGNALIZATION. TOWN OF PATTERSON. PUTNAM COUNTY.	CMAQ 12/2027 LOCAL 12/2027 CMAQ 12/2027 LOCAL 12/2027 CMAQ 12/2027 LOCAL 12/2027 CMAQ 03/2029 LOCAL 03/2029 CMAQ 04/2030 LOCAL 04/2030 CMAQ 04/2030 LOCAL 04/2030	0.720 0.180 0.540 0.135 0.270 0.068 0.450 0.113 0.810 0.203 2.880 0.720	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST				0.720 0.180 0.540 0.135 0.270 0.068 0.450 0.113 0.810 0.203 2.880 0.720				
AQC:D1Z	PUTNAM	TPC: \$6-\$9.4 M	TOTAL5YR COST :	7.089		0.000	0.000	0.000	1.913	0.563	4.613	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
PUTNAM CO 876379 INTER <Exempt>	JOHN SIMPSON ROAD AND ROUTE 6 INTERSECTION IMPROVEMENTS: IMPROVE THE INTERSECTION OF JOHN SIMPSON ROAD AND ROUTE 6 TO IMPROVE SAFETY AND REDUCE CONGESTION. THE PROJECT INCLUDES IMPROVED SIGNALIZATION AND THE CONSTRUCTION OF A RIGHT-HAND TURNING LANE FROM JOHN SIMPSON ROAD ONTO ROUTE 6. TOWN OF SOUTHEAST. PUTNAM COUNTY.	CMAQ 12/2027	0.480	DETLDES				0.480			
		LOCAL 12/2027	0.120	DETLDES				0.120			
		CMAQ 12/2027	0.280	PRELDES				0.280			
		LOCAL 12/2027	0.070	PRELDES				0.070			
		CMAQ 12/2027	0.160	ROWINCD				0.160			
		LOCAL 12/2027	0.040	ROWINCD				0.040			
		CMAQ 03/2029	0.400	ROWACQU					0.400		
		LOCAL 03/2029	0.100	ROWACQU					0.100		
		CMAQ 04/2030	0.640	CONINSP						0.640	
		LOCAL 04/2030	0.160	CONINSP						0.160	
		CMAQ 04/2030	1.600	CONST						1.600	
		LOCAL 04/2030	0.400	CONST						0.400	
AQC:D1Z	PUTNAM	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.450	0.000	0.000	0.000	1.150	0.500	2.800	0.000
PUTNAM CO 876380 R&P <Exempt>	LUDINGTONVILLE ROAD RECONSTRUCTION AND RESILIENCY IMPROVEMENTS: RECONSTRUCT LUDINGTONVILLE ROAD BETWEEN THE I-84 INTERCHANGE AND ROUTE 311 TO BRING IT TO A STATE OF GOOD REPAIR AND IMPROVE RESILIENCY. THE PROJECT INCLUDES PAVEMENT RESTORATION, ROAD SHOULDER CONSTRUCTION, BANK STABILIZATION, AND DRAINAGE SYSTEM UPGRADES WHERE REQUIRED WITHIN THE PROJECT LIMITS. TOWNS OF KENT AND PATTERSON. PUTNAM COUNTY	STBG LG URB 02/2028	1.280	DETLDES				1.280			
		LOCAL 02/2028	0.320	DETLDES				0.320			
		STBG LG URB 02/2028	1.280	PRELDES				1.280			
		LOCAL 02/2028	0.320	PRELDES				0.320			
		STBG LG URB 02/2028	0.240	ROWINCD				0.240			
		LOCAL 02/2028	0.060	ROWINCD				0.060			
		STBG LG URB 05/2029	0.800	ROWACQU					0.800		
		LOCAL 05/2029	0.200	ROWACQU					0.200		
		STBG LG URB 11/2030	0.000	CONINSP							2.000
		LOCAL 11/2030	0.000	CONINSP							0.500
		STBG LG URB 11/2030	0.000	CONST							8.952
		LOCAL 11/2030	0.000	CONST							2.238
AQC:A10Z	PUTNAM	TPC: \$15-\$25 M	TOTAL 5YR COST :	4.500	0.000	0.000	0.000	3.500	1.000	0.000	13.690
NYSDOT 881376 BRIDGE <Exempt>	INTERSTATE 84 RAMP G BRIDGE REPLACEMENTS: REPLACEMENT OF TWO STRUCTURES THAT CARRY RAMP G OF INTERSTATE 84 OVER INTERSTATE 84 (BIN 1032580) AND INTERSTATE 684 (BIN 1054270) IN THE TOWN OF SOUTHEAST, PUTNAM COUNTY, TO BRING THEM TO A STATE OF GOOD REPAIR. THE WORK WILL INCLUDE DECK REPLACEMENT, SUPERSTRUCTURE REPLACEMENT, AND BRIDGE WIDENING AS NEEDED (NO CHANGE IN THE NUMBER OF TRAVEL LANES).	NHPP 03/2025	0.000	DETLDES	0.563						
		SDF 03/2025	0.000	DETLDES	0.063						
		BFP MAIN 12/2025	3.915	CONINSP		3.915					
		SDF 12/2025	0.435	CONINSP		0.435					
		BFP MAIN 12/2025	12.623	CONST		12.623					
		SDF 12/2025	1.403	CONST		1.403					
		NHFP 12/2025	15.000	CONST		15.000					
AQC:A19P	PUTNAM	TPC: \$32-\$50 M	TOTAL 5YR COST :	33.376	0.626	33.376	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
PUTNAM CO 875905 MOBIL <Exempt>	PUTNAM BIKEWAY II, STAGE 4: CONSTRUCT PUTNAM BIKEWAY FROM PUTNAM AVENUE TO NORTH MAIN STREET IN BREWSTER VILLAGE AND MAYBROOK BIKEWAY II TO PROVIDE ALTERNATIVE MEANS OF TRAVEL. THE NEW PROJECT FUNDING SHOWN IS FOR THE FINAL 0.9 MILES STAGE. TOWN OF SOUTHEAST, PUTNAM COUNTY. TRANSFER TO FTA.	FTA 5307 04/2025 STATE 04/2025 LOCAL 04/2025 FTA MISC 10/2024 LOCAL 10/2024	0.000 0.000 0.000 0.000 0.000	DESCONST DESCONST DESCONST DESCONST DESCONST	2.000 0.250 0.250 1.482 0.370						
AQC:C2P	PUTNAMTPC: \$7.5-\$12 M	TOTAL5YR COST :	0.000		4.352	0.000	0.000	0.000	0.000	0.000	0.000
PUTNAM CO 882246 TRANSIT <Exempt>	PUTNAM COUNTY PART OPERATING ASSISTANCE. SECTION 5311 TRANSIT OPERATING ASSISTANCE TO ENABLE AND SUSTAIN CONTINUED OPERATIONS OF PUTNAM AREA RAPID TRANSIT (PART).	FTA 5311 01/2025 LOCAL 01/2025 FTA 5311 01/2026 LOCAL 01/2026 FTA 5311 01/2027 LOCAL 01/2027 FTA 5311 01/2028 LOCAL 01/2028 FTA 5311 01/2029 LOCAL 01/2029 FTA 5311 01/2030 LOCAL 01/2030	0.000 0.000 0.098 0.098 0.098 0.098 0.102 0.102 0.102 0.102 0.102 0.102	OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER	0.098 0.098 0.098 0.098 	0.098 0.098 0.098 0.098 	0.102 0.102 	0.102 0.102 	0.102 0.102 		
AQC:B1P	PUTNAMTPC: \$1.2-\$2.5 M	TOTAL5YR COST :	1.004		0.196	0.196	0.196	0.204	0.204	0.204	0.000
PUTNAM CO 8TM066 TRANSIT <Exempt>	PUTNAM COUNTY PART BUS PURCHASES - REPLACE EXISTING TROLLEYS, BUSES, VANS, AND PARATRANSIT VEHICLES THAT HAVE REACHED THE END OF THEIR SERVICE LIFE. PUTNAM COUNTY. PROJECT USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM (MEP) AND FTA 5307 FUNDING.	FTA 5307 01/2025 STATE 01/2025 LOCAL 01/2025 FTA 5307 01/2026 STATE 01/2026 LOCAL 01/2026 FTA 5307 01/2027 STATE 01/2027 LOCAL 01/2027 FTA 5307 01/2028 STATE 01/2028 LOCAL 01/2028 FTA 5307 01/2029 STATE 01/2029 LOCAL 01/2029 FTA 5307 01/2030 STATE 01/2030 LOCAL 01/2030	0.000 0.000 0.000 0.216 0.027 0.027 0.216 0.027 0.027 0.216 0.027 0.027 0.216 0.027 0.027 0.216 0.027 0.027	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP	0.360 0.045 0.045 0.216 0.027 0.027 0.216 0.027 0.027 0.216 0.027 0.027 0.216 0.027 0.027	0.216 0.027 0.027 0.216 0.027 0.027 0.216 0.027 0.027 0.216 0.027 0.027	0.216 0.027 0.027 0.216 0.027 0.027 0.216 0.027 0.027	0.216 0.027 0.027 0.216 0.027 0.027 0.216 0.027 0.027	0.216 0.027 0.027 0.216 0.027 0.027 0.216 0.027 0.027		
AQC:B2P	PUTNAMTPC: \$2-\$4 M	TOTAL5YR COST :	1.350		0.450	0.270	0.270	0.270	0.270	0.270	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
PUTNAM CO 8TM156 TRANSIT <Exempt>	CASHLESS FARE APP SOFTWARE: PURCHASE AND INSTALL CASHLESS FARE APP SOFTWARE FOR PUTNAM AREA RAPID TRANSIT (PART) BUSES TO REDUCE COSTS AND IMPROVE CUSTOMER SERVICE.	FTA 5307 04/2025 STATE 04/2025 LOCAL 04/2025	0.000 0.000 0.000	MISC MISC MISC	0.600 0.075 0.075						
AQC:B5P	PUTNAM	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.750	0.000	0.000	0.000	0.000	0.000	0.000
PUTNAM CO 8TM157 TRANSIT <Exempt>	REPLACE FIXED-ROUTE PART 3 SERVICE WITH MICROTRANSIT – REPLACE EXISTING PUTNAM AREA RAPID TRANSIT (PART) ROUTE 3 FIXED-ROUTE SERVICE WITH MICROTRANSIT SERVICE TO REDUCE COSTS, EXPAND ACCESSIBILITY TO TRANSIT, AND REDUCE CARBON EMISSIONS. THE SERVICE AREA IS PRIMARILY THE TOWN OF PATTERSON, INCLUDING THE PUTNAM LAKE AREA. THE PROJECT INCLUDES THE ACQUISITION AND INSTALLATION OF SOFTWARE AND ALL ONBOARD EQUIPMENT NECESSARY TO OPERATE A FUNCTIONAL MICROTRANSIT SCHEDULING AND DISPATCHING SYSTEM. TOWNS OF PATTERSON AND SOUTHEAST. PUTNAM COUNTY. TRANSFER TO FTA; CRP FUNDS WILL NOT BE USED FOR TRANSIT OPERATIONS.	CRP MED URB 06/2025 LOCAL 06/2025 LOCAL 06/2025 CRP MED URB 06/2026 LOCAL 06/2026 LOCAL 06/2026	0.000 0.000 0.000 0.012 0.003 0.335	MISC MISC MISC MISC MISC MISC	0.048 0.012 0.415 0.012 0.003 0.335						
AQC:B5P	PUTNAM	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.475	0.350	0.000	0.000	0.000	0.000	0.000
PUTNAM CO 8TRM61 TRANSIT <Exempt>	SECTION 5307 PROGRAM ADMINISTRATION FOR PUTNAM AREA RAPID TRANSIT (PART) BUS SERVICE. SECTION 5307 PROGRAM ADMINISTRATION FOR TRANSIT OPERATIONS TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATIONS OF PUTNAM AREA RAPID TRANSIT (PART) BUS SERVICE.	FTA 5307 01/2026 STATE 01/2026 LOCAL 01/2026 FTA 5307 01/2027 STATE 01/2027 LOCAL 01/2027 FTA 5307 01/2028 STATE 01/2028 LOCAL 01/2028 FTA 5307 01/2029 STATE 01/2029 LOCAL 01/2029 FTA 5307 01/2030 STATE 01/2030 LOCAL 01/2030	0.080 0.010 0.010 0.080 0.010 0.010 0.080 0.010 0.010 0.080 0.010 0.010 0.080 0.010 0.010	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		0.080 0.010 0.010 0.080 0.010 0.010 0.080 0.010 0.010	0.080 0.010 0.010		0.080 0.010 0.010	0.080 0.010 0.010	
AQC:B1P	PUTNAM	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.500	0.000	0.100	0.100	0.100	0.100	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 805904 R&P <Exempt>	ROUTE 340 @ PIERMONT AVENUE INTERSECTION IMPROVEMENTS: IMPROVE THE INTERSECTION OF ROUTE 340 AND PIERMONT AVENUE TO IMPROVE SAFETY AND TRAFFIC FLOW. WORK WILL INCLUDE PEDESTRIAN IMPROVEMENTS. TOWN OF ORANGETOWN, ROCKLAND COUNTY.	CRP LG URB 10/2026	0.400	PRELDES			0.400				
		SDF 10/2026	0.100	PRELDES			0.100				
		CRP LG URB 02/2027	0.040	ROWINCD			0.040				
		SDF 02/2027	0.010	ROWINCD			0.010				
		CRP LG URB 10/2027	0.400	DETLDES				0.400			
		SDF 10/2027	0.100	DETLDES				0.100			
		CRP LG URB 10/2027	0.080	ROWACQU				0.080			
		SDF 10/2027	0.020	ROWACQU				0.020			
		CRP LG URB 10/2028	1.120	CONINSP					1.120		
		SDF 10/2028	0.280	CONINSP					0.280		
		CRP LG URB 10/2028	5.167	CONST					5.167		
		SDF 10/2028	1.292	CONST					1.292		
		STBG LG URB 10/2028	0.833	CONST					0.833		
		SDF 10/2028	0.208	CONST					0.208		
AQC:D1	ROCKLAND	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.550	0.600	8.900	0.000	0.000
NYSDOT 815518 R&P <Exempt>	RESURFACE ROUTE 304 FROM WEST NYACK ROAD TO ROUTE 9W TO BRING TO A STATE OF GOOD REPAIR. TOWN OF CLARKSTOWN, ROCKLAND COUNTY. MINOR DRAINAGE IMPROVEMENTS WILL BE INCLUDED WHERE FEASIBLE.	SDF 01/2025	0.000	DETLDES	0.300						
		NHPP 01/2026	1.800	CONINSP		1.800					
		SDF 01/2026	0.450	CONINSP		0.450					
		NHPP 01/2026	12.000	CONST		12.000					
		SDF 01/2026	3.000	CONST		3.000					
AQC:A10Z	ROCKLAND	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.300	17.250	0.000	0.000	0.000	0.000	0.000
NYSDOT 823951 TRAFFIC <Exempt>	ROUTE 9W AT OAK TREE ROAD INTERSECTION IMPROVEMENT. THIS PROJECT WILL REPLACE A TRAFFIC SIGNAL WITH A ROUNDABOUT TO MITIGATE CONGESTION AT THE INTERSECTION OF ROUTE 9W AT OAK TREE ROAD IN THE TOWN OF ORANGETOWN, ROCKLAND COUNTY. PEDESTRIAN FACILITIES WILL BE INSTALLED UP TO ADA STANDARDS WHERE FEASIBLE. NY797 (PROGRAM CODE: Y926).	STATE 05/2025	0.000	DETLDES	0.200						
		STATE 05/2025	0.000	ROWACQU	0.100						
		HPP 09/2026	0.440	CONINSP		0.440					
		SDF 09/2026	0.110	CONINSP		0.110					
		STATE 09/2026	0.267	CONINSP		0.267					
		HPP 09/2026	3.560	CONST		3.560					
		SDF 09/2026	0.890	CONST		0.890					
		STBG FLEX 09/2026	0.520	CONST		0.520					
		SDF 09/2026	0.130	CONST		0.130					
AQC:D2P	ROCKLAND	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.300	5.917	0.000	0.000	0.000	0.000	0.000
NYSDOT 850224 R&P <Exempt>	PMI: ROUTE 303 RESURFACING: AL FOXIE WAY TO ROUTE 9W: RESURFACE ROUTE 303 FROM AL FOXIE WAY TO ROUTE 9W TO BRING TO A STATE OF GOOD REPAIR. TOWN OF CLARKSTOWN, ROCKLAND COUNTY.	SDF 06/2025	0.000	DETLDES	0.050						
		NHPP 11/2025	1.200	CONINSP		1.200					
		SDF 11/2025	0.300	CONINSP		0.300					
		NHPP 11/2025	8.000	CONST		8.000					
		SDF 11/2025	2.000	CONST		2.000					
AQC:A10Z	ROCKLAND	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.050	11.500	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
ROCKLAND CO 875458 RECON <Exempt>	CONGERS ROAD RECONSTRUCTION (CR 80-BREWERY ROAD TO STRAWTOWN ROAD- 1.0 MILES); PROVIDE TURNING LANES AT BREWERY ROAD, CAIRNSMUIR ROAD, AND STRAWTOWN ROAD; RECONSTRUCT DRAINAGE SYSTEMS AND INSTALL CURB AND SIDEWALK FOR ADA COMPLIANCE TO IMPROVE SAFETY. TOWN OF CLARKSTOWN. ROCKLAND COUNTY.	NHPP 10/2026 LOCAL 10/2026 NHPP 10/2026 LOCAL 10/2026	0.970 0.243 6.465 1.616	CONINSP CONINSP CONST CONST			0.970 0.243 6.465 1.616				
AQC:D4P	ROCKLAND	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	9.294	0.000	0.000	9.294	0.000	0.000	0.000	0.000
ROCKLAND CO 875768 BRIDGE <Exempt>	BRIDGE REPLACEMENT IN KIND: WILLIAM STREET BRIDGE/SPARKILL CREEK. RECONSTRUCT APPROACHES AND REPLACE THE WILLIAM STREET BRIDGE OVER SPARKILL CREEK TO BRING IT TO A STATE OF GOOD REPAIR. TOWN OF ORANGETOWN, ROCKLAND COUNTY. BIN 3346070 2023 BNY PROJECT. \$2.507M OF CONSTRUCTION FUNDS ON THE PROJECT ARE 95% FEDERAL WITH THE USE OF TOLL CREDITS.	STBG-OFF 07/2025 LOCAL 07/2025 STBG-OFF 07/2025 LOCAL 07/2025 STBG-OFF 09/2027 LOCAL 09/2027 STBG-OFF 09/2027 LOCAL 09/2027 LOCAL 09/2027	0.000 0.000 0.000 0.000 0.138 0.035 5.267 0.690 0.132	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST CONST	0.152 0.038 0.147 0.037		0.138 0.035 5.267 0.690 0.132				
AQC:A19P	ROCKLAND	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.262	0.374	0.000	6.262	0.000	0.000	0.000	0.000
ROCKLAND CO 875898 INTER <Exempt>	SUFFERN LANE AT HAMMOND ROAD. THE PROJECT WILL WIDEN SUFFERN LANE TO PROVIDE AN EASTBOUND TURN LANE AT HAMMOND ROAD AND A WESTBOUND TURN LANE AT THIELLS-MT IVY ROAD TO REDUCE CONGESTION. SIDEWALK REPLACEMENTS WILL BE ADDRESSED AS NEEDED. TOWN OF HAVERSTRAW, ROCKLAND COUNTY.	CRP LG URB 10/2025 LOCAL 10/2025	1.500 0.375	CONST CONST		1.500 0.375					
AQC:D1P	ROCKLAND	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	1.875	0.000	1.875	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO 875907 RECON <Exempt>	PASCACK ROAD @ LAWRENCE STREET, ADD A LEFT TURN LANE ON THE SOUTHBOUND PASCACK APPROACH TO INCREASE CAPACITY AND REDUCE CONGESTION AND DELAY, DRAINAGE IMPROVEMENTS, AND INSTALL A SIDEWALK. TOWN OF CLARKSTOWN, ROCKLAND COUNTY.	CMAQ 02/2026 LOCAL 02/2026 CMAQ 02/2026 LOCAL 02/2026	0.504 0.126 2.136 0.534	CONINSP CONINSP CONST CONST		0.504 0.126 2.136 0.534					
AQC:D1P	ROCKLAND	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.300	0.000	3.300	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
ROCKLAND CO 875964 SAFETY <Exempt>	WEST SHORE RIVER LINE RAILROAD CROSSINGS SAFETY IMPROVEMENTS: INSTALL SAFETY MEASURES AT THE 13 PUBLIC RAILROAD GRADE CROSSINGS ON THE WEST SHORE RIVER LINE BETWEEN RAILROAD AVENUE AND ANDRE AVENUE IN ROCKLAND COUNTY. THE IMPROVEMENTS WILL SUPPORT THE DESIGNATION OF QUIET ZONES AND IMPROVE SAFETY FOR ALL USERS. CONSTRUCTION FUNDS WILL INCLUDE A RAILROAD FORCE ACCOUNT. (NY299 HPP#443, NY421 #1611, NY578 #3256)	HPP 06/2025	0.000	DETLDES	0.014						
		LOCAL 06/2025	0.000	DETLDES	0.003						
		HPP 06/2025	0.000	ROWACQU	0.100						
		LOCAL 06/2025	0.000	ROWACQU	0.025						
		HPP 06/2025	0.000	ROWINCD	0.005						
		LOCAL 06/2025	0.000	ROWINCD	0.001						
		HPP 12/2026	0.135	CONINSP			0.135				
		LOCAL 12/2026	0.034	CONINSP			0.034				
		LOCAL 12/2026	0.350	CONINSP			0.350				
		HPP 12/2026	2.344	CONST			2.344				
		LOCAL 12/2026	0.586	CONST			0.586				
		LOCAL 12/2026	12.900	CONST			12.900				
AQC:A1P	ROCKLAND	TPC: \$15-\$25 M	TOTAL 5YR COST :	16.349	0.148	0.000	16.349	0.000	0.000	0.000	0.000
ROCKLAND CO 875966 INTER <Exempt>	GERMONDS ROAD: PALISADES INTERSTATE PARKWAY (PIP) RAMPS INTERSECTION RECONSTRUCTION: RECONSTRUCT THE INTERSECTION AT GERMONDS ROAD, MIDDLETOWN ROAD, LITTLE TOR ROAD, AND THE PALISADES INTERSTATE PARKWAY RAMPS TO IMPROVE TRAFFIC FLOW. THE PROJECT ALTERNATIVES INCLUDE CHANNELIZED LANES, A TURN LANE FROM THE NORTHBOUND PALISADES INTERSTATE PARKWAY RAMP, AND ROUNDABOUTS, AND/OR SIGNAL RETIMING. PROJECT PART OF THE ROCKLAND COUNTY SIGNAL RETIMING STUDY. TOWN OF CLARKSTOWN. ROCKLAND COUNTY.	CMAQ 09/2025	0.000	ROWACQU	0.064						
		LOCAL 09/2025	0.000	ROWACQU	0.016						
		CMAQ 11/2026	1.200	CONINSP			1.200				
		LOCAL 11/2026	0.300	CONINSP			0.300				
		CMAQ 11/2026	4.136	CONST			4.136				
		LOCAL 11/2026	1.034	CONST			1.034				
		CRP LG URB 11/2026	1.784	CONST			1.784				
		LOCAL 11/2026	0.446	CONST			0.446				
AQC:D1	ROCKLAND	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.900	0.080	0.000	8.900	0.000	0.000	0.000	0.000
ROCKLAND CO 876244 BRIDGE <Exempt>	BRIDGE REPLACEMENT IN KIND: GAGAN RD BRIDGE OVER MINISCEONGO CREEK. REPLACEMENT OF BRIDGE AND RECONSTRUCTION OF APPROACHES DUE TO DETERIORATION TO BRING THEM TO A STATE OF GOOD REPAIR. TOWN OF HAVERSTRAW, ROCKLAND COUNTY BIN 3346310	STBG-OFF 04/2026	0.439	CONINSP		0.439					
		LOCAL 04/2026	0.110	CONINSP		0.110					
		STBG-OFF 04/2026	3.600	CONST		3.600					
		LOCAL 04/2026	0.900	CONST		0.900					
AQC:A19P	ROCKLAND	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.049	0.000	5.049	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
ROCKLAND CO 876245 RECON <Exempt>	INTERSECTION IMPROVEMENT, COUNTY ROUTE 29 AND ZUKOR ROAD: THE PROJECT WILL REPLACE THE STOP AND YIELD CONTROL INTERSECTION WITH A MODERN ROUNDABOUT. THIS PROJECT WILL NOT ONLY IMPROVE TRAFFIC FLOW AND AIR QUALITY, BUT IT WILL PROVIDE A COST-EFFECTIVE TRANSPORTATION SYSTEM GATEWAY ENHANCEMENT AT THE NORTHERN END OF NEW CITY. ROCKLAND COUNTY	STBG LG URB 12/2025 LOCAL 12/2025 STBG LG URB 12/2026 LOCAL 12/2026 STBG LG URB 12/2026 LOCAL 12/2026	0.016 0.004 0.100 0.025 3.750 0.938	ROWACQU ROWACQU CONINSP CONINSP CONST CONST		0.016 0.004					
AQC:D1P	ROCKLAND	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.833	0.000	0.020	4.813	0.000	0.000	0.000	0.000
VIL OF NYACK 876247 BIKE/PED <Exempt>	SAFE ROUTE TO THE NYACK MIDDLE SCHOOL: THIS PROJECT WILL INSTALL CONCRETE SIDEWALKS, CURBING, ADA RAMPS, CROSSWALK STRIPING, LED FLASHING PEDESTRIAN SIGNS, AND SHADE TREES ON STREETS IN THE DENSELY POPULATED SECTION OF THE VILLAGE BORDERING THE NYACK MIDDLE SCHOOL, NOT SERVED BY SCHOOL BUSING, FOR ADA COMPLIANCE TO IMPROVE SAFETY. VILLAGE OF NYACK, ROCKLAND COUNTY. 2018 TAP SOLICITATION.	SAFE RT SCH 12/2024 LOCAL 12/2024 SAFE RT SCH 12/2024 LOCAL 12/2024 SAFE RT SCH 10/2024 LOCAL 10/2024 SAFE RT SCH 10/2024 LOCAL 10/2024	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST DETLDES DETLDES ROWACQU ROWACQU	0.460 0.115 3.086 0.771 0.080 0.020 0.127 0.032						
AQC:C2P	ROCKLAND	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000	4.691	0.000	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO 876269 BRIDGE <Exempt>	LAWRENCE STREET OVER TRIBUTARY TO PASCACK BROOK BRIDGE REHABILITATION – REHABILITATE THE LAWRENCE STREET BRIDGE OVER A TRIBUTARY TO PASCACK BROOK TO ADDRESS DETERIORATION TO BRING IT TO A STATE OF GOOD REPAIR. TOWN OF RAMAPO, VILLAGE OF SPRING VALLEY, ROCKLAND COUNTY. BIN 3364770. 2021 BRIDGE NY PROJECT. FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH	NHPP 05/2026 LOCAL 05/2026 STBG LG URB 05/2026 LOCAL 05/2026 NHPP 05/2026 LOCAL 05/2026 STBG LG URB 05/2026 LOCAL 05/2026	0.219 0.012 0.120 0.030 0.797 0.042 0.240 0.060	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST		0.219 0.012 0.120 0.030 0.797 0.042 0.240 0.060					
AQC:A19P	ROCKLAND	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.520	0.000	1.520	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
VIL OF WESLEY HILLS 876288 BIKE/PED <Exempt>	VILLAGE OF WESLEY HILLS WILLOW TREE ROAD SIDEWALK SYSTEM: THE PROJECT WILL PROVIDE AN ADA-COMPLIANT SIDEWALK SYSTEM ALONG WILLOW TREE ROAD FROM WILDER ROAD TO ROUTE 306. VILLAGE OF WESLEY HILLS, TOWN OF RAMAPO, ROCKLAND COUNTY.	TAP LG URBAN 08/2025 LOCAL 08/2025 TAP LG URBAN 04/2025 LOCAL 04/2025 TAP LG URBAN 04/2026 LOCAL 04/2026 LOCAL 04/2026 TAP LG URBAN 04/2026 LOCAL 04/2026	0.000 0.000 0.000 0.000 0.315 0.079 0.151 1.138 0.284	ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST CONST	0.078 0.019 0.019 0.005 0.315 0.079 0.151 1.138 0.284						
AQC:C2P	ROCKLAND	TPC: \$2-\$4 M	TOTAL 5YR COST :	1.967	0.121	1.967	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO 876315 BRIDGE <Exempt>	PASCACK ROAD OVER PASCACK BROOK BRIDGE REPLACEMENT - REHABILITATE THE STRUCTURE THAT CARRIES PASCACK ROAD OVER PASCACK BROOK IN THE VILLAGE OF CHESNUT RIDGE IN THE TOWN OF RAMAPO IN ROCKLAND COUNTY. VARIOUS BRIDGE ELEMENTS WILL BE REPLACED, INCLUDING THE DECK, GIRDERS, UTILITY SUPPORTS, ABUTMENT, AND WINGWALLS. BIN 3346190. 2022 BRIDGENY PROJECT IS 95% FEDERAL USING TOLL CREDITS.	BFP MAIN 02/2026 LOCAL 02/2026 STBG LG URB 02/2026 LOCAL 02/2026 BFP MAIN 02/2026 LOCAL 02/2026 STBG LG URB 02/2026 LOCAL 02/2026	0.166 0.009 0.200 0.050 0.595 0.031 0.300 0.075	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST		0.166 0.009 0.200 0.050 0.595 0.031 0.300 0.075					
AQC:A19P	ROCKLAND	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.426	0.000	1.426	0.000	0.000	0.000	0.000	0.000
TN OF ORANGETOWN 876316 BRIDGE <Exempt>	MARGARET KEAHON DRIVE OVER MUDDY BROOK BRIDGE REPLACEMENT: REPLACE SIX 35-FOOT CULVERTS WITH A SINGLE-SPAN BRIDGE THAT CARRIES MARGARET KEAHON DRIVE OVER THE MUDDY BROOK TO REDUCE WATER FLOW ISSUES AND REPLACE DETERIORATED CULVERTS. TOWN OF ORANGETOWN. ROCKLAND COUNTY. 2022 BRIDGENY PROJECT. 95% FEDERAL USING TOLL CREDITS.	BFP OFF SYS 10/2024 LOCAL 10/2024 BFP OFF SYS 10/2024 LOCAL 10/2024 BFP OFF SYS 10/2026 LOCAL 10/2026 BFP OFF SYS 10/2026 LOCAL 10/2026	0.000 0.000 0.000 0.000 0.215 0.011 2.343 0.123	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST	0.177 0.008 0.177 0.008 0.215 0.011 2.343 0.123		0.215				
AQC:A19P	ROCKLAND	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.692	0.370	0.000	2.692	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
ROCKLAND CO 876349 BIKE/PED <Exempt>	CENTRAL DRIVE PEDESTRIAN IMPROVEMENTS. THE PROJECT WILL IMPROVE SAFETY AND MOBILITY BY REPLACING AN EXISTING SIDEWALK WITH AN ADA-COMPLIANT, RAISED SIDEWALK AND CONSTRUCTING A BIKE LANE. LIMITS ARE ALONG CENTRAL DRIVE FROM THE ENTRANCE TO FARLEY ELEMENTARY SCHOOL TO CENTRAL HIGHWAY AND SOUTH ALONG CENTRAL HIGHWAY TO WASHBURNS LANE. TOWN OF STONY POINT, ROCKLAND COUNTY. 2023 TAP PROJECT	TAP LG URBAN 03/2025	0.000	DETLDES	0.080						
		LOCAL 03/2025	0.000	DETLDES	0.020						
		TAP LG URBAN 03/2025	0.000	PRELDES	0.240						
		LOCAL 03/2025	0.000	PRELDES	0.060						
		TAP LG URBAN 03/2025	0.000	ROWINCD	0.004						
		LOCAL 03/2025	0.000	ROWINCD	0.001						
		TAP LG URBAN 07/2026	0.008	ROWACQU		0.008					
		LOCAL 07/2026	0.002	ROWACQU	0.002						
		TAP LG URBAN 08/2027	0.160	CONINSP			0.160				
		LOCAL 08/2027	0.040	CONINSP			0.040				
		TAP LG URBAN 08/2027	0.869	CONST			0.869				
		LOCAL 08/2027	0.217	CONST			0.217				
AQC:C2P	ROCKLAND	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.405	0.010	1.286	0.000	0.000	0.000	0.000
VIL OF WESLEY HILLS 876350 BIKE/PED <Exempt>	WILDER ROAD SIDEWALKS. THE PROJECT WILL INSTALL ADA-COMPLIANT SIDEWALKS ALONG THE EAST SIDE OF WILDER ROAD FROM WILLOW ROAD NORTH TO LIME KILN ROAD TO IMPROVE PEDESTRIAN SAFETY. WORK WILL ALSO INCLUDE DRAINAGE IMPROVEMENTS WHERE FEASIBLE. VILLAGE OF WESLEY HILLS, ROCKLAND COUNTY. 2023 TAP PROJECT.	TAP LG URBAN 01/2025	0.000	DETLDES	0.057						
		LOCAL 01/2025	0.000	DETLDES	0.014						
		TAP LG URBAN 01/2025	0.000	PRELDES	0.110						
		LOCAL 01/2025	0.000	PRELDES	0.027						
		TAP LG URBAN 01/2025	0.000	ROWINCD	0.034						
		LOCAL 01/2025	0.000	ROWINCD	0.009						
		TAP LG URBAN 06/2026	0.103	ROWACQU		0.103					
		LOCAL 06/2026	0.026	ROWACQU	0.026						
		TAP LG URBAN 07/2027	0.126	CONINSP			0.126				
		LOCAL 07/2027	0.031	CONINSP			0.031				
		LOCAL 07/2027	0.155	CONST			0.155				
		TAP LG URBAN 07/2027	1.286	CONST			1.286				
		LOCAL 07/2027	0.321	CONST			0.321				
AQC:C2P	ROCKLAND	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.251	0.129	1.919	0.000	0.000	0.000	0.000
VIL OF KASER 876376 SAFETY <Exempt>	ROUTE 306 SAFETY IMPROVEMENTS: THE PROJECT WILL MAKE SAFETY IMPROVEMENTS AT THE INTERSECTION OF ROUTE 306 AND PHYLLIS TERRACE. WORK WILL INCLUDE THE INSTALLATION OF ADA-COMPLIANT SIDEWALKS AND CURB RAMPS, CROSSWALKS, AND BUS PULL-OFFS/SHELTERS TO IMPROVE SAFETY AND PROMOTE MASS TRANSIT. VILLAGE OF KASER, TOWN OF RAMAPO, ROCKLAND COUNTY. NY820 (EXPIRES FFY 27 - PROGRAM CODE Y603)	HPP 03/2025	0.000	DETLDES	0.120						
		LOCAL 03/2025	0.000	DETLDES	0.030						
		HPP 03/2025	0.000	PRELDES	0.120						
		LOCAL 03/2025	0.000	PRELDES	0.030						
		HPP 03/2025	0.000	ROWINCD	0.001						
		HPP 03/2026	0.001	ROWACQU		0.001					
		HPP 04/2027	0.218	CONINSP			0.218				
		LOCAL 04/2027	0.055	CONINSP			0.055				
		HPP 04/2027	1.040	CONST			1.040				
		LOCAL 04/2027	0.260	CONST			0.260				
AQC:C2P	ROCKLAND	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.301	0.001	1.573	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
ROCKLAND CO 876382 BRIDGE <Exempt>	MAIN STREET OVER MINISCEONGO CREEK BRIDGE REPLACEMENT – REPLACE THE MAIN STREET BRIDGE OVER MINISCEONGO CREEK TO ADDRESS DETERIORATION TO BRING IT TO A STATE OF GOOD REPAIR. TOWN OF STONY POINT, ROCKLAND COUNTY. BIN 3346330.	STBG LG URB 05/2026 LOCAL 05/2026 STBG LG URB 05/2026 LOCAL 05/2026 STBG LG URB 09/2026 LOCAL 09/2026 STBG LG URB 05/2026 LOCAL 05/2026 STBG LG URB 09/2027 LOCAL 09/2027 STBG LG URB 09/2027 LOCAL 09/2027	0.300 0.075 0.450 0.113 0.050 0.013 0.010 0.003 0.800 0.200 5.000 1.250	DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST		0.300 0.075 0.450 0.113 0.050 0.013 0.010 0.003					
AQC:A19Z	ROCKLAND	TPC: \$7.5-\$12 M	TOTAL5YR COST :	8.264		0.000	1.014	7.250	0.000	0.000	0.000
ROCKLAND CO 876383 CONST <Non-Exempt>	SPOOK ROCK ROAD EXTENSION: EXTENSION OF SPOOK ROCK ROAD (CR-85) AT WESLEY CHAPEL ROAD INTERSECTION TO ROUTE 202 AND SKY MEADOW ROAD INTERSECTION TO IMPROVE SAFETY. THE NEW ROADWAY WILL BE BUILT ON EXISTING RIGHT OF WAY CONNECTING SKY MEADOW ROAD AND WESLEY CHAPEL ROAD TO CONNECT TO ROUTE 202. TOWN OF RAMAPO, ROCKLAND COUNTY. THE STATE CERTIFIES THAT THIS PROJECT WILL BE APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 06/2026 LOCAL 06/2026 HSIP 06/2026 LOCAL 06/2026 HSIP 06/2026 LOCAL 06/2026 STBG LG URB 08/2027 LOCAL 08/2027 STBG LG URB 09/2028 LOCAL 09/2028 STBG LG URB 09/2028 LOCAL 09/2028	0.450 0.050 0.675 0.075 0.009 0.001 0.200 0.050 0.800 0.200 8.000 2.000	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST		0.450 0.050 0.675 0.075 0.009 0.001	0.200 0.050	0.800 0.200 8.000 2.000			
AQC:NON	ROCKLAND	TPC: \$9.5-15.5 M	TOTAL5YR COST :	12.510		0.000	1.260	0.250	11.000	0.000	0.000
ROCKLAND CO 876384 INTER <Exempt>	LIME KILN ROAD (CR-84) AND WILDER ROAD (CR-81) INTERSECTION IMPROVEMENT. REPLACE THE STOP-CONTROLLED INTERSECTION WITH A MODERN ROUNDABOUT TO REDUCE CONGESTION AND IMPROVE AIR QUALITY. VILLAGE OF WESLEY HILLS. TOWN OF RAMAPO. ROCKLAND COUNTY.	CMAQ 10/2026 LOCAL 10/2026 CMAQ 10/2026 LOCAL 10/2026 CMAQ 09/2027 LOCAL 09/2027 CMAQ 10/2026 LOCAL 10/2026 CMAQ 10/2027 LOCAL 10/2027 CMAQ 10/2027 LOCAL 10/2027	0.320 0.080 0.480 0.120 0.050 0.013 0.010 0.003 0.650 0.163 3.500 0.875	DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST		0.320 0.080 0.480 0.120 0.050 0.013 0.010 0.003		0.650 0.163 3.500 0.875			
AQC:D3Z	ROCKLAND	TPC: \$6-\$9.4 M	TOTAL5YR COST :	6.264		0.000	0.000	1.076	5.188	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF CLARKSTOWN 878028 BIKE/PED <Exempt>	LAWRENCE STREET SIDEWALKS: SECOND STREET TO PASCACK ROAD: INSTALL 1200 LINEAR FEET OF NEW SIDEWALK FROM SECOND STREET TO PASCACK ROAD AND 720 LINEAR FEET OF NEW SIDEWALK ALONG PASCACK ROAD-CLARKSTOWN ROAD. TOWN OF CLARKSTOWN, ROCKLAND COUNTY TEP-#85064	LOCAL 01/2026 STP ENHANCE 01/2026 LOCAL 01/2026	0.402 0.798 0.200	CONST CONST CONST		0.402 0.798 0.200					
AQC:C2P	ROCKLAND TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.400		0.000	1.400	0.000	0.000	0.000	0.000	0.000
TN OF CLARKSTOWN 878052 SAFETY <Exempt>	REVITALIZATION OF WEST NYACK PHASE 2 STREETScape IMPROVEMENTS. STRAWTOWN/SICKLETOWN ROAD FROM DEMAREST AVE SOUTH TO ROUTE 59 OVERPASS. WORK INCLUDES SIDEWALKS, CURBING, PAVERS, LIGHTING, BIKE RACKS & LANDSCAPING. TOWN OF CLARKSTOWN, ROCKLAND COUNTY TEP 20	LOCAL 10/2025 STP ENHANCE 10/2025 LOCAL 10/2025	0.536 2.321 1.250	CONINSP CONST CONST		0.536 2.321 1.250					
AQC:C2P	ROCKLAND TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.107		0.000	4.107	0.000	0.000	0.000	0.000	0.000
NYSDOT 881375 BRIDGE <Exempt>	BRIDGE REHABILITATION: PROJECT WILL REPAIR THE STONE FACADE ON THE STRUCTURE THAT CARRIES NORTH MIDDLETOWN ROAD OVER THE PALISADES INTERSTATE PARKWAY IN THE TOWN OF CLARKSTOWN, ROCKLAND COUNTY. WORK WILL INCLUDE PARAPET REPAIR AND SIDEWALK IMPROVEMENTS. BIN 1068710	SDF 05/2025 NHPP 12/2025 SDF 12/2025 NHPP 12/2025 SDF 12/2025	0.000 0.960 0.240 6.400 1.600	DETLDES CONINSP CONINSP CONST CONST	0.500	0.960 0.240 6.400 1.600					
AQC:A19	ROCKLAND TPC: \$9.5-15.5 M	TOTAL 5YR COST :	9.200		0.500	9.200	0.000	0.000	0.000	0.000	0.000
NYSDOT 881573 TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS: ROCKLAND COUNTY: INSTALL EIGHT TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS AS APPROPRIATE ALONG ROUTE 9W, ROUTE 45, AND ROUTE 304. TOWN OF CLARKSTOWN, ORANGETOWN, RAMAPO, VILLAGES OF CHESTNUT RIDGE, NEW HEMPSTEAD, AND SPRING VALLEY, ROCKLAND COUNTY.	STBG FLEX 06/2025 SDF 06/2025 STBG FLEX 06/2026 SDF 06/2026 STBG FLEX 02/2027 SDF 02/2027 STBG FLEX 02/2027 SDF 02/2027 STBG FLEX 03/2028 SDF 03/2028 STBG FLEX 03/2028 SDF 03/2028	0.000 0.000 0.080 0.020 0.160 0.040 0.160 0.040 0.320 0.080 1.600 0.400	PRELDES PRELDES ROWINCD ROWINCD DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.160 0.040	0.080 0.020	0.160 0.040 0.160 0.040	0.320 0.080 1.600 0.400			
AQC:D2Z	ROCKLAND TPC: \$2-\$4 M	TOTAL 5YR COST :	2.900		0.200	0.100	0.400	2.400	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
ROCKLAND CO 882403 MOBIL <Exempt>	ROCKLAND COUNTY COMMUTE ALTERNATIVES: PROMOTE STRATEGIES TO CHANGE THE TRAVEL BEHAVIOR OF COMMUTERS, INCLUDING MODE CHOICE AND THE DIRECTION/TIME OF TRAVEL, TO REDUCE CONGESTION, IMPROVE MOBILITY, AND IMPROVE AIR QUALITY IN ROCKLAND COUNTY. 1/1/2024-12/31/2026	CMAQ 10/2024 LOCAL 10/2024 CMAQ 10/2025 LOCAL 10/2025	0.000 0.000 0.640 0.160	MISC MISC MISC MISC	0.640 0.160	0.640 0.160					
AQC:C1P	ROCKLAND TPC: \$2-\$4 M	TOTAL 5YR COST :	0.800		0.800	0.800	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO 882438 MOBIL <Exempt>	ROCKLAND COUNTY COMMUTE ALTERNATIVES: PROMOTE STRATEGIES TO CHANGE THE TRAVEL BEHAVIOR OF COMMUTERS, INCLUDING MODE CHOICE AND THE DIRECTION/TIME OF TRAVEL, TO REDUCE CONGESTION, IMPROVE MOBILITY, AND IMPROVE AIR QUALITY IN ROCKLAND COUNTY. 1/1/2027-12/31/2029	CMAQ 10/2026 LOCAL 10/2026 CMAQ 10/2027 LOCAL 10/2027 CMAQ 10/2028 LOCAL 10/2028	0.640 0.160 0.640 0.160 0.640 0.160	OPER OPER OPER OPER OPER OPER			0.640 0.160	0.640 0.160	0.640 0.160		
AQC:C1P	ROCKLAND TPC: \$2-\$4 M	TOTAL 5YR COST :	2.400		0.000	0.000	0.800	0.800	0.800	0.000	0.000
NYSDOT 882453 TRANSIT <Exempt>	ROUTE 9W BUS SERVICE: OPERATING SUBSIDY FOR ALL-DAY BUS SERVICE BETWEEN THE ROUTE 9W CORRIDOR IN ROCKLAND COUNTY AND THE PORT AUTHORITY OF NY & NJ BUS TERMINAL ON 41ST STREET IN MANHATTAN. 1/1/2029-12/31/2031.	STBG LG URB 10/2028 SDF 10/2028 STBG LG URB 10/2029 SDF 10/2029 STBG LG URB 10/2030 SDF 10/2030	0.280 0.070 0.280 0.070 0.000 0.000	OPER OPER OPER OPER OPER OPER					0.280 0.070	0.280 0.070	0.280 0.070
AQC:B1P	ROCKLAND TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.700		0.000	0.000	0.000	0.000	0.350	0.350	0.350
ROCKLAND CO 882458 MOBIL <Exempt>	ROCKLAND COUNTY COMMUTE ALTERNATIVES: PROMOTE STRATEGIES TO CHANGE THE TRAVEL BEHAVIOR OF COMMUTERS, INCLUDING MODE CHOICE AND THE DIRECTION/TIME OF TRAVEL, TO REDUCE CONGESTION, IMPROVE MOBILITY, AND IMPROVE AIR QUALITY IN ROCKLAND COUNTY. 1/1/2030-12/31/2032	CMAQ 10/2029 LOCAL 10/2029 CMAQ 10/2030 LOCAL 10/2030 CMAQ 10/2031 LOCAL 10/2031	0.640 0.160 0.000 0.000 0.000 0.000	OPER OPER OPER OPER OPER OPER						0.640 0.160	0.640 0.160 0.640 0.160
AQC:C1P	ROCKLAND TPC: \$2-\$4 M	TOTAL 5YR COST :	0.800		0.000	0.000	0.000	0.000	0.000	0.800	1.600

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 8CWS02 TRAFFIC <Exempt>	CURVE WARNING SIGN UPGRADES, REGION 8: UPGRADE CURVE WARNING SIGNS TO IMPROVE SAFETY ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN ROCKLAND COUNTY. 100% FEDERAL WITH THE USE OF TOLL CREDITS. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER. 100% FEDERAL WITH THE USE OF TOLL CREDITS.	HSIP 06/2025 HSIP 06/2026 HSIP 06/2026	0.000 0.337 1.937	DETLDES CONINSP CONST	0.037	0.337 1.937					
AQC:A6P	ROCKLAND	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.274	0.037	2.274	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
ROCKLAND CO 8TM008 MOBIL <Exempt>	SANATORIUM ROAD SIDEWALKS: DESIGN & ENGINEERING FOR SIDEWALKS ON SANATORIUM ROAD IN POMONA FROM ROUTE 45 TO BUILDING L TO IMPROVE ACCESS FOR PUBLIC TRANSIT USERS. ROCKLAND COUNTY	FTA 5307 10/2026 LOCAL 10/2026 STATE 10/2026	0.240 0.030 0.030	DETLDES DETLDES DETLDES			0.240 0.030 0.030				
AQC:C2P	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.300	0.000	0.000	0.000	0.000
ROCKLAND CO 8TM018 TRANSIT <Exempt>	CAPITAL COST OF CONTRACTING FOR TRANSPORT OF ROCKLAND (TOR); CAPITAL COST OF CONTRACTING FOR THE OPERATION OF TRANSPORT OF ROCKLAND (TOR) TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATION.	FTA 5307 10/2026 STATE 10/2026 LOCAL 10/2026 FTA 5307 10/2027 STATE 10/2027 LOCAL 10/2027 FTA 5307 10/2028 STATE 10/2028 LOCAL 10/2028	0.400 0.050 0.050 0.400 0.050 0.050 0.100 0.050 0.050	MISC MISC MISC MISC MISC MISC MISC MISC MISC			0.400 0.050 0.050	0.400 0.050 0.050	0.100 0.050 0.050		
AQC:B1P	ROCKLAND	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.500	0.500	0.200	0.000	0.000
ROCKLAND CO 8TM129 TRANSIT <Exempt>	TOR BUS SERVICE FACILITY - ROCKLAND COUNTY WILL ACQUIRE A PERMANENT OPERATIONS AND MAINTENANCE FACILITY FOR THE TRANSPORT OF ROCKLAND (TOR) BUS SERVICE. THIS WILL ALLOW RCDPT TO INCREASE INVESTMENT IN THE TOR SERVICE WITH ALL OPERATIONS AND MAINTENANCE IN ONE LOCATION. ROCKLAND COUNTY.	FTA 5307 10/2025 LOCAL 10/2025 STATE 10/2025	9.600 1.200 1.200	MISC MISC MISC		9.600 1.200 1.200					
AQC:B11P	ROCKLAND	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	12.000	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO 8TM130 SAFETY <Exempt>	REPAVE HAVERSTRAW COMMUTER PARK & RIDE AND ENSURE ADA COMPLIANCE TO MAINTAIN A STATE OF GOOD REPAIR. TOWN OF HAVERSTRAW, ROCKLAND COUNTY. PROJECT USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM (MEP).	STATE 01/2026	0.384	MISC		0.384					
AQC:A11P	ROCKLAND	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.384	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
ROCKLAND CO 8TM132 SAFETY <Exempt>	REPAVE ORANGETOWN COMMUTER PARK & RIDE AND ENSURE ADA COMPLIANCE TO MAINTAIN A STATE OF GOOD REPAIR. TOWN OF ORANGETOWN, ROCKLAND COUNTY. PROJECT USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM (MEP).	STATE 01/2026	0.200	MISC		0.200					
AQC:A11P	ROCKLAND	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.200	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO 8TM149 TRANSIT <Exempt>	PURCHASE TWO (2) 30-FOOT BUSES FOR TOR BUS FLEET EXPANSION: PURCHASE TWO (2) 30-FOOT BUSES FOR EXPANSION OF THE TRANSPORT OF ROCKLAND (TOR) FLEET TO IMPROVE EFFICIENCY IN OPERATIONS AND MAINTENANCE. THE PROJECT IS USING FUNDS FROM FTA, NYSDOT, AND LOCAL FUNDS. ROCKLAND COUNTY	FTA 5307 10/2024 STATE 10/2024 LOCAL 10/2024	0.000 0.000 0.000	VEHEQUIP VEHEQUIP VEHEQUIP	1.280 0.160 0.160						
AQC:B10P	ROCKLAND	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.600	0.000	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO 8TM150 TRANSIT <Exempt>	PURCHASE FOUR (4) 35-FOOT BUSES FOR TOR BUS FLEET EXPANSION: PURCHASE FOUR (4) 35-FOOT BUSES FOR EXPANSION OF THE TRANSPORT OF ROCKLAND (TOR) FLEET TO IMPROVE EFFICIENCY IN OPERATIONS AND MAINTENANCE. THE PROJECT IS USING FUNDS FROM FTA, NYSDOT, AND LOCAL FUNDS. ROCKLAND COUNTY	FTA 5307 10/2024 STATE 10/2024 LOCAL 10/2024	0.000 0.000 0.000	VEHEQUIP VEHEQUIP VEHEQUIP	2.560 0.320 0.320						
AQC:B10P	ROCKLAND	TPC: \$2-\$4 M	TOTAL 5YR COST :		3.200	0.000	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO 8TM151 TRANSIT <Exempt>	PURCHASE TWO (2) 30-FOOT TOR FLEET REPLACEMENT BUSES: PURCHASE TWO (2) REPLACEMENT 30-FOOT BUSES FOR THE TRANSPORT OF ROCKLAND (TOR) FLEET TO REPLACE BUSES THAT HAVE REACHED THE END OF THEIR USEFUL LIFE TO MAINTAIN A STATE OF GOOD REPAIR. THE PROJECT IS USING FUNDS FROM FTA, NYSDOT, AND LOCAL FUNDS. ROCKLAND COUNTY	FTA 5307 10/2024 STATE 10/2024 LOCAL 10/2024	0.000 0.000 0.000	VEHEQUIP VEHEQUIP VEHEQUIP	1.280 0.160 0.160						
AQC:B10P	ROCKLAND	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.600	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
ROCKLAND CO 8TM152 TRANSIT <Exempt>	PURCHASE TWO (2) 35-FOOT TOR FLEET REPLACEMENT BUSES: PURCHASE TWO (2) REPLACEMENT 35-FOOT BUSES FOR THE TRANSPORT OF ROCKLAND (TOR) FLEET TO REPLACE BUSES THAT HAVE REACHED THE END OF THEIR USEFUL LIFE TO MAINTAIN A STATE OF GOOD REPAIR. THE PROJECT IS USING FUNDS FROM FTA, NYSDOT, AND LOCAL FUNDS. ROCKLAND COUNTY	FTA 5307 10/2024 STATE 10/2024 LOCAL 10/2024	0.000 0.000 0.000	VEHEQUIP VEHEQUIP VEHEQUIP	1.280 0.160 0.160						
AQC:B10P	ROCKLAND TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		1.600	0.000	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO 8TM153 TRANSIT <Exempt>	PURCHASE FOUR (4) 30-FOOT TOR FLEET REPLACEMENT BUSES: PURCHASE FOUR (4) REPLACEMENT 30-FOOT BUSES FOR THE TRANSPORT OF ROCKLAND (TOR) FLEET TO REPLACE BUSES THAT HAVE REACHED THE END OF THEIR USEFUL LIFE TO MAINTAIN A STATE OF GOOD REPAIR. THE PROJECT IS USING FUNDS FROM FTA, NYSDOT, AND LOCAL FUNDS. ROCKLAND COUNTY	FTA 5307 10/2024 STATE 10/2024 LOCAL 10/2024	0.000 0.000 0.000	VEHEQUIP VEHEQUIP VEHEQUIP	2.560 0.320 0.320						
AQC:B10P	ROCKLAND TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000		3.200	0.000	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO 8TR218 TRANSIT <Exempt>	PUBLIC TRANSPORTATION BUILDING EXPANSION: EXPAND THE ROCKLAND COUNTY DEPARTMENT OF PUBLIC TRANSPORTATION BUILDING T AT 50 SANATORIUM ROAD IN POMONA TO IMPROVE CUSTOMER SERVICE. THE PROJECT WILL INCLUDE NEPA, DESIGN, AND ENGINEERING.	FTA 5307 10/2025 STATE 10/2025 LOCAL 10/2025	0.960 0.120 0.120	MISC MISC MISC		0.960 0.120 0.120					
AQC:B8P	ROCKLAND TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.200		0.000	1.200	0.000	0.000	0.000	0.000	0.000
ROCKLAND CO 8TRM18 TRANSIT <Exempt>	ROCKLAND COUNTY TRANSIT GRANT MANAGEMENT ADMINISTRATION. OPERATING ASSISTANCE FOR TRANSIT FUNDING FOR ROCKLAND COUNTY TO MANAGE ALL FTA GRANTS AND FOR COSTS ASSOCIATED WITH ALL FEDERAL TRAINING TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE.	FTA 5307 10/2026 STATE 10/2026 LOCAL 10/2026 FTA 5307 10/2027 STATE 10/2027 LOCAL 10/2027 FTA 5307 10/2028 STATE 10/2028 LOCAL 10/2028	0.144 0.018 0.018 0.160 0.020 0.020 0.144 0.018 0.018	MISC MISC MISC MISC MISC MISC MISC MISC MISC			0.144 0.018 0.018	0.160 0.020 0.020	0.144 0.018 0.018		
AQC:B1P	ROCKLAND TPC: < \$0.75 M	TOTAL 5YR COST :	0.560		0.000	0.000	0.180	0.200	0.180	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
ROCKLAND CO 8TRM69 TRANSIT <Exempt>	TRANSPORTATION PLANNING CONSULTANT FUNDING: PROJECT ADMINISTRATION FOR ROCKLAND COUNTY TRANSIT OPERATIONS TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR VARIOUS PROJECTS. ROCKLAND COUNTY.	FTA 5307 10/2025	0.160	MISC		0.160					
		STATE 10/2025	0.020	MISC		0.020					
		LOCAL 10/2025	0.020	MISC		0.020					
		FTA 5307 10/2026	0.320	MISC			0.320				
		STATE 10/2026	0.040	MISC			0.040				
		LOCAL 10/2026	0.040	MISC			0.040				
AQC:C3P	ROCKLAND	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.600		0.000	0.200	0.400	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 801084 R&P <Exempt>	ROUTE 9 SAFETY AND OPERATIONAL IMPROVEMENTS: IMPLEMENT ACTIVE TRANSPORTATION ROADWAY SAFETY IMPROVEMENTS ALONG US ROUTE 9 IN WESTCHESTER COUNTY. THE STATE CERTIFIES THAT THIS PROJECT WILL BE APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 10/2025	0.900	DETLDES		0.900					
		SDF 10/2025	0.100	DETLDES		0.100					
		SDF 05/2026	0.150	ROWACQU		0.150					
		SDF 05/2026	0.100	ROWINCD		0.100					
		HSIP 05/2027	2.835	CONINSP			2.835				
		SDF 05/2027	0.315	CONINSP			0.315				
		HSIP 05/2027	11.340	CONST			11.340				
		SDF 05/2027	1.260	CONST			1.260				
AQC:D2Z	WESTCHESTER	TPC: \$15-\$25 M	TOTAL 5YR COST :	17.000	0.000	1.250	15.750	0.000	0.000	0.000	0.000
NYSDOT 802018 SAFETY <Exempt>	ROUTE 119 INTERSECTION IMPROVEMENTS: IMPROVE THE INTERSECTION OF ROUTE 119 AT ROUTE 100B IN THE TOWN OF GREENBURGH, WESTCHESTER COUNTY. WORK WILL INCLUDE PEDESTRIAN ACCOMMODATIONS SUCH AS CROSSWALKS, SIDEWALKS, AND ADA COMPLIANCE UPGRADES. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	SDF 09/2025	0.000	DETLDES	0.125						
		SDF 02/2025	0.000	ROWINCD	0.050						
		SDF 10/2025	0.150	ROWACQU		0.150					
		HSIP 10/2026	0.473	CONINSP			0.473				
		SDF 10/2026	0.053	CONINSP			0.053				
		HSIP 10/2026	3.150	CONST			3.150				
		SDF 10/2026	0.350	CONST			0.350				
AQC:A2P	WESTCHESTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.176	0.175	0.150	4.026	0.000	0.000	0.000	0.000
NYSDOT 803814 R&P <Exempt>	RESURFACING: ROUTES 133 & 100B, WESTCHESTER COUNTY: RESURFACE ROUTE 133 FROM PLEASANTVILLE ROAD TO ROUTE 100 AND ROUTE 100B FROM ROUTE 9A TO THE SPRAIN BROOK PARKWAY RAMPS TO BRING THEM TO A STATE OF GOOD REPAIR. TOWNS OF OSSINING, NEW CASTLE, AND GREENBURGH AND THE VILLAGE OF OSSINING, WESTCHESTER COUNTY.	SDF 05/2025	0.000	DETLDES	0.200						
		SDF 03/2026	0.300	CONINSP		0.300					
		NHPP 03/2026	0.880	CONINSP		0.880					
		SDF 03/2026	0.220	CONINSP		0.220					
		SDF 03/2026	2.300	CONST		2.300					
		NHPP 03/2026	4.400	CONST		4.400					
		SDF 03/2026	1.100	CONST		1.100					
AQC:A10Z	WESTCHESTER	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	9.200	0.200	9.200	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 809946 MISC <Exempt>	CROSS COUNTY PARKWAY (CCP) LIGHTING REPAIR/REPLACE. WILL REPAIR OR REPLACE ELECTRICAL SUPPLY LINES, LIGHT POLE OR MAST ARM DAVITS, AND CONCRETE BASES ALONG THE CCP. TOWN OF EASTCHESTER, CITIES OF MOUNT VERNON & YONKERS, WESTCHESTER COUNTY.	NHPP 04/2026 SDF 04/2026 NHPP 04/2026 SDF 04/2026	0.360 0.090 2.440 0.610	CONINSP CONINSP CONST CONST		0.360 0.090 2.440 0.610					
AQC:A18	WESTCHESTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	3.500	0.000	0.000	0.000	0.000	0.000
NYSDOT 809947 R&P <Exempt>	INTERCHANGE IMPROVEMENTS ON THE CROSS COUNTY PARKWAY AT EXIT 3 IN THE CITY OF YONKERS, WESTCHESTER COUNTY. WORK WILL IMPROVE THE CURVATURE OF THE RAMP TO YONKERS AVENUE TO IMPROVE SAFETY. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	SDF 06/2025 SDF 06/2025 HSIP 04/2026 SDF 04/2026 HSIP 04/2026 SDF 04/2026	0.000 0.000 0.900 0.100 2.700 0.300	DETLDES ROWACQU CONINSP CONINSP CONST CONST	0.490 0.060						
AQC:D3P	WESTCHESTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.550	4.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 809948 R&P <Exempt>	CROSS COUNTY PARKWAY AT KIMBALL AVENUE IMPROVEMENTS: REPAIR WALLS, IMPROVE DRAINAGE, AND REHABILITATE PAVEMENT ON THE CROSS COUNTY PARKWAY IN THE VICINITY OF KIMBALL AVENUE TO IMPROVE RESILIENCY AND BRING TO A STATE OF GOOD REPAIR. CITY OF YONKERS, WESTCHESTER COUNTY.	SDF 12/2024 NHPP 11/2025 SDF 11/2025 NHPP 11/2025 SDF 11/2025	0.000 0.480 0.120 2.400 0.600	DETLDES CONINSP CONINSP CONST CONST	0.225	0.480 0.120 2.400 0.600					
AQC:A10	WESTCHESTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.225	3.600	0.000	0.000	0.000	0.000	0.000
NYSDOT 80PS06 SAFETY <Exempt>	REGION 8 PEDESTRIAN SAFETY ACTION PLAN CONTRACT #6: ON FEDERAL AID ELIGIBLE ROUTES IN WESTCHESTER COUNTY, INSTALL SIGNALS, CROSSWALKS, AND CURB RAMPS WHERE NEEDED TO IMPROVE PEDESTRIAN SAFETY. 100% FEDERAL WITH THE USE OF 10% TOLL CREDITS. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 05/2025 HSIP 05/2025	0.000 0.000	CONINSP CONST	0.825 5.500						
AQC:A6P	WESTCHESTER	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		6.325	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 810355 SAFETY <Exempt>	MODERNIZATION OF BRIARCLIFF-PEEKSKILL PARKWAY: OBTAIN DESIGN APPROVAL FOR THE ROUTE 9A RECONSTRUCTION FROM ROUTE 9 SOUTH TO THE ROUTE 100 OVERLAP TO IMPROVE SAFETY, MOBILITY, AND RESILIENCY ALONG THE CORRIDOR. TOWN AND VILLAGE OF OSSINING, VILLAGE OF BRIARCLIFF MANOR; WESTCHESTER COUNTY.	NHPP 10/2025 SDF 10/2025	16.000 4.000	PRELDES PRELDES		16.000 4.000					
AQC:D3Z	WESTCHESTER	TPC: \$15-\$25 M	TOTAL 5YR COST :	20.000	0.000	20.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 810636 SAFETY <Exempt>	SPRAIN BROOK PARKWAY AT ROUTE 100B SOUTHBOUND RAMP: REALIGN THE RAMP FROM ROUTE 100B (DOBBS FERRY ROAD) TO THE SOUTHBOUND SPRAIN BROOK PARKWAY TO IMPROVE SAFETY. TOWN OF GREENBURGH, WESTCHESTER COUNTY.	SDF 05/2025 SDF 09/2025 SDF 04/2026 SDF 04/2026 NHPP 04/2027 SDF 04/2027 NHPP 04/2027 SDF 04/2027 LOCAL 04/2027	0.000 0.000 0.250 0.040 0.330 0.083 1.600 0.400 0.750	PRELDES ROWINCD DETLDES ROWACQU CONINSP CONINSP CONST CONST CONST	0.250 0.010	0.250 0.040	0.330 0.083 1.600 0.400 0.750				
AQC:D4	WESTCHESTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.453	0.260	0.290	3.163	0.000	0.000	0.000	0.000
NYSDOT 813133 R&P <Exempt>	WALL REPAIR: ROUTE 22 - SCARSDALE: REPLACE THE RETAINING WALL LOCATED ALONG ROUTE 22 SOUTH OF LORRAINE PLACE TO BRING TO A STATE OF GOOD REPAIR. WORK MAY INCLUDE NECESSARY SIDEWALK REPAIRS. VILLAGE AND TOWN OF SCARSDALE, WESTCHESTER COUNTY.	SDF 03/2025 SDF 10/2024 NHPP 03/2025 SDF 03/2025 SDF 01/2025 NHPP 04/2026 SDF 04/2026 NHPP 04/2026 SDF 04/2026	0.000 0.000 0.000 0.000 0.000 0.640 0.160 3.200 0.800	DETLDES PRELDES ROWACQU ROWACQU ROWINCD CONINSP CONINSP CONST CONST	0.150 0.375 0.418 0.105 0.028	0.640 0.160 3.200 0.800					
AQC:A4	WESTCHESTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.800	1.076	4.800	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025							
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 813136 BIKE/PED <Exempt>	ROUTE 22 RESURFACING, SAFETY, AND OPERATIONAL IMPROVEMENTS - NORTH CASTLE: THE PROJECT WILL UPGRADE THE PEDESTRIAN FACILITIES ALONG ROUTE 22 BETWEEN HILLANDALE AVENUE AND RESERVOIR ROAD TO IMPROVE SAFETY AND MOBILITY, INCLUDING UPGRADING CURB RAMPS TO ADA STANDARDS. THE PROJECT WILL ALSO RESURFACE THE ROADWAY TO BRING IT TO A STATE OF GOOD REPAIR. TOWN OF NORTH CASTLE, WESTCHESTER COUNTY. THE STATE CERTIFIES THAT THIS PROJECT WILL BE APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	STBG LG URB 10/2027	0.280	PRELDES				0.280				
		SDF 10/2027	0.070	PRELDES				0.070				
		STBG LG URB 05/2028	0.040	ROWINCD				0.040				
		SDF 05/2028	0.010	ROWINCD				0.010				
		STBG LG URB 01/2029	0.280	DETLDES					0.280			
		SDF 01/2029	0.070	DETLDES					0.070			
		STBG LG URB 01/2029	0.080	ROWACQU					0.080			
		SDF 01/2029	0.020	ROWACQU					0.020			
		NHPP 01/2030	0.800	CONINSP						0.800		
		SDF 01/2030	0.200	CONINSP						0.200		
		STBG LG URB 01/2030	1.200	CONINSP						1.200		
		SDF 01/2030	0.300	CONINSP						0.300		
		HSIP 01/2030	1.434	CONST						1.434		
		SDF 01/2030	0.159	CONST						0.159		
		NHPP 01/2030	4.160	CONST						4.160		
		SDF 01/2030	1.040	CONST						1.040		
		STBG LG URB 01/2030	6.566	CONST						6.566		
		SDF 01/2030	1.642	CONST						1.642		
AQC:A6Z	WESTCHESTER	TPC: \$15-\$25 M	TOTAL5YR COST :	18.351		0.000	0.000	0.000	0.400	0.450	17.501	0.000
NYSDOT 839212 R&P <Exempt>	US ROUTE 6 AT CAMP SMITH: FLOOD MITIGATION. PROJECT TO ELEVATE US ROUTE 6 FROM ROA HOOK ROAD TO CAMP SMITH ENTRANCE TO IMPROVE RESILIENCY. TOWN OF CORTLANDT, WESTCHESTER COUNTY. COMPLIES WITH NYSDOT/FHWA PROTECT FUNDING ELIGIBILITY MATRIX.	PROTECT 01/2025	0.000	PRELDES	0.200							
		SDF 01/2025	0.000	PRELDES	0.050							
		SDF 04/2025	0.000	ROWINCD	0.010							
		NHPP 09/2026	0.600	CONINSP		0.600						
		SDF 09/2026	0.150	CONINSP		0.150						
		PROTECT 09/2026	3.000	CONINSP		3.000						
		SDF 09/2026	0.750	CONINSP		0.750						
		NHPP 09/2026	4.000	CONST		4.000						
		SDF 09/2026	1.000	CONST		1.000						
		PROTECT 09/2026	20.000	CONST		20.000						
		SDF 09/2026	5.000	CONST		5.000						
		NHPP 11/2025	0.640	DETLDES		0.640						
		SDF 11/2025	0.160	DETLDES		0.160						
		PROTECT 11/2025	0.760	DETLDES		0.760						
		SDF 11/2025	0.190	DETLDES		0.190						
		NHPP 11/2025	0.160	ROWACQU		0.160						
		SDF 11/2025	0.040	ROWACQU		0.040						
		AQC:A2	WESTCHESTER	TPC: \$32-\$50 M	TOTAL5YR COST :	36.450		0.260	36.450	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 847315 SAFETY <Exempt>	PROJECT WILL RESURFACE US ROUTE 1 FROM THE CITY OF NEW ROCHELLE LINE TO THE CITY OF RYE IN THE TOWN OF MAMARONECK AND RYE, AND ENHANCE SAFETY AND PEDESTRIAN FACILITIES ALONG US ROUTE 1 IN THE VILLAGE OF LARCHMONT. TOWNS OF RYE AND MAMARONECK AND VILLAGES OF LARCHMONT AND MAMARONECK. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	SDF 12/2025	1.000	DETLDES		1.000					
		SDF 01/2026	0.200	ROWACQU		0.200					
		HSIP 01/2027	0.540	CONINSP			0.540				
		SDF 01/2027	0.060	CONINSP			0.060				
		NHPP 01/2027	1.440	CONINSP			1.440				
		SDF 01/2027	0.360	CONINSP			0.360				
		HSIP 01/2027	3.600	CONST			3.600				
		SDF 01/2027	0.400	CONST			0.400				
		NHPP 01/2027	9.600	CONST			9.600				
		SDF 01/2027	2.400	CONST			2.400				
AQC:A10P	WESTCHESTER	TPC: \$15-\$25 M	TOTAL 5YR COST :	19.600	0.000	1.200	18.400	0.000	0.000	0.000	0.000
NYSDOT 847316 R&P <Exempt>	RESURFACING: US ROUTE 1 AND PUTNAM AVENUE, WESTCHESTER COUNTY: RESURFACE US ROUTE 1 FROM THE CONNECTICUT STATE LINE TO THE I-287 INTERCHANGE, AND PUTNAM AVENUE (982C) FROM US ROUTE 1 TO ROUTE 120A TO BRING THEM TO A STATE OF GOOD REPAIR. TOWN OF RYE AND VILLAGE OF PORT CHESTER, WESTCHESTER COUNTY. WORK MAY INCLUDE UPGRADES TO ADA STANDARDS WHERE FEASIBLE.	SDF 05/2025	0.000	DETLDES	0.300						
		NHPP 03/2026	0.960	CONINSP		0.960					
		SDF 03/2026	0.240	CONINSP		0.240					
		STBG FLEX 03/2026	0.320	CONINSP		0.320					
		SDF 03/2026	0.080	CONINSP		0.080					
		NHPP 03/2026	4.800	CONST		4.800					
		SDF 03/2026	1.200	CONST		1.200					
		STBG FLEX 03/2026	1.600	CONST		1.600					
		SDF 03/2026	0.400	CONST		0.400					
AQC:A10P	WESTCHESTER	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	9.600	0.300	9.600	0.000	0.000	0.000	0.000	0.000
NYSDOT 856138 STUDY <Exempt>	NORTHERN WESTCHESTER EAST-WEST CORRIDORS STUDY - EVALUATE CURRENT CONDITIONS AND RECOMMEND IMPROVEMENTS TO THE MAJOR EAST-WEST TRANSPORTATION CORRIDORS IN NORTHERN WESTCHESTER COUNTY, INCLUDING ROUTE 6, ROUTE 35, ROUTE 202, AND THE BEAR MOUNTAIN PARKWAY, TO IMPROVE TRAFFIC FLOW, SAFETY, AND ACCESSIBILITY FOR ALL USERS. CITY OF PEEKSKILL, TOWNS OF BEDFORD, CORTLANDT, LEWISBORO, SOMERS, AND YORKTOWN. WESTCHESTER COUNTY	NHPP 10/2024	0.000	MISC	2.400						
		SDF 10/2024	0.000	MISC	0.600						
AQC:C3P	WESTCHESTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000	3.000	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 872974 R&P <Exempt>	RESURFACE I-287 (CROSS WESTCHESTER EXPRESSWAY) FROM WESTCHESTER AVENUE TO ROUTE 119 TO BRING IT TO A STATE OF GOOD REPAIR. WORK WILL ALSO INCLUDE RAMP RESURFACING WITHIN THE PROJECT AREA AND DRAINAGE IMPROVEMENTS WHERE FEASIBLE. TOWNS OF GREENBURGH AND HARRISON, VILLAGES OF ELMSFORD AND HARRISON, AND CITY OF WHITE PLAINS, WESTCHESTER COUNTY.	SDF 03/2025 NHPP 03/2026 SDF 03/2026 NHPP 03/2026 SDF 03/2026	0.000 5.040 0.560 25.200 2.800	DETLDES CONINSP CONINSP CONST CONST	0.500						
AQC:A10P	WESTCHESTER TPC: \$32-\$50 M	TOTAL5YR COST :	33.600		0.500	33.600	0.000	0.000	0.000	0.000	0.000
CITY OF NEW ROCHELLE 875902 TRAFFIC <Non-Exempt>	WEBSTER AVENUE TRAFFIC SIGNALS: REPLACE 11 TRAFFIC SIGNALS ON WEBSTER AVENUE FROM MAIN STREET TO EASTCHESTER ROAD TO REDUCE CONGESTION. CONNECT TO EXISTING TRAFFIC SIGNAL COORDINATION SYSTEM (ITS SERVICE PACKAGE TM03). CITY OF NEW ROCHELLE. WESTCHESTER COUNTY	CMAQ 10/2025 LOCAL 10/2025 CMAQ 10/2025 LOCAL 10/2025 CMAQ 06/2026 LOCAL 06/2026 CMAQ 10/2025 LOCAL 10/2025 CMAQ 06/2027 LOCAL 06/2027 CMAQ 06/2027 LOCAL 06/2027	0.214 0.053 0.214 0.053 0.012 0.003 0.012 0.003 0.428 0.107 4.280 1.070	DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST		0.214 0.053 0.214 0.053 0.012 0.003 0.012 0.003 0.428 0.107 4.280 1.070					
AQC:NON	WESTCHESTER TPC: \$6-\$9.4 M	TOTAL5YR COST :	6.449		0.000	0.564	5.885	0.000	0.000	0.000	0.000
CITY OF NEW ROCHELLE 875973 TRAFFIC <Exempt>	WILMOT ROAD SIGNALS: GRAND BOULEVARD TO GOLDEN HORSESHOE SHOPPING CENTER. REPLACE TRAFFIC SIGNAL CONTROLLERS WITH UPGRADES FOR DETECTION AT THE INTERSECTION OF GRAND BOULEVARD, BARAUD ROAD & THE GOLDEN HORSESHOE SHOPPING CENTER DRIVEWAY WITH WILMOT ROAD TO IMPROVE TRAFFIC FLOW. (ITS SERVICE PACKAGE TM03). CITY OF NEW ROCHELLE. WESTCHESTER COUNTY	CMAQ 06/2029 LOCAL 06/2029 CMAQ 06/2029 LOCAL 06/2029 CMAQ 10/2028 LOCAL 10/2028 CMAQ 10/2028 LOCAL 10/2028	0.115 0.029 1.152 0.288 0.058 0.014 0.058 0.014	CONINSP CONINSP CONST CONST DETLDES DETLDES PRELDES PRELDES					0.115 0.029 1.152 0.288 0.058 0.014 0.058 0.014		
AQC:D2P	WESTCHESTER TPC: \$1.2-\$2.5 M	TOTAL5YR COST :	1.728		0.000	0.000	0.000	0.000	1.728	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
VIL OF SLEEPY HOLLOW 876118 SAFETY <Exempt>	ROUTE 9 DRAINAGE IMPROVEMENTS, PHILIPSBURG MANOR: IMPROVE DRAINAGE ON ROUTE 9 FROM NEW BROADWAY TO POCANTICO STREET TO PREVENT SILTATION OF MILL PONDS AT THE HISTORIC SITE. REQUIRED FOR FHWA PARTICIPATION IN TEP PROJECT AT PHILIPSBURG MANOR. VILLAGE OF SLEEPY HOLLOW, TOWN OF MOUNT PLEASANT, WESTCHESTER COUNTY. (FORMERLY 801051)	STBG FLEX 02/2026	0.004	ROWACQU		0.004					
		LOCAL 02/2026	0.001	ROWACQU		0.001					
		STBG FLEX 03/2027	0.024	CONINSP			0.024				
		LOCAL 03/2027	0.006	CONINSP			0.006				
		STBG FLEX 03/2027	0.160	CONST			0.160				
		LOCAL 03/2027	0.040	CONST			0.040				
AQC:A2P	WESTCHESTER	TPC: < \$0.75 M	TOTAL 5YR COST :	0.235	0.000	0.005	0.230	0.000	0.000	0.000	0.000
CITY OF YONKERS 876186 BIKE/PED <Exempt>	YONKERS GREENWAY AND SOUTH BROADWAY REHABILITATION. THE PROJECT WILL CONSTRUCT A MULTI-USE PEDESTRIAN TRAIL ALONG THE ABANDONED OLD PUTNAM RAILROAD FROM CARYL AVENUE TO MCLEAN AVENUE AND A SHARED-USE PATH ALONG MCLEAN AVENUE TO SOUTH BROADWAY. SOUTH BROADWAY WILL UNDERGO REHABILITATION FROM THE COUNTY LINE TO LUDLOW STREET, INCLUDING SIDEWALK REPLACEMENT, PAVEMENT RESURFACING, LIGHTING AND LANDSCAPE IMPROVEMENTS, AND THE INSTALLATION OF BIKE LANES. PROJECT WILL IMPROVE SAFETY AND MOBILITY, CITY OF YONKERS, WESTCHESTER COUNTY. 2016 & 2023 TAP PROJECT. TRANSFERRED EARMARKS: NY780 (PROGRAM CODE RPN4) AND NY334 (PROGRAM CODE RPS7 & RPF7).	TAP FLEX 09/2025	0.000	CONINSP	0.256						
		LOCAL 09/2025	0.000	CONINSP	0.064						
		TAP LG URBAN 09/2025	0.000	CONINSP	0.600						
		LOCAL 09/2025	0.000	CONINSP	0.150						
		HPP 09/2025	0.000	CONST	0.186						
		LOCAL 09/2025	0.000	CONST	0.046						
		LOCAL 09/2025	0.000	CONST	3.798						
		TAP FLEX 09/2025	0.000	CONST	2.686						
		LOCAL 09/2025	0.000	CONST	0.671						
		TAP LG URBAN 09/2025	0.000	CONST	4.400						
		LOCAL 09/2025	0.000	CONST	1.100						
AQC:C2P	WESTCHESTER	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	0.000	13.957	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
VIL OF MOUNT KISCO 876220 BRIDGE <Exempt>	PRESTON WAY OVER METRO-NORTH RAILROAD BRIDGE REHABILITATION: THIS PROJECT WILL REHABILITATE THE EXISTING BRIDGE CARRYING PRESTON WAY OVER THE METRO-NORTH RAILROAD HARLEM LINE IN THE VILLAGE OF MOUNT KISCO IN WESTCHESTER COUNTY. CONSTRUCTION INCLUDES CONCRETE REPAIRS OF EXISTING ABUTMENTS, PIERS, PIER CAPS, STRUCTURAL DECK ELEMENTS, WEARING SURFACES, CURBS, AND SIDEWALKS. 2023 BRIDGE NY PROJECT. 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% MATCH. BIN 2265420	LOCAL 04/2026 LOCAL 04/2026 STBG-OFF 04/2026 LOCAL 04/2026	1.788 3.477 5.000 0.263	CONINSP CONST CONST CONST		1.788 3.477 5.000 0.263					
AQC:A19P	WESTCHESTER	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	10.528	0.000	10.528	0.000	0.000	0.000	0.000	0.000
CITY OF RYE 876252 BIKE/PED <Exempt>	FOREST AVENUE CORRIDOR ACCESSIBILITY IMPROVEMENT PROJECT: THE PROJECT INVOLVES THE DESIGN AND CONSTRUCTION OF A NEW SIDEWALK ALONG THE CITY-OWNED RIGHTS-OF-WAY OF FOREST AVENUE AND MANURSING AVE. CITY OF RYE, WESTCHESTER COUNTY. 2018 TAP SOLICITATION. DOES NOT COUNT AGAINST THE REGIONAL PLANNING TARGET.	TAP LG URBAN 05/2026 LOCAL 05/2026 TAP LG URBAN 05/2026 LOCAL 05/2026	0.116 0.029 1.170 0.293	CONINSP CONINSP CONST CONST		0.116 0.029 1.170 0.293					
AQC:C2P	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.608	0.000	1.608	0.000	0.000	0.000	0.000	0.000
VIL OF SLEEPY HOLLOW 876260 BRIDGE <Non-Exempt>	SLEEPY HOLLOW CONTINENTAL STREET BRIDGE. FOR ILLUSTRATIVE PURPOSES. REGIONALLY SIGNIFICANT.	LOCAL 01/2028	17.000	MISC				17.000			
AQC:NON	WESTCHESTER	TPC: \$15-\$25 M	TOTAL 5YR COST :	17.000	0.000	0.000	0.000	17.000	0.000	0.000	0.000
WESTCHESTER CO 876262 CONST <Exempt>	WHITE PLAINS TRANSCENTER IMPROVEMENTS: IMPROVEMENTS TO THE WHITE PLAINS TRANSCENTER ON NORTH LEXINGTON AVENUE TO ENHANCE CIRCULATION, WAYFINDING, CUSTOMER INFORMATION, AND THE RIDER EXPERIENCE. CITY OF WHITE PLAINS. WESTCHESTER. TRANSFER TO FTA.	LOCAL 01/2026 STBG LG URB 01/2027 LOCAL 01/2027	0.750 10.800 2.700	DESCONST DESCONST DESCONST		0.750	10.800 2.700				
AQC:B8Z	WESTCHESTER	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	14.250	0.000	0.750	13.500	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF RYE 876266 BRIDGE <Exempt>	SOUTH BARRY AVENUE OVER OTTER CREEK TIDAL BASIN BRIDGE REPLACEMENT: REPLACE THE BRIDGE CARRYING SOUTH BARRY AVENUE OVER THE OTTER CREEK TIDAL BASIN TO BRING IT TO A STATE OF GOOD REPAIR. TOWN OF RYE. VILLAGE OF MAMARONECK. WESTCHESTER COUNTY. BIN 2265790. 2021 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH	STBG-OFF 03/2025 LOCAL 03/2025 STBG-OFF 06/2026 LOCAL 06/2026 STBG-OFF 06/2026 LOCAL 06/2026	0.000 0.000 0.475 0.025 3.820 0.201	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.010 0.001			0.475 0.025 3.820 0.201			
AQC:A19P	WESTCHESTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.521	0.011	4.521	0.000	0.000	0.000	0.000	0.000
TN OF GREENBURGH 876281 SAFETY <Exempt>	INSTALL SIDEWALKS ALONG ROUTE 100B (DOBBS FERRY ROAD) FROM SCIORTINO PLACE TO ROUTE 119 (TARRYTOWN ROAD). TOWN OF GREENBURGH, WESTCHESTER COUNTY. NY782	HPP 02/2025 LOCAL 02/2025 HPP 02/2025 LOCAL 02/2025 LOCAL 02/2025	0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONST	0.200 0.050 0.600 0.150 0.871						
AQC:C2P	WESTCHESTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000	1.871	0.000	0.000	0.000	0.000	0.000	0.000
TN OF BEDFORD 876282 SAFETY <Exempt>	INTERSECTION SAFETY IMPROVEMENTS @ BEDFORD HARRIS/BABBITT ROAD: PROVIDE SAFETY IMPROVEMENTS AT THE INTERSECTION OF BEDFORD HARRIS ROAD AND BABBITT ROAD IN THE TOWN OF BEDFORD, WESTCHESTER COUNTY. WORK WILL INCLUDE SIDEWALK INSTALLATION FROM THE INTERSECTION TO THE BEDFORD HILLS AND TACONIC CORRECTION FACILITY TO CONNECT TO THE TOWN'S EXISTING SIDEWALK FACILITIES. NY783	HPP 08/2025 LOCAL 08/2025 HPP 08/2025 LOCAL 08/2025 LOCAL 08/2025	0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONST	0.052 0.013 0.520 0.130 0.043						
AQC:A2P	WESTCHESTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000	0.758	0.000	0.000	0.000	0.000	0.000	0.000
TN OF GREENBURGH 876290 BIKE/PED <Exempt>	EAST-WEST HARTSDALE AVENUE CORRIDOR PEDESTRIAN IMPROVEMENTS. CONSTRUCT A SIDEWALK AND INSTALL ASSOCIATED SIGNAL UPGRADES ALONG EAST HARTSDALE AVENUE FROM FISHER STREET TO ROUTE 100 AND ALONG WEST HARTSDALE AVENUE FROM ROUTE 100 TO KEATS AVENUE TO PROVIDE MOBILITY AND SAFETY IMPROVEMENTS FOR PEDESTRIANS. TOWN OF GREENBURGH, WESTCHESTER COUNTY.	TAP LG URBAN 07/2025 LOCAL 07/2025 LOCAL 07/2025 TAP LG URBAN 06/2026 LOCAL 06/2026 LOCAL 06/2026 TAP LG URBAN 06/2026 LOCAL 06/2026 LOCAL 06/2026	0.000 0.000 0.000 0.515 0.129 0.110 3.354 0.838 1.049	ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST	0.034 0.009 0.007 0.515 0.129 0.110 3.354 0.838 1.049						
AQC:C2P	WESTCHESTER	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	5.995	0.050	5.995	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
VIL OF BRIARCLIFF MA 876291 BIKE/PED <Exempt>	VIL OF BRIARCLIFF MANOR MOBILITY ENHANCEMENTS. CONSTRUCT NEW SIDEWALKS AND ACCESSIBLE WALKWAYS, WIDEN AND IMPROVE EXISTING SIDEWALKS, AND IMPROVE LIGHTING AND BICYCLE FACILITIES ALONG PLEASANTVILLE ROAD FROM NORTH STATE ROAD TO NORTH OF SCHOOL ROAD, NORTH STATE ROAD FROM PLEASANTVILLE ROAD TO ROUTE 9A, AND DELTON LANE FROM PLEASANTVILLE ROAD TO COLBY LANE TO PROVIDE MOBILITY AND SAFETY TO PEDESTRIANS IN THE VILLAGE OF BRIARCLIFF MANOR, TOWN OF OSSINING, WESTCHESTER COUNTY.	TAP LG URBAN 05/2025 LOCAL 05/2025 TAP LG URBAN 10/2025 LOCAL 10/2025 LOCAL 10/2025 TAP LG URBAN 10/2025 LOCAL 10/2025 LOCAL 10/2025	0.000 0.000 0.305 0.076 0.095 2.732 0.683 0.858	ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST	0.004 0.001						
AQC:C2P	WESTCHESTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.749	0.005	4.749	0.000	0.000	0.000	0.000	0.000
VIL OF MAMARONECK 876292 MOBIL <Exempt>	HALSTEAD AVENUE ADA SIDEWALK. THE PROJECT WILL CONSTRUCT ADA COMPLIANT CURB AND SIDEWALK, INSTALL TRAFFIC CALMING MEASURES, UPGRADE PEDESTRIAN CROSSING SIGNAL COMPONENTS AT TWO EXISTING SIGNALS, AND INSTALL ADDITIONAL PEDESTRIAN CROSSING SIGNS AND MARKINGS ALONG HALSTEAD AVE IN THE VILLAGE AND TOWN OF MAMARONECK AND TOWN OF RYE, WESTCHESTER COUNTY. LOCAL OVERMATCH ON CONSTRUCTION IS TO COMPLETE ADDITIONAL PAVING AND DRAINAGE WORK USING LOCAL FUNDS OUTSIDE OF THE TAP PROGRAM.	TAP LG URBAN 09/2025 TAP LG URBAN 05/2026 LOCAL 05/2026 TAP LG URBAN 05/2026 LOCAL 05/2026 LOCAL 05/2026	0.000 0.620 0.155 2.786 0.696 2.700	ROWACQU CONINSP CONINSP CONST CONST CONST	0.001						
AQC:C2P	WESTCHESTER	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.957	0.001	6.957	0.000	0.000	0.000	0.000	0.000
VIL OF HASTINGS-ON-H 876295 BIKE/PED <Exempt>	HASTINGS-ON-HUDSON ROUTE 9 SIDEWALK ENHANCEMENTS: CONSTRUCT AN ADA-COMPLIANT SIDEWALK SYSTEM ON THE EAST SIDE OF ROUTE 9 (BROADWAY) FROM DEVON WAY TO WASHINGTON AVENUE TO IMPROVE SAFETY. TOWN OF GREENBURGH. VILLAGE OF HASTINGS-ON-HUDSON. WESTCHESTER COUNTY	TAP FLEX 08/2026 LOCAL 08/2026 TAP FLEX 08/2026 LOCAL 08/2026	0.094 0.024 0.533 0.133	CONINSP CONINSP CONST CONST							
AQC:C2P	WESTCHESTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.784	0.000	0.784	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
WESTCHESTER CO 876298 BRIDGE <Exempt>	NY 22 BRIDGE REPLACEMENT. REPLACE THE ROUTE 22 BRIDGE OVER THE TACONIC-ARMONK CONNECTOR (CR 68) DUE TO DETERIORATION TO BRING TO A STATE OF GOOD REPAIR, TOWN OF NORTH CASTLE, WESTCHESTER COUNTY. (BIN 1016550).	STBG LG URB 07/2026 LOCAL 07/2026 STBG LG URB 07/2026 LOCAL 07/2026 STBG LG URB 11/2025 LOCAL 11/2025	1.613 0.403 10.752 2.688 0.004 0.001	CONINSP CONINSP CONST CONST ROWACQU ROWACQU		1.613 0.403 10.752 2.688 0.004 0.001					
AQC:A19Z	WESTCHESTER	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	15.461	0.000	0.000	0.000	0.000	0.000
WESTCHESTER CO 876299 BRIDGE <Exempt>	STEW LEONARD DRIVE (AUSTIN AVE) BRIDGE REHABILITATION. STEW LEONARD DRIVE BRIDGE OVER I-87 TO BE REHABILITATED (NYS THRUWAY) DUE TO DETERIORATION TO BRING TO A STATE OF GOOD REPAIR, CITY OF YONKERS, WESTCHESTER COUNTY. (BIN 3368150)	STBG LG URB 12/2026 LOCAL 12/2026 STBG LG URB 10/2028 LOCAL 10/2028 STBG LG URB 10/2028 LOCAL 10/2028	0.004 0.001 1.265 0.316 8.432 2.108	ROWACQU ROWACQU CONINSP CONINSP CONST CONST			0.004 0.001		1.265 0.316 8.432 2.108		
AQC:A19Z	WESTCHESTER	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.005	0.000	12.121	0.000	0.000
CITY OF WHITE PLAINS 876301 BIKE/PED <Exempt>	DOWNTOWN WHITE PLAINS STREETSCAPE IMPROVEMENTS: INSTALL PEDESTRIAN CURB RAMPS TO ADA STANDARDS AT SELECTED INTERSECTIONS ALONG GREENRIDGE AVENUE FROM MAPLE AVENUE TO PRESCOTT AVENUE. CITY OF WHITE PLAINS, WESTCHESTER COUNTY	STBG FLEX 12/2024 LOCAL 12/2024 STBG FLEX 12/2024 LOCAL 12/2024 STBG FLEX 10/2026 LOCAL 10/2026 STBG FLEX 10/2026 LOCAL 10/2026	0.000 0.000 0.000 0.000 0.064 0.016 0.125 0.031	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST	0.080 0.020 0.016 0.004		0.064 0.016 0.125 0.031				
AQC:C2P	WESTCHESTER	TPC: < \$0.75 M	TOTAL 5YR COST :		0.120	0.000	0.236	0.000	0.000	0.000	0.000
VIL OF OSSINING 876302 R&P <Exempt>	WESTERLY ROAD PAVING AND SIDEWALK IMPROVEMENTS – PERFORM PAVING AND SIDEWALK IMPROVEMENTS ALONG THE NORTHERN SECTION OF WESTERLY ROAD FROM SNOWDEN AVENUE TO THE HARBOR SQUARE DEVELOPMENT TO EXTEND SERVICE LIFE AND IMPROVE SAFETY. TOWN AND VILLAGE OF OSSINING, WESTCHESTER COUNTY. TRANSFERRED EARMARK: NY726 (EXPIRES FFY 25). PROGRAM CODE RPS5.	HPP 09/2025 LOCAL 09/2025 HPP 09/2025 LOCAL 09/2025 HPP 05/2025	0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST ROWACQU	0.012 0.003 0.142 0.035 0.001						
AQC:A10P	WESTCHESTER	TPC: < \$0.75 M	TOTAL 5YR COST :		0.193	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
VIL OF CROTON-ON-HUD 876303 R&P <Exempt>	PAVING IN DOWNTOWN CROTON – RE-PAVE MULTIPLE STREETS IN DOWNTOWN CROTON-ON-HUDSON TO MAINTAIN A STATE OF GOOD REPAIR. TOWN OF CORTLANDT AND VILLAGE OF CROTON-ON-HUDSON. WESTCHESTER COUNTY. TRANSFERRED EARMARK NY766 (PROGRAM CODE RN95 - EXPIRES FFY25)	HPP 09/2025 LOCAL 09/2025 LOCAL 09/2025 HPP 09/2025 LOCAL 09/2025	0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONST CONST	0.084 0.021 0.027 0.616 0.154						
AQC:A10P	WESTCHESTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000	0.902	0.000	0.000	0.000	0.000	0.000	0.000
CITY OF NEW ROCHELLE 876304 MOBIL <Exempt>	LINCOLN AVENUE CORRIDOR IMPROVEMENT: CONVERT PORTIONS OF MEMORIAL HIGHWAY FROM ROADWAY TO PUBLIC LINEAR OPEN SPACE WITH RECREATIONAL USES, BICYCLE FACILITIES, AND PEDESTRIAN AMENITIES TO ENHANCE ACCESS AND SAFETY. RAISE GRANT (\$9.024M CONST, \$2.936M CONINSP), ARPA (\$0.480M CONST), NAE (\$1.604M DETLDES, \$14.436M CONST), DRI (\$0.640M PRELDES, \$0.396M DETLDES, \$6.230M CONST, \$0.734M CONINSP), NYSDEC CLIMATE SMART COMMUNITIES GRANT (\$1.304M CONST). CITY OF NEW ROCHELLE. WESTCHESTER COUNTY (FORMERLY PIN: MHSWC5578C)	DISCR FA 04/2025 LOCAL 04/2025 STATE 04/2025 LOCAL 04/2025 STATE 01/2025 LOCAL 01/2025 LOCAL 04/2025 LOCAL 01/2025 DISCR FA 10/2025 LOCAL 10/2025 DISCR FA 10/2025 STATE 10/2025 LOCAL 10/2025	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 2.936 0.734 23.940 7.534 5.618	DETLDES DETLDES DETLDES DETLDES PRELDES PRELDES ROWACQU ROWINCD CONINSP CONINSP CONST CONST CONST	1.604 0.401 0.396 0.099 0.640 1.160 5.400 0.350 2.936 0.734 23.940 7.534 5.618						
AQC:C2P	WESTCHESTER	TPC: \$40-\$60 M	TOTAL 5YR COST :	40.762	10.050	40.762	0.000	0.000	0.000	0.000	0.000
VIL OF CROTON-ON-HUD 876305 BRIDGE <Exempt>	HALF MOON BAY DRIVE OVER MTA METRO-NORTH RAILROAD BRIDGE – REHABILITATE THE STRUCTURE THAT CARRIES HALF MOON BAY DRIVE OVER THE MTA METRO-NORTH RAILROAD TO BRING IT TO A STATE OF GOOD REPAIR. TOWN OF CORTLANDT. VILLAGE OF CROTON-ON-HUDSON. WESTCHESTER COUNTY. BIN 2270050 NY795 (PROGRAM CODE Y926 - EXPIRES FFY 26)	HPP 02/2026 LOCAL 02/2026 HPP 02/2026 LOCAL 02/2026	0.080 0.020 1.200 0.300	CONINSP CONINSP CONST CONST		0.080 0.020 1.200 0.300					
AQC:A19P	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.600	0.000	1.600	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
VIL OF OSSINING 876306 SAFETY <Exempt>	ROUTE 9 ROAD DIET VILLAGE OF OSSINING - PROJECT WILL IMPROVE SAFETY WITH A ROAD DIET ALONG US ROUTE 9 IN THE TOWN AND VILLAGE OF OSSINING IN WESTCHESTER COUNTY. WORK WILL INCLUDE STRIPING, SIGNALING, PEDESTRIAN BUMPOUTS, PARKING LANES, AND REPLACEMENT OF THE EXISTING CENTER LEFT TURN LANE ON CHURCH STREET WITH AN EMERGENCY VEHICLE ACCESS LANE. NY796 (PROGRAM CODE Y926 - EXPIRES FFY 26).	HPP 08/2026 LOCAL 08/2026 HPP 08/2026 LOCAL 08/2026	0.473 0.118 3.151 0.788	CONINSP CONINSP CONST CONST		0.473 0.118 3.151 0.788					
AQC:A2P	WESTCHESTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.530	0.000	4.530	0.000	0.000	0.000	0.000	0.000
CITY OF RYE 876317 BRIDGE <Exempt>	LOCUST AVENUE OVER BLIND BROOK BRIDGE REPLACEMENT: REPLACE THE STRUCTURE THAT CARRIES LOCUST AVENUE OVER THE BLIND BROOK WITH AN ELEVATED AND WIDER STRUCTURE TO PREVENT FUTURE FLOODING. CITY OF RYE, WESTCHESTER COUNTY. BIN 2225260. 2022 BRIDGENY PROJECT.	BFP OFF SYS 06/2025 LOCAL 06/2025 BFP OFF SYS 06/2025 LOCAL 06/2025 BFP OFF SYS 03/2027 LOCAL 03/2027 BFP OFF SYS 03/2027 LOCAL 03/2027	0.000 0.000 0.000 0.000 0.760 0.040 3.005 4.407	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST	0.618 0.032 0.618 0.032		0.760 0.040 3.005 4.407				
AQC:A19P	WESTCHESTER	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.212	1.300	0.000	8.212	0.000	0.000	0.000	0.000
TN OF MAMARONECK 876318 BRIDGE <Exempt>	ROCKLAND AVENUE OVER SHELDRAKE RIVER BRIDGE REPLACEMENT: REPLACE THE SUPERSTRUCTURE OF THE BRIDGE THAT CARRIES ROCKLAND AVENUE OVER THE SHELDRAKE RIVER TO BRING IT TO A STATE OF GOOD REPAIR. TOWN OF MAMARONECK. WESTCHESTER COUNTY. BIN 2225130. 2022 BRIDGE NY PROJECT. THE PROJECT IS 95% FEDERAL WITH THE USE OF TOLL CREDITS.	BFP MAIN 07/2026 LOCAL 07/2026 BFP MAIN 10/2027 LOCAL 10/2027 BFP MAIN 10/2027 LOCAL 10/2027	0.036 0.002 0.068 0.004 0.494 0.026	ROWACQU ROWACQU CONINSP CONINSP CONST CONST		0.036 0.002		0.068 0.004 0.494 0.026			
AQC:A19P	WESTCHESTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.630	0.000	0.038	0.000	0.592	0.000	0.000	0.000
CITY OF MOUNT VERNON 876319 BRIDGE <Exempt>	SOUTH FULTON AVENUE BRIDGE REPLACEMENT - REHABILITATE THE STRUCTURE THAT CARRIES SOUTH FULTON AVENUE OVER BUILDING BETWEEN EAST 3RD ST AND BEEKMAN AVENUE IN THE CITY OF MOUNT VERNON IN WESTCHESTER COUNTY. BIN 2225220. 2022 BRIDGENY PROJECT IS 95% FEDERAL USING TOLL CREDITS.	BFP MAIN 05/2026 LOCAL 05/2026 BFP MAIN 05/2026 LOCAL 05/2026	0.570 0.030 3.230 0.170	CONINSP CONINSP CONST CONST		0.570 0.030 3.230 0.170					
AQC:A19P	WESTCHESTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.000	0.000	4.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF MAMARONECK 876338 SAFETY <Exempt>	COLONIAL AVENUE PEDESTRIAN IMPROVEMENTS. INSTALL SIDEWALKS, CROSSWALKS, DRAINAGE, AND UPGRADE CURB RAMPS TO ADA STANDARDS ALONG COLONIAL AVENUE FROM WEAVER STREET (ROUTE 125) TO MURRAY AVENUE TO IMPROVE PEDESTRIAN SAFETY. TOWN OF MAMARONECK, WESTCHESTER COUNTY. 2023 TAP PROJECT.	TAP LG URBAN 03/2025	0.000	DETLDES	0.120						
		LOCAL 03/2025	0.000	DETLDES	0.030						
		TAP LG URBAN 03/2025	0.000	PRELDES	0.148						
		LOCAL 03/2025	0.000	PRELDES	0.037						
		TAP LG URBAN 03/2025	0.000	ROWINCD	0.016						
		LOCAL 03/2025	0.000	ROWINCD	0.004						
		TAP LG URBAN 03/2026	0.016	ROWACQU		0.016					
		LOCAL 03/2026	0.004	ROWACQU		0.004					
		TAP LG URBAN 04/2027	0.136	CONINSP			0.136				
		LOCAL 04/2027	0.034	CONINSP			0.034				
		TAP LG URBAN 04/2027	0.788	CONST			0.788				
		LOCAL 04/2027	0.197	CONST			0.197				
AQC:C2	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.355	0.020	1.155	0.000	0.000	0.000	0.000
TN OF GREENBURGH 876341 SAFETY <Exempt>	ROUTE 100A SIDEWALKS. THE PROJECT WILL CONSTRUCT A SIDEWALK ON ROUTE 100A STARTING AT OLD KNOLLWOOD ROAD TOWARDS DOBBS FERRY ROAD (ROUTE 100B) TO IMPROVE PEDESTRIAN SAFETY AND MOBILITY. TOWN OF GREENBURGH, WESTCHESTER COUNTY. 2023 TAP PROJECT.	TAP LG URBAN 10/2024	0.000	DETLDES	0.096						
		LOCAL 10/2024	0.000	DETLDES	0.024						
		TAP LG URBAN 10/2024	0.000	PRELDES	0.144						
		LOCAL 10/2024	0.000	PRELDES	0.036						
		TAP LG URBAN 10/2024	0.000	ROWINCD	0.002						
		LOCAL 10/2024	0.000	ROWINCD	0.001						
		TAP LG URBAN 04/2026	0.002	ROWACQU		0.002					
		LOCAL 04/2026	0.001	ROWACQU		0.001					
		TAP LG URBAN 05/2027	0.240	CONINSP			0.240				
		LOCAL 05/2027	0.060	CONINSP			0.060				
		TAP LG URBAN 05/2027	1.857	CONST			1.857				
		LOCAL 05/2027	0.464	CONST			0.464				
AQC:C2	WESTCHESTER	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.303	0.003	2.621	0.000	0.000	0.000	0.000
TN OF NEW CASTLE 876342 MOBIL <Exempt>	TOWN OF NEW CASTLE - CHAPLINE TRAILWAY. THIS PROJECT WILL CONSTRUCT AN OFF-ROAD MULTI-USE TRAIL PARALLEL TO ROARING BROOK ROAD CONNECTING CHAPPAQUA CROSSING TO NORTH GREELEY AVENUE IN CHESTNUT OAKS. THIS PROJECT WILL DEVELOP THE SIDEWALKS AND SHARED ROADWAY ALONG NORTH GREELEY AVENUE AND THE ASPHALT TRAIL ALONG THE SOUTH SIDE OF ROARING BROOK ROAD TO THE HORACE GREELEY HIGH SCHOOL TO IMPROVE MOBILITY AND SAFETY. TOWN OF NEW CASTLE. WESTCHESTER COUNTY. 2023 TAP PROJECT.	TAP LG URBAN 04/2025	0.000	DETLDES	0.668						
		LOCAL 04/2025	0.000	DETLDES	0.167						
		LOCAL 04/2025	0.000	PRELDES	0.150						
		TAP LG URBAN 04/2025	0.000	PRELDES	1.597						
		LOCAL 04/2025	0.000	PRELDES	0.399						
		LOCAL 06/2027	1.355	CONINSP			1.355				
		LOCAL 06/2027	10.906	CONST			10.906				
		TAP LG URBAN 06/2027	2.736	CONST			2.736				
		LOCAL 06/2027	0.684	CONST			0.684				
AQC:C2P	WESTCHESTER	TPC: \$15-\$25 M	TOTAL 5YR COST :		2.981	0.000	15.681	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF GREENBURGH 876344 BIKE/PED <Exempt>	OLD ARMY ROAD SIDEWALKS. THIS PROJECT WILL CONSTRUCT A SERIES OF PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, CURB RAMPS, AND PAVEMENT MARKINGS ALONG OLD ARMY ROAD FROM ARDSLEY ROAD TO EAST OF THE INTERSECTION WITH ROUTE 100 TO IMPROVE SAFETY. TOWN OF GREENBURGH, WESTCHESTER COUNTY 2023 TAP PROJECT.	TAP LG URBAN 11/2024	0.000	DETLDES	0.128						
		LOCAL 11/2024	0.000	DETLDES	0.032						
		TAP LG URBAN 11/2024	0.000	PRELDES	0.144						
		LOCAL 11/2024	0.000	PRELDES	0.036						
		TAP LG URBAN 11/2024	0.000	ROWINCD	0.004						
		LOCAL 11/2024	0.000	ROWINCD	0.001						
		TAP LG URBAN 03/2026	0.004	ROWACQU		0.004					
		LOCAL 03/2026	0.001	ROWACQU	0.001						
		TAP LG URBAN 04/2027	0.400	CONINSP			0.400				
		LOCAL 04/2027	0.100	CONINSP			0.100				
		TAP LG URBAN 04/2027	3.180	CONST			3.180				
		LOCAL 04/2027	0.795	CONST			0.795				
AQC:C2P	WESTCHESTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.480		0.345	0.005	4.475	0.000	0.000	0.000
VIL OF HASTINGS-ON-H 876346 BIKE/PED <Exempt>	ROSEDALE AVENUE SIDEWALKS. THE PROJECT WILL CONSTRUCT NEW SIDEWALKS, RAMPS, AND CROSSWALKS, AND IMPROVE DRAINAGE ALONG ROSEDALE AVENUE TO IMPROVE SAFETY AND MOBILITY. VILLAGE OF HASTINGS-ON-HUDSON, WESTCHESTER COUNTY. 2023 TAP PROJECT.	TAP LG URBAN 02/2025	0.000	DETLDES	0.144						
		LOCAL 02/2025	0.000	DETLDES	0.036						
		TAP LG URBAN 02/2025	0.000	PRELDES	0.152						
		LOCAL 02/2025	0.000	PRELDES	0.038						
		TAP LG URBAN 02/2025	0.000	ROWINCD	0.018						
		LOCAL 02/2025	0.000	ROWINCD	0.005						
		TAP LG URBAN 04/2026	0.018	ROWACQU		0.018					
		LOCAL 04/2026	0.005	ROWACQU	0.005						
		TAP LG URBAN 05/2027	0.148	CONINSP			0.148				
		LOCAL 05/2027	0.037	CONINSP			0.037				
		TAP LG URBAN 05/2027	0.991	CONST			0.991				
		LOCAL 05/2027	0.248	CONST			0.248				
AQC:C2P	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.447		0.393	0.023	1.424	0.000	0.000	0.000
VIL OF SLEEPY HOLLOW 876347 SAFETY <Exempt>	VILLAGE OF SLEEPY HOLLOW SIDEWALK IMPROVEMENTS: RECONSTRUCT 2,760 LINEAR FEET OF SIDEWALK FROM THE PHILIPSBURG VISITOR CENTER OFF ROUTE 9 NORTH TO BELLWOOD AVENUE AND WEST ONTO DEVRIES AVENUE TO THE STRUCTURE THAT CARRIES DEVRIES AVENUE INTO DEVRIES PARK TO IMPROVE SAFETY AND MOBILITY. VILLAGE OF SLEEPY HOLLOW, WESTCHESTER COUNTY. 2023 TAP PROJECT	TAP LG URBAN 11/2025	0.496	DETLDES		0.496					
		LOCAL 11/2025	0.124	DETLDES		0.124					
		TAP LG URBAN 11/2025	0.280	PRELDES		0.280					
		LOCAL 11/2025	0.070	PRELDES		0.070					
		TAP LG URBAN 11/2025	0.008	ROWINCD		0.008					
		LOCAL 11/2025	0.002	ROWINCD		0.002					
		TAP LG URBAN 02/2027	0.012	ROWACQU			0.012				
		LOCAL 02/2027	0.003	ROWACQU			0.003				
		TAP LG URBAN 03/2028	0.402	CONINSP				0.402			
		LOCAL 03/2028	0.101	CONINSP				0.101			
		TAP LG URBAN 03/2028	2.681	CONST				2.681			
		LOCAL 03/2028	0.670	CONST				0.670			
AQC:C2	WESTCHESTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.849		0.000	0.980	0.015	3.854	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
WESTCHESTER CO 876362 BRIDGE <Exempt>	GALLOWS HILL ROAD OVER PEEKSKILL HOLLOW CREEK BRIDGE REPAIRS: REPAIR THE STRUCTURE THAT CARRIES GALLOWS HILL ROAD OVER PEEKSKILL HOLLOW CREEK TO RETURN TO A STATE OF GOOD REPAIR. TOWN OF CORTLANDT, WESTCHESTER COUNTY. BIN 3348420. 2023 BRIDGE NY PROJECT. FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	BFP MAIN 03/2025	0.000	DETLDES	0.190						
		LOCAL 03/2025	0.000	DETLDES	0.010						
		BFP MAIN 03/2025	0.000	PRELDES	0.190						
		LOCAL 03/2025	0.000	PRELDES	0.010						
		BFP MAIN 03/2025	0.000	ROWINCD	0.024						
		LOCAL 03/2025	0.000	ROWINCD	0.001						
		BFP MAIN 10/2026	0.024	ROWACQU			0.024				
		LOCAL 10/2026	0.001	ROWACQU			0.001				
		BFP MAIN 10/2027	0.190	CONINSP				0.190			
		LOCAL 10/2027	0.010	CONINSP				0.010			
		BFP MAIN 10/2027	1.346	CONST				1.346			
		LOCAL 10/2027	0.071	CONST				0.071			
AQC:A19P	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.425	0.000	0.025	1.617	0.000	0.000	0.000
VIL OF SLEEPY HOLLOW 876363 BRIDGE <Exempt>	DEVRIES AVENUE OVER POCANTICO RIVER BRIDGE DECK REPLACEMENT: THE PROJECT WILL REPLACE THE DECK OF THE DEVRIES AVENUE BRIDGE, WHICH CROSSES THE POCANTICO RIVER, TO BRING IT TO A STATE OF GOOD REPAIR. VILLAGE OF SLEEPY HOLLOW, WESTCHESTER COUNTY. BIN 3358570. 2023 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	STBG-OFF 04/2025	0.000	DETLDES	0.150						
		LOCAL 04/2025	0.000	DETLDES	0.008						
		STBG-OFF 04/2025	0.000	PRELDES	0.150						
		LOCAL 04/2025	0.000	PRELDES	0.008						
		STBG-OFF 07/2027	0.166	CONINSP			0.166				
		LOCAL 07/2027	0.009	CONINSP			0.009				
		STBG-OFF 07/2027	1.372	CONST			1.372				
		LOCAL 07/2027	0.072	CONST			0.072				
AQC:A19P	WESTCHESTER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.316	0.000	1.619	0.000	0.000	0.000	0.000
WESTCHESTER CO 876364 BRIDGE <Exempt>	MURRAY AVENUE/COMMUNITY PARK BRIDGE REPAIRS: REPAIR THE BRIDGE CARRYING MURRAY AVENUE OVER COMMUNITY PARK TO BRING IT TO A STATE OF GOOD REPAIR. TOWN OF MAMARONECK, WESTCHESTER COUNTY. BIN 3348250. 2023 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	BFP MAIN 02/2025	0.000	DETLDES	0.570						
		LOCAL 02/2025	0.000	DETLDES	0.030						
		BFP MAIN 02/2025	0.000	PRELDES	0.570						
		LOCAL 02/2025	0.000	PRELDES	0.030						
		BFP MAIN 02/2025	0.000	ROWINCD	0.002						
		LOCAL 02/2025	0.000	ROWINCD	0.001						
		BFP MAIN 10/2026	0.002	ROWACQU			0.002				
		LOCAL 10/2026	0.001	ROWACQU			0.001				
		BFP MAIN 10/2027	0.641	CONINSP				0.641			
		LOCAL 10/2027	0.034	CONINSP				0.034			
		BFP MAIN 10/2027	1.867	CONST				1.867			
		LOCAL 10/2027	0.098	CONST				0.098			
		LOCAL 10/2027	3.594	CONST				3.594			
AQC:A19P	WESTCHESTER	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		1.203	0.000	0.003	6.234	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
WESTCHESTER CO 876385 BIKE/PED <Exempt>	TARRYTOWN-KENSICO TRAILWAY BRIDGE: CONSTRUCT A TRAILWAY-BIKEWAY BRIDGE CROSSING THE SPRAIN BROOK PARKWAY, APPROXIMATELY 800 FEET IN LENGTH, TO PROVIDE PEDESTRIAN AND BICYCLE ACCESS ALONG HOSPITAL ROAD FROM WOODS ROAD TO BRADHURST AVENUE. TOWN OF MOUNT PLEASANT. WESTCHESTER COUNTY.	CMAQ 05/2026	0.320	DETLDES		0.320					
		LOCAL 05/2026	0.080	DETLDES		0.080					
		LOCAL 01/2026	0.044	DETLDES		0.044					
		CMAQ 05/2026	0.320	PRELDES		0.320					
		LOCAL 05/2026	0.080	PRELDES		0.080					
		LOCAL 01/2026	0.044	PRELDES		0.044					
		LOCAL 05/2026	0.012	ROWINCD		0.012					
		LOCAL 05/2027	0.100	ROWACQU			0.100				
		CMAQ 09/2028	0.400	CONINSP				0.400			
		LOCAL 09/2028	0.100	CONINSP				0.100			
		LOCAL 01/2028	0.700	CONINSP				0.700			
		CMAQ 09/2028	6.000	CONST				6.000			
		LOCAL 09/2028	1.500	CONST				1.500			
		LOCAL 01/2028	0.500	CONST				0.500			
AQC:C2Z	WESTCHESTER	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.900	0.100	9.200	0.000	0.000	0.000
NYS DOT 881462 TRAFFIC <Exempt>	WESTCHESTER SIGNAL IMPROVEMENTS; REPLACE TRAFFIC SIGNAL AND INTERSECTION IMPROVEMENTS AT VARIOUS INTERSECTIONS IN THE TOWN OF GREENBURGH, TOWN OF MOUNT PLEASANT, TOWN OF NORTH CASTLE, TOWN OF OSSINING; VILLAGE OF OSSINING, WESTCHESTER COUNTY	STBG FLEX 11/2025	0.240	DETLDES		0.240					
		SDF 11/2025	0.060	DETLDES		0.060					
		STBG FLEX 11/2025	0.160	ROWACQU		0.160					
		SDF 11/2025	0.040	ROWACQU		0.040					
		STBG FLEX 01/2027	0.240	CONINSP			0.240				
		SDF 01/2027	0.060	CONINSP			0.060				
		STBG FLEX 01/2027	1.440	CONST			1.440				
		SDF 01/2027	0.360	CONST			0.360				
AQC:D2P	WESTCHESTER	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.500	2.100	0.000	0.000	0.000	0.000
NYS DOT 881489 R&P <Exempt>	INTERSTATE 287 PAVING: WESTCHESTER AVENUE TO ROUTE 1: PREVENTIVE MAINTENANCE INITIATIVE PAVING: PROJECT WILL RESURFACE INTERSTATE 287 (CROSS WESTCHESTER EXPRESSWAY): WESTCHESTER AVENUE TO ROUTE 1. WORK WILL ALSO INCLUDE DRAINAGE IMPROVEMENTS WHERE FEASIBLE. TOWNS OF HARRISON AND RYE, THE VILLAGES OF HARRISON, RYE BROOK, AND PORT CHESTER, AND THE CITIES OF WHITE PLAINS AND RYE IN WESTCHESTER COUNTY.	SDF 02/2025	0.000	CONINSP	3.450						
		PIT BOND 02/2025	0.000	CONST	24.033						
		NHPP 02/2025	0.000	CONST	7.511						
		PIT BOND 02/2025	0.000	CONST	0.835						
AQC:A10P	WESTCHESTER	TPC: \$32-\$50 M	TOTAL 5YR COST :		35.829	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881495 MISC <Exempt>	CATCH BASINS: HUTCHINSON RIVER PARKWAY: WESTCHESTER COUNTY: PROJECT WILL REPAIR OR REPLACE STORM WATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. WORK WILL TAKE PLACE THROUGHOUT VARIOUS MUNICIPALITIES ALONG THE HUTCHINSON RIVER PARKWAY FROM THE WESTCHESTER COUNTY LINE TO MAMARONECK AVENUE IN WESTCHESTER COUNTY.	NHPP 01/2025	0.000	CONINSP	0.360						
		SDF 01/2025	0.000	CONINSP	0.090						
		NHPP 01/2025	0.000	CONST	3.268						
		SDF 01/2025	0.000	CONST	0.817						
AQC:A2P	WESTCHESTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000	4.535	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881534 R&P <Exempt>	MSES WALL REPLACEMENTS: SPRAIN BROOK PARKWAY: PROJECT WILL REPAIR TWO SEGMENTS OF MSES WALLS ON THE SPRAIN BROOK PARKWAY AT PAYNE STREET AND THE EASTBOUND CROSS WESTCHESTER EXPRESSWAY (INTERSTATE 287) RAMP TO THE SOUTHBOUND SPRAIN BROOK PARKWAY TO BRING IT TO A STATE OF GOOD REPAIR. THE WORK WILL INCLUDE INFILLING MISSING MSE WALL SECTIONS ALONG THE BRIDGE CARRYING THE SPRAIN BROOK PARKWAY OVER PAYNE STREET (BIN 1070481). TOWN OF GREENBURGH AND VILLAGE OF ELMSFORD, WESTCHESTER COUNTY.	SDF 07/2026	0.600	DETLDES		0.600					
		SDF 07/2026	0.050	ROWACQU		0.050					
		SDF 10/2025	0.025	ROWINCD		0.025					
		NHPP 07/2027	1.280	CONINSP			1.280				
		SDF 07/2027	0.320	CONINSP			0.320				
		NHPP 07/2027	6.400	CONST			6.400				
		SDF 07/2027	1.600	CONST			1.600				
AQC:A4Z	WESTCHESTER	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	10.275	0.000	0.675	9.600	0.000	0.000	0.000	0.000
NYSDOT 881556 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - PROJECT WILL RESURFACE THE SPRAIN BROOK PARKWAY FROM THE TACONIC STATE PARKWAY TO INTERSTATE 287 AND THE TACONIC STATE PARKWAY FROM THE SPRAIN BROOK PARKWAY TO THE SAW MILL RIVER PARKWAY EXIT TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE IN THE TOWNS OF MOUNT PLEASANT AND GREENBURGH AND VILLAGE OF ELMSFORD IN WESTCHESTER COUNTY.	NHPP 03/2025	0.000	CONINSP	2.000						
		SDF 03/2025	0.000	CONINSP	0.500						
		SDF 01/2025	0.000	CONST	1.100						
		NHPP 01/2025	0.000	CONST	21.118						
		SDF 01/2025	0.000	CONST	5.280						
AQC:A10	WESTCHESTER	TPC: \$26-\$40 M	TOTAL 5YR COST :	0.000	29.998	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881557 R&P <Exempt>	RESURFACING ROUTE 117 FROM SETTERS LANE TO ROUTE 141 AND ROUTE 9A FROM NORTH STATE ROAD TO BELMONT ROAD TO BRING TO A STATE OF GOOD REPAIR. TOWNS OF MOUNT PLEASANT AND OSSINING, AND VILLAGES OF OSSINING AND BRIARCLIFF MANOR, WESTCHESTER COUNTY.	SDF 05/2025	0.000	DETLDES	0.350						
		SDF 03/2026	0.595	CONINSP		0.595					
		NHPP 03/2026	2.560	CONINSP		2.560					
		SDF 03/2026	0.640	CONINSP		0.640					
		SDF 03/2026	1.800	CONST		1.800					
		NHPP 03/2026	14.560	CONST		14.560					
		SDF 03/2026	3.640	CONST		3.640					
AQC:A10	WESTCHESTER	TPC: \$21-\$31 M	TOTAL 5YR COST :	23.795	0.350	23.795	0.000	0.000	0.000	0.000	0.000
NYSDOT 881633 RECON <Exempt>	ROUTES 118 AND 129 WALL REPAIR AND SLOPE STABILIZATION IN THE TOWN OF YORKTOWN, WESTCHESTER COUNTY: PROJECT TO ADDRESS RETAINING WALL FAILURE AND INSTALL A NEW CULVERT ON ROUTE 129 AND STABILIZE SLOPES ON ROUTE 118 BETWEEN UNDERHILL AVE AND ROUTE 129. THE PROJECT WILL IMPROVE RESILIENCY AND BRING ASSETS TO A STATE OF GOOD REPAIR.	SDF 01/2025	0.000	ROWINCD	0.014						
		STBG FLEX 10/2025	0.400	DETLDES		0.400					
		SDF 10/2025	0.100	DETLDES		0.100					
		STBG FLEX 10/2025	0.011	ROWACQU		0.011					
		SDF 10/2025	0.003	ROWACQU		0.003					
		STBG FLEX 10/2026	0.600	CONINSP			0.600				
		SDF 10/2026	0.150	CONINSP			0.150				
		STBG FLEX 10/2026	4.000	CONST			4.000				
		SDF 10/2026	1.000	CONST			1.000				
AQC:A2P	WESTCHESTER	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.264	0.014	0.514	5.750	0.000	0.000	0.000	0.000
NYSDOT 881655 R&P <Exempt>	HRP SB EXIT 5B RAMP TO EAST 3RD STREET: FLOOD MITIGATION: PROJECT WIL MITIGATE FLOODING IN THE VICINITY OF THE HUTCHINSON RIVER PARKWAY SOUTHBOUND EXIT 5B RAMP TO EAST THIRD STREET IN THE TOWN AND VILLAGE OF PELHAM AND THE CITY OF MOUNT VERNON IN WESTCHESTER COUNTY. THE WORK MAY INCLUDE, BUT NOT BE LIMITED TO, CONSTRUCTION OF A FLOODWALL, OVERFLOW CULVERT, CHANNEL WORK, AND WORK ON THE BRIDGE CARRYING THE RAMP TO THIRD STREET OVER THE HUTCHINSON RIVER TO IMPROVE RESILIENCY AND BRING TO A STATE OF GOOD REPAIR. (BIN 5523460)	SDF 02/2026	0.392	DETLDES		0.392					
		NHPP 02/2027	0.480	CONINSP			0.480				
		SDF 02/2027	0.120	CONINSP			0.120				
		NHPP 02/2027	3.200	CONST			3.200				
		SDF 02/2027	0.800	CONST			0.800				
AQC:A2	WESTCHESTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.992	0.000	0.392	4.600	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881664 BRIDGE <Exempt>	DEWITT AVENUE/SBP BRIDGE DECK REPLACEMENT - WESTCHESTER COUNTY: THIS PROJECT WILL REPLACE THE DECK ON THE BRIDGE CARRYING DEWITT AVENUE OVER THE SPRAIN BROOK PARKWAY LOCATED IN THE TOWN OF EASTCHESTER, THE VILLAGE OF BRONXVILLE, AND THE CITY OF YONKERS IN WESTCHESTER COUNTY. THE SIDEWALKS ALONG THE BRIDGE WILL BE REPLACED. ADDITIONAL LIGHTING WILL BE INSTALLED ALONG THE BRIDGE AND APPROACHES. (BIN 5501520)	NHPP 10/2024 PIT BOND 10/2024 NHPP 10/2024 PIT BOND 10/2024	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	1.280 0.320 5.848 1.462						
AQC:A19P	WESTCHESTER	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	0.000	8.910	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 881704 R&P <Exempt>	WALL REPAIR: TSP VALHALLA - WESTCHESTER. THIS PROJECT WILL REPLACE THE WALL THAT SUPPORTS AND PROTECTS THE ROADWAY ON THE TACONIC STATE PARKWAY AT THE VALHALLA TRAIN STATION IN THE TOWN OF MOUNT PLEASANT IN WESTCHESTER COUNTY TO BRING IT TO A STATE OF GOOD REPAIR.	SDF 10/2024 NHPP 10/2025 SDF 10/2025 NHPP 12/2025 SDF 12/2025 SDF 12/2025 NHPP 11/2027 SDF 11/2027 NHPP 11/2027 SDF 11/2027	0.000 0.040 0.010 0.020 0.005 0.013 0.320 0.080 1.640 0.410	PRELDES DETLDES DETLDES ROWACQU ROWACQU ROWINCD CONINSP CONINSP CONST CONST	0.125	0.040 0.010 0.020 0.005 0.013		0.320 0.080 1.640 0.410			
AQC:A2	WESTCHESTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.538	0.125	0.088	0.000	2.450	0.000	0.000	0.000
NYS DOT 881772 BIKE/PED <Exempt>	YONKERS AVENUE SAFETY AND OPERATIONAL IMPROVEMENTS: WORK MAY INCLUDE PAVEMENT RESURFACING, SIDEWALK, RAMP, CROSSWALK, DRAINAGE, AND TRAFFIC SIGNAL IMPROVEMENTS FROM NEPPERHAN AVENUE TO THE SAW MILL RIVER PARKWAY TO IMPROVE SAFETY AND MOBILITY. CITY OF YONKERS, WESTCHESTER COUNTY.	SDF 04/2025 SDF 08/2026 SDF 03/2027 SDF 03/2027 NHPP 04/2028 SDF 04/2028 NHPP 04/2028 SDF 04/2028	0.000 0.050 1.000 0.150 0.680 0.170 4.000 1.000	PRELDES ROWINCD DETLDES ROWACQU CONINSP CONINSP CONST CONST	1.000	0.050	1.000 0.150	0.680 0.170 4.000 1.000			
AQC:A10Z	WESTCHESTER	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	7.050	1.000	0.050	1.150	5.850	0.000	0.000	0.000
NYS DOT 882412 TRANSIT <Exempt>	STAMFORD-WHITE PLAINS EXPRESS BUS (I-BUS): COMMUTER BUS SERVICE BETWEEN STAMFORD, CT AND WHITE PLAINS, WESTCHESTER COUNTY. 1/1/2023-12/31/2026.	STBG LG URB 10/2024 SDF 10/2024	0.000 0.000	MISC MISC	0.224 0.056						
AQC:B1P	WESTCHESTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000	0.280	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 882431 TRANSIT <Exempt>	STAMFORD-WHITE PLAINS EXPRESS BUS (I-BUS): OPERATING ASSISTANCE FOR COMMUTER BUS SERVICE TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE BETWEEN STAMFORD, CT, AND WHITE PLAINS, WESTCHESTER COUNTY. 1/1/2026-12/31/2028.	STBG LG URB 01/2026 SDF 01/2026 STBG LG URB 01/2027 SDF 01/2027 STBG LG URB 01/2028 SDF 01/2028	0.224 0.056 0.224 0.056 0.224 0.056	OPER OPER OPER OPER OPER OPER		0.224 0.056	0.224 0.056	0.224 0.056			
AQC:B1P	WESTCHESTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.280	0.280	0.280	0.000	0.000	0.000
NYSDOT 882449 TRAFFIC <Exempt>	TRANSPORTATION MANAGEMENT CENTER OPERATIONS: ON-GOING COSTS TO OPERATE THE TRANSPORTATION MANAGEMENT CENTER (TMC), INCLUDING STAFF, SALARIES, OFFICE EXPENSES, SUPPLIES, MATERIALS, EQUIPMENT, ETC. 2/1/2026-1/31/2029.	NHPP 02/2026 SDF 02/2026 NHPP 11/2026 SDF 11/2026 NHPP 11/2027 SDF 11/2027	3.085 0.771 5.680 1.420 5.680 1.420	OPER OPER OPER OPER OPER OPER		3.085 0.771	5.680 1.420	5.680 1.420			
AQC:A7P	WESTCHESTER	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	3.856	7.100	7.100	0.000	0.000	0.000
NYSDOT 882465 MOBIL <Exempt>	TRANSPORTATION MGMT CENTER OPERATIONS: ON-GOING COSTS TO OPERATE THE TMC, INCLUDING STAFF, SALARIES, OFFICE EXPENSES, SUPPLIES, MATERIALS, EQUIPMENT, ETC. 2/1/2029-1/31/2032.	NHPP 11/2028 SDF 11/2028 NHPP 11/2029 SDF 11/2029 NHPP 11/2030 SDF 11/2030	5.680 1.420 5.680 1.420 0.000 0.000	OPER OPER OPER OPER OPER OPER					5.680 1.420	5.680 1.420	5.680 1.420
AQC:A7	WESTCHESTER	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	7.100	7.100	7.100
NYSDOT 8CWS01 TRAFFIC <Exempt>	CURVE WARNING SIGN UPGRADES, REGION 8: UPGRADE CURVE WARNING SIGNS TO IMPROVE SAFETY ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN WESTCHESTER COUNTY. 100% FEDERAL WITH THE USE OF TOLL CREDITS. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER. 100% FEDERAL WITH THE USE OF TOLL CREDITS.	HSIP 06/2025 HSIP 06/2026 HSIP 06/2026	0.000 1.013 5.813	DETLDES CONINSP CONST	0.113	1.013 5.813					
AQC:A6P	WESTCHESTER	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.113	6.826	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030	
AQ CODE	COUNTY	TOTAL PROJECT COST										
WESTCHESTER CO 876261 TRANSIT <Exempt>	ELECTRIC INFRASTRUCTURE AND UPGRADES AT STORAGE AND MAINTENANCE FACILITIES: UPGRADE THE ELECTRIC INFRASTRUCTURE AND OTHER EQUIPMENT AT BUS STORAGE AND MAINTENANCE FACILITIES TO SUPPORT ELECTRIFICATION OF THE BEE-LINE FLEET. THE STORAGE AND MAINTENANCE FACILITIES ARE LOCATED AT 475 SAW MILL RIVER ROAD IN YONKERS AND 101 GRASSLANDS ROAD IN THE TOWN OF MOUNT PLEASANT. WESTCHESTER COUNTY. TRANSFER TO FTA	LOCAL 01/2025 STBG LG URB 01/2025 LOCAL 01/2025 LOCAL 01/2026	0.000 0.000 0.000 7.200	DESCONST DESCONST DESCONST DESCONST	4.977 4.018 1.005	7.200						
AQC:B4P	WESTCHESTER	TPC: \$15-\$25 M	TOTAL5YR COST :	7.200		10.000	7.200	0.000	0.000	0.000	0.000	0.000
WESTCHESTER CO 876263 TRANSIT <Exempt>	MICROTRANSIT ZONES IN WESTCHESTER COUNTY: DEVELOP AND DEPLOY ON-DEMAND MICROTRANSIT SERVICE IN WESTCHESTER COUNTY TO SERVE LAST-MILE CONNECTIONS, AREAS WITH UNDERUTILIZED FIXED ROUTE SERVICE, AND NEW MARKETS. SPECIFIC AREAS FOR THE SERVICE WILL BE IDENTIFIED. TRANSFER TO FTA.	CMAQ 06/2025 LOCAL 06/2025 CMAQ 01/2026 LOCAL 01/2026 LOCAL 01/2026 CMAQ 01/2027 LOCAL 01/2027 LOCAL 01/2027 CMAQ 01/2028 LOCAL 01/2028 LOCAL 01/2028 CMAQ 01/2029 LOCAL 01/2029 LOCAL 01/2029 CMAQ 01/2030 LOCAL 01/2030 LOCAL 01/2030	0.000 0.000 1.299 0.325 3.675 1.580 0.395 3.605 1.580 0.395 3.605 1.580 0.395 3.605 1.580 0.395 3.605	OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER OPER	7.000 1.750	1.299 0.325 3.675	1.580 0.395 3.605	1.580 0.395 3.605	1.580 0.395 3.605	1.580 0.395 3.605		
AQC:B1P	WESTCHESTER	TPC: \$32-\$50 M	TOTAL5YR COST :	27.619		8.750	5.299	5.580	5.580	5.580	5.580	0.000
WESTCHESTER CO 882145 TRANSIT <Exempt>	WESTCHESTER COUNTY BUS STOP ENHANCEMENTS. ENHANCE AND IMPROVE VARIOUS BUS STOPS THROUGHOUT WESTCHESTER COUNTY TO IMPROVE THE CUSTOMER EXPERIENCE. TRANSFER TO FTA.	LOCAL 07/2025 LOCAL 07/2026 LOCAL 07/2027 LOCAL 07/2028 LOCAL 07/2029 LOCAL 07/2030	0.000 0.500 0.500 0.500 0.500 0.500	DESCONST DESCONST DESCONST DESCONST DESCONST DESCONST	0.500	0.500	0.500	0.500	0.500	0.500		
AQC:B7P	WESTCHESTER	TPC: \$3.3-\$5.6 M	TOTAL5YR COST :	2.500		0.500	0.500	0.500	0.500	0.500	0.500	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
WESTCHESTER CO 882206 TRANSIT <Exempt>	WESTCHESTER COUNTY PREVENTIVE MAINTENANCE: BEE-LINE: ​PREVENTIVE MAINTENANCE FUNDING TO EXTEND THE SERVICE LIFE OF THE WESTCHESTER COUNTY BEE-LINE BUS SYSTEM.	FTA 5307 10/2024	0.000	MISC	19.000						
		LOCAL 10/2024	0.000	MISC	2.375						
		STATE 10/2024	0.000	MISC	2.375						
		FTA 5307 10/2025	18.000	MISC		18.000					
		LOCAL 10/2025	2.250	MISC		2.250					
		STATE 10/2025	2.250	MISC		2.250					
		FTA 5307 10/2026	13.300	MISC			13.300				
		LOCAL 10/2026	1.670	MISC			1.670				
		STATE 10/2026	1.670	MISC			1.670				
		FTA 5307 10/2027	13.300	MISC				13.300			
		LOCAL 10/2027	1.670	MISC				1.670			
		STATE 10/2027	1.670	MISC				1.670			
		FTA 5307 10/2028	13.300	MISC					13.300		
		LOCAL 10/2028	1.670	MISC					1.670		
		STATE 10/2028	1.670	MISC					1.670		
		FTA 5307 10/2029	13.300	MISC						13.300	
		LOCAL 10/2029	1.670	MISC						1.670	
		STATE 10/2029	1.670	MISC						1.670	
AQC:B3P	WESTCHESTER	TPC: \$100-\$225 M	TOTAL 5YR COST :		23.750	22.500	16.640	16.640	16.640	16.640	0.000
WESTCHESTER CO 882223 TRANSIT <Exempt>	PARATRANSIT VANS REPLACEMENT: REPLACE PARATRANSIT VANS AS NEEDED AS PART OF THE REGULAR LIFECYCLE REPLACEMENT FOR THE BEE-LINE BUS SYSTEM TO MAINTAIN A STATE OF GOOD REPAIR. WESTCHESTER COUNTY	LOCAL 07/2025	0.000	MISC	1.600						
		LOCAL 07/2026	1.600	MISC		1.600					
		LOCAL 07/2027	1.600	MISC			1.600				
		LOCAL 08/2028	1.600	MISC				1.600			
		LOCAL 08/2029	1.600	MISC					1.600		
		LOCAL 08/2030	1.600	MISC						1.600	
AQC:B10P	WESTCHESTER	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		1.600	1.600	1.600	1.600	1.600	1.600	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
WESTCHESTER CO 882235 TRANSIT <Exempt>	BEE-LINE PLANNING ACTIVITIES FUNDING TO MAINTAIN TRANSIT OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATION OF THE WESTCHESTER COUNTY BEE-LINE BUS SYSTEM	FTA 5307 07/2025	0.000	MISC	0.280						
		LOCAL 07/2025	0.000	MISC	0.035						
		STATE 07/2025	0.000	MISC	0.035						
		FTA 5307 07/2026	0.280	MISC		0.280					
		LOCAL 07/2026	0.035	MISC		0.035					
		STATE 07/2026	0.035	MISC		0.035					
		FTA 5307 07/2027	0.280	MISC			0.280				
		LOCAL 07/2027	0.035	MISC			0.035				
		STATE 07/2027	0.035	MISC			0.035				
		FTA 5307 07/2028	0.280	MISC				0.280			
		STATE 07/2028	0.035	MISC				0.035			
		LOCAL 07/2028	0.035	MISC				0.035			
		FTA 5307 07/2029	0.280	MISC					0.280		
		STATE 07/2029	0.035	MISC					0.035		
		LOCAL 07/2029	0.035	MISC					0.035		
		FTA 5307 07/2030	0.280	MISC						0.280	
		STATE 07/2030	0.035	MISC						0.035	
		LOCAL 07/2030	0.035	MISC						0.035	
AQC:C3P	WESTCHESTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	1.750	0.350	0.350	0.350	0.350	0.350	0.350	0.000
WESTCHESTER CO 882404 TRANSIT <Exempt>	WESTCHESTER EMPLOYEE COMMUTE OPTIONS PROGRAM: PROJECT STUDIES WESTCHESTER COUNTY COMMUTING ALTERNATIVES AND FOCUSES ON STRATEGIES INTENDED TO CHANGE THE TRAVEL BEHAVIOR OF COMMUTERS, INCLUDING MODE CHOICE, AND TIME AND DIRECTION OF TRAVEL. THE GOAL IS TO REDUCE CONGESTION, THEREBY IMPROVING MOBILITY AND IMPROVING AIR QUALITY. (FORMERLY PIN 882376). TRANSFER TO FTA. 1/1/2023-12/30/2030.	CMAQ 01/2025	0.000	MISC	0.560						
		LOCAL 01/2025	0.000	MISC	0.140						
		CMAQ 01/2026	0.560	MISC		0.560					
		LOCAL 01/2026	0.140	MISC		0.140					
		CMAQ 01/2027	0.560	MISC			0.560				
		LOCAL 01/2027	0.140	MISC			0.140				
		CMAQ 01/2028	0.560	MISC				0.560			
		LOCAL 01/2028	0.140	MISC				0.140			
		CMAQ 01/2029	0.560	MISC					0.560		
		LOCAL 01/2029	0.140	MISC					0.140		
		CMAQ 01/2030	0.560	MISC						0.560	
		LOCAL 01/2030	0.140	MISC						0.140	
AQC:C1P	WESTCHESTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.500	0.700	0.700	0.700	0.700	0.700	0.700	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
WESTCHESTER CO 882421 TRANSIT <Exempt>	WHITE PLAINS SHUTTLE BUS NETWORK: CAPITAL COST OF CONTRACTING FUNDING FOR THE WHITE PLAINS SHUTTLE BUS NETWORK TO ENABLE AND SUSTAIN CONTINUED OPERATION OF THE SERVICE. THE SHUTTLE BUS NETWORK SERVES REVERSE COMMUTE TRAVEL TO EMPLOYMENT CENTERS, DOWNTOWN WHITE PLAINS, ALONG THE CORRIDORS IN AND AROUND WHITE PLAINS, AND BUS SERVICE TO THE OSSINING RAILROAD STATION. TRANSFER TO FTA.	STBG LG URB 01/2025	0.000	MISC	2.240						
		LOCAL 01/2025	0.000	MISC	4.760						
		STBG LG URB 01/2026	1.120	MISC		1.120					
		LOCAL 01/2026	2.380	MISC		2.380					
		STBG LG URB 01/2027	1.120	MISC			1.120				
		LOCAL 01/2027	2.380	MISC			2.380				
		STBG LG URB 01/2028	1.120	MISC				1.120			
		LOCAL 01/2028	2.380	MISC				2.380			
		STBG LG URB 01/2029	1.120	MISC					1.120		
		LOCAL 01/2029	2.380	MISC					2.380		
		STBG LG URB 01/2030	1.120	MISC						1.120	
		LOCAL 01/2030	2.380	MISC						2.380	
AQC:B1P	WESTCHESTER	TPC: \$26-\$40 M	TOTAL 5YR COST :		7.000	3.500	3.500	3.500	3.500	3.500	0.000
NYS DOT 882452 TRANSIT <Exempt>	STAMFORD-WHITE PLAINS EXPRESS BUS (I-BUS): OPERATING ASSISTANCE FOR COMMUTER BUS SERVICE TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE BETWEEN STAMFORD, CT, AND WHITE PLAINS, WESTCHESTER COUNTY. 1/1/2029-12/31/2031.	STBG LG URB 10/2028	0.224	OPER					0.224		
		SDF 10/2028	0.056	OPER					0.056		
		STBG LG URB 10/2029	0.224	OPER						0.224	
		SDF 10/2029	0.056	OPER						0.056	
		STBG LG URB 10/2030	0.000	OPER							0.224
		SDF 10/2030	0.000	OPER							0.056
AQC:B1P	WESTCHESTER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.280	0.280	0.280
WESTCHESTER CO 8T97XP TRANSIT <Exempt>	WESTCHESTER COUNTY PROJECT ADMINISTRATION TO MAINTAIN TRANSIT OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATION OF THE COUNTY\WS TRANSIT SYSTEM.	FTA 5307 07/2025	0.000	MISC	0.240						
		LOCAL 07/2025	0.000	MISC	0.030						
		STATE 07/2025	0.000	MISC	0.030						
		FTA 5307 07/2026	0.240	MISC		0.240					
		LOCAL 07/2026	0.030	MISC		0.030					
		STATE 07/2026	0.030	MISC		0.030					
		FTA 5307 07/2027	0.240	MISC			0.240				
		LOCAL 07/2027	0.030	MISC			0.030				
		STATE 07/2027	0.030	MISC			0.030				
		FTA 5307 07/2028	0.240	MISC				0.240			
		STATE 07/2028	0.030	MISC				0.030			
		LOCAL 07/2028	0.030	MISC				0.030			
		FTA 5307 07/2029	0.240	MISC					0.240		
		STATE 07/2029	0.030	MISC					0.030		
		LOCAL 07/2029	0.030	MISC					0.030		
		FTA 5307 07/2030	0.240	MISC						0.240	
		STATE 07/2030	0.030	MISC						0.030	
		LOCAL 07/2030	0.030	MISC						0.030	
AQC:B1P	WESTCHESTER	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.300	0.300	0.300	0.300	0.300	0.300	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
WESTCHESTER CO 8TM062 TRANSIT <Exempt>	PURCHASE OF 95 40-FOOT REPLACEMENT BUSES FOR THE WESTCHESTER COUNTY BEE-LINE SYSTEM. REPLACEMENT OF BUSES THAT HAVE REACHED THEIR USEFUL LIFE. TRANSFER TO FTA.	HPP 10/2024 LOCAL 10/2024 STBG LG URB 10/2024 LOCAL 10/2024	0.000 0.000 0.000 0.000	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP	0.500 0.125 5.439 1.360						
AQC:B10P	WESTCHESTER	TPC: \$70-\$130 M	TOTAL 5YR COST :	0.000	7.424	0.000	0.000	0.000	0.000	0.000	0.000
WESTCHESTER CO 8TM120 MOBIL <Exempt>	WESTCHESTER COUNTY PARATRANSIT SERVICE BEYOND THE ¾ MILE LIMIT - WESTCHESTER COUNTY DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION OPERATING ASSISTANCE FOR PARATRANSIT SERVICE TO TRANSPORT SENIORS AND PEOPLE WITH DISABILITIES BEYOND THE ADA-REQUIRED ¾-MILE LIMIT FROM FIXED-ROUTE SERVICE THROUGHOUT WESTCHESTER COUNTY - 2020 NYS 5310 SOLICITATION.	LOCAL 01/2026	2.253	OPER		2.253					
AQC:B1P	WESTCHESTER	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	2.253	0.000	2.253	0.000	0.000	0.000	0.000	0.000
WESTCHESTER CO 8TM166 MOBIL <Exempt>	WESTCHESTER COUNTY PARATRANSIT SERVICE BEYOND THE ¾ MILE LIMIT - WESTCHESTER COUNTY DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION OPERATING ASSISTANCE FOR PARATRANSIT SERVICE TO TRANSPORT SENIORS AND PEOPLE WITH DISABILITIES BEYOND THE ADA-REQUIRED ¾-MILE LIMIT FROM FIXED-ROUTE SERVICE THROUGHOUT WESTCHESTER COUNTY. FFY 2024 PROGRAM 5310 PROJECT.	FTA 5310 01/2025 LOCAL 01/2025	0.000 0.000	OPER OPER	1.127 1.127						
AQC:B1P	WESTCHESTER	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000	2.254	0.000	0.000	0.000	0.000	0.000	0.000
WESTCHESTER CO 8TM168 TRANSIT <Exempt>	HYBRID ELECTRIC BUSES FOR BEE-LINE SYSTEM – PURCHASE NEW HYBRID ELECTRIC BUSES TO REPLACE OLDER DIESEL BUSES TO IMPROVE SAFETY, RELIABILITY, AND MOBILITY FOR TRANSIT RIDERS. WESTCHESTER COUNTY. LOW- AND NO-EMISSION GRANT FUNDING IS 85% FEDERAL.	FTA 5339 10/2024 LOCAL 10/2024	0.000 0.000	VEHEQUIP VEHEQUIP	12.432 2.194						
AQC:B10P	WESTCHESTER	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	0.000	14.626	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
WESTCHESTER CO 8TM169 BIKE/PED <Exempt>	WESTCHESTER RIVERWALK CONNECTION: CONSTRUCT THE TARRYTOWN STATION-GREEN STREET TRANSIT CONNECTOR TO IMPROVE SAFETY FOR PEDESTRIANS AND BICYCLES ACCESSING THE TARRYTOWN STATION FROM THE PLANNED RIVERWALK SOUTH OF GREEN STREET. THE PROJECT WILL CONSTRUCT BICYCLE/PEDESTRIAN FACILITIES ALONG GREEN STREET IN THE VILLAGE OF TARRYTOWN, WESTCHESTER COUNTY. (2023-CMPJ-086)	HPP 01/2025 LOCAL 01/2025	0.000 0.000	DESCONST DESCONST	2.798 0.700						
AQC:C2P	WESTCHESTER TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000		3.498	0.000	0.000	0.000	0.000	0.000	0.000
CITY OF NEW ROCHELLE 8TM170 TRANSIT <Exempt>	NEW ROCHELLE TRANSIT CENTER REDESIGN: PROJECT INVOLVES COMPLETING ENGINEERING AND DETAILED PLANS WITH ENVIRONMENTAL REVIEW TO SUPPORT IMPLEMENTATION OF THE MASTER PLAN TO TRANSFORM A REGIONAL TRAIN STATION (NEW ROCHELLE STATION ON STATION PLAZA NORTH) AND MULTI-MODAL TRANSIT CENTER INTO A WELCOMING, SAFE AND PEDESTRIAN-ORIENTED SITE. CITY OF NEW ROCHELLE, WESTCHESTER COUNTY.	LOCAL 05/2025 HPP 05/2025 LOCAL 05/2025	0.000 0.000 0.000	DESCONST DESCONST DESCONST	1.330 1.070 0.600						
AQC:B8P	WESTCHESTER TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000		3.000	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
WESTCHESTER CO 8TRM12 TRANSIT <Exempt>	ELECTRIC INFRASTRUCTURE AND UPGRADES AT STORAGE AND MAINTENANCE FACILITIES: UPGRADE THE ELECTRIC INFRASTRUCTURE AND OTHER EQUIPMENT AT BUS STORAGE AND MAINTENANCE FACILITIES TO SUPPORT ELECTRIFICATION OF THE BEE-LINE FLEET. THE STORAGE AND MAINTENANCE FACILITIES ARE LOCATED AT 475 SAW MILL RIVER ROAD IN YONKERS AND 101 GRASSLANDS ROAD IN THE TOWN OF MOUNT PLEASANT. WESTCHESTER COUNTY. TRANSFER TO FTA.	FTA 5339 07/2025	0.000	MISC	0.284						
		LOCAL 07/2025	0.000	MISC	0.036						
		STATE 07/2025	0.000	MISC	0.036						
		LOCAL 07/2025	0.000	MISC	0.217						
		FTA 5339 07/2026	0.459	MISC		0.459					
		LOCAL 07/2026	0.057	MISC		0.057					
		STATE 07/2026	0.057	MISC		0.057					
		FTA 5339 07/2027	0.459	MISC			0.459				
		LOCAL 07/2027	0.057	MISC			0.057				
		STATE 07/2027	0.057	MISC			0.057				
		FTA 5339 07/2028	0.459	MISC				0.459			
		LOCAL 07/2028	0.057	MISC				0.057			
		STATE 07/2028	0.057	MISC				0.057			
		FTA 5339 07/2029	0.459	MISC					0.459		
		LOCAL 07/2029	0.057	MISC					0.057		
		STATE 07/2029	0.057	MISC					0.057		
		FTA 5339 07/2030	0.459	MISC						0.459	
		LOCAL 07/2030	0.057	MISC						0.057	
		STATE 07/2030	0.057	MISC						0.057	
AQC:B4P	WESTCHESTER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.573	0.573	0.573	0.573	0.573	0.573	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 80PS07 SAFETY <Exempt>	PEDESTRIAN SAFETY IMPROVEMENTS: PUTNAM AND WESTCHESTER: REPLACE TRAFFIC CONTROL DEVICES AT SEVERAL INTERSECTIONS ALONG FEDERAL AID-ELIGIBLE ROADWAYS IN PUTNAM AND WESTCHESTER COUNTIES TO IMPROVE PEDESTRIAN SAFETY. WORK MAY INCLUDE REPLACING OR UPDATING PEDESTRIAN TRAFFIC SIGNALS, PUSH BUTTONS, CROSSWALKS, AND CURB RAMPS WHERE NEEDED. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 03/2026	0.500	DETLDES		0.500					
		HSIP 03/2026	0.200	ROWACQU		0.200					
		HSIP 12/2025	0.025	ROWINCD		0.025					
		HSIP 03/2027	1.125	CONINSP			1.125				
		HSIP 03/2027	7.500	CONST			7.500				
AQC:A6P	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.725	8.625	0.000	0.000	0.000	0.000
NYSDOT 80PS08 SAFETY <Exempt>	REGION 8 PEDESTRIAN SAFETY ACTION PLAN. PEDESTRIAN SAFETY IMPROVEMENTS ON FEDERAL AID ELIGIBLE ROUTES IN DUTCHESS, ORANGE, PUTNAM, ROCKLAND, AND ULSTER COUNTIES. INSTALL SIGNALS, CROSSWALKS, AND CURB RAMPS WHERE NEEDED TO IMPROVE PEDESTRIAN SAFETY. 100% FEDERAL WITH THE USE OF 10% TOLL CREDITS. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 05/2025	0.000	CONINSP	0.525						
		HSIP 05/2025	0.000	CONST	3.500						
AQC:A6P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		4.025	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881352 STUDY <Exempt>	ACCIDENT INVESTIGATION (HSIP): THIS PROJECT CONSISTS OF INVESTIGATING ACCIDENT LOCATIONS TO IDENTIFY THOSE THAT WILL BE SPECIFICALLY TARGETED FOR SAFETY IMPROVEMENTS IN REGION 8 COUNTIES: COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 11/2026	2.250	MISC			2.250				
		SDF 11/2026	0.250	MISC			0.250				
AQC:A6P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	2.500	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881369 BRIDGE <Exempt>	REHABILITATE THE STRUCTURES THAT CARRY I-287 OVER SMRP (987D) (BIN 1044579), I-287 OVER BRP (907G) (BIN 1044659), NY ROUTE 59 OVER PASCACK ROAD (BIN 1027670), AND NY ROUTE 116 OVER TITICUS RIVER (BIN 1037130). IN THE TOWNS OF CLARKSTOWN, NORTH SALEM, AND GREENBURGH; VILLAGE OF SPRING VALLEY AND ELMSFORD; CITY OF WHITE PLAINS; ROCKLAND AND WESTCHESTER COUNTIES.	SDF 12/2024	0.000	CONINSP	0.525						
		NHPP 12/2024	0.000	CONINSP	1.740						
		SDF 12/2024	0.000	CONINSP	0.435						
		SDF 12/2024	0.000	CONST	7.500						
		NHPP 12/2024	0.000	CONST	8.400						
		SDF 12/2024	0.000	CONST	2.100						
		NHPP 10/2024	0.000	DETLDES	0.800						
		SDF 10/2024	0.000	DETLDES	0.200						
AQC:A19P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	0.000	21.700	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881452 MISC <Exempt>	CULVERTS REHAB/REPLACE: ORANGE, PUTNAM, AND ULSTER COUNTIES IN THE TOWNS OF CORNWALL, PHILIPSTOWN, MARBLETOWN, AND ROCHESTER. (CINS: C840009, C870043, C870057, C830018).	NHPP 11/2024	0.000	DETLDES	0.184						
		SDF 11/2024	0.000	DETLDES	0.046						
		SDF 11/2024	0.000	ROWACQU	0.141						
		NHPP 10/2026	0.628	CONINSP			0.628				
		SDF 10/2026	0.157	CONINSP			0.157				
		NHPP 10/2026	4.066	CONST			4.066				
		SDF 10/2026	1.016	CONST			1.016				
AQC:A2P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	5.867	0.371	0.000	5.867	0.000	0.000	0.000	0.000
NYSDOT 881527 TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS: ROCKLAND AND WESTCHESTER: REPLACE TRAFFIC CONTROL DEVICES AT FEDERAL AID-ELIGIBLE INTERSECTIONS IN THE TOWNS OF ORANGETOWN, GREENBURGH, MOUNT KISCO, AND NORTH CASTLE, AND THE VILLAGES OF ELMSFORD, MOUNT KISCO, AND NYACK, WESTCHESTER AND ROCKLAND COUNTIES. THE WORK WILL ALSO INCLUDE IMPROVEMENTS TO PEDESTRIAN FACILITIES AS NEEDED. THE PROJECT WILL IMPROVE SAFETY AND OPERATIONS. THE STATE CERTIFIES THAT (THE HSIP PORTION OF) THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 07/2025	0.000	CONINSP	0.527						
		SDF 07/2025	0.000	CONINSP	0.059						
		HSIP 07/2025	0.000	CONST	4.984						
		SDF 07/2025	0.000	CONST	0.554						
AQC:D2P	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	0.000	6.124	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881558 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - THE PROJECT WILL RESURFACE FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	NHPP 11/2025	0.800	DETLDES		0.800					
		SDF 11/2025	0.200	DETLDES		0.200					
		SDF 02/2027	2.250	CONINSP			2.250				
		NHPP 02/2027	4.200	CONINSP			4.200				
		SDF 02/2027	1.050	CONINSP			1.050				
		SDF 02/2027	13.450	CONST			13.450				
		NHPP 02/2027	26.640	CONST			26.640				
		SDF 02/2027	6.660	CONST			6.660				
AQC:A10	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :		0.000	1.000	54.250	0.000	0.000	0.000	0.000
NYS DOT 881559 R&P <Exempt>	CRACK SEALING & MASTIC: PROJECT WILL CLEAN AND SEAL PAVEMENT CRACKS ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS. THIS WORK WILL IMPROVE AND PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, & WESTCHESTER.	STBG FLEX 04/2025	0.000	CONINSP	0.180						
		SDF 04/2025	0.000	CONINSP	0.045						
		STBG FLEX 04/2025	0.000	CONST	1.200						
		SDF 04/2025	0.000	CONST	0.300						
AQC:A10P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.725	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 881560 R&P <Exempt>	CRACK SEALING & MASTIC: PROJECT WILL CLEAN AND SEAL PAVEMENT CRACKS ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS. THIS WORK WILL IMPROVE AND PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER.	SDF 05/2025	0.000	DETLDES	0.010						
		STBG FLEX 05/2026	0.240	CONINSP		0.240					
		SDF 05/2026	0.060	CONINSP		0.060					
		STBG FLEX 05/2026	1.600	CONST		1.600					
		SDF 05/2026	0.400	CONST		0.400					
AQC:A10Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.010	2.300	0.000	0.000	0.000	0.000	0.000
NYS DOT 881561 R&P <Exempt>	CRACK SEALING & MASTIC: PROJECT WILL CLEAN AND SEAL PAVEMENT CRACKS ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS. THIS WORK WILL IMPROVE AND PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER.	SDF 05/2026	0.010	DETLDES		0.010					
		STBG FLEX 05/2027	0.240	CONINSP			0.240				
		SDF 05/2027	0.060	CONINSP			0.060				
		STBG FLEX 05/2027	1.600	CONST			1.600				
		SDF 05/2027	0.400	CONST			0.400				
AQC:A10Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.010	2.300	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSOT 881568 TRAFFIC <Exempt>	SIGN REPLACEMENTS: INTERSTATE 684 AND SAW MILL RIVER PARKWAY. BIENNIAL SIGN CONTRACT. THE PROJECT WILL REPLACE OR UPGRADE SIGNS THAT HAVE EXCEEDED THEIR USEFUL LIFE TO BRING THEM TO A STATE OF GOOD REPAIR AND INSTALL NEW SIGNAGE AS NEEDED ON THE SAWMILL RIVER PARKWAY AND INTERSTATE 684 IN WESTCHESTER AND PUTNAM COUNTIES.	SDF 06/2025 NHPP 03/2026 SDF 03/2026 NHPP 03/2026 SDF 03/2026	0.000 0.360 0.090 2.400 0.600	DETLDES CONINSP CONINSP CONST CONST	0.300						
AQC:A7	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.450	0.300	3.450	0.000	0.000	0.000	0.000	0.000
NYSOT 881569 TRAFFIC <Exempt>	BIENNIAL SIGN CONTRACT: PROJECT WILL REPLACE OR UPGRADE WHICH HAVE EXCEEDED THEIR USEFUL LIFE OR INSTALL NEW SIGNAGE AS NEEDED ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	SDF 12/2026 NHPP 12/2027 SDF 12/2027 NHPP 12/2027 SDF 12/2027	0.300 0.360 0.090 2.400 0.600	DETLDES CONINSP CONINSP CONST CONST			0.300	0.360 0.090 2.400 0.600			
AQC:A7	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.750	0.000	0.000	0.300	3.450	0.000	0.000	0.000
NYSOT 881577 TRAFFIC <Exempt>	BIENNIAL SPECIAL MARKINGS: REGIONWIDE: APPLY EPOXY AND PREFORMED PAVEMENT MARKINGS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES	SDF 02/2025 NHPP 10/2025 SDF 10/2025 STBG FLEX 10/2025 SDF 10/2025 NHPP 10/2025 SDF 10/2025 STBG FLEX 10/2025 SDF 10/2025	0.000 0.480 0.120 0.320 0.080 2.400 0.600 1.600 0.400	DETLDES CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0.050	0.480 0.120 0.320 0.080 2.400 0.600 1.600 0.400					
AQC:A10	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	6.000	0.050	6.000	0.000	0.000	0.000	0.000	0.000
NYSOT 881578 TRAFFIC <Exempt>	BIENNIAL SPECIAL MARKINGS: REGIONWIDE: APPLY EPOXY AND PREFORMED PAVEMENT MARKINGS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES TO IMPROVE SAFETY.	SDF 09/2026 NHPP 10/2027 SDF 10/2027 STBG FLEX 10/2027 SDF 10/2027 NHPP 10/2027 SDF 10/2027 STBG FLEX 10/2027 SDF 10/2027	0.050 0.480 0.120 0.320 0.080 2.400 0.600 1.600 0.400	DETLDES CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST		0.050		0.480 0.120 0.320 0.080 2.400 0.600 1.600 0.400			
AQC:A10P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	6.050	0.000	0.050	0.000	6.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881579 TRAFFIC <Exempt>	BIENNIAL LONG LINES: REGIONWIDE: PROJECT CONSISTS OF APPLYING EPOXY AND PREFORMED PAVEMENT MARKINGS ON STATE HIGHWAYS TO IMPROVE SAFETY. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER.	SDF 02/2025	0.000	DETLDES	0.100						
		NHPP 10/2025	0.660	CONINSP		0.660					
		SDF 10/2025	0.165	CONINSP		0.165					
		STBG FLEX 10/2025	0.540	CONINSP		0.540					
		SDF 10/2025	0.135	CONINSP		0.135					
		NHPP 10/2025	4.400	CONST		4.400					
		SDF 10/2025	1.100	CONST		1.100					
		STBG FLEX 10/2025	3.600	CONST		3.600					
		SDF 10/2025	0.900	CONST		0.900					
AQC:A10P	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.100	11.500	0.000	0.000	0.000	0.000	0.000
NYSDOT 881580 TRAFFIC <Exempt>	BIENNIAL LONG LINES: REGIONWIDE: PROJECT CONSISTS OF APPLYING EPOXY AND PREFORMED PAVEMENT MARKINGS ON STATE HIGHWAYS TO IMPROVE SAFETY. VARIOUS FEDERAL AID-ELIGIBLE ROADWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER.	SDF 09/2026	0.100	DETLDES		0.100					
		NHPP 10/2027	0.660	CONINSP				0.660			
		SDF 10/2027	0.165	CONINSP				0.165			
		STBG FLEX 10/2027	0.540	CONINSP				0.540			
		SDF 10/2027	0.135	CONINSP				0.135			
		NHPP 10/2027	4.400	CONST				4.400			
		SDF 10/2027	1.100	CONST				1.100			
		STBG FLEX 10/2027	3.600	CONST				3.600			
		SDF 10/2027	0.900	CONST				0.900			
AQC:A10P	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.100	0.000	11.500	0.000	0.000	0.000
NYSDOT 881586 SAFETY <Exempt>	CULVERT REPLACEMENTS - PUTNAM COUNTY RT 301 & WESTCHESTER COUNTY RT 22 & RT 123: REPLACE CULVERTS WITH MAJOR DEFICIENCIES ON ROUTES 123, 22, AND 301 IN THE TOWNS OF BEDFORD, KENT, PUTNAM VALLEY, AND LEWISBORO IN THE COUNTIES OF PUTNAM AND WESTCHESTER.	SDF 08/2025	0.000	DETLDES	0.600						
		SDF 08/2025	0.000	ROWACQU	0.200						
		SDF 12/2024	0.000	ROWINCD	0.100						
		SDF 08/2026	0.900	CONINSP		0.900					
		SDF 08/2026	4.050	CONST		4.050					
		NHPP 08/2026	1.000	CONST		1.000					
		SDF 08/2026	0.250	CONST		0.250					
AQC:A2	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.900	6.200	0.000	0.000	0.000	0.000	0.000
NYSDOT 881587 SAFETY <Exempt>	CULVERTS REHAB/REPLACE: REHABILITATE OR REPLACE CULVERTS WITH MAJOR DEFICIENCIES ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER	SDF 10/2025	0.300	PRELDES		0.300					
		NHPP 02/2026	0.040	ROWINCD		0.040					
		SDF 02/2026	0.010	ROWINCD		0.010					
		NHPP 10/2026	0.240	DETLDES			0.240				
		SDF 10/2026	0.060	DETLDES			0.060				
		NHPP 10/2026	0.080	ROWACQU			0.080				
		SDF 10/2026	0.020	ROWACQU			0.020				
		NHPP 10/2027	0.120	CONINSP				0.120			
		SDF 10/2027	0.030	CONINSP				0.030			
		NHPP 10/2027	0.800	CONST				0.800			
		SDF 10/2027	0.200	CONST				0.200			
AQC:A2	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.350	0.400	1.150	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSOT 881593 BRIDGE <Exempt>	BRIDGE WASHING/ DECK SEALING: PROJECT WILL CLEAN/WASH BRIDGES AND SEAL DECKS AS NEEDED. THIS WORK WILL REMOVE DEBRIS FROM THE BRIDGES AND PROTECT THEM AGAINST CORROSIVE SUBSTANCES. VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES.	BFP MAIN 10/2025 SDF 10/2025 BFP MAIN 10/2025 SDF 10/2025	0.400 0.100 2.000 0.500	CONINSP CONINSP CONST CONST		0.400 0.100 2.000 0.500					
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.000	0.000	3.000	0.000	0.000	0.000	0.000	0.000
NYSOT 881594 BRIDGE <Exempt>	BRIDGE WASHING/ DECK SEALING: PROJECT CLEAN/WASH BRIDGES AND SEALING DECKS AS NEEDED. THIS WORK WILL REMOVE DEBRIS FROM THE BRIDGES AND PROTECT THEM AGAINST CORROSIVE SUBSTANCES AND MAINTAIN A STATE OF GOOD REPAIR. VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES.	BFP MAIN 10/2025 SDF 10/2025 BFP MAIN 10/2026 SDF 10/2026 BFP MAIN 10/2026 SDF 10/2026	0.040 0.010 0.400 0.100 2.000 0.500	DETLDES DETLDES CONINSP CONINSP CONST CONST		0.040 0.010	0.400 0.100 2.000 0.500				
AQC:A19	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.050	0.000	0.050	3.000	0.000	0.000	0.000	0.000
NYSOT 881595 BRIDGE <Exempt>	BRIDGE WASHING/ DECK SEALING: PROJECT CLEAN/WASH BRIDGES AND SEALING DECKS AS NEEDED. THIS WORK WILL REMOVE DEBRIS FROM THE BRIDGES AND PROTECT THEM AGAINST CORROSIVE SUBSTANCES. VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES.	BFP MAIN 10/2026 SDF 10/2026 BFP MAIN 10/2027 SDF 10/2027 BFP MAIN 10/2027 SDF 10/2027	0.040 0.010 0.400 0.100 2.000 0.500	DETLDES DETLDES CONINSP CONINSP CONST CONST			0.040 0.010	0.400 0.100 2.000 0.500			
AQC:A19	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.050	0.000	0.000	0.050	3.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881596 BRIDGE <Exempt>	BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. THE WORK WILL BE DONE ON SELECT BRIDGES ON FEDERAL-AID ELIGIBLE HIGHWAYS IN THE TOWNS OF CHATHAM, WAWAYANDA, MONTGOMERY, AND PATTERSON IN THE COUNTIES OF COLUMBIA, ORANGE, AND PUTNAM.	NHPP 12/2024 SDF 12/2024 BFP MAIN 10/2025 SDF 10/2025 BFP MAIN 10/2025 SDF 10/2025	0.000 0.000 0.600 0.150 4.000 1.000	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.120 0.030	0.600 0.150 4.000 1.000					
AQC:A19	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.750	0.150	5.750	0.000	0.000	0.000	0.000	0.000
NYS DOT 881597 BRIDGE <Exempt>	BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. THE WORK WILL BE DONE ON SELECT BRIDGES ON FEDERAL-AID ELIGIBLE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF ORANGE, ROCKLAND, ULSTER, AND WESTCHESTER.	BFP MAIN 09/2026 SDF 09/2026 BFP MAIN 09/2026 SDF 09/2026 BFP MAIN 10/2025 SDF 10/2025	0.600 0.150 4.000 1.000 0.120 0.030	CONINSP CONINSP CONST CONST DETLDES DETLDES		0.600 0.150 4.000 1.000 0.120 0.030					
AQC:A19Z	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.900	0.000	5.900	0.000	0.000	0.000	0.000	0.000
NYS DOT 881598 BRIDGE <Exempt>	BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. THE WORK WILL BE DONE ON SELECT BRIDGES ON FEDERAL-AID ELIGIBLE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER	BFP MAIN 10/2026 SDF 10/2026 BFP MAIN 10/2027 SDF 10/2027 BFP MAIN 10/2027 SDF 10/2027	0.120 0.030 0.600 0.150 4.000 1.000	DETLDES DETLDES CONINSP CONINSP CONST CONST		0.120 0.030 0.600 0.150 4.000 1.000					
AQC:A19Z	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.900	0.000	0.000	0.150	5.750	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881605 SAFETY <Exempt>	CATCH BASINS: PROJECT WILL REPAIR OR REPLACE STORM WATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. WORK WILL TAKE PLACE ON FEDERAL AID ELIGIBLE ROUTES IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	NHPP 05/2026	0.040	DETLDES		0.040					
		SDF 05/2026	0.010	DETLDES		0.010					
		NHPP 06/2027	0.180	CONINSP			0.180				
		SDF 06/2027	0.045	CONINSP			0.045				
		NHPP 06/2027	1.200	CONST			1.200				
		SDF 06/2027	0.300	CONST			0.300				
AQC:A2Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.050	1.725	0.000	0.000	0.000	0.000
NYSDOT 881613 MISC <Exempt>	LANDSCAPE IMPROVEMENTS AND POLLINATOR ENHANCEMENT CONTRACT: PROJECT WILL TAKE CORRECTIVE ACTION TO RESTORE ENVIRONMENTAL FEATURES, SUCH AS STORMWATER CONTROL FACILITIES AND LANDSCAPING, TO THEIR INTENDED FUNCTIONS AS CONSTRUCTED IN PREVIOUS PROJECTS. THE PROJECT WILL REPLACE STREET TREES, REPLACE TREES THAT WERE INSTALLED FOR SCREENING PURPOSES, INSTALL PLANTINGS FOR ADDITIONAL NEW SCREENING LOCATIONS, AND INCLUDE OTHER MISCELLANEOUS PLANTINGS FOR ENVIRONMENTAL AND BEAUTIFICATION PURPOSES. IN ADDITION, THIS CONTRACT WILL SUPPORT POLLINATORS BY ENHANCING HABITAT FOR POLLINATORS THAT WILL PROVIDE BENEFITS TO THE LAND, OTHER SPECIES, AND ENVIRONMENTAL HEALTH ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	STBG FLEX 10/2025	0.064	DETLDES		0.064					
		SDF 10/2025	0.016	DETLDES		0.016					
		STBG FLEX 12/2026	0.048	CONINSP			0.048				
		SDF 12/2026	0.072	CONINSP			0.072				
		STBG FLEX 12/2026	0.320	CONST			0.320				
		SDF 12/2026	0.680	CONST			0.680				
AQC:C11	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.080	1.120	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881614 MISC <Exempt>	LANDSCAPE IMPROVEMENTS AND POLLINATOR ENHANCEMENT CONTRACT: PROJECT WILL TAKE CORRECTIVE ACTION TO RESTORE ENVIRONMENTAL FEATURES, SUCH AS STORMWATER CONTROL FACILITIES AND LANDSCAPING, TO THEIR INTENDED FUNCTIONS AS CONSTRUCTED IN PREVIOUS PROJECTS. THE PROJECT WILL REPLACE STREET TREES, REPLACE TREES THAT WERE INSTALLED FOR SCREENING PURPOSES, INSTALL PLANTINGS FOR ADDITIONAL NEW SCREENING LOCATIONS, AND INCLUDE OTHER MISCELLANEOUS PLANTINGS FOR ENVIRONMENTAL AND BEAUTIFICATION PURPOSES. IN ADDITION, THIS CONTRACT WILL SUPPORT POLLINATORS BY ENHANCING HABITAT FOR POLLINATORS THAT WILL PROVIDE BENEFITS TO THE LAND, OTHER SPECIES, AND ENVIRONMENTAL HEALTH ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	STBG FLEX 11/2027	0.064	DETLDES				0.064			
		SDF 11/2027	0.016	DETLDES				0.016			
		STBG FLEX 12/2028	0.048	CONINSP					0.048		
		SDF 12/2028	0.072	CONINSP					0.072		
		STBG FLEX 12/2028	0.320	CONST					0.320		
		SDF 12/2028	0.680	CONST					0.680		
AQC:C11	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.200	0.000	0.000	0.000	0.080	1.120	0.000	0.000
NYSDOT 881615 MISC <Exempt>	STORMWATER MANAGEMENT PRACTICE SERIAL NUMBER MAINTENANCE BY CONTRACT: PROJECT WILL UNDERTAKE CORRECTIVE & CYCLICAL MAINTENANCE WORK ON FACILITIES & STRUCTURES DESIGNED TO COLLECT, STORE & TREAT STORMWATER. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES. PROJECT TO INCLUDE LOCATIONS ALONG INTERSTATE 684, IN THE COUNTY OF FAIRFIELD, WITHIN THE STATE OF CONNECTICUT.	STBG FLEX 03/2025	0.000	CONINSP	0.084						
		SDF 03/2025	0.000	CONINSP	0.021						
		SDF 01/2025	0.000	CONINSP	0.017						
		STBG FLEX 01/2025	0.000	CONST	1.199						
		SDF 01/2025	0.000	CONST	0.300						
		SDF 03/2025	0.000	CONST	0.053						
AQC:A2	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000	1.954	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881616 MISC <Exempt>	STORMWATER MANAGEMENT PRACTICE SERIAL NUMBER MAINTENANCE BY CONTRACT: PROJECT WILL UNDERTAKE CORRECTIVE & CYCLICAL MAINTENANCE WORK ON FACILITIES & STRUCTURES DESIGNED TO COLLECT, STORE & TREAT STORM WATER. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	STBG FLEX 01/2026 SDF 01/2026 STBG FLEX 01/2027 SDF 01/2027 STBG FLEX 01/2027 SDF 01/2027	0.200 0.050 0.192 0.048 1.280 0.320	DETLDES DETLDES CONINSP CONINSP CONST CONST		0.200 0.050	0.192 0.048 1.280 0.320				
AQC:A2Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL5YR COST :	2.090	0.000	0.250	1.840	0.000	0.000	0.000	0.000
NYSDOT 881619 MISC <Exempt>	SYSTEM REPAIR: PROJECT WILL REPAIR OR REHABILITATE HIGHWAY INFRASTRUCTURE ELEMENTS THAT ARE BEYOND THE MEANS OF THE DEPARTMENT'S MAINTENANCE FORCES ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	NHPP 01/2026 SDF 01/2026 NHPP 05/2026 SDF 05/2026 NHPP 01/2027 SDF 01/2027 NHPP 01/2027 SDF 01/2027 NHPP 01/2027 SDF 01/2027 NHPP 01/2028 SDF 01/2028 STBG FLEX 01/2028 SDF 01/2028 NHPP 01/2028 SDF 01/2028 STBG FLEX 01/2028 SDF 01/2028	0.160 0.040 0.040 0.010 0.160 0.040 0.080 0.020 0.240 0.060 0.400 0.100 1.600 0.400 1.600 0.400	PRELDES PRELDES ROWINCD ROWINCD DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST		0.160 0.040 0.040 0.010 0.160 0.040 0.080 0.020		0.240 0.060 0.400 0.100 1.600 0.400 1.600 0.400			
AQC:A2Z	MULTI	TPC: \$4.6-\$7.5 M	TOTAL5YR COST :	5.350	0.000	0.250	0.300	4.800	0.000	0.000	0.000
NYSDOT 881626 TRAFFIC <Exempt>	SIGNAL OPTIMIZATION TO IMPROVE AIR QUALITY: WIRELESS VEHICLE DETECTION SYSTEM INSTALLATION. THIS PROJECT WILL INSTALL NEW WIRELESS SENSORS THAT WILL ENABLE REMOTE SIGNAL PHASE RETIMING FOR CURRENT AND FUTURE TRAFFIC VOLUMES REMOTELY FOR SIGNAL SYSTEMS. FEDERAL AID ELIGIBLE ROADWAYS IN VARIOUS MUNICIPALITIES IN DUTCHESS, ORANGE, AND WESTCHESTER COUNTIES.	STBG FLEX 07/2025 SDF 07/2025 STBG FLEX 07/2026 SDF 07/2026 STBG FLEX 07/2026 SDF 07/2026	0.000 0.000 0.120 0.030 0.800 0.200	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.040 0.010	0.120 0.030 0.800 0.200					
AQC:D2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL5YR COST :	1.150	0.050	1.150	0.000	0.000	0.000	0.000	0.000

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Lower Hudson Valley Multi-County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881627 TRAFFIC <Exempt>	SIGNAL OPTIMIZATION: ADAPTIVE SIGNAL SYSTEM. THIS PROJECT WILL INSTALL AN ADAPTIVE SIGNAL SYSTEM ALONG FEDERAL AID ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	STBG FLEX 07/2026	0.040	DETLDES		0.040					
		SDF 07/2026	0.010	DETLDES		0.010					
		STBG FLEX 08/2027	0.120	CONINSP			0.120				
		SDF 08/2027	0.030	CONINSP			0.030				
		STBG FLEX 08/2027	0.800	CONST			0.800				
		SDF 08/2027	0.200	CONST			0.200				
AQC:D2P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.200	0.000	0.050	1.150	0.000	0.000	0.000	0.000
NYS DOT 881640 SAFETY <Exempt>	CULVERT PREVENTIVE MAINTENANCE: PROJECT WILL ADDRESS DEFICIENT CULVERTS ON FEDERAL AID ELIGIBLE STATE HIGHWAYS TO BRING THEM TO A STATE OF GOOD REPAIR. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	NHPP 09/2026	0.096	PRELDES		0.096					
		SDF 09/2026	0.024	PRELDES		0.024					
		NHPP 09/2027	0.096	DETLDES			0.096				
		SDF 09/2027	0.024	DETLDES			0.024				
		NHPP 09/2027	0.080	ROWACQU			0.080				
		SDF 09/2027	0.020	ROWACQU			0.020				
		NHPP 04/2027	0.040	ROWINCD			0.040				
		SDF 04/2027	0.010	ROWINCD			0.010				
		NHPP 10/2028	0.240	CONINSP				0.240			
		SDF 10/2028	0.060	CONINSP				0.060			
		NHPP 10/2028	1.600	CONST				1.600			
		SDF 10/2028	0.400	CONST				0.400			
AQC:A2	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.690	0.000	0.120	0.270	0.000	2.300	0.000	0.000
NYS DOT 881646 TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS: DUTCHESS, ORANGE, AND ROCKLAND. WORK WILL INCLUDE REPLACING SIGNALS AND EMBEDDED POLES, IMPROVING SIGNAGE, AND ADDING PEDESTRIAN SIGNALS AND CROSSWALKS WHERE NEEDED ON FEDERAL AID ELIGIBLE HIGHWAYS TO IMPROVE SAFETY AND OPERATIONS. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 06/2026	0.315	DETLDES		0.315					
		SDF 06/2026	0.035	DETLDES		0.035					
		SDF 06/2026	0.300	DETLDES		0.300					
		HSIP 06/2026	0.090	ROWACQU		0.090					
		SDF 06/2026	0.010	ROWACQU		0.010					
		SDF 03/2026	0.050	ROWINCD		0.050					
		HSIP 06/2027	0.945	CONINSP			0.945				
		SDF 06/2027	0.105	CONINSP			0.105				
		SDF 06/2027	0.225	CONINSP			0.225				
		HSIP 06/2027	6.300	CONST			6.300				
		SDF 06/2027	0.700	CONST			0.700				
		SDF 06/2027	1.125	CONST			1.125				
AQC:D2P	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	10.200	0.000	0.800	9.400	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881665 TRAFFIC <Exempt>	BIENNIAL SIGN CONTRACT: PROJECT WILL REPLACE OR UPGRADE WHICH HAVE EXCEEDED THEIR USEFUL LIFE OR INSTALL NEW SIGNAGE AS NEEDED ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	SDF 12/2028	0.300	DETLDES					0.300		
		NHPP 12/2029	0.800	CONINSP						0.800	
		SDF 12/2029	0.200	CONINSP						0.200	
		NHPP 12/2029	4.000	CONST						4.000	
		SDF 12/2029	1.000	CONST						1.000	
AQC:A7	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.300	6.000	0.000
NYSDOT 881668 TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS; INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER. VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	STBG FLEX 06/2026	0.160	PRELDES		0.160					
		SDF 06/2026	0.040	PRELDES		0.040					
		STBG FLEX 06/2027	0.080	ROWINCD			0.080				
		SDF 06/2027	0.020	ROWINCD			0.020				
		STBG FLEX 02/2028	0.160	DETLDES				0.160			
		SDF 02/2028	0.040	DETLDES				0.040			
		STBG FLEX 02/2028	0.160	ROWACQU				0.160			
		SDF 02/2028	0.040	ROWACQU				0.040			
		STBG FLEX 03/2029	0.320	CONINSP					0.320		
		SDF 03/2029	0.080	CONINSP					0.080		
NYSDOT 881669 TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS; INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER. VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	STBG FLEX 06/2027	0.160	PRELDES			0.160				
		SDF 06/2027	0.040	PRELDES			0.040				
		STBG FLEX 06/2028	0.080	ROWINCD				0.080			
		SDF 06/2028	0.020	ROWINCD				0.020			
		STBG FLEX 02/2029	0.160	DETLDES					0.160		
NYSDOT 881670 TRAFFIC <Exempt>	SIGNAL UPGRADES: PROJECT WILL REPLACE AND/OR UPGRADE TRAFFIC SIGNAL EQUIPMENT TO MEET CURRENT OPERATIONAL NEEDS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	SDF 02/2029	0.040	DETLDES			0.096				
		STBG FLEX 02/2029	0.160	ROWACQU							
		SDF 02/2029	0.040	ROWACQU							
		STBG FLEX 03/2030	0.320	CONINSP						0.320	
		SDF 03/2030	0.080	CONINSP						0.080	
NYSDOT 881670 TRAFFIC <Exempt>	SIGNAL UPGRADES: PROJECT WILL REPLACE AND/OR UPGRADE TRAFFIC SIGNAL EQUIPMENT TO MEET CURRENT OPERATIONAL NEEDS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	STBG FLEX 03/2030	1.600	CONST						1.600	
		SDF 03/2030	0.400	CONST						0.400	
AQC:D2	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.200	0.100	0.400	2.400	0.000
NYSDOT 881670 TRAFFIC <Exempt>	SIGNAL UPGRADES: PROJECT WILL REPLACE AND/OR UPGRADE TRAFFIC SIGNAL EQUIPMENT TO MEET CURRENT OPERATIONAL NEEDS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	NHPP 07/2027	0.096	DETLDES			0.096				
		SDF 07/2027	0.024	DETLDES			0.024				
		NHPP 08/2028	0.120	CONINSP				0.120			
		SDF 08/2028	0.030	CONINSP				0.030			
		NHPP 08/2028	0.800	CONST				0.800			
NYSDOT 881670 TRAFFIC <Exempt>	SIGNAL UPGRADES: PROJECT WILL REPLACE AND/OR UPGRADE TRAFFIC SIGNAL EQUIPMENT TO MEET CURRENT OPERATIONAL NEEDS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	SDF 08/2028	0.200	CONST				0.200			
AQC:D2	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.120	1.150	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881671 TRAFFIC <Exempt>		SIGNAL UPGRADES: PROJECT WILL REPLACE AND/OR UPGRADE TRAFFIC SIGNAL EQUIPMENT TO MEET CURRENT OPERATIONAL NEEDS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	NHPP 07/2030 SDF 07/2030 NHPP 08/2031 SDF 08/2031 NHPP 08/2031 SDF 08/2031	0.096 0.024 0.000 0.000 0.000 0.000	DETLDES DETLDES CONINSP CONINSP CONST CONST					0.096 0.024	0.120 0.030 0.800 0.200
AQC:D2	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.120	0.000	0.000	0.000	0.000	0.000	0.120	1.150
NYSDOT 881672 MOBIL <Exempt>		SIGNAL OPTIMIZATION: ADAPTIVE SIGNAL SYSTEM. THIS PROJECT WILL INSTALL AN ADAPTIVE SIGNAL SYSTEM TO IMPROVE TRAVELING EXPERIENCE ALONG FEDERAL AID-ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	STBG FLEX 07/2027 SDF 07/2027 STBG FLEX 07/2028 SDF 07/2028 STBG FLEX 07/2028 SDF 07/2028	0.040 0.010 0.120 0.030 0.800 0.200	DETLDES DETLDES CONINSP CONINSP CONST CONST		0.040 0.010	0.120 0.030 0.800 0.200			
AQC:D2Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.200	0.000	0.000	0.050	1.150	0.000	0.000	0.000
NYSDOT 881673 MOBIL <Exempt>		SIGNAL OPTIMIZATION: ADAPTIVE SIGNAL SYSTEM. THIS PROJECT WILL INSTALL AN ADAPTIVE SIGNAL SYSTEM ALONG FEDERAL AID ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	STBG FLEX 07/2028 SDF 07/2028 STBG FLEX 07/2029 SDF 07/2029 STBG FLEX 07/2029 SDF 07/2029	0.040 0.010 0.120 0.030 0.800 0.200	DETLDES DETLDES CONINSP CONINSP CONST CONST			0.040 0.010 0.120 0.030 0.800 0.200			
AQC:D2Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.200	0.000	0.000	0.000	0.050	1.150	0.000	0.000
NYSDOT 881674 MOBIL <Exempt>		SIGNAL OPTIMIZATION: ADAPTIVE SIGNAL SYSTEM. THIS PROJECT WILL INSTALL AN ADAPTIVE SIGNAL SYSTEM ALONG FEDERAL AID ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	STBG FLEX 07/2029 SDF 07/2029 STBG FLEX 07/2030 SDF 07/2030 STBG FLEX 07/2030 SDF 07/2030	0.040 0.010 0.120 0.030 0.800 0.200	DETLDES DETLDES CONINSP CONINSP CONST CONST			0.040 0.010 0.120 0.030 0.800 0.200			
AQC:D2Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.200	0.000	0.000	0.000	0.000	0.050	1.150	0.000
NYSDOT 881675 SAFETY <Exempt>		GUIDERAIL REHAB/REPLACE: PROJECT WILL REHABILITATE OR REPLACE DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND BRIDGE RAIL ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN VARIOUS MUNICIPALITIES THROUGHOUT THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER.	NHPP 02/2027 SDF 02/2027 NHPP 03/2028 SDF 03/2028 NHPP 03/2028 SDF 03/2028	0.040 0.010 0.240 0.060 1.600 0.400	DETLDES DETLDES CONINSP CONINSP CONST CONST		0.040 0.010	0.240 0.060 1.600 0.400			
AQC:A9	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.350	0.000	0.000	0.050	2.300	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881677 SAFETY <Exempt>	GUIDERAIL REHAB/REPLACE: PROJECT WILL REHABILITATE OR REPLACE DAMAGED OR NON-FUNCTIONAL GUIDERAIL AND BRIDGE RAIL ON FEDERAL AID ELIGIBLE STATE HIGHWAYS TO BRING TO A STATE OF GOOD REPAIR IN VARIOUS MUNICIPALITIES THROUGHOUT THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER.	NHPP 02/2029	0.040	DETLDES					0.040		
		SDF 02/2029	0.010	DETLDES					0.010		
		NHPP 03/2030	0.240	CONINSP						0.240	
		SDF 03/2030	0.060	CONINSP						0.060	
		NHPP 03/2030	1.600	CONST						1.600	
		SDF 03/2030	0.400	CONST						0.400	
AQC:A9	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.350	0.000	0.000	0.000	0.000	0.050	2.300	0.000
NYS DOT 881678 TRAFFIC <Exempt>	BIENNIAL SPECIAL MARKINGS: BIENNIAL SPECIAL MARKINGS: PROJECT WILL APPLY EPOXY AND PREFORMED PAVEMENT MARKINGS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	SDF 08/2028	0.050	DETLDES				0.050			
		NHPP 09/2029	0.480	CONINSP					0.480		
		SDF 09/2029	0.120	CONINSP					0.120		
		STBG FLEX 09/2029	0.320	CONINSP					0.320		
		SDF 09/2029	0.080	CONINSP					0.080		
		NHPP 09/2029	2.400	CONST					2.400		
		SDF 09/2029	0.600	CONST					0.600		
		STBG FLEX 09/2029	1.600	CONST					1.600		
		SDF 09/2029	0.400	CONST					0.400		
AQC:A10	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	6.050	0.000	0.000	0.000	0.050	6.000	0.000	0.000
NYS DOT 881679 TRAFFIC <Exempt>	BIENNIAL LONG LINES: PROJECT CONSISTS OF APPLYING EPOXY AND PREFORMED PAVEMENT MARKINGS ON STATE HIGHWAYS. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER.	SDF 08/2028	0.100	DETLDES				0.100			
		NHPP 09/2029	0.660	CONINSP					0.660		
		SDF 09/2029	0.165	CONINSP					0.165		
		STBG FLEX 09/2029	0.540	CONINSP					0.540		
		SDF 09/2029	0.135	CONINSP					0.135		
		NHPP 09/2029	4.400	CONST					4.400		
		SDF 09/2029	1.100	CONST					1.100		
		STBG FLEX 09/2029	3.600	CONST					3.600		
		SDF 09/2029	0.900	CONST					0.900		
AQC:A11	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	11.600	0.000	0.000	0.000	0.100	11.500	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881682 R&P <Exempt>	SPECIAL SURFACE TREATMENT: PROJECT WILL RESURFACE FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES THAT ARE IN NEED OF CORRECTIVE PAVEMENT TREATMENT DUE TO LOW SURFACE FRICTION TO IMPROVE SAFETY. CANDIDATE LOCATIONS WILL BE HIGH ACCIDENT LOCATIONS THAT ARE TYPICALLY RELATED TO WET WEATHER OR SLIPPERY PAVEMENT ACCIDENTS. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	SDF 01/2028	0.050	DETLDES				0.050			
		HSIP 02/2029	0.203	CONINSP					0.203		
		SDF 02/2029	0.023	CONINSP					0.023		
		HSIP 02/2029	1.350	CONST					1.350		
		SDF 02/2029	0.150	CONST					0.150		
AQC:A10Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.776	0.000	0.000	0.000	0.050	1.726	0.000	0.000
NYSDOT 881685 SAFETY <Exempt>	CULVERTS REHAB/REPLACE: REHABILITATE OR REPLACE CULVERTS WITH MAJOR DEFICIENCIES ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER	SDF 10/2026	0.300	PRELDES			0.300				
		SDF 02/2027	0.050	ROWINCD			0.050				
		SDF 10/2027	0.300	DETLDES				0.300			
		SDF 10/2027	0.100	ROWACQU				0.100			
		NHPP 11/2028	0.360	CONINSP					0.360		
		SDF 11/2028	0.090	CONINSP					0.090		
		NHPP 11/2028	2.400	CONST					2.400		
		SDF 11/2028	0.600	CONST					0.600		
AQC:A2	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.200	0.000	0.000	0.350	0.400	3.450	0.000	0.000
NYSDOT 881686 SAFETY <Exempt>	CULVERTS REHAB/REPLACE: REHABILITATE OR REPLACE CULVERTS WITH MAJOR DEFICIENCIES ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER	NHPP 10/2027	0.400	PRELDES				0.400			
		SDF 10/2027	0.100	PRELDES				0.100			
		NHPP 02/2028	0.040	ROWINCD				0.040			
		SDF 02/2028	0.010	ROWINCD				0.010			
		NHPP 10/2028	0.400	DETLDES					0.400		
		SDF 10/2028	0.100	DETLDES					0.100		
		NHPP 10/2028	0.080	ROWACQU					0.080		
		SDF 10/2028	0.020	ROWACQU					0.020		
		NHPP 11/2029	0.640	CONINSP						0.640	
		SDF 11/2029	0.160	CONINSP						0.160	
		NHPP 11/2029	3.200	CONST						3.200	
		SDF 11/2029	0.800	CONST						0.800	
AQC:A2	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.950	0.000	0.000	0.000	0.550	0.600	4.800	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881688 SAFETY <Exempt>	CULVERT REHABILITATION: TAKE CORRECTIVE ACTIONS TO ADDRESS CULVERT DEFICIENCIES ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	NHPP 09/2028	0.096	PRELDES				0.096			
		SDF 09/2028	0.024	PRELDES				0.024			
		NHPP 09/2029	0.096	DETLDES					0.096		
		SDF 09/2029	0.024	DETLDES					0.024		
		NHPP 09/2029	0.080	ROWACQU					0.080		
		SDF 09/2029	0.020	ROWACQU					0.020		
		NHPP 01/2029	0.040	ROWINCD					0.040		
		SDF 01/2029	0.010	ROWINCD					0.010		
		NHPP 10/2030	0.000	CONINSP							0.240
		SDF 10/2030	0.000	CONINSP							0.060
		NHPP 10/2030	0.000	CONST							1.600
		SDF 10/2030	0.000	CONST							0.400
AQC:A2	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.120	0.270	0.000	2.300
NYSDOT 881692 BRIDGE <Exempt>	BRIDGE REHABILITATION/REPLACEMENT: PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS TO BRING THEM TO A STATE OF GOOD REPAIR IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES.	BFP MAIN 02/2026	0.800	PRELDES		0.800					
		SDF 02/2026	0.200	PRELDES		0.200					
		BFP MAIN 04/2028	0.800	DETLDES				0.800			
		SDF 04/2028	0.200	DETLDES				0.200			
		BFP MAIN 05/2029	4.800	CONINSP					4.800		
		SDF 05/2029	1.200	CONINSP					1.200		
		NHPP 05/2029	3.200	CONINSP					3.200		
		SDF 05/2029	0.800	CONINSP					0.800		
		BFP MAIN 05/2029	24.000	CONST					24.000		
		SDF 05/2029	6.000	CONST					6.000		
		NHPP 05/2029	16.000	CONST					16.000		
		SDF 05/2029	4.000	CONST					4.000		
AQC:A19Z	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :		0.000	1.000	0.000	1.000	60.000	0.000	0.000
NYSDOT 881693 BRIDGE <Exempt>	BRIDGE REHABILITATION/REPLACEMENT: PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS TO BRING THEM TO A STATE OF GOOD REPAIR IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES.	NHPP 02/2027	0.800	PRELDES			0.800				
		SDF 02/2027	0.200	PRELDES			0.200				
		NHPP 04/2029	0.800	DETLDES					0.800		
		SDF 04/2029	0.200	DETLDES					0.200		
		NHPP 05/2030	8.000	CONINSP						8.000	
		SDF 05/2030	2.000	CONINSP						2.000	
		NHPP 05/2030	40.000	CONST						40.000	
		SDF 05/2030	10.000	CONST						10.000	
AQC:A19Z	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :		0.000	0.000	1.000	0.000	1.000	60.000	0.000

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Lower Hudson Valley Multi-County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881694 BRIDGE <Exempt>	BRIDGE MAINTENANCE BY CONTRACT: CORRECT EXISTING DEFICIENCIES AND PREVENT FURTHER DETERIORATION OF BRIDGE COMPONENTS ON VARIOUS BRIDGES IN VARIOUS MUNICIPALITIES REGIONWIDE.	NHPP 01/2027	0.480	DETLDES			0.480				
		SDF 01/2027	0.120	DETLDES			0.120				
		NHPP 03/2027	0.080	ROWACQU			0.080				
		SDF 03/2027	0.020	ROWACQU			0.020				
		NHPP 03/2027	0.040	ROWINCD			0.040				
		SDF 03/2027	0.010	ROWINCD			0.010				
		NHPP 02/2028	0.640	CONINSP				0.640			
		SDF 02/2028	0.160	CONINSP				0.160			
		NHPP 02/2028	3.200	CONST				3.200			
		SDF 02/2028	0.800	CONST				0.800			
AQC:A19	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.550	0.000	0.000	0.750	4.800	0.000	0.000	0.000
NYSDOT 881695 BRIDGE <Exempt>	BRIDGE WASHING/ DECK SEALING: PROJECT CLEAN/WASH BRIDGES AND SEALING DECKS AS NEEDED. THIS WORK WILL REMOVE DEBRIS FROM THE BRIDGES AND PROTECT THEM AGAINST CORROSIVE SUBSTANCES. VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES.	BFP MAIN 10/2027	0.040	DETLDES				0.040			
		SDF 10/2027	0.010	DETLDES				0.010			
		BFP MAIN 10/2028	0.400	CONINSP					0.400		
		SDF 10/2028	0.100	CONINSP					0.100		
		BFP MAIN 10/2028	2.000	CONST					2.000		
		SDF 10/2028	0.500	CONST					0.500		
AQC:A19	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.050	0.000	0.000	0.000	0.050	3.000	0.000	0.000
NYSDOT 881696 BRIDGE <Exempt>	BRIDGE WASHING/ DECK SEALING: PROJECT CLEAN/WASH BRIDGES AND SEALING DECKS AS NEEDED. THIS WORK WILL REMOVE DEBRIS FROM THE BRIDGES AND PROTECT THEM AGAINST CORROSIVE SUBSTANCES. VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES.	BFP MAIN 10/2028	0.040	DETLDES					0.040		
		SDF 10/2028	0.010	DETLDES					0.010		
		BFP MAIN 10/2029	0.400	CONINSP						0.400	
		SDF 10/2029	0.100	CONINSP						0.100	
		BFP MAIN 10/2029	2.000	CONST						2.000	
		SDF 10/2029	0.500	CONST						0.500	
AQC:A19	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.050	0.000	0.000	0.000	0.000	0.050	3.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSOT 881697 BRIDGE <Exempt>	BRIDGE WASHING/ DECK SEALING: PROJECT CLEAN/WASH BRIDGES AND SEALING DECKS AS NEEDED. THIS WORK WILL REMOVE DEBRIS FROM THE BRIDGES AND PROTECT THEM AGAINST CORROSIVE SUBSTANCES. VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES.	BFP MAIN 10/2029 SDF 10/2029 BFP MAIN 10/2030 SDF 10/2030 BFP MAIN 10/2030 SDF 10/2030	0.040 0.010 0.000 0.000 0.000 0.000	DETLDES DETLDES CONINSP CONINSP CONST CONST						0.040 0.010	0.400 0.100 2.000 0.500
AQC:A2	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.050	0.000	0.000	0.000	0.000	0.000	0.050	3.000
NYSOT 881698 BRIDGE <Exempt>	BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. THE WORK WILL BE DONE ON SELECT BRIDGES ON FEDERAL-AID ELIGIBLE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER	BFP MAIN 09/2027 SDF 09/2027 BFP MAIN 08/2028 SDF 08/2028 BFP MAIN 08/2028 SDF 08/2028	0.120 0.030 0.600 0.150 4.000 1.000	DETLDES DETLDES CONINSP CONINSP CONST CONST			0.120 0.030	0.600 0.150 4.000 1.000			
AQC:A19	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.900	0.000	0.000	0.150	5.750	0.000	0.000	0.000
NYSOT 881699 BRIDGE <Exempt>	BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. THE WORK WILL BE DONE ON SELECT BRIDGES ON FEDERAL-AID ELIGIBLE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER	BFP MAIN 09/2028 SDF 09/2028 BFP MAIN 09/2029 SDF 09/2029 BFP MAIN 09/2029 SDF 09/2029	0.120 0.030 0.600 0.150 4.000 1.000	DETLDES DETLDES CONINSP CONINSP CONST CONST				0.120 0.030	0.600 0.150 4.000 1.000		
AQC:A19	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.900	0.000	0.000	0.000	0.150	5.750	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881700 BRIDGE <Exempt>	BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. THE WORK WILL BE DONE ON SELECT BRIDGES ON FEDERAL-AID ELIGIBLE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER	BFP MAIN 09/2029	0.120	DETLDES					0.120		
		SDF 09/2029	0.030	DETLDES					0.030		
		BFP MAIN 09/2030	0.600	CONINSP						0.600	
		SDF 09/2030	0.150	CONINSP						0.150	
		BFP MAIN 09/2030	4.000	CONST						4.000	
		SDF 09/2030	1.000	CONST						1.000	
AQC:A19	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.900	0.000	0.000	0.000	0.000	0.150	5.750	0.000
NYSDOT 881701 MISC <Exempt>	SYSTEM REPAIR: PROJECT WILL REPAIR OR REHABILITATE HIGHWAY INFRASTRUCTURE ELEMENTS THAT ARE BEYOND THE MEANS OF THE DEPARTMENT'S MAINTENANCE FORCES ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	NHPP 01/2027	0.160	PRELDES			0.160				
		SDF 01/2027	0.040	PRELDES			0.040				
		NHPP 05/2027	0.040	ROWINCD			0.040				
		SDF 05/2027	0.010	ROWINCD			0.010				
		NHPP 01/2028	0.160	DETLDES				0.160			
		SDF 01/2028	0.040	DETLDES				0.040			
		NHPP 01/2028	0.080	ROWACQU				0.080			
		SDF 01/2028	0.020	ROWACQU				0.020			
		NHPP 01/2029	0.240	CONINSP					0.240		
		SDF 01/2029	0.060	CONINSP					0.060		
		STBG FLEX 01/2029	0.400	CONINSP					0.400		
		SDF 01/2029	0.100	CONINSP					0.100		
		NHPP 01/2029	1.600	CONST					1.600		
		SDF 01/2029	0.400	CONST					0.400		
		STBG FLEX 01/2029	1.600	CONST					1.600		
		SDF 01/2029	0.400	CONST					0.400		
AQC:A10	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.350	0.000	0.000	0.250	0.300	4.800	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881702 MISC <Exempt>	SYSTEM REPAIR: PROJECT WILL REPAIR OR REHABILITATE HIGHWAY INFRASTRUCTURE ELEMENTS THAT ARE BEYOND THE MEANS OF THE DEPARTMENT'S MAINTENANCE FORCES ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	NHPP 01/2028	0.160	PRELDES				0.160			
		SDF 01/2028	0.040	PRELDES				0.040			
		NHPP 05/2028	0.040	ROWINCD				0.040			
		SDF 05/2028	0.010	ROWINCD				0.010			
		NHPP 01/2029	0.160	DETLDES					0.160		
		SDF 01/2029	0.040	DETLDES					0.040		
		NHPP 01/2029	0.080	ROWACQU					0.080		
		SDF 01/2029	0.020	ROWACQU					0.020		
		NHPP 01/2030	0.240	CONINSP						0.240	
		SDF 01/2030	0.060	CONINSP						0.060	
		STBG FLEX 01/2030	0.400	CONINSP						0.400	
		SDF 01/2030	0.100	CONINSP						0.100	
		NHPP 01/2030	1.600	CONST						1.600	
		SDF 01/2030	0.400	CONST						0.400	
		STBG FLEX 01/2030	1.600	CONST						1.600	
		SDF 01/2030	0.400	CONST						0.400	
AQC:A10	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.250	0.300	4.800	0.000
NYSDOT 881703 MISC <Exempt>	SYSTEM REPAIR: PROJECT WILL REPAIR OR REHABILITATE HIGHWAY INFRASTRUCTURE ELEMENTS THAT ARE BEYOND THE MEANS OF THE DEPARTMENT'S MAINTENANCE FORCES ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	NHPP 01/2029	0.160	PRELDES					0.160		
		SDF 01/2029	0.040	PRELDES					0.040		
		NHPP 05/2029	0.040	ROWINCD					0.040		
		SDF 05/2029	0.010	ROWINCD					0.010		
		NHPP 01/2030	0.160	DETLDES						0.160	
		SDF 01/2030	0.040	DETLDES						0.040	
		NHPP 01/2030	0.080	ROWACQU						0.080	
		SDF 01/2030	0.020	ROWACQU						0.020	
		NHPP 01/2031	0.000	CONINSP							0.240
		SDF 01/2031	0.000	CONINSP							0.060
		STBG FLEX 01/2031	0.000	CONINSP							0.400
		SDF 01/2031	0.000	CONINSP							0.100
		NHPP 01/2031	0.000	CONST							1.600
		SDF 01/2031	0.000	CONST							0.400
		STBG FLEX 01/2031	0.000	CONST							1.600
		SDF 01/2031	0.000	CONST							0.400
AQC:A10	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.250	0.300	4.800

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881707 R&P <Exempt>	WALL REPAIR: ADDRESS WALL FAILURES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS THROUGHOUT COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES TO BRING THEM TO A STATE OF GOOD REPAIR.	STBG FLEX 08/2027	0.400	PRELDES			0.400				
		SDF 08/2027	0.100	PRELDES			0.100				
		STBG FLEX 02/2029	0.040	ROWINCD					0.040		
		SDF 02/2029	0.010	ROWINCD					0.010		
		STBG FLEX 10/2029	0.160	DETLDES						0.160	
		SDF 10/2029	0.040	DETLDES						0.040	
		STBG FLEX 10/2029	0.080	ROWACQU						0.080	
		SDF 10/2029	0.020	ROWACQU						0.020	
		STBG FLEX 10/2030	0.000	CONINSP							1.280
		SDF 10/2030	0.000	CONINSP							0.320
		STBG FLEX 10/2030	0.000	CONST							6.400
		SDF 10/2030	0.000	CONST							1.600
AQC:A2	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.500	0.000	0.050	0.300	9.600
NYSDOT 881711 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - PROJECT WILL RESURFACE FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	NHPP 01/2027	0.800	DETLDES			0.800				
		SDF 01/2027	0.200	DETLDES			0.200				
		NHPP 02/2028	4.680	CONINSP				4.680			
		SDF 02/2028	1.170	CONINSP				1.170			
		SDF 02/2028	2.250	CONINSP				2.250			
		NHPP 02/2028	31.200	CONST				31.200			
		SDF 02/2028	7.800	CONST				7.800			
		SDF 02/2028	15.000	CONST				15.000			
AQC:A10	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :		0.000	0.000	1.000	62.100	0.000	0.000	0.000
NYSDOT 881712 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - PROJECT WILL RESURFACE FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	NHPP 01/2028	0.800	DETLDES				0.800			
		SDF 01/2028	0.200	DETLDES				0.200			
		NHPP 02/2029	4.680	CONINSP					4.680		
		SDF 02/2029	1.170	CONINSP					1.170		
		SDF 02/2029	2.250	CONINSP					2.250		
		NHPP 02/2029	31.200	CONST					31.200		
		SDF 02/2029	7.800	CONST					7.800		
		SDF 02/2029	15.000	CONST					15.000		
AQC:A10	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :		0.000	0.000	0.000	1.000	62.100	0.000	0.000
NYSDOT 881713 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - PROJECT WILL RESURFACE FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	NHPP 01/2029	0.800	DETLDES					0.800		
		SDF 01/2029	0.200	DETLDES					0.200		
		NHPP 02/2030	8.880	CONINSP						8.880	
		SDF 02/2030	2.220	CONINSP						2.220	
		NHPP 02/2030	43.200	CONST						43.200	
		SDF 02/2030	10.800	CONST						10.800	
AQC:A10	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	1.000	65.100	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSOT 881714 R&P <Exempt>	CRACK SEALING & MASTIC: PROJECT WILL CLEAN AND SEAL PAVEMENT CRACKS ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS. THIS WORK WILL IMPROVE AND PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER.	STBG FLEX 05/2027 SDF 05/2027 STBG FLEX 05/2028 SDF 05/2028 STBG FLEX 05/2028 SDF 05/2028	0.008 0.002 0.240 0.060 1.600 0.400	DETLDES DETLDES CONINSP CONINSP CONST CONST			0.008 0.002	0.240 0.060 1.600 0.400			
AQC:A2	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.310	0.000	0.000	0.010	2.300	0.000	0.000	0.000
NYSOT 881715 R&P <Exempt>	CRACK SEALING & MASTIC: PROJECT WILL CLEAN AND SEAL PAVEMENT CRACKS ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS. THIS WORK WILL IMPROVE AND PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER.	STBG FLEX 05/2028 SDF 05/2028 STBG FLEX 05/2029 SDF 05/2029 STBG FLEX 05/2029 SDF 05/2029	0.008 0.002 0.240 0.060 1.600 0.400	DETLDES DETLDES CONINSP CONINSP CONST CONST				0.008 0.002 0.240 0.060 1.600 0.400			
AQC:A2	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.310	0.000	0.000	0.000	0.010	2.300	0.000	0.000
NYSOT 881716 R&P <Exempt>	CRACK SEALING & MASTIC: PROJECT WILL CLEAN AND SEAL PAVEMENT CRACKS ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS. THIS WORK WILL IMPROVE AND PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER.	STBG FLEX 05/2029 SDF 05/2029 STBG FLEX 05/2030 SDF 05/2030 STBG FLEX 05/2030 SDF 05/2030	0.008 0.002 0.240 0.060 1.600 0.400	DETLDES DETLDES CONINSP CONINSP CONST CONST					0.008 0.002 0.240 0.060 1.600 0.400		
AQC:A2	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.310	0.000	0.000	0.000	0.000	0.010	2.300	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881733 SAFETY <Exempt>	CATCH BASINS: PROJECT WILL REPAIR OR REPLACE STORM WATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. WORK WILL TAKE PLACE ON FEDERAL AID ELIGIBLE ROUTES IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	NHPP 05/2027 SDF 05/2027 NHPP 06/2028 SDF 06/2028 NHPP 06/2028 SDF 06/2028	0.040 0.010 0.180 0.045 1.200 0.300	DETLDES DETLDES CONINSP CONINSP CONST CONST			0.040 0.010	0.180 0.045 1.200 0.300			
AQC:A2	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.775	0.000	0.000	0.050	1.725	0.000	0.000	0.000
NYSDOT 881734 SAFETY <Exempt>	CATCH BASINS: PROJECT WILL REPAIR OR REPLACE STORM WATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. WORK WILL TAKE PLACE ON FEDERAL AID ELIGIBLE ROUTES IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	NHPP 05/2028 SDF 05/2028 NHPP 06/2029 SDF 06/2029 NHPP 06/2029 SDF 06/2029	0.040 0.010 0.180 0.045 1.200 0.300	DETLDES DETLDES CONINSP CONINSP CONST CONST				0.040 0.010 0.180 0.045 1.200 0.300			
AQC:A2	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.775	0.000	0.000	0.000	0.050	1.725	0.000	0.000
NYSDOT 881735 SAFETY <Exempt>	CATCH BASINS: PROJECT WILL REPAIR OR REPLACE STORM WATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. WORK WILL TAKE PLACE ON FEDERAL AID ELIGIBLE ROUTES IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	NHPP 05/2029 SDF 05/2029 NHPP 06/2030 SDF 06/2030 NHPP 06/2030 SDF 06/2030	0.040 0.010 0.180 0.045 1.200 0.300	DETLDES DETLDES CONINSP CONINSP CONST CONST				0.040 0.010 0.180 0.045 1.200 0.300			
AQC:A2	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.775	0.000	0.000	0.000	0.000	0.050	1.725	0.000
NYSDOT 881739 MISC <Exempt>	STORMWATER MANAGEMENT PRACTICE SERIAL NUMBER MAINTENANCE BY CONTRACT: PROJECT WILL UNDERTAKE CORRECTIVE & CYCLICAL MAINTENANCE WORK ON FACILITIES & STRUCTURES DESIGNED TO COLLECT, STORE & TREAT STORM WATER. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	STBG FLEX 01/2028 SDF 01/2028 STBG FLEX 01/2029 SDF 01/2029 STBG FLEX 01/2029 SDF 01/2029	0.200 0.050 0.192 0.048 1.280 0.320	DETLDES DETLDES CONINSP CONINSP CONST CONST				0.200 0.050 0.192 0.048 1.280 0.320			
AQC:A2	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.090	0.000	0.000	0.000	0.250	1.840	0.000	0.000

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Lower Hudson Valley Multi-County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881740 MISC <Exempt>	STORMWATER MANAGEMENT PRACTICE SERIAL NUMBER MAINTENANCE BY CONTRACT: PROJECT WILL UNDERTAKE CORRECTIVE & CYCLICAL MAINTENANCE WORK ON FACILITIES & STRUCTURES DESIGNED TO COLLECT, STORE & TREAT STORM WATER. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	STBG FLEX 01/2030	0.200	DETLDES						0.200	
		SDF 01/2030	0.050	DETLDES						0.050	
		STBG FLEX 01/2031	0.000	CONINSP							0.192
		SDF 01/2031	0.000	CONINSP							0.048
		STBG FLEX 01/2031	0.000	CONST							1.280
		SDF 01/2031	0.000	CONST							0.320
AQC:A2	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.250	0.000	0.000	0.000	0.000	0.000	0.250	1.840
NYSDOT 881741 MISC <Exempt>	LANDSCAPE IMPROVEMENTS AND POLLINATOR ENHANCEMENT CONTRACT: PROJECT WILL TAKE CORRECTIVE ACTION TO RESTORE ENVIRONMENTAL FEATURES, SUCH AS STORMWATER CONTROL FACILITIES AND LANDSCAPING, TO THEIR INTENDED FUNCTIONS AS CONSTRUCTED IN PREVIOUS PROJECTS. THE PROJECT WILL REPLACE STREET TREES, REPLACE TREES THAT WERE INSTALLED FOR SCREENING PURPOSES, INSTALL PLANTINGS FOR ADDITIONAL NEW SCREENING LOCATIONS, AND INCLUDE OTHER MISCELLANEOUS PLANTINGS FOR ENVIRONMENTAL AND BEAUTIFICATION PURPOSES. IN ADDITION, THIS CONTRACT WILL SUPPORT POLLINATORS BY ENHANCING HABITAT FOR POLLINATORS THAT WILL PROVIDE BENEFITS TO THE LAND, OTHER SPECIES, AND ENVIRONMENTAL HEALTH ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, ROCKLAND, PUTNAM, ULSTER, & WESTCHESTER COUNTIES.	STBG FLEX 12/2029	0.064	DETLDES						0.064	
		SDF 12/2029	0.016	DETLDES						0.016	
		STBG FLEX 12/2030	0.000	CONINSP							0.048
		SDF 12/2030	0.000	CONINSP							0.012
		SDF 12/2030	0.000	CONINSP							0.060
		STBG FLEX 12/2030	0.000	CONST							0.320
		SDF 12/2030	0.000	CONST							0.080
		SDF 12/2030	0.000	CONST							0.600
AQC:C11	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.080	0.000	0.000	0.000	0.000	0.000	0.080	1.120

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025							
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 881747 STUDY <Exempt>	ACCIDENT INVESTIGATION (HSIP): THIS PROJECT CONSISTS OF INVESTIGATING ACCIDENT LOCATIONS TO IDENTIFY THOSE THAT WILL BE SPECIFICALLY TARGETED FOR SAFETY IMPROVEMENTS IN REGION 8 COUNTIES: COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 11/2029 SDF 11/2029	2.250 0.250	MISC MISC						2.250 0.250		
AQC:A10Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.500		0.000	0.000	0.000	0.000	0.000	2.500	0.000
NYSDOT 881748 BRIDGE <Exempt>	BRIDGE MAINTENANCE BY CONTRACT: CORRECT EXISTING DEFICIENCIES AND PREVENT FURTHER DETERIORATION OF BRIDGE COMPONENTS ON VARIOUS BRIDGES IN VARIOUS MUNICIPALITIES REGIONWIDE	BFP MAIN 01/2029 SDF 01/2029 BFP MAIN 03/2029 SDF 03/2029 BFP MAIN 03/2029 SDF 03/2029 BFP MAIN 02/2030 SDF 02/2030 BFP MAIN 02/2030 SDF 02/2030	0.480 0.120 0.080 0.020 0.040 0.010 0.480 0.120 2.400 0.600	DETLDES DETLDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST					0.480 0.120 0.080 0.020 0.040 0.010 0.480 0.120 2.400 0.600			
AQC:A19	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.350		0.000	0.000	0.000	0.000	0.750	3.600	0.000
NYSDOT 881751 BRIDGE <Exempt>	BRIDGE MAINTENANCE BY CONTRACT: CORRECT EXISTING DEFICIENCIES AND PREVENT FURTHER DETERIORATION OF BRIDGE COMPONENTS ON VARIOUS BRIDGES IN VARIOUS MUNICIPALITIES REGIONWIDE	NHPP 01/2028 SDF 01/2028 NHPP 03/2028 SDF 03/2028 NHPP 03/2028 SDF 03/2028 NHPP 02/2029 SDF 02/2029 NHPP 02/2029 SDF 02/2029	0.480 0.120 0.080 0.020 0.040 0.010 0.640 0.160 3.200 0.800	DETLDES DETLDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST				0.480 0.120 0.080 0.020 0.040 0.010 0.640 0.160 3.200 0.800				
AQC:A19	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.550		0.000	0.000	0.000	0.750	4.800	0.000	0.000

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Lower Hudson Valley Multi-County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881760 R&P <Exempt>	INTERSECTION PAVEMENT IMPROVEMENTS: PROJECT WILL RESURFACE A FEDERAL AID ELIGIBLE INTERSECTION TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE. VARIOUS MUNICIPALITIES, REGIONWIDE.	SDF 11/2026 NHPP 12/2027 SDF 12/2027 NHPP 12/2027 SDF 12/2027	0.075 0.120 0.030 0.800 0.200	DETLDES CONINSP CONINSP CONST CONST			0.075	0.120 0.030 0.800 0.200			
AQC:A10	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.075	1.150	0.000	0.000	0.000
NYS DOT 881761 R&P <Exempt>	INTERSECTION PAVEMENT IMPROVEMENTS: PROJECT WILL RESURFACE A FEDERAL AID ELIGIBLE INTERSECTION TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE. VARIOUS MUNICIPALITIES, REGIONWIDE.	SDF 12/2028 NHPP 12/2029 SDF 12/2029 NHPP 12/2029 SDF 12/2029	0.075 0.120 0.030 0.800 0.200	DETLDES CONINSP CONINSP CONST CONST					0.075	0.120 0.030 0.800 0.200	
AQC:A10	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.075	1.150	0.000
NYS DOT 881764 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - PROJECT WILL RESURFACE FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	SDF 11/2025 NHPP 12/2026 SDF 12/2026 NHPP 12/2026 SDF 12/2026	0.400 2.240 0.560 11.760 2.940	DETLDES CONINSP CONINSP CONST CONST		0.400	2.240 0.560 11.760 2.940				
AQC:A10P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.400	17.500	0.000	0.000	0.000	0.000
NYS DOT 881765 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - PROJECT WILL RESURFACE FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	SDF 11/2025 NHPP 01/2027 SDF 01/2027 NHPP 01/2027 SDF 01/2027	0.400 2.240 0.560 11.760 2.940	DETLDES CONINSP CONINSP CONST CONST		0.400	2.240 0.560 11.760 2.940				
AQC:A10	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.400	17.500	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881766 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - PROJECT WILL RESURFACE FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	SDF 11/2026 NHPP 12/2027 SDF 12/2027 NHPP 12/2027 SDF 12/2027	0.400 2.240 0.560 11.760 2.940	DETLDES CONINSP CONINSP CONST CONST			0.400	2.240 0.560 11.760 2.940			
AQC:A10	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	17.900	0.000	0.000	0.400	17.500	0.000	0.000	0.000
NYSDOT 881767 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - PROJECT WILL RESURFACE FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	SDF 12/2026 NHPP 12/2027 SDF 12/2027 NHPP 12/2027 SDF 12/2027	0.400 2.240 0.560 11.760 2.940	DETLDES CONINSP CONINSP CONST CONST			0.400	2.240 0.560 11.760 2.940			
AQC:A10	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	17.900	0.000	0.000	0.400	17.500	0.000	0.000	0.000
NYSDOT 881768 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - PROJECT WILL RESURFACE FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	SDF 11/2027 NHPP 12/2028 SDF 12/2028 NHPP 12/2028 SDF 12/2028	0.400 2.240 0.560 11.760 2.940	DETLDES CONINSP CONINSP CONST CONST				0.400 2.240 0.560 11.760 2.940			
AQC:A10	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	17.900	0.000	0.000	0.000	0.400	17.500	0.000	0.000
NYSDOT 881769 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - PROJECT WILL RESURFACE FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	SDF 12/2027 NHPP 12/2028 SDF 12/2028 NHPP 12/2028 SDF 12/2028	0.400 2.240 0.560 11.760 2.940	DETLDES CONINSP CONINSP CONST CONST				0.400 2.240 0.560 11.760 2.940			
AQC:A10	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	17.900	0.000	0.000	0.000	0.400	17.500	0.000	0.000

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Lower Hudson Valley Multi-County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 881770 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - PROJECT WILL RESURFACE FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	SDF 11/2028 NHPP 12/2029 SDF 12/2029 NHPP 12/2029 SDF 12/2029	0.400 2.240 0.560 11.760 2.940	DETLDES CONINSP CONINSP CONST CONST					0.400	2.240 0.560 11.760 2.940	
AQC:A10	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	17.900	0.000	0.000	0.000	0.000	0.400	17.500	0.000
NYSDOT 881771 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE PAVING - PROJECT WILL RESURFACE FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	SDF 12/2028 NHPP 12/2029 SDF 12/2029 NHPP 12/2029 SDF 12/2029	0.400 2.240 0.560 11.760 2.940	DETLDES CONINSP CONINSP CONST CONST					0.400	2.240 0.560 11.760 2.940	
AQC:A10	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	17.900	0.000	0.000	0.000	0.000	0.400	17.500	0.000
NYSDOT 882391 TRANSIT <Exempt>	TRAILWAYS COMMUTER SERVICE: FEDERAL/STATE FUNDING TO BE PROVIDED TO TRAILWAYS BY NYSDOT UNDER THE CAPITAL COST OF CONTRACTING CONCEPT FOR COMMUTER SERVICE BETWEEN KINGSTON AND MANHATTAN WITH STOPS IN ROSENDALE & NEW PALTZ. TOTAL PROJECT COST INCLUDING FARE. 1/1/2023-12/31/2025.	STBG FLEX 10/2024 SDF 10/2024	0.000 0.000	MISC MISC	0.460 0.115						
AQC:B1P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000	0.575	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 882393 TRANSIT <Exempt>	ROUTE 9W BUS SERVICE: OPERATING SUBSIDY FOR ALL-DAY BUS SERVICE BETWEEN THE ROUTE 9W CORRIDOR IN ROCKLAND COUNTY AND THE PORT AUTHORITY OF NY & NJ BUS TERMINAL ON 41ST STREET IN MANHATTAN. 1/1/2023-12/31/2026.	STBG LG URB 10/2024 SDF 10/2024	0.000 0.000	MISC MISC	0.280 0.070						
AQC:B1P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000	0.350	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 882410 TRAFFIC <Exempt>	COACH BUS MARKETING AND PARKING CONTRACT: OPERATING ASSISTANCE FOR COACH USA TO PROMOTE ITS BUS SERVICES IN ORANGE AND ROCKLAND COUNTIES. SUPPORTS THE LEASING AND OPERATIONS OF PARK & RIDE LOTS FOR THE TRAVELING PUBLIC TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATIONS. JANUARY 1, 2024 - DECEMBER 31, 2026.	CMAQ 10/2024 SDF 10/2024 CMAQ 10/2025 SDF 10/2025	0.000 0.000 0.400 0.140	OPER OPER OPER OPER	0.400 0.140	0.400 0.140					
AQC:B1P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.540	0.540	0.540	0.000	0.000	0.000	0.000	0.000
NYS DOT 882411 TRANSIT <Exempt>	POUGHKEEPSIE-WHITE PLAINS COMMUTER BUS: WEEKDAY PEAK-HOUR SERVICE ALONG THE ROUTE 9 CORRIDOR SERVING RESIDENTS OF DUTCHESS, PUTNAM, AND WESTCHESTER COUNTIES. 1/1/2024-12/31/2026.	STBG FLEX 10/2024 SDF 10/2024	0.000 0.000	MISC MISC	1.177 0.294						
AQC:B1P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000	1.471	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 882415 TRANSIT <Exempt>	HOUSATONIC AREA REGIONAL TRANSIT (HART) SHUTTLES: DANBURY (CT) TO BREWSTER, RIDGEFIELD (CT) TO KATONAH, AND NEW FAIRFIELD (CT) TO SOUTHEAST (NY) TRAIN STATION BUS SERVICE. WEEKDAY SHUTTLE BUS SERVICE CO-FUNDED BY NYS DOT AND CONN DOT. OPERATED BY HOUSATONIC AREA TRANSIT.1/1/2023-12/31/2025.	STBG LG URB 10/2024 SDF 10/2024	0.000 0.000	MISC MISC	0.464 0.116						
AQC:B1P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000	0.580	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 882422 MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROL (HELP) FREEWAY INCIDENT MANAGEMENT. PROJECT INCLUDES PAY FOR THE CONTRACT OPERATORS, THE TRUCKS, ALL EQUIPMENT ON BOARD, GASOLINE, AND OTHER OPERATIONAL NEEDS AT VARIOUS LOCATIONS IN THE HUDSON VALLEY.	NHPP 02/2025 SDF 02/2025 NHPP 01/2026 SDF 01/2026	0.000 0.000 5.360 1.340	MISC MISC MISC MISC	6.200 1.550	5.360 1.340					
AQC:A6P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	6.700	7.750	6.700	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 882424 MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROLS (HELP) MONITORING & DISPATCH SERVICES: THIS PROJECT INCLUDES FIELD OBSERVATION, PAPERWORK MONITORING, DISPATCH SERVICES, PREPARATION OF MONTHLY, QUARTERLY, & ANNUAL ACTIVITY REPORTS, AND INVESTIGATION OF COMPLAINTS.	NHPP 03/2025 SDF 03/2025 NHPP 03/2026 SDF 03/2026 NHPP 03/2027 SDF 03/2027	0.000 0.000 0.840 0.210 0.840 0.210	MISC MISC MISC MISC MISC MISC	0.784 0.196	0.840 0.210	0.840 0.210				
AQC:A6P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.980	1.050	1.050	0.000	0.000	0.000	0.000
NYSDOT 882426 MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROLS (HELP) PROJECT HANDLES TECHNOLOGY NEEDS SUCH AS COMPUTER AIDED DISPATCH (CAD), WIRELESS COMMUNICATIONS, AUTOMATIC VEHICLE LOCATION (AVL), REAL-TIME INFORMATION & INCIDENT MANAGEMENT. (FORMERLY PIN: 881036)	NHPP 04/2025 SDF 04/2025 NHPP 04/2026 SDF 04/2026 NHPP 04/2027 SDF 04/2027	0.000 0.000 0.080 0.020 0.080 0.020	MISC MISC MISC MISC MISC MISC	0.080 0.020	0.080 0.020	0.080 0.020				
AQC:A7Z	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.100	0.100	0.100	0.000	0.000	0.000	0.000
NYSDOT 882427 TRAFFIC <Exempt>	TRANSPORTATION MANAGEMENT CENTER OPERATIONS: ON-GOING COSTS TO OPERATE THE TRANSPORTATION MANAGEMENT CENTER (TMC), INCLUDING STAFF, SALARIES, OFFICE EXPENSES, SUPPLIES, MATERIALS, EQUIPMENT, ETC.	NHPP 10/2024 SDF 10/2024	0.000 0.000	OPER OPER	8.000 2.000						
AQC:A7P	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		10.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 882432 TRANSIT <Exempt>	ROUTE 9W BUS SERVICE: OPERATING SUBSIDY FOR ALL-DAY BUS SERVICE BETWEEN THE ROUTE 9W CORRIDOR IN ROCKLAND COUNTY AND THE PORT AUTHORITY OF NY & NJ BUS TERMINAL ON 41ST STREET IN MANHATTAN TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE. 1/1/2026-12/31/2028.	STBG LG URB 10/2025 SDF 10/2025 STBG LG URB 10/2026 SDF 10/2026 STBG LG URB 10/2027 SDF 10/2027	0.280 0.070 0.280 0.070 0.280 0.070	MISC MISC MISC MISC MISC MISC		0.280 0.070	0.280 0.070	0.280 0.070			
AQC:B1Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.350	0.350	0.350	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
PUTNAM CO 882433 TRANSIT <Exempt>	PUTNAM MOVES SHUTTLE NETWORK: OPERATING ASSISTANCE FOR FEEDER BUS SERVICE BETWEEN CARMEL/MAHOPAC IN PUTNAM COUNTY AND THE METRO-NORTH CROTON FALLS STATION IN NORTHERN WESTCHESTER COUNTY TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE. 1/1/2028-12/31/2030.	STBG LG URB 01/2028 SDF 01/2028 STBG LG URB 01/2029 SDF 01/2029 STBG LG URB 01/2030 SDF 01/2030	0.300 0.075 0.300 0.075 0.300 0.075	OPER OPER OPER OPER OPER OPER				0.300 0.075	0.300 0.075	0.300 0.075	
AQC:B1P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.375	0.375	0.375	0.000
NYSDOT 882434 TRANSIT <Exempt>	HOUSATONIC AREA REGIONAL TRANSIT (HART) SHUTTLES: FOR DANBURY (CT) TO BREWSTER, RIDGEFIELD (CT) TO KATONAH, AND NEW FAIRFIELD (CT) TO SOUTHEAST (NY) TRAIN STATION BUS SERVICE OPERATING ASSISTANCE TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE. WEEKDAY SHUTTLE BUS SERVICE CO-FUNDED BY NYSDOT AND CONN DOT. OPERATED BY HOUSATONIC AREA TRANSIT. 1/1/2026-12/31/2028.	STBG LG URB 01/2026 SDF 01/2026 STBG LG URB 01/2027 SDF 01/2027 STBG LG URB 01/2028 SDF 01/2028	0.464 0.116 0.464 0.116 0.464 0.116	OPER OPER OPER OPER OPER OPER		0.464 0.116	0.464 0.116	0.464 0.116			
AQC:B1P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.580	0.580	0.580	0.000	0.000	0.000
NYSDOT 882440 TRANSIT <Exempt>	TRAILWAYS COMMUTER SERVICE: FEDERAL AND STATE OPERATING ASSISTANCE TO BE PROVIDED TO TRAILWAYS BY NYSDOT UNDER THE CAPITAL COST OF CONTRACTING CONCEPT FOR COMMUTER SERVICE BETWEEN KINGSTON AND MANHATTAN WITH STOPS IN ROSENDALE & NEW PALTZ TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE. TOTAL PROJECT COST INCLUDING FARE. 1/1/2026-12/31/2028.	STBG LG URB 10/2025 SDF 10/2025 STBG LG URB 10/2026 SDF 10/2026 STBG LG URB 10/2027 SDF 10/2027	0.460 0.115 0.460 0.115 0.460 0.115	MISC MISC MISC MISC MISC MISC		0.460 0.115	0.460 0.115	0.460 0.115			
AQC:B1P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.575	0.575	0.575	0.000	0.000	0.000
NYSDOT 882441 TRAFFIC <Exempt>	COACH BUS MARKETING AND PARKING CONTRACT: OPERATING ASSISTANCE FOR COACH USA TO PROMOTE ITS BUS SERVICES IN ORANGE AND ROCKLAND COUNTIES. ALSO SUPPORTS THE LEASING AND OPERATIONS OF PARK & RIDE LOTS FOR THE TRAVELING PUBLIC TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATIONS FOR 1/1/2027-12/31/2029.	CMAQ 10/2026 SDF 10/2026 CMAQ 10/2027 SDF 10/2027 CMAQ 10/2028 SDF 10/2028	0.400 0.140 0.400 0.140 0.400 0.140	OPER OPER OPER OPER OPER OPER			0.400 0.140	0.400 0.140	0.400 0.140		
AQC:B1P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.540	0.540	0.540	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 882446 MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROL (HELP) FREEWAY INCIDENT MANAGEMENT. THE PROJECT INCLUDES PAY FOR THE CONTRACT OPERATORS, THE TRUCKS, ALL EQUIPMENT ON BOARD, GASOLINE, AND OTHER OPERATIONAL NEEDS AT VARIOUS LOCATIONS IN THE HUDSON VALLEY. 1/1/2027-12/31/2029.	NHPP 01/2027 SDF 01/2027 NHPP 01/2028 SDF 01/2028 NHPP 01/2029 SDF 01/2029	5.360 1.340 5.360 1.340 5.360 1.340	MISC MISC MISC MISC MISC MISC			5.360 1.340	5.360 1.340	5.360 1.340		
AQC:A7	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	6.700	6.700	6.700	0.000	0.000
NYSDOT 882447 TRAFFIC <Exempt>	HIGHWAY EMERGENCY LOCAL PATROLS (HELP) MONITORING & DISPATCH SERVICES: THIS PROJECT INCLUDES FIELD OBSERVATION, PAPERWORK MONITORING, DISPATCH SERVICES, PREPARATION OF MONTHLY, QUARTERLY, & ANNUAL ACTIVITY REPORTS, AND INVESTIGATION OF COMPLAINTS.	NHPP 01/2028 SDF 01/2028 NHPP 01/2029 SDF 01/2029 NHPP 01/2030 SDF 01/2030	0.840 0.210 0.840 0.210 0.840 0.210	MISC MISC MISC MISC MISC MISC				0.840 0.210	0.840 0.210	0.840 0.210	
AQC:A7P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	1.050	1.050	1.050	0.000
NYSDOT 882448 MOBIL <Exempt>	HELP COMMUNICATIONS-VOICE DATA: THIS HIGHWAY EMERGENCY LOCAL PATROLS (HELP) PROJECT HANDLES TECHNOLOGY NEEDS SUCH AS COMPUTER-AIDED DISPATCH (CAD), WIRELESS COMMUNICATIONS, AUTOMATIC VEHICLE LOCATION (AVL), REAL-TIME INFORMATION & INCIDENT MANAGEMENT. DUTCHESS, ORANGE, PUTNAM, ROCKLAND, AND WESTCHESTER COUNTY.	NHPP 04/2028 SDF 04/2028 NHPP 04/2029 SDF 04/2029 NHPP 04/2030 SDF 04/2030	0.080 0.020 0.080 0.020 0.080 0.020	MISC MISC MISC MISC MISC MISC				0.080 0.020	0.080 0.020	0.080 0.020	
AQC:A7P	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.100	0.100	0.100	0.000
NYSDOT 882461 TRANSIT <Exempt>	TRAILWAYS COMMUTER SERVICE: FEDERAL AND STATE OPERATING ASSISTANCE TO BE PROVIDED TO TRAILWAYS BY NYSDOT UNDER THE CAPITAL COST OF CONTRACTING CONCEPT FOR COMMUTER SERVICE BETWEEN KINGSTON AND MANHATTAN WITH STOPS IN ROSENDALE & NEW PALTZ TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE. TOTAL PROJECT COST INCLUDING FARE. 1/1/2029-12/31/2031.	STBG LG URB 10/2028 SDF 10/2028 STBG LG URB 10/2029 SDF 10/2029 STBG LG URB 10/2030 SDF 10/2030	0.460 0.115 0.460 0.115 0.000 0.000	MISC MISC MISC MISC MISC MISC					0.460 0.115	0.460 0.115	0.460 0.115
AQC:B1P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.575	0.575	0.575

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 882464 MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROL (HELP) FREEWAY INCIDENT MANAGEMENT. THE PROJECT INCLUDES PAY FOR THE CONTRACT OPERATORS, THE TRUCKS, ALL EQUIPMENT ON BOARD, GASOLINE, AND OTHER OPERATIONAL NEEDS AT VARIOUS LOCATIONS IN THE HUDSON VALLEY. 1/1/2030-12/31/2032.	NHPP 01/2030	5.360	MISC						5.360	
		SDF 01/2030	1.340	MISC						1.340	
		NHPP 01/2031	0.000	MISC							5.360
		SDF 01/2031	0.000	MISC							1.340
		NHPP 01/2032	0.000	MISC							5.360
		SDF 01/2032	0.000	MISC							1.340
AQC:A6P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	6.700	13.400
NYSDOT 882466 MOBIL <Exempt>	ITS FIELD OPERATIONS: THIS PROJECT ENCOMPASSES THE TROUBLESHOOTING, DIAGNOSIS, REPAIR, OR DAMAGE ASSESSMENT OF THE VARIOUS COMPONENTS OF THE INTELLIGENT TRANSPORTATION SYSTEM (ITS). COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES	NHPP 12/2029	3.360	MISC						3.360	
		SDF 12/2029	0.840	MISC						0.840	
		NHPP 12/2030	0.000	MISC							3.360
		SDF 12/2030	0.000	MISC							0.840
		NHPP 12/2031	0.000	MISC							3.360
		SDF 12/2031	0.000	MISC							0.840
AQC:A7P	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	4.200	8.400
NYSDOT 894011 MISC <Exempt>	ITS FIELD OPERATIONS MAINTENANCE: THIS PROJECT ENCOMPASSES THE TROUBLESHOOTING, DIAGNOSIS, REPAIR, OR DAMAGE ASSESSMENT OF THE VARIOUS COMPONENTS OF THE INTELLIGENT TRANSPORTATION SYSTEM (ITS) FOR DECEMBER 1, 2023 - NOVEMBER 30, 2026. COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	NHPP 12/2024	0.000	MISC	2.400						
		SDF 12/2024	0.000	MISC	0.600						
		NHPP 12/2025	3.360	MISC		3.360					
		SDF 12/2025	0.840	MISC		0.840					
AQC:A7P	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		3.000	4.200	0.000	0.000	0.000	0.000	0.000
NYSDOT 894014 MOBIL <Exempt>	ITS FIELD OPERATIONS: THIS PROJECT ENCOMPASSES THE TROUBLESHOOTING, DIAGNOSIS, REPAIR, OR DAMAGE ASSESSMENT OF THE VARIOUS COMPONENTS OF THE INTELLIGENT TRANSPORTATION SYSTEM (ITS). COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	NHPP 12/2026	3.360	MISC			3.360				
		SDF 12/2026	0.840	MISC			0.840				
		NHPP 12/2027	3.360	MISC				3.360			
		SDF 12/2027	0.840	MISC				0.840			
		NHPP 12/2028	3.360	MISC					3.360		
		SDF 12/2028	0.840	MISC					0.840		
AQC:A7P	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	4.200	4.200	4.200	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 8LC111 SAFETY <Exempt>	CULVERT REHAB/REPLACEMENT IN VARIOUS MUNICIPALITIES THROUGHOUT PUTNAM AND WESTCHESTER COUNTIES. REPLACE THE CULVERTS THAT CARRY NY 100, US 202, NY 117, THE SAW MILL RIVER PARKWAY, NY 6N OVER UNKNOWN STREAMS AND MUSCOOT RESERVOIR, AND PARTIALLY REPLACE THE CULVERT THAT CARRIES US ROUTE 6 OVER GREGORY POND. REHAB THE CULVERT THAT CARRIES I-684 OVER UNKNOWN STREAM. WORK MAY INCLUDE ASSOCIATED GUIDERAIL, DRAINAGE, PAVEMENT, AND SLOPE REPAIRS (CINS C880050, C88091A, C890603, C880085, C83007A, C890099, C880003).	NHPP 11/2024	0.000	CONINSP	1.144						
		PIT BOND 11/2024	0.000	CONINSP	0.286						
		STBG FLEX 11/2024	0.000	CONINSP	0.848						
		PIT BOND 11/2024	0.000	CONINSP	0.212						
		PIT BOND 11/2024	0.000	CONST	4.683						
		NHPP 11/2024	0.000	CONST	1.386						
		PIT BOND 11/2024	0.000	CONST	0.346						
		STBG FLEX 11/2024	0.000	CONST	1.342						
		PIT BOND 11/2024	0.000	CONST	0.335						
AQC:A2P	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	0.000	10.582	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 8LC131 BRIDGE <Exempt>	CULVERT REHABILITATION/REPLACEMENT: REHAB TWO CULVERTS CARRYING NY ROUTE 17 OVER WEE WAH AND UNKNOWN STREAM, TWO CULVERTS CARRYING NY ROUTE 303 OVER SPARKILL CREEK AND UNKNOWN STREAM, NY ROUTE 134 OVER UNKNOWN STREAM, THE TACONIC STATE PARKWAY OVER DAVIS BROOK, AND REPLACE THE CULVERT CARRYING COOLIDGE STREET OVER UNKNOWN STREAM TO BRING TO A STATE OF GOOD REPAIR. VARIOUS MUNICIPALITIES THROUGHOUT ORANGE, ROCKLAND, AND WESTCHESTER COUNTIES. (CINS C850007, C85008A, C86011A, C86028C, C880070, C890024, C86012A).	NHPP 10/2025	0.315	CONINSP		0.315					
		SDF 10/2025	0.079	CONINSP		0.079					
		STBG FLEX 10/2025	0.833	CONINSP		0.833					
		SDF 10/2025	0.208	CONINSP		0.208					
		PIT BOND 10/2025	4.903	CONST		4.903					
		NHPP 10/2025	0.591	CONST		0.591					
		SDF 10/2025	0.148	CONST		0.148					
		STBG FLEX 10/2025	1.228	CONST		1.228					
		SDF 10/2025	0.307	CONST		0.307					
AQC:A19P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.612	0.000	8.612	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 8LC201 BRIDGE <Exempt>	CULVERT REHABILITATION/REPLACEMENTS IN VARIOUS MUNICIPALITIES THROUGHOUT ORANGE AND ROCKLAND COUNTIES. REPLACE THE CULVERTS THAT CARRY US ROUTE 6 OVER RUTGERS CREEK, PALISADES INTERSTATE PARKWAY OVER AN UNKNOWN STREAM, ROUTE 208 OVER UNKNOWN STREAM, AND TWO CULVERTS CARRYING ROUTE 284 OVER LOCKENHURTS POND AND RUTGERS CREEK TO MAKE THE FACILITIES MORE RESILIENT TO EXTREME WEATHER EVENTS. REHABILITATE THE TWO CULVERTS THAT CARRY INTERSTATE 84 OVER UNKNOWN STREAM AND CREEK. (CINS C850035, C860205, C840068, C850078, C850080, CA00018, CA00019). COMPLIES WITH NYSDOT/FHWA PROTECT FUNDING ELIGIBILITY MATRIX.	PIT BOND 10/2024	0.000	CONINSP	0.189						
		PROTECT 10/2024	0.000	CONINSP	0.779						
		PIT BOND 10/2024	0.000	CONINSP	0.195						
		PIT BOND 10/2024	0.000	CONST	1.260						
		PROTECT 10/2024	0.000	CONST	5.195						
		PIT BOND 10/2024	0.000	CONST	1.299						
AQC:A2P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	0.000	8.917	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025							
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030	
AQ CODE	COUNTY	TOTAL PROJECT COST										
8TMBLK MISC <Exempt>	MID HUDSON SOUTH BLOCK FUNDING FOR FUTURE PROJECTS IN PUTNAM, ROCKLAND & WESTCHESTER COUNTIES - BLOCK FUND	CRP MED URB 01/2026	0.019	MISC		0.019						
		LOCAL 01/2026	0.005	MISC		0.005						
		HSIP 01/2026	2.558	MISC		2.558						
		LOCAL 01/2026	0.284	MISC		0.284						
		CRP MED URB 01/2027	0.008	MISC			0.008					
		LOCAL 01/2027	0.002	MISC			0.002					
		HSIP 01/2027	1.271	MISC			1.271					
		LOCAL 01/2027	0.141	MISC			0.141					
		CRP MED URB 01/2028	0.008	MISC				0.008				
		LOCAL 01/2028	0.002	MISC				0.002				
		HSIP 01/2028	1.271	MISC				1.271				
		LOCAL 01/2028	0.141	MISC				0.141				
		CRP MED URB 01/2029	0.008	MISC					0.008			
		LOCAL 01/2029	0.002	MISC					0.002			
		HSIP 01/2029	1.108	MISC					1.108			
		LOCAL 01/2029	0.123	MISC					0.123			
		STBG LG URB 01/2029	3.778	MISC					3.778			
		LOCAL 01/2029	0.945	MISC					0.945			
		CRP LG URB 01/2030	2.638	MISC						2.638		
		LOCAL 01/2030	0.660	MISC						0.660		
		CRP MED URB 01/2030	0.008	MISC						0.008		
		LOCAL 01/2030	0.002	MISC						0.002		
		STBG LG URB 01/2030	3.236	MISC						3.236		
		LOCAL 01/2030	0.809	MISC						0.809		
		STBG-OFF 01/2030	1.472	MISC						1.472		
		LOCAL 01/2030	0.368	MISC						0.368		
AQC:J1P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	20.867		0.000	2.866	1.422	1.422	5.964	9.193	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
PUTNAM CO 882414 TRANSIT <Exempt>	PUTNAM MOVES SHUTTLE NETWORK: OPERATING ASSISTANCE FOR FEEDER BUS SERVICE BETWEEN CARMEL/MAHOPAC IN PUTNAM COUNTY AND THE METRO-NORTH CROTON FALLS STATION IN NORTHERN WESTCHESTER COUNTY TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE. 1/1/2025-12/31/2027	STBG LG URB 10/2024 SDF 10/2024 STBG LG URB 10/2025 SDF 10/2025 STBG LG URB 10/2026 SDF 10/2026	0.000 0.000 0.300 0.075 0.300 0.075	OPER OPER OPER OPER OPER OPER	0.300 0.075	0.300 0.075	0.300 0.075				
AQC:B1P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.375	0.375	0.375	0.000	0.000	0.000	0.000
WESTCHESTER CO 882419 TRANSIT <Exempt>	ROUTE 77 BUS SERVICE (FORMERLY KNOWN AS TACONIC EXPRESS BUS SERVICE): PROVIDE FUNDS FOR THE CAPITAL COST OF CONTRACTING FOR COMMUTER BUS SERVICE BETWEEN SOUTHERN PUTNAM COUNTY, NORTHERN WESTCHESTER COUNTY, AND WHITE PLAINS TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE. TRANSFER TO FTA.	STBG LG URB 06/2025 LOCAL 06/2025 STBG LG URB 06/2026 LOCAL 06/2026 STBG LG URB 06/2027 LOCAL 06/2027 STBG LG URB 06/2028 LOCAL 06/2028 STBG LG URB 06/2029 LOCAL 06/2029 STBG LG URB 06/2030 LOCAL 06/2030	0.000 0.000 0.344 0.731 0.344 0.731 0.344 0.731 0.344 0.731 0.344 0.731	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.688 1.462	0.344 0.731	0.344 0.731	0.344 0.731	0.344 0.731	0.344 0.731	
AQC:B1P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		2.150	1.075	1.075	1.075	1.075	1.075	0.000
NYSDOT 882430 TRANSIT <Exempt>	POUGHKEEPSIE-WHITE PLAINS COMMUTER BUS: OPERATING ASSISTANCE FOR WEEKDAY PEAK-HOUR COMMUTER BUS SERVICE ALONG THE ROUTE 9 CORRIDOR SERVING RESIDENTS OF DUTCHESS, PUTNAM, AND WESTCHESTER COUNTIES TO ENABLE AND SUSTAIN CONTINUED OPERATION OF THE SERVICE. 1/1/2026-12/31/2028.	STBG LG URB 10/2025 SDF 10/2025 STBG LG URB 10/2026 SDF 10/2026 STBG LG URB 10/2027 SDF 10/2027	1.440 0.360 1.440 0.360 1.440 0.360	OPER OPER OPER OPER OPER OPER		1.440 0.360	1.440 0.360	1.440 0.360			
AQC:B1P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	1.800	1.800	1.800	0.000	0.000	0.000
NYSDOT 882451 TRANSIT <Exempt>	POUGHKEEPSIE-WHITE PLAINS COMMUTER BUS: OPERATING ASSISTANCE FOR WEEKDAY PEAK-HOUR COMMUTER BUS SERVICE ALONG THE ROUTE 9 CORRIDOR SERVING RESIDENTS OF DUTCHESS, PUTNAM, AND WESTCHESTER COUNTIES TO ENABLE AND SUSTAIN CONTINUED OPERATION OF THE SERVICE. 1/1/2029-12/31/2031.	STBG LG URB 10/2028 SDF 10/2028 STBG LG URB 10/2029 SDF 10/2029 STBG LG URB 10/2030 SDF 10/2030	1.440 0.360 1.440 0.360 0.000 0.000	OPER OPER OPER OPER OPER OPER					1.440 0.360	1.440 0.360	
AQC:B1P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	1.800	1.800	1.800

**** New York Metropolitan Transportation Council ****
Lower Hudson Valley Multi-County Transit Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 882455 TRANSIT <Exempt>	HOUSATONIC AREA REGIONAL TRANSIT (HART) SHUTTLES: FOR DANBURY (CT) TO BREWSTER, RIDGEFIELD (CT) TO KATONAH, & NEW FAIRFIELD (CT) TO SOUTHEAST (NY) TRAIN STATION BUS SERVICE OPERATING ASSISTANCE TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE. WEEKDAY SHUTTLE BUS SERVICE CO-FUNDED BY NYSDOT AND CONN DOT. OPERATED BY HOUSATONIC AREA TRANSIT. 1/1/2029-12/31/2031.	STBG LG URB 01/2029 SDF 01/2029 STBG LG URB 01/2030 SDF 01/2030 STBG LG URB 01/2031 SDF 01/2031	0.464 0.116 0.464 0.116 0.000 0.000	OPER OPER OPER OPER OPER OPER					0.464 0.116 0.464 0.116		0.464 0.116
AQC:B1P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.160	0.000	0.000	0.000	0.000	0.580	0.580	0.580
MNR 882459 MOBIL <Exempt>	MTA METRO-NORTH RAILROAD MARKETING AND CONNECTING SERVICES PROGRAM: PROMOTE THE USE OF BUSES, CAR/VANPOOLING, FERRIES, ETC. TO ACCESS MAJOR METRO-NORTH RAIL CORRIDORS TO REDUCE CONGESTION AND IMPROVE MOBILITY AND AIR QUALITY. THE PROGRAM ALSO INCLUDES FUNDING FOR UNI-TICKET USE. DUTCHESS, ORANGE, PUTNAM, ROCKLAND, AND WESTCHESTER COUNTIES. 1/1/2030-12/31/2032	CMAQ 10/2029 SDF 10/2029 CMAQ 10/2030 SDF 10/2030 CMAQ 10/2031 SDF 10/2031	0.292 0.073 0.000 0.000 0.000 0.000	OPER OPER OPER OPER OPER OPER					0.292 0.073 0.292 0.073		0.292 0.073 0.292 0.073
AQC:C1P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.365	0.000	0.000	0.000	0.000	0.000	0.365	0.730
NYS DOT 882462 TRANSIT <Exempt>	COACH BUS MARKETING AND PARKING CONTRACT: OPERATING ASSISTANCE FOR COACH USA TO PROMOTE ITS BUS SERVICES IN ORANGE AND ROCKLAND COUNTIES. ALSO SUPPORTS THE LEASING AND OPERATIONS OF PARK & RIDE LOTS FOR THE TRAVELING PUBLIC TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATIONS. 1/1/2030-12/31/2032.	CMAQ 10/2029 SDF 10/2029 CMAQ 10/2030 SDF 10/2030 CMAQ 10/2031 SDF 10/2031	0.400 0.140 0.000 0.000 0.000 0.000	OPER OPER OPER OPER OPER OPER					0.400 0.140 0.400 0.140		0.400 0.140 0.400 0.140
AQC:B1P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.540	0.000	0.000	0.000	0.000	0.000	0.540	1.080

**** New York Metropolitan Transportation Council ****
MTA - Metro North Railroad Listing

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
MNR M801-01-02 1-STOCK <Exempt>	EMU M3 FLEET - M9A PURCHASE: THE M9A PURCHASE IS A REPLACEMENT FOR METRO-NORTH'S EMU M3 FLEET, WHICH IS BEYOND ITS USEFUL LIFE OF 39 YEARS, AS PART OF NORMAL REPLACEMENT TO IMPROVE OVERALL PERFORMANCE AND ENSURE DELIVERY OF COMMUTER RAIL SERVICE TO CUSTOMERS.	MTA 01/2025 MTA 01/2026	0.000 349.100	VEHEQUIP VEHEQUIP	10.060	349.100					
AQC:B10P	SYSTEM-WIDE	TPC:\$448.1-\$552.1 M	TOTAL 5YR COST :		10.060	349.100	0.000	0.000	0.000	0.000	0.000
MNR M802-01-01 2-STATIONS <Exempt>	GRAND CENTRAL TERMINAL TRAINSHED IMPROVEMENTS. THIS PROJECT CONTINUES THE PRIORITY REPAIR WORK AND REPLACEMENT OF THE FIRST SUPERSTRUCTURE SEGMENT TO ADDRESS CRITICAL DETERIORATION AND BRING THE TRAINSHED TO A STATE OF GOOD REPAIR.	MTA 01/2025 MTA 01/2026	0.000 146.210	DECONST DECONST	23.140	146.210					
AQC:B8P	NEW YORK	TPC: \$175-\$385 M	TOTAL 5YR COST :		23.140	146.210	0.000	0.000	0.000	0.000	0.000
MNR M802-03-01 2-STATIONS <Exempt>	BREWSTER YARD IMPROVEMENTS WILL INCLUDE THE RELOCATION/REPLACEMENT OF THE EXISTING SOUTHEAST STATION SURFACE PARKING LOT WITH A NEW FACILITY/GARAGE TO PROVIDE CAPACITY FOR CURRENT AND FUTURE SERVICE LEVELS ON THE HARLEM LINE.	MTA 01/2025 MTA 01/2026	0.000 164.106	DECONST DECONST	43.670	164.106					
AQC:B8P	PUTNAM	TPC: \$175-\$385 M	TOTAL 5YR COST :		43.670	164.106	0.000	0.000	0.000	0.000	0.000
MNR M903-01-01 3-TRK&STRCT <Exempt>	2025 ANNUAL TRACK PROGRAM; CONDUCT NORMAL PROGRAMMED REPLACEMENTS OF VARIOUS METRO-NORTH RAILROAD INFRASTRUCTURES SYSTEM-WIDE, SUCH AS TIES, RAILS, CROSSOVERS, SWITCHES, SURFACING, AND BUMPING COSTS TO BRING TO A STATE OF GOOD REPAIR. 100% FEDERAL WITH THE USE OF TOLL CREDITS.	FTA 5337 01/2025 N/A 01/2025 MTA 01/2025	0.000 0.000 0.000	DECONST DECONST DECONST	72.032 0.000 18.008						
AQC:B9P	SYSTEM-WIDE	TPC: \$70-\$130 M	TOTAL 5YR COST :		90.040	0.000	0.000	0.000	0.000	0.000	0.000
MNR M802-02-06 8-MISC <Exempt>	INSTALLATION OF NEW FARE PAYMENT EQUIPMENT TO REPLACE THOSE WHICH HAD SURPASSED THEIR USEFUL LIFE.	MTA 01/2025 MTA 01/2026	0.000 12.950	DECONST DECONST	12.600	12.950					
AQC:B4P	SYSTEM-WIDE	TPC: \$40-\$60 M	TOTAL 5YR COST :		12.600	12.950	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
MTA - Metro North Railroad Listing

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
MNR M808-01-XX 8-MISC <Exempt>	THE BLOCK FUND FOR METRO-NORTH RAILROAD PROJECTS PROVIDES A PROGRAMMATIC FUNDING RESERVE FOR FUTURE SYSTEM PRESERVATION PROJECTS ON THE METRO-NORTH RAILROAD. IT IS INTENDED TO SUPPORT ONGOING CAPITAL NEEDS CRITICAL TO ACHIEVING AND MAINTAINING A STATE OF GOOD REPAIR ACROSS THE MNR NETWORK. ELIGIBLE PROJECTS MAY INCLUDE THE REHABILITATION OR REPLACEMENT OF EXISTING TRACK, SIGNALS, ROLLING STOCK, STATIONS, POWER SYSTEMS, MAINTENANCE AND STORAGE FACILITIES, CAPITAL COST OF CONTRACTING, AND RELATED INFRASTRUCTURE.	FTA 5307 10/2025 MTA 10/2025 FTA 5337 10/2025 MTA 10/2025 FTA 5307 10/2026 MTA 10/2026 FTA 5337 10/2026 MTA 10/2026 FTA 5307 10/2027 MTA 10/2027 FTA 5337 10/2027 MTA 10/2027 FTA 5307 10/2028 MTA 10/2028 FTA 5337 10/2028 MTA 10/2028 FTA 5307 10/2029 MTA 10/2029 FTA 5337 10/2029 MTA 10/2029	91.720 22.930 116.706 29.176 91.720 22.930 116.706 29.176 91.720 22.930 116.706 29.176 91.720 22.930 116.706 29.176 91.720 22.930 116.706 29.176	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		91.720 22.930 116.706 29.176	91.720 22.930 116.706 29.176	91.720 22.930 116.706 29.176	91.720 22.930 116.706 29.176	91.720 22.930 116.706 29.176	91.720 22.930 116.706 29.176
AQC:J1	SYSTEM-WIDE	TPC:\$1.2-\$1.4 B	TOTAL 5YR COST :	1303.200	0.000	260.532	260.532	260.532	260.532	261.072	0.000
MNR M903-02-04 8-MISC <Exempt>	2025 RIGHT-OF-WAY FORCE ACCOUNT - STRUCTURES REHABILITATION: PROJECT WILL RESTORE VARIOUS ASSETS TO A STATE OF GOOD REPAIR BY REPLACING BRIDGE TIMBERS, REHABILITATING THE UNDERGRADE AND OVERGRADE BRIDGES, CONSTRUCTING BRIDGE WALKWAYS, MASONRY WORK, REPLACING FASTENERS, REPAIRING ROADS AND PARKING LOTS, AND RESTORING THE RETAINING WALLS SYSTEM-WIDE. 100% FEDERAL WITH THE USE OF TOLL CREDITS.	FTA 5337 01/2025 N/A 01/2025 MTA 01/2025	0.000 0.000 0.000	DESCONST DESCONST DESCONST	7.008 0.000 1.752						
AQC:B9P	SYSTEM-WIDE	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	0.000	8.760	0.000	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
MTA - Metro North Railroad Listing

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
MNR 882396 TRANSIT <Exempt>	Haverstraw-Ossining Ferry Operations: Continue existing parking lease and maintain existing dock facilities to enable and maintain continued operation of the service. Facilities are located at 30 Girling Drive in the Village of Haverstraw, Rockland County, and on Westerly Road at the Ossining Train Station, Westchester County. Transfer to FTA. 6/1/2022-5/31/2031	FTA 5307 06/2025 MTA 06/2025 MTA 06/2025 STBG FLEX 06/2025 MTA 06/2025 STBG FLEX 06/2027 MTA 06/2027 STBG FLEX 06/2029 MTA 06/2029	0.000 0.000 0.000 0.000 0.000 1.600 0.400 1.600 0.400	MISC MISC MISC MISC MISC MISC MISC MISC MISC	2.106 0.527 2.630 1.600 0.400					1.600 0.400	
AQC:B1P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		7.263	0.000	2.000	0.000	2.000	0.000	0.000
MNR 882406 TRANSIT <Exempt>	MTA Metro-North Railroad Marketing and Connecting Services Program: Promote the use of buses, car/vanpooling, ferries, etc. to access major Metro-North rail corridors to reduce congestion and improve mobility and air quality. The program also includes funding for uni-ticket use. Dutchess, Orange, Putnam, Rockland, and Westchester Counties. 1/1/2024-12/31/2026	CMAQ 10/2024 SDF 10/2024 CMAQ 10/2025 SDF 10/2025	0.000 0.000 0.292 0.073	OPER OPER OPER OPER	0.292 0.073	0.292 0.073					
AQC:C1P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.365	0.365	0.000	0.000	0.000	0.000	0.000
MNR 882439 TRANSIT <Exempt>	MTA Metro-North Railroad Marketing and Connecting Services Program: Promote the use of buses, car/vanpooling, ferries, etc. to access major Metro-North rail corridors to reduce congestion and improve mobility and air quality. The program also includes funding for uni-ticket use. Dutchess, Orange, Putnam, Rockland, and Westchester Counties. 1/1/2027-12/31/2029	CMAQ 10/2026 SDF 10/2026 CMAQ 10/2027 SDF 10/2027 CMAQ 10/2028 SDF 10/2028	0.292 0.073 0.292 0.073 0.292 0.073	OPER OPER OPER OPER OPER OPER			0.292 0.073	0.292 0.073	0.292 0.073		
AQC:C1P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.095	0.000	0.365	0.365	0.365	0.000	0.000

APPENDIX A

TRANSPORTATION PERFORMANCE MANAGEMENT ASSESSMENT

APPENDIX A

Transportation Performance Management Assessment

The performance targets which appear in the following section are regularly updated. The most current targets are available at <https://www.nymtc.org/en-us/Regional-Planning-Activities/Performance-Based-Planning-and-Programming-PBPP/NYMTTC-Performance-Targets>.

Pursuant to federal requirements, MPOs must employ a transportation performance management approach in carrying out their federally required planning and programming activities. Chapter 23 part 150(b) of the *United States Code* [23 USC §150(b)] includes the following seven national performance goals for the Federal-Aid Highway Program:

- Safety – To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- Capital Assets Condition – To maintain the highway infrastructure and transit capital asset systems in a state of good repair (SGR).
- Congestion Reduction – To achieve a significant reduction in congestion on the National Highway System.
- System Reliability – To improve the efficiency of the surface transportation system.
- Freight Movement and Economic Vitality – To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- Environmental Sustainability – To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- Reduced Project Delivery Delays – To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices

On the public transportation side, transportation performance management shall be utilized to advance the general policy and purposes of the public transportation program as included in 49 USC §5301(a) and (b).

The U.S. Department of Transportation established several performance measures that states, MPOs, and public transportation providers must use to conduct a

performance-based approach to transportation decision making to support the national goals described above. The performance measures address highway safety, pavement and bridge condition, passenger and freight travel reliability, congestion and mobile source emissions, transit asset condition, and transit safety. This section discusses those measures.

NYMTC's TIP was developed and is managed in cooperation with the New York State Department of Transportation (NYSDOT), the Metropolitan Transportation Authority (MTA), Nassau County (Nassau Inter-County Express), Westchester County (Bee-Line System), Suffolk County (Suffolk Transit), New York City of Transportation (Staten Island Ferry), Rockland County (Transport of Rockland), Putnam County (Putnam Area Rapid Transit), the City of Long Beach (City of Long Beach Transit), and the Town of Huntington (Huntington Area Rapid Transit). It reflects the investment priorities established in NYMTC's Regional Transportation Plan, *Moving Forward 2055*, which incorporates comments and input from affected agencies and organizations and the public.

TIPs "shall include, to the maximum extent practicable, a description of the anticipated effects of the transportation improvement program toward achieving the performance targets established in the metropolitan transportation plan, linking investment priorities to those performance targets" [23 USC §134(j)(2)(D)]. TIPs and metropolitan transportation plans (MTPs) must include this information for the following federal performance areas:

- Highway Safety (PM1)
- Transit Asset Management
- Pavement and Bridge Condition (PM2)
- System Performance/Freight/Congestion Mitigation & Air Quality Improvement (CMAQ) Program (PM3)
- Transit Safety

This portion of the TIP meets the requirements of 23 USC §134(j)(2)(D).

HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) - SAFETY PERFORMANCE MANAGEMENT

The Federal Highway Administration (FHWA) Highway Safety (PM1) rule established five performance measures for safety on all public roads. The performance measures are calculated as five-year rolling averages.

The [2023 New York Strategic Highway Safety Plan \(SHSP\)](#) is intended "to promote best practices and strategies that, if implemented, could have a substantial impact on

reducing fatal and serious injury crashes.” The SHSP was developed through a collaborative process involving federal, state, local, and tribal safety partners. It guides NYSDOT, the MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out across New York State. The [NYSDOT HSIP Annual Report](#) documents the statewide performance targets.

Performance Targets

In August 2024, NYSDOT set 2025 statewide highway safety targets. Those targets are shown in Table 11. NYMTC agreed to support the NYSDOT statewide 2025 targets for the following safety measures in February 2025 via Resolution # 594.

Table 11 – Statewide Safety Performance and 2025 Targets (5-Year Rolling Average)

Performance Measure	2018	2019	2020	2021	2022	2025 Target
Number of Fatalities	1,038	1,016	998	1,021	1,055	1,011.0
Fatality Rate	0.844	0.827	0.844	0.890	0.930	0.881
Number of Serious Injuries	11,119	11,287	11,198	11,146	11,057	11,034.1
Serious Injury Rate	9.041	9.176	9.431	9.654	9.706	9.557
Number of Non-Motorized Fatalities and Serious Injuries	2,638	2,672	2,660	2,642	2,665	2,615.2

A-3

ANTICIPATED EFFECTS OF THE FFYS 2026-30 TIP

Safety is a critical component of NYMTC’s mission, and the projects on the TIP are consistent with the need to address safety. Safety is a primary consideration in the selection of projects to be included in the TIP.

One of five vision goals in *Moving Forward 2055*’s Shared Vision for Regional Mobility is to envision a transportation system that ensures the safety and security of people and goods across all uses and modes. *Moving Forward 2055* describes this goal as follows:

This goal seeks to enhance the transportation system’s safety and security in the NYMTC planning area. *According to USDOT:*

- Safety is defined as freedom from harm resulting from unintentional acts or circumstances.
- Security is defined as freedom from intentional harm and tampering that affects both motorized and nonmotorized travelers and may also include natural disasters.

Transportation safety and security are not only regional goals but also national priorities: the planning factors defined in federal transportation legislation state that the development of transportation system projects through a long-range transportation plan will (1) increase the safety of the transportation system for motorized and nonmotorized users, and (2) increase the security of the transportation system for motorized and non-motorized users. The evaluation of safety and security issues and trends is critical in gauging the quality and impacts of the transportation system. Safety considerations permeate all aspects of NYMTC's program building and implementation, from project selection to project design/equipment specification and the funding of safety-related programs.

Projects selected for HSIP funding are reviewed and approved by the NYSDOT traffic and safety engineers in each sub-regional portion of NYMTC's planning area. The selection process typically involves analyzing crash data, identifying high-risk locations, and proposing appropriate countermeasures that are proven to be effective in addressing any identified safety issues. They must also align with the goals of the SHSP, represent an eligible activity as specified in [23 United States Code \(USC\) Section 148](#), and provide a minimum estimated Benefits-Cost Ratio (BCR) of 1.0. Projects chosen as part of statewide HSIP solicitations direct safety funds where they are most needed by targeting locations, corridors, or areas demonstrating an advantageous benefit-cost ratio to reduce fatal and severe injury crashes. Historically, funding has been awarded based on an evaluation of project proposals to maximize investment in the most cost-effective safety projects. Successful proposals are consistent with the strategies and emphasis areas identified in the NYMTC Plan and the SHSP.

The TIP includes projects programmed with HSIP funds—\$287.928 million—and other fund sources that are expected to materially benefit the safety of the traveling public on roadways throughout the metropolitan planning area. The anticipated effect of the overall program is that it will contribute toward achieving NYSDOT's safety performance targets.

TRANSIT ASSET MANAGEMENT

The Federal Transit Administration (FTA) Transit Asset Management (TAM) rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule requires that public transportation providers develop and implement transit asset management (TAM) plans, and establishes performance measures for four transit asset categories: rolling stock, equipment, transit infrastructure, and facilities.

Each year, public transportation providers must establish TAM targets for the following fiscal year. Each provider shares its targets with the MPO in which the provider's

projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually after the transit provider establishes targets. Instead, MPOs must set TAM targets when the MPO updates its LRTP.

FTA defines two tiers of public transportation providers based on number of vehicles and operating mode parameters. Tier I transit agencies, which are generally larger providers, establish their own TAM targets, while Tier II providers, generally smaller agencies, may participate in a group plan where targets are established by a plan sponsor (NYSDOT) for the entire group. NYSDOT's 2024 Group TAM Plan is available [here](#).

Performance Targets

When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate transit asset management targets for the MPO planning area.

NYMTC has the following transit providers operating in its planning area:

- Tier I providers—operators of 101 or more vehicles across all fixed-route modes—include the Metropolitan Transportation Authority (MTA), Nassau County (Nassau Inter-County Express), Westchester County (Bee-Line System), and Suffolk County (Suffolk Transit).
- Tier II providers—operators of 100 vehicles or less across all fixed-route modes—include the New York City Department of Transportation (Staten Island Ferry), Rockland County (Transport of Rockland), Putnam County (Putnam Area Rapid Transit), the City of Long Beach (City of Long Beach Transit), and the Town of Huntington (Huntington Area Rapid Transit) on Long Island.
 - Putnam Area Rapid Transit (PART), Transport of Rockland (TOR), Huntington Area Rapid Transit (HART), and City of Long Beach Transit (LBT) are part of NYSDOT's Group TAM Plan.

All assets used in the provision of public transit have been included in these providers' TAM Plan asset inventory. This includes assets that are owned by a third party or shared resources. The inventory includes all service vehicles and any other owned equipment assets over \$50,000 in acquisition value.

The transit providers in the NYMTC planning area set the transit asset targets listed in the following tables. On June 29, 2017, NYMTC's PFAC adopted Resolution #2017-7, which resolved to support the transit asset targets of each of the nine transit providers in the NYMTC planning area.

Table 12 – MTA Providers

MTA set the following transit asset management targets in May 2025:

		MTA New York City Transit		MTA Staten Island Rapid Transit			MTA Bus
Performance Measure	Asset Class	ULB (years)	2024 Target	ULB (years)	2024 Target	ULB (years)	2024 Target
Rolling Stock Age - % of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Articulated Bus	12	31.23%	N/A	N/A	12	0%
	Over the Road Bus	12	17.48%	N/A	N/A	12	49.9%
	Bus	12	17.63%	N/A	N/A	12	28.45%
	Cutaway	10	13.2%	N/A	N/A	N/A	N/A
	Heavy Rail Passenger Cars	40	15.52%	40	33.63%	N/A	N/A
	Sports Utility Vehicle	8	100%	N/A	N/A	N/A	N/A
	Van	10-13	25%	N/A	N/A	N/A	N/A
Equipment Age - % of non-revenue vehicles that have met or exceeded their ULB	Trucks and other Rubber Tire Vehicles	7-11	29.72%	7-11	68.75%	7-11	58.68%
	Steel Wheel Service Vehicles	Various	65.45%	15-35	55.56%	N/A	N/A
	Automobiles	7-11	50.89%	7-11	100%	7-11	76.19%
Infrastructure % of track segments with performance restrictions	HR - Heavy Rail	N/A	0.63%	N/A	0%	N/A	N/A
Facilities Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale	Administrative/Maintenance Facilities	N/A	66.98%	N/A	62.5%	N/A	37.5%
	Passenger/Parking Facilities	N/A	34.81%	N/A	76%	N/A	N/A

Note: The higher the target percentages for Vehicle and Equipment Useful Life Benchmark, the larger the number of replacements required. For example, if a target is 100 percent, then the entire fleet will need to be replaced.

MTA Long Island Rail Road			
Performance Measure	Asset Class	ULB (Years)	2024 Target
Rolling Stock Age - % of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	RL—Commuter Rail Locomotive	39	0%
	RP—Commuter Rail Passenger Coach	39	0%
	RS—Commuter Rail Self-Propelled Passenger Car	39	7.9%
	Automobiles	8	100%

MTA Long Island Rail Road			
Performance Measure	Asset Class	ULB (Years)	2024 Target
Equipment Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Steel Wheel Vehicles	25	68.8%
	Trucks and other Rubber Tire Vehicles	14	14%
Infrastructure % of track segments with performance restrictions	CR—Commuter Rail	N/A	6.16%
Facilities Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale	Administrative/Maintenance Facilities	N/A	28.85%
	Passenger/Parking Facilities	N/A	15.3%

Note: The higher the target percentages for Vehicle and Equipment Useful Life Benchmark, the larger the number of replacements required. For example, if a target is 100 percent, then the entire fleet will need to be replaced.

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MTA Metro-North Railroad			
Performance Measure	Asset Class	ULB (Years)	2024 Target
Rolling Stock Age - % of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	BU—Bus	12	36.25%
	RL—Commuter Rail locomotive	35	67.35%
	RP—Commuter Rail Passenger Coach	35	27.23%
	RS—Commuter Rail Self-Propelled Passenger Car	35	21.9%
Equipment Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Automobiles	8	100%
	Steel Wheel Vehicles	35	61.87%
	Trucks and other Rubber Tire Vehicles	14-18	29.13%

MTA Metro-North Railroad			
Performance Measure	Asset Class	ULB (Years)	2024 Target
Infrastructure % of track segments with performance restrictions	CR—Commuter Rail	N/A	2.96%
Facilities Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale	Administrative/Maintenance Facilities	N/A	38.1%
	Passenger/Parking Facilities	N/A	28.57%

Note: The higher the target percentages for Vehicle and Equipment Useful Life Benchmark, the larger the number of replacements required. For example, if a target is 100 percent, then the entire fleet will need to be replaced.

NYMTC agreed to support these transit asset targets on September 19, 2024, via Resolution #587. With this action, NYMTC agrees to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit asset targets.

Table 13 – Nassau Inter-County Express (NICE) Bus

Nassau County set the following transit asset management targets in October 2022:

Performance Measure	Asset Class	ULB (years)	2024 Target
Rolling Stock Age - % of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	AB- Articulated Bus	14	0%
	AO - Automobile	8	100%
	BU-Bus	14	5%
	CU-Cutaway	10	5%
	Automobiles	6-8	13%
Equipment Age - % of non-revenue vehicles that have met or exceeded their ULB			

Performance Measure	Asset Class	ULB (years)	2024 Target
	Trucks and other Rubber Tire vehicles	10-13	15%
Facilities Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale	Administrative/Maintenance Facilities	N/A	15%
	Passenger/Parking Facilities	N/A	50%

Note: The higher the target percentages for Vehicle and Equipment Useful Life Benchmark, the larger the number of replacements required. For example, if a target is 100 percent, then the entire fleet will need to be replaced.

The NYMTC agreed to support these transit asset targets on June 7, 2021, via Resolution #522. With this action, NYMTC agrees to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit asset targets.

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Table 14 – Suffolk County Transit

Suffolk County set the following transit asset management targets on January 2023:

Performance Measure	Asset Class	ULB (years)	2024 Target
Rolling Stock Age - % of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	BU-Bus	14	10%
	CU-Cutaway	10	10%
Equipment Age - % of non-revenue vehicles that have met or exceeded their ULB	Trucks and other Rubber Tire Vehicles	10-13	0%

Performance Measure	Asset Class	ULB (years)	2024 Target
Note: The higher the target percentages for Vehicle and Equipment Useful Life Benchmark, the larger the number of replacements required. For example, if a target is 100 percent, then the entire fleet will need to be replaced.			

The NYMTC agreed to support these transit asset targets on February 9, 2023, via Resolution #556. With this action, the NYMTC agrees to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit asset targets.

Table 15 – Westchester County Bee-Line System

Westchester County set the following transit asset management targets in April 2025:

Performance Measure	Asset Class	ULB (years)	2024 Target
Rolling Stock Age - % of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	AB- Articulated Bus	14	0%
	AO - Automobile	8	100%
	BU-Bus	14	37%
	CU-Cutaway	10	42%
	MV-Minivan	8	0%
	SV-Sports Utility Vehicle	8	20%
Equipment Age - % of non-revenue vehicles that have met or exceeded their ULB	Trucks and other Rubber Tire vehicles	8-10	32%
Facilities Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale	Administrative/Maintenance Facilities	N/A	0%
	Passenger/Parking Facilities	N/A	0%

Note: The higher the target percentages for Vehicle and Equipment Useful Life Benchmark, the larger the number of replacements required. For example, if a target is 100 percent, then the entire fleet will need to be replaced.

NYMTC agreed to support these transit asset targets on February 9, 2023, via Resolution #556. With this action, the NYMTC agrees to plan and program projects in the

TIP that will, once implemented, make progress toward achieving the transit asset targets.

Table 16 – New York City Department of Transportation Ferry

NYCDOT set the following transit asset management targets in September 2024:

Performance Measure	Asset Class	ULB (years)	2024 Target
Rolling Stock Age - % of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Ferryboat	42	33%
Equipment Age - % of non-revenue vehicles that have met or exceeded their ULB	Trucks and other Rubber Tire Vehicles	8-10	65%
	Automobiles	8-10	85%
Facilities Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale	Administrative/ Maintenance Facilities	N/A	0%
	Passenger/Parking Facilities	N/A	0%

Note: The higher the target percentages for Vehicle and Equipment Useful Life Benchmark, the larger the number of replacements required. For example, if a target is 100 percent, then the entire fleet will need to be replaced.

NYMTC agreed to support these transit asset targets on September 19, 2024, via Resolution #587. With this action, NYMTC agrees to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit asset targets.

Table 17 – NYSDOT Group TAM Plan Providers (includes PART, TOR, HART, and LBT)

The NYSDOT Group TAM Plan Providers set the following transit asset management targets in September 2024:

Performance Measure	Asset Class	ULB (years)	2024 Target
Rolling Stock Age - % of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Bus-Heavy Duty Large/Trolley	12	10%
	Bus-Heavy Duty Small	12	25%
	Bus-Medium Duty	7	55%
	Small Passenger Vehicle	5	65%
Equipment Age - % of non-revenue vehicles that have met or exceeded their ULB	All Equipment (Section 5311)	Varies	20%
	All Equipment (Section 5307)	Varies	60%
Facilities Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale	Admin & Maintenance (Section 5307)	N/A	20%
	Admin & Maintenance (Section 5310)	N/A	50%
	Admin & Maintenance (Section 5311)	N/A	0%
	General Purpose (Section 5310)	N/A	0%
	General Purpose (Section 5311)	N/A	0%
	Maintenance (Section 5307)	N/A	25%
	Maintenance (Section 5311)	N/A	0%

Note: The higher the target percentages for Vehicle and Equipment Useful Life Benchmark, the larger the number of replacements required. For example, if a target is 100 percent, then the entire fleet will need to be replaced.

NYMTC agreed to support these transit asset targets on June 7, 2021, via Resolution #522. With this action, NYMTC agrees to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit asset targets.

ANTICIPATED EFFECTS OF THE FFYS 2026-30 TIP

The goals of the “NYMTC’s Shared Vision,” found in *Moving Forward 2055*, include the goal of a transportation system that is maintained, operated, and coordinated to better enable inclusive, reliable, easy, accessible, and seamless travel across the region while striving to enhance equity in the services provided. This goal is described in the Plan as follows:

This goal seeks to maximize the service life of the existing transportation system with the resources available by systematically and strategically operating, maintaining, and replacing transportation assets based on need. It also seeks to

ensure the integration of the various components of the transportation system in the NYMTC planning area to enable the reliable, accessible, and seamless movement of people and goods. The regional transportation system represents an enormous public investment that is essential to the environment, economy, and quality of life in the NYMTC planning area. Protecting this investment means maintaining the entire system in a state of good repair. Maximizing this investment means optimizing the system so that it is as integrated and seamless as practical. Doing so ensures that infrastructure, facilities, and equipment function well for their entire design life and minimize costs over their life cycle while providing reliable and accessible travel.

NYMTC's TIP was developed and is managed in cooperation with the transit providers operating in its planning area. The TIP includes specific investment priorities that support the MPO's goals, including transit asset management, using a project selection process that is anticipated to address transit SGR in the MPO planning area. The MPO's goal of addressing transit asset condition is linked to the investment plans of each transit provider, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

The focus of NYMTC's investments that address transit SGR includes projects programmed with FTA's Capital Investment Grant and Urbanized Area Formula program funds that are expected to materially benefit the average age of transit fleets in support of the service providers' TAM targets for rolling stock, equipment, and facilities. Projects selected for these funding programs include the lifecycle replacement of rolling stock and equipment, as well as the reconditioning or replacement of facilities. The TIP programs \$10,810.061 million in Capital Investment Grant and Urbanized Area Formula funds for service providers throughout the NYMTC planning area over the five fiscal years of the TIP.

NYMTC anticipates that the projects in the TIP, once implemented, will contribute toward achieving the established transit asset management targets. Improving the SGR of transit capital assets is an overarching goal of the MPO.

INFRASTRUCTURE – PAVEMENT AND BRIDGE CONDITION

The FHWA Pavement and Bridge Condition rules (PM2) established six performance measures for all bridges and pavements on the National Highway System (NHS).

The pavement condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. To assess pavement condition, FHWA established pavement condition metrics for roughness, cracking, rutting, faulting, and a Present Serviceability Rating (PSR), and set a threshold for each metric to

establish good, fair, or poor condition. Each section of pavement is assessed and classified as being in good, fair or poor condition based upon the ratings of the metrics applicable to that pavement type. The pavement performance measures only consider good and poor pavement conditions.

The bridge condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing the bridge's deck, superstructure, substructure, and culverts. FHWA developed a metric rating threshold for each bridge component to establish good, fair, or poor condition. If the lowest rating of the components is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

Performance Targets

NYSDOT established statewide pavement and bridge condition performance targets for 2023 and 2025 on December 1, 2022. In September 2024, NYSDOT adjusted its 2025 pavement targets. Those targets are shown in Table 18, as well as recent performance. NYMTC initially agreed to support the NYSDOT statewide targets on September 20, 2018, and adjusted the targets via the following resolutions: Resolution #499 on February 13, 2020, Resolution #513 on December 17, 2020, Resolution #575 on February 15, 2024, and Resolution #594 on February 13, 2025.

Table 18 – Pavement and Bridge Condition Statewide Performance and Targets

Performance Measure	2022 Performance	2023 Performance	2023 Target	2025 Target
Percent of Interstate pavements in good condition	36.9%	50.7%	53.2%	48.2%
Percent of Interstate pavements in poor condition	1.8%	1.0%	1.4%	1.6%
Percent of non-Interstate NHS pavements in good condition	16.3%	20.3%	22.3%	18.6%
Percent of non-Interstate NHS pavements in poor condition	7.5%	7.1%	9.3%	8.4%
Percent of NHS bridges (by deck area) in good condition	24.7%	24.1%	24.1%	21.1%
Percent of NHS bridges (by deck area) in poor condition	11.2%	13.0%	12.5%	12.8%

ANTICIPATED EFFECTS OF THE FFYS 2026-30 TIP

Maintaining (and, where possible, improving) the condition of NHS pavements and bridges is a critical component of NYMTC's mission, and the projects on the TIP are consistent with the need to address the condition of these infrastructure assets. NHS highway and bridge conditions are primary considerations in the selection of projects to be included in the TIP.

The goals of the "NYMTC's Shared Vision" found in *Moving Forward 2055* include a transportation system that is maintained, operated, and coordinated to better enable inclusive, reliable, easy, accessible, and seamless travel across the region while striving to enhance equity in the services provided. This goal is described in the Plan as follows:

This goal seeks to maximize the service life of the existing transportation system with the resources available by systematically and strategically operating, maintaining, and replacing transportation assets based on need. It also seeks to ensure the integration of the various components of the transportation system in the NYMTC planning area to enable the reliable, accessible, and seamless movement of people and goods. The regional transportation system represents an enormous public investment that is essential to the environment, economy, and quality of life in the NYMTC planning area.

Protecting this investment means maintaining the entire system in a state of good repair. Maximizing this investment means optimizing the system so that it is as integrated and seamless as practical. Doing so ensures that infrastructure, facilities, and equipment function well for their entire design life and minimize costs over their life cycle while providing reliable and accessible travel.

NYMTC's member agencies assess, monitor, and forecast the condition of NHS assets that they own or otherwise have jurisdiction over through their capital planning and programming. Throughout the NYMTC region, pavement and bridge conditions are continuously monitored, and projects are programmed to support the adopted infrastructure PM targets.

The TIP includes projects programmed with National Highway Performance Program (NHPP) and other fund sources that are expected to materially benefit pavement and bridge conditions in support of statewide targets. It programs \$3,851.72 million in NHPP and Surface Transportation Block Grant (STBG) Program funds over the five fiscal years of the TIP.

NYMTC anticipates that the projects in the TIP, once implemented, will contribute toward achieving NYSDOT's pavement and bridge condition targets.

System Performance, Freight, and Congestion Mitigation and Air Quality

The FHWA System Performance, Freight, and Congestion, Mitigation and Air Quality Improvement Program (CMAQ) Performance Measures Final rule (PM3) established six performance measures to assess the reliability of travel on the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ Program.

Two system performance measures represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. The measures are expressed as the percentage of person-miles traveled on the Interstate and non-Interstate NHS that are reliable.

One freight performance measure represents the reliability of travel time for trucks on the Interstate system using a Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile).

Three CMAQ performance measures assess traffic congestion and on-road mobile source emissions: peak hour excessive delay per capita (PHED), non-single occupancy vehicle (SOV) travel, and total on-road mobile source emission reductions from CMAQ-funded projects.

Performance Targets

Table 19 presents recent performance for all PM3 measures that apply in the NYMTC planning area, as well as the 2023 and 2025 targets. The figures represent statewide performance, except for the PHED and Non-SOV travel measures, which represent performance only in the full New York-Newark, NY-NJ-CT Urbanized Area (UZA). NYSDOT established the statewide system performance targets for 2023 and 2025 on December 1, 2022. NYMTC worked with agencies located in the vicinity of the UZA, including NYSDOT, New Jersey DOT, and Connecticut DOT, to establish the PHED and Non-SOV travel targets. NYMTC agreed to support the targets on September 22, 2022, via Resolution #546.

Table 19 – System Performance Measures and Targets

Performance Measure	2022 Performance	2023 Performance	2023 Target	2025 Target
Percent of person-miles on the Interstate system that are reliable	80.1%	79.0%	75.0%	75.0%

Performance Measure	2022 Performance	2023 Performance	2023 Target	2025 Target
Percent of person-miles on the non-Interstate NHS that are reliable	85.4%	84.0%	70%	70%
Truck Travel Time Reliability Index (TTTR)	1.41	1.40	2.00	2.00
Total on-road emission reductions, PM2.5 (kg/day)	N/A	2.181	2.015	2.643
Total on-road emission reductions, PM10 (kg/day)	N/A	N/A	3.097	5.398
Total on-road emission reductions, VOC (kg/day)	N/A	12.593	12.605	23.165
Total on-road emission reductions, NOx (kg/day)	N/A	52.664	40.295	72.603
Total on-road emission reductions, CO (kg/day)	N/A	N/A	258.263	484.920
Peak Hours of Excessive Delay per Capita (New York-Newark UZA only)	20.9 hrs	19.8 hrs	22.0 hrs	22.0 hrs
Percent Non-SOV Travel, (New York-Newark UZA only)	53.4%	53.4%	52.4%	52.4%

CMAQ PERFORMANCE PLAN

The CMAQ measures are required for urbanized areas (UZAs) that are part of an air quality non-attainment or maintenance area for ozone, carbon monoxide, or fine and/or coarse particulate matter. NYMTC's planning area, as well as the New York-Newark UZA that includes a majority of the NYMTC planning area, are within several air quality non-attainment areas, in whole or in part. As a result, NYMTC is required to address the CMAQ measures specified in the rule and to produce a CMAQ Performance Plan.

On September 20, 2018, NYMTC's Program, Finance, and Administration Committee (PFAC) adopted a CMAQ Performance Plan as required by the rule. The Plan contained the following CMAQ-related performance measures: Annual Hours of Peak Hour Excessive Delay per Capita (PHED) and Percent of Non-Single Occupied Vehicle Travel (Non-SOV Travel) for the New York- Newark UZA, and Total Emissions Reduction for mobile sources in the relevant air quality nonattainment and maintenance areas.

For the PHED and Non-SOV Travel measures, State DOTs, and MPOs are required to mutually establish a single target for each UZA within their boundaries, in whole or in part. UZAs that contain more than a single MPO planning area and/or state still require a

single target to be set and progress against this target measured. In these cases, State DOTs and MPOs are required to work together to address the target setting for the entire UZA.

NYMTC's planning area falls partially within the New York-Newark UZA so the PHED and non-SOV targets were set through coordination and collaboration between relevant MPOs and State DOTs in New York, New Jersey, and Pennsylvania. The CMAQ Performance Plan also includes a listing of the projects programmed with CMAQ funding and an assessment of how these projects will contribute to the achievement of the Non-SOV Travel and PHED targets set for UZA, as well as how they will support progress toward the cumulative statewide Total Emissions Reduction targets. Listed below are the three CMAQ-related statewide performance targets.

- PHED Target for the UZA
 - *The four-year target for Annual Hours of PHED in UZA 63217 is 22 hours per capita.*
 - *Non-SOV Travel Targets for the UZA*
 - *The two-year target for the Non-SOV Travel measure has been set as 51.6%.*
 - *The four-year target for the Non-SOV Travel measure has been set as 51.7%.*

State DOTs and MPOs are required to set targets for the Interstate and Non-Interstate NHS, and to report on progress toward achieving those targets. NYSDOT established statewide system PM targets on May 18, 2018. On September 20, 2018, NYMTC's PFAC adopted Resolution #472 to support the statewide targets and program projects to achieve them.

- Level of Travel Time Reliability (LOTTR) - assessment of the performance of the Interstate and non-Interstate NHS for carrying out the NHPP.
- Truck Travel Time Reliability Index (TTTR) - assessment of freight performance on the Interstate NHS.

Table 20 – Level of Travel Time Reliability Targets

NHS System Performance Targets by Level of Travel Time Reliability (LOTTR)		
Year	LOTTR Interstate	LOTTR Non-Interstate
2018 Baseline	81.3	77.0
2020	73.1	Not Required
2022	73.0	63.4

ANTICIPATED EFFECTS OF THE FFYS 2026-30 TIP

Providing for the reliable movement of people and goods and improving air quality are critical components of the NYMTC's mission. The projects on the TIP are consistent with the need to address the reliability of travel times for vehicles, including trucks, and reduce emissions of criteria pollutants and their precursors through multiple means such as reducing excessive delay and increasing non-SOV personal travel. These are primary considerations in the selection of projects to be included in the TIP.

System reliability and congestion mitigation are integral components of NYMTC's Transportation Improvement Program (TIP), guided by performance-based criteria articulated in the Congestion Mitigation and Air Quality (CMAQ) Performance Plan. The CMAQ Performance Plan identifies specific regional targets aimed at reducing congestion and enhancing reliability, employing metrics such as annual hours of peak-hour excessive delay per capita and percent of non-single occupancy vehicle travel. NYMTC leverages these performance measures during project evaluation and selection, ensuring proposed initiatives directly contribute to meeting or surpassing these congestion and reliability objectives.

The CMAQ Performance Plan serves as a foundational analytical framework in NYMTC's TIP development, influencing both short-term and long-term programming decisions. Members of NYMTC incorporate the plan's performance criteria into their project assessments, systematically prioritizing projects that yield quantifiable improvements in travel reliability and air quality outcomes. This structured alignment ensures that each selected project advances NYMTC's commitment to a more efficient, sustainable, and resilient transportation system, in compliance with federal performance management mandates.

The TIP includes projects programmed with funds from various funding programs that have benefits to reliability in travel times for people and freight, and projects programmed with CMAQ funds that will reduce emissions of harmful pollutants. Examples of these are intelligent transportation systems (ITS) deployment, transportation systems management and operations (TSMO) programs, and a variety of projects, large and small that address congestion, e.g., roundabouts, turn lanes, geometric improvements, and major projects that reduce bottlenecks and improve traffic flow. The TIP includes \$976.31 million of CMAQ funding that will reduce emissions of harmful pollutants and aid in reducing congestion throughout the region by reducing traffic congestion and smoothing traffic flow.

NYMTC anticipates that the projects in the TIP, once implemented, will contribute toward achieving NYSDOT's system performance, freight, and emissions reductions

performance targets and the PHED and non-SOV travel performance targets jointly established by NYMTC and other agencies in the New York-Newark, NY-NJ-CT UZA.

TRANSIT SAFETY PERFORMANCE

The FTA Public Transportation Agency Safety Plan (PTASP) rule applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. These providers must develop and implement a PTASP that includes performance targets for the following performance measures:

- Total number of reportable fatalities by mode.
- Reportable fatality rate per total vehicle revenue miles (VRM) by mode.
- Total number of reportable injuries by mode.
- Rate of reportable injuries per total vehicle revenue miles by mode.
- Total number of reportable safety events by mode.
- Rate of reportable safety events per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

Providers subject to the rule must annually certify a PTASP and establish targets for the transit safety measures. The providers must make the targets available to NYMTC. NYMTC was required to establish PTASP targets within 180 days after the providers established their first targets and must update the MPO's targets when it adopts a new long-range transportation plan. When establishing PTASP targets, NYMTC can either agree to program projects that will support the transit provider targets or establish separate regional targets for the MPO planning area.

Agencies that operate passenger ferries that are regulated by the United States Coast Guard or rail service that is regulated by the Federal Railroad Administration are not required to develop a PTASP for those modes of service.

The following transit providers subject to the PTASP rule operate in the NYMTC planning area:

- MTA
- Westchester County
- City of Long Beach
- Nassau County

- Town of Huntington
- Rockland County
- Putnam County
- Suffolk County

These provider(s) are responsible for developing a PTASP and establishing transit safety targets annually.

Performance Targets

MTA established the transit safety targets included in Tables 21-22 in June 2024.

Table 21 - Metropolitan Transportation Authority (MTA) Bus Systems Targets

Provider	Fatalities (total)	Customer Accident Injury Rate (per million customers)	Collisions with Injury Rate (per million vehicle miles)	System Reliability: Mean Distance Between Failures (miles)	System Reliability (% of trips completed)
MTA NYC Transit	0.00	1.19	6.47	6,413.0	99%
MTA Bus Company	0.00	1.06	5.51	6,880.0	99%

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Table 22 - Metropolitan Transportation Authority (MTA) Subway Targets

Category	Fatalities	Injuries	Safety Events	System Reliability (Average Miles Between Failure)
Employee Safety Performance Targets	Reduction by 5%	Reduction by 5%	Reduction by 5%	150,000
Customer Safety Performance Targets	Reduction by 3%	Reduction by 3%	Reduction by 3%	N/A

NYMTC agreed to support MTA's transit safety targets on September 19, 2024, via Resolution 587, thus agreeing to plan and program projects that are anticipated to make progress toward achieving the targets.

Table 23 - Remaining Transit System Targets

The remaining transit providers established the transit safety targets included in Table 23 on separate schedules: Nassau County in January 2024, Putnam County in June 2024, Westchester County in April 2025, Rockland County in May 2025, and the rest in 2022.

Mode	Fatalities (total)	Fatalities (per 100K VRM)	Injuries (total)	Injuries (per 100K VRM)	Safety Events (total)	Safety Events (per 100K VRM)	System Reliability (miles between major failures)
Westchester County Bee-Line System							
Fixed Route Bus	0	0	63	8.2	48	6.2	3,600
Paratransit	0	0	4	1.15	4	1.15	40,000
City of Long Beach/Long Beach Bus							
Fixed Route Bus	0	0	0	0	0	0	0 failures
Paratransit	0	0	0	0	0	0	0 failures
Nassau Inter-County Express (NICE)							
Fixed Route Bus	1	0.01	61	0.62	41	0.42	6,902
Paratransit	0	0	7	0.34	6	0.29	29,480
Huntington Area Rapid Transit (HART)							
Fixed Route Bus	0	0	0	0	1	0.264	0 failures
Paratransit	0	0	0	0	0	0	0 failures
Transport of Rockland (TOR)							
Fixed Route Bus	0	0	7	0.35	3	0.15	12,396
Paratransit	0	0	0	0	0	0	16,117
Putnam Area Rapid Transit (PART)							
Fixed Route Bus	0	0	0	0	0	0	27,820
Paratransit	0	0	0	0	0	0	99,805

Mode	Fatalities (total)	Fatalities (per 100K VRM)	Injuries (total)	Injuries (per 100K VRM)	Safety Events (total)	Safety Events (per 100K VRM)	System Reliability (miles between major failures)
Suffolk County Transit (SCT)							
Fixed Route Bus	0	0	14.6	20.6	9.9	14	9,052
Paratransit	0	0	8.6	10.5	7	8.7	133,901

NYMTC agreed to support these transit providers' transit safety targets on separate dates via the following resolutions: Resolution #522 for NICE on June 7, 2021, Resolution #522 for City of Long Beach on June 7, 2021, Resolution #522 for HART on June 7, 2021, Resolution #522 for TOR on June 7, 2021, Resolution #556 for Westchester County on February 9, 2023, Resolution #556 for SCT on February 9, 2023, and Resolution #587 for Putnam County on September 19, 2024, thus agreeing to plan and program projects that are anticipated to make progress toward achieving the targets.

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ANTICIPATED EFFECTS OF THE FFYS 2026-30 TIP

NYMTC's TIP was developed and is managed in cooperation with the transit providers in its planning area. The TIP includes specific investment priorities that support the MPO's goals, including transit safety, using a project selection process that is anticipated to address transit operations in the MPO planning area. The MPO's goal of addressing transit safety is linked to the safety plans of the region's transit providers, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

The FFYS 2026-2030 TIP programs \$23.252 million in funds for transit projects that include a safety element throughout the NYMTC planning area over the five fiscal years of the TIP. NYMTC anticipates that the implementation of these projects will contribute to the progress made toward addressing the vulnerabilities of the public transportation industry. The MPO integrates transit safety improvements into its Transportation Improvement Program (TIP) project selection process by aligning with the Public Transportation Agency Safety Plan (PTASP) requirements established under 49 CFR Part

673. This federal regulation mandates that transit agencies develop Agency Safety Plans (ASPs) incorporating Safety Management System (SMS) principles. The focus of NYMTC's investments that address transit safety includes ensuring that TIP projects support the safety performance targets outlined in these ASPs, focusing on key metrics such as fatalities, injuries, safety events, and system reliability.

NYMTC anticipates that the projects in the TIP, once implemented, will contribute toward achieving the established transit safety targets. NYMTC will continue to coordinate with the region's transit provider(s) to improve the safety of travelers in the MPO planning area and maintain transit assets in a state of good repair.

APPENDIX B

TIP PROJECT CATEGORY DEFINITIONS (WORK-TYPES)

APPENDIX B

TIP PROJECT CATEGORY DEFINITIONS (WORK TYPES)

1. BRIDGE – Construction, reconstruction, recondition, bridge preventive maintenance, painting, inspections, or any bridge or viaduct related to include its approaches.
2. CONST – Construction of a new highway on a new alignment or added lanes on an existing roadway, including the initial construction of an expressway or an arterial.
3. INTER – Projects where the primary objective is to provide operational improvements at specific intersections.
4. MISC – Projects such as landscaping, noise barriers, soil boring, demonstrations (such as an AQ Demo), freight, and non-transit funding blocks.
5. MOBIL – Traffic operations (channelization/signals, and other strategies), High Occupancy Vehicle (HOV), Transportation System Management (TSM), incident management, demand management (VTCS/ITS, park-and-ride, and other strategies).
6. RECON – Major reconstruction of existing highways including sub-base and pavement.
7. R&P – Recondition and Preservation, Rehabs, Preventive Maintenance, and Resurfacing of highways. Simple rehabilitations tend to be R&P.
8. SAFETY – Median barrier/guide rails, hazard elimination, drainage, striping, signing, scoring, and lighting. The “Where and When” roadway program falls into this category.
9. STUDY – Study of transportation alternatives with a specific corridor or route or a transportation problem. Studies could be general, freight, land use, air quality, surveys, etc...
10. TRAFFIC – Projects designed to improve the capacity and efficiency of the traffic network, such as signalization.
11. TRANSIT – Projects that add service, and/or capacity to the transit network (including ferries) or projects that are capital or operating to include, stock, equipment, terminal rehabilitation, yards, depots, shops, power, security, operating assistance, and transfer blocks.
12. BIKE/PED – Bike or Pedestrian Projects have a dedicated scope to add or enhance bicycle or pedestrian facilities.

APPENDIX C

PUBLIC COMMENTS & RESPONSES
(AS OF 07.01.25)

Appendix C

Public Comments & Responses (as of 07.01.25)

COMMENT 1

JUNE 5, 2025

SEAN CIRILLO

VIA EMAIL:

I'm commenting to express concern over the lack of bicycle infrastructure included in the Long Beach Bridge rehabilitation project. The Long Beach Bridge is a critical corridor for people on bikes and is one of the only direct, viable routes connecting the barrier island to the mainland. Every day, residents, commuters, and recreational cyclists rely on this route, yet it remains hostile, narrow and unsafe for anyone not in a car. Failing to include dedicated bicycle infrastructure in a multi-million-dollar bridge project is a major oversight. This bridge must serve all users, not just drivers. Without proper accommodations, this route will remain dangerous and uninviting for cyclists for another generation. This is a rare opportunity to correct a long-standing gap in our transportation network. Please ensure the rebuilt bridge includes protected, clearly marked bicycle lanes that safely connect both ends of the corridor.

RESPONSE: PIN 076120 is a rehabilitation project - the existing bridge will not be widened or expanded. Multi-modal transportation will be taken into consideration during the design phase of this project. The addition of any new multi-modal elements will depend on safety, feasibility, and budget.

COMMENT 2

JUNE 5, 2025

FARHAN ISHRAQ

VIA EMAIL:

Dear MTA Representative, my name is Farhan Ishraq, I am a current Epidemiology MPH student, and I'm reaching out to propose a potential partnership idea on a pilot project aimed at reducing undiagnosed hypertension by bringing free, accessible blood pressure screenings to high-traffic NYC subway stations. Nearly 1 in 4 NYC adults has high blood pressure, and many are unaware of it — especially in underserved neighborhoods where access to preventive care is limited. Transit hubs are ideal touchpoints to reach these populations where they are: on the go, working multiple jobs, and often without regular primary care access. My proposed idea would bring pop-up kiosks to a number of high foot-traffic, high need areas potentially offering: - Free BP screenings by trained health workers - On-the-spot health education and materials - Digital or printed referrals to local clinics or primary care - Optional incentives (e.g., MetroCard credit) for participation If you would be able to refer me to a service that could help make my ideas a reality, or potentially assist in planning this out, please let me know. I'd love to schedule a brief call or meeting to discuss the potential fit and how this could align with your existing health equity and outreach goals. Thank you for your time and the work you do in keeping NYC healthy and moving forward.

RESPONSE: Thank you for your comment proposing free, accessible blood pressure screenings in New York City subway stations. We have forwarded your email to the correct representative at the MTA for their review/response.

COMMENT 3

JUNE 16, 2025

ANTH

VIA EMAIL

Will the FFYs 2026-2030 TIP program include funding for studies/planning for Sunnyside Station, a proposed rail station in Queens, NY which would provide regional connections for LIRR, Metro-North, Amtrak, and NJ Transit? This would significantly ease commuting and interborough/interregional travel. It would also provide a direct rail connection between Queens and the Bronx, as well as Long Island and Westchester.

RESPONSE: A potential Sunnyside Station on the LIRR was evaluated in the MTA's recent Comparative Evaluation, as part of the 20 Years Needs Assessment. Findings showed that although the station saved travel time for new riders, it created significant additional delay for existing LIRR customers, resulting in no net time savings in aggregate. Furthermore, an analysis determined significant operational constraints given the placement of the station in the context of a major interlocking.

[20-YearNeedsAssessment ComparativeEvaluation.pdf](#)

COMMENT 4

JUNE 17, 2025

MARY ARNOLD

VIA PUBLIC MEETING HELD ON 06/17/2025

The freight locomotives used by the LIRR and the New York Atlantic Railway in the MTA right of way emit the equivalent of over a million cars and in the Comptroller's contract DR36644, there's something a little shy of \$25 million to upgrade those tier 4 locomotives to cleaner locomotives. Fortunately, Metro North has led a procurement of passenger locomotives for the LIRR and M&R that will be tier 4 electric dual modes, greatly reducing the passenger locomotive emissions. But the LIRR has had what they call an active procurement since Feb 2018. And yet these old locomotives are still operating, and they operate as rescue locomotives 24/7. We wrote to them about using shore power and did not receive an answer. So, they could use the old locomotives but not run it 24/7. But really the answer is to also do an update of the freight fleet that Long Island and the MTA absolutely control there. The New York and Atlantic Railway is a private company, but they lease, and they have promised that four locomotives, tier zero, that they were sold by the LIRR will also be upgraded. So, this situation could dramatically change if there were procurement. This was a goal two regional transportation plans ago – it was NYMTC's goal. I ask that consideration be given to TIP projects that would leverage this money. To the best of my knowledge, the Long Island Railroad has never applied for (inaudible) funding or (inaudible) funding to leverage these funds from the state legislature that were in the comptroller's contract. So, I hope NYMTC will, and its members will exercise leadership and make that goal a reality.

RESPONSE: MTA/LIRR is engaged in an active procurement to upgrade both the LIRR work locomotive fleet and locomotives used by LIRR's freight operator, New York & Atlantic Railway (NYAR) to Tier IV standards. As the commentor notes, upgraded NYAR locomotives will be supported by New York State-allocated funding.

COMMENT 5

JUNE 18, 2025

PAUL TRUST

VIA EMAIL:

South queens suffer from some of the longest commutes in the country. We also bear a heavy burden from congestion pricing, without seeing the benefit of an investment in a transportation alternative. We need better N/S connectivity that QueensLink can provide. QueensWay will block this opportunity from happening. Build the QueensLink!

RESPONSE: The MTA's Comparative Evaluation and 20 Years Needs Assessment looked at the potential to reactivate the Rockaway Beach Branch, 6-mile alignment along former Long Island Railroad right-of-way serving Central Queens. Findings showed that this project, operated by either LIRR or NYCT, was not cost effective as it would serve a relatively low to modest number of riders at a relatively high cost. [20-YearNeedsAssessment_ComparativeEvaluation.pdf](#)

MTA currently has in place the City Ticket program, which allows those traveling on the Long Island Railroad or Metro-North Railroad within New York City, to purchase a CityTicket for \$5 during off-peak hours or \$7 during peak hours. LIRR serves the following stations in Queens: Woodside,

Forest Hills, Kew Gardens, Long Island City, Hunterspoint Avenue, Mets-Willets Point, Jamaica, Hollis, Queens Village, St. Albans, Locust Manor, Laurelton, Rosedale, Flushing-Main Street, Murray Hill, Broadway, Auburndale, Bayside, Douglaston and Little Neck.

COMMENT 6

JUNE 27, 2025

MARY ARNOLD

VIA EMAIL:

Mark, I wanted to share this press release with you (link below), which includes proposals to add C&D and other waste-by-rail to updates to the Hazardous Materials list, as well as funding new technologies to reduce rail pollution. The waste-by-rail industry has been fighting a modest 2023 NYS law to contain waste in rail cars, and the case will go to trial in the Southern District of New York in 2026 (see attached). CURES has been working with the Congress Member's staff, including on points that are included her press release. Her Priorities address some NYMTC Goals (123 and 124) from two RTP's ago, which I mentioned in my public comment at the recent NYMTC public Teams meeting. <https://velazquez.house.gov/media-center/press-releases/velazquez-pushes-bold-priorities-upcoming-surface-transportation>

RESPONSE: Freight on the LIRR network is required to be transported in accordance with all applicable laws and regulations. As the regulations referenced in the comment are either proposed or the subject of ongoing litigation, LIRR cannot respond at this time.

COMMENT 7

JUNE 29, 2025

RICK HORAN

VIA EMAIL:

NYMTC's plan should include a recommendation that New York City reactivates Queens' only north-south rail corridor, a NYC-owned transit right-of-way, and not encumber it with a park or any other non-transit use.

RESPONSE: Response: The MTA's Comparative Evaluation and 20 Years Needs Assessment looked at the potential to reactivate the Rockaway Beach Branch, 6-mile alignment along former Long Island Railroad right-of-way serving Central Queens. Findings showed that this project, operated by either LIRR or NYCT, was not cost effective as it would serve a relatively low to modest number of riders at a relatively high cost.

https://future.mta.info/documents/20-YearNeedsAssessment_ComparativeEvaluation.pdf

MTA currently has in place the City Ticket program, which allows those traveling on the Long Island Railroad or Metro-North Railroad within New York City, to purchase a CityTicket for \$5 during off-peak hours or \$7 during peak hours. LIRR serves the following stations in Queens: Woodside, Forest Hills, Kew Gardens, Long Island City, Hunterspoint Avenue, Mets-Willets Point, Jamaica, Hollis, Queens Village, St. Albans, Locust Manor, Laurelton, Rosedale, Flushing-Main Street, Murray Hill, Broadway, Auburndale, Bayside, Douglaston, and Little Neck.

APPENDIX D

SIGNED RESOLUTIONS

MHSTCC RESOLUTION #MHS-2025-1

NSTCC RESOLUTION #NS-2025-1

NYCTCC RESOLUTION #NYC-2025-1

COUNCIL RESOLUTION #2025-5

LETTERS OF APPROVAL

PENDING USEPA AND USDOT APPROVAL

**RESOLUTION #MHS-2025-1****RECOMMENDATION OF THE MID-HUDSON SOUTH PROJECT LISTINGS FOR INCLUSION IN THE FEDERAL FISCAL YEARS (FFYs) 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is the metropolitan planning organization for New York City, suburban Long Island and the lower Hudson Valley; and

WHEREAS, per 23 CFR 450.326, NYMTC, in cooperation with the State and any affected public transportation operator(s), is responsible for developing a TIP for the metropolitan planning area that reflects the investment priorities established in the current regional transportation plan and covers a period of no less than four years; and

WHEREAS, NYMTC is developing the FFYs 2026-2030 TIP to take effect during the federal fiscal year beginning October 1, 2025; and

WHEREAS, NYMTC has delegated responsibility for recommending transportation improvement project listings for Putnam, Rockland, and Westchester counties for inclusion in the TIP to the Mid-Hudson South Transportation Coordinating Committee; and

WHEREAS, the project listings for these three counties included in the proposed FFYs 2026-2030 TIP have been developed in accordance with federal planning regulations, with the cooperation of state, regional, and local officials as well as regional public and private transit operators, and with the active participation of the general public; and

WHEREAS, the proposed project listing for these three counties have been publicly reviewed through a thirty-day comment period for the proposed FFYs 2026-2030 TIP and related public review meetings held.

NOW, THEREFORE, BE IT RESOLVED, that the Mid-Hudson South Transportation Coordinating Committee recommends the project listings for Putnam, Rockland and Westchester counties which appear in the proposed FFYs 2026-2030 TIP for inclusion in NYMTC's final FFYs 2026-2030 TIP; and

BE IT FURTHER RESOLVED that the Secretary of the Mid-Hudson South Transportation Coordinating Committee is hereby authorized to transmit the recommended project listings for adoption by the Council.

Resolution introduced and adopted by the Mid-Hudson South Transportation Coordinating Committee on the thirty first of July, two thousand and twenty-five.


James Rusak, MHSTCC Secretary



RESOLUTION #NS-2025-1

RECOMMENDATION OF THE NASSAU/SUFFOLK PROJECT LISTINGS FOR INCLUSION IN THE FEDERAL FISCAL YEARS (FFYs) 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is the metropolitan planning organization for New York City, suburban Long Island and the lower Hudson Valley; and

WHEREAS, per 23 CFR 450.326, NYMTC, in cooperation with the State and any affected public transportation operator(s), is responsible for developing a TIP for the metropolitan planning area that reflects the investment priorities established in the current regional transportation plan and covers a period of no less than four years; and

WHEREAS, NYMTC is developing the FFYs 2026-2030 TIP to take effect during the federal fiscal year beginning October 1, 2025; and

WHEREAS, NYMTC has delegated responsibility for recommending a transportation improvement project listing for Nassau and Suffolk counties for inclusion in the TIP to its Nassau/Suffolk Transportation Coordinating Committee; and

WHEREAS, the project listings for Nassau and Suffolk counties included in the proposed FFYs 2026-2030 TIP have been developed in accordance with federal planning regulations, with the cooperation of state, regional, and local officials as well as public transit operators, and with the active participation of the general public; and

WHEREAS, the proposed project listing for Nassau and Suffolk counties has been publicly reviewed through a thirty-day comment period for the proposed FFYs 2026-2030 TIP and related public review meetings held.

NOW, THEREFORE, BE IT RESOLVED, that the Nassau/Suffolk Transportation Coordinating Committee recommends the attached project listings for inclusion in NYMTC's FFYs 2026-2030 TIP; and

BE IT FURTHER RESOLVED that the Secretary of the Nassau/Suffolk Transportation Coordinating Committee is hereby authorized to transmit the recommended project listings for adoption by the Council.

Resolution introduced and adopted by the Nassau/Suffolk Transportation Coordinating Committee on the twenty-ninth day of July, two thousand and twenty-five.

Robert Danielson, Nassau/Suffolk TCC Secretary



RESOLUTION #NYC-2025-1

RECOMMENDATION OF THE NEW YORK CITY PROJECT LISTING FOR INCLUSION IN THE FEDERAL FISCAL YEARS (FFYs) 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is the metropolitan planning organization for New York City, suburban Long Island and the lower Hudson Valley; and

WHEREAS, per 23 CFR 450.326, NYMTC, in cooperation with the State and any affected public transportation operator(s), is responsible for developing a TIP for the metropolitan planning area that reflects the investment priorities established in the current regional transportation plan and covers a period of no less than four years; and

WHEREAS, NYMTC is developing the FFYs 2026-2030 TIP to take effect during the federal fiscal year beginning October 1, 2025; and

WHEREAS, NYMTC has delegated responsibility for recommending a transportation improvement project listing for the five boroughs of New York City for inclusion in the TIP to its New York City Transportation Coordinating Committee; and

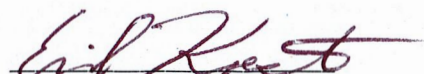
WHEREAS, the project listings for the five boroughs of New York City included in the proposed FFYs 2026-2030 TIP have been developed in accordance with federal planning regulations, with the cooperation of state, regional, and local officials as well as public transit operators, and with the active participation of the general public; and

WHEREAS, the proposed project listings for the five boroughs of New York City have been publicly reviewed through a thirty-day comment period for the proposed FFYs 2026-2030 TIP and related public review meetings held.

NOW, THEREFORE, BE IT RESOLVED, that the New York City Transportation Coordinating Committee recommends the project listings for the five boroughs of New York City which appear in the proposed FFYs 2026-2030 TIP for inclusion in NYMTC's final FFYs 2026-2030 TIP; and

BE IT FURTHER RESOLVED that the Secretary of the New York City Transportation Coordinating Committee is hereby authorized to transmit the recommended project listings for adoption by the Council.

Resolution introduced and adopted by the New York City Transportation Coordinating Committee on the thirtieth day of July, two thousand and twenty-five.


Erik Koester, NYCTCC Secretary

RESOLUTION #2025-5

ADOPTION OF THE FEDERAL FISCAL YEARS (FFYs) 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is a regional council of governments which is the Metropolitan Planning Organization (MPO) for New York City, Long Island and the lower Hudson Valley; and

WHEREAS, 23 CFR 450.326(a) requires that the MPO, in cooperation with the State(s) and any affected public transportation operator(s), shall develop a TIP for the metropolitan planning area that shall reflect the investment priorities established in the current metropolitan transportation plan and shall cover a period of no less than four years, be updated at least every four years, and be approved by the MPO and the Governor; and

WHEREAS, 23 CFR 450.326(b) requires that the MPO shall provide all interested parties with a reasonable opportunity to comment on the proposed TIP as required by §450.316(a). In addition, in nonattainment area TMAs, the MPO shall provide at least one formal public meeting during the TIP development process, which should be addressed through the participation plan described in §450.316(a). In addition, the MPO shall publish or otherwise make readily available the TIP for public review, including (to the maximum extent practicable) in electronically accessible formats and means, such as the World Wide Web, as described in §450.316(a); and

WHEREAS, NYMTC has adopted operating procedures by which the TIP is cooperatively developed and adopted pursuant to 23 CFR 450.326(a), as well as operating procedures which govern the public review of the TIP pursuant to 23 CFR 450.326(b); and

WHEREAS, NYMTC's draft TIP for FFYs 2026-2030 has been developed and publicly reviewed in accordance with these procedures and includes the project listings and supporting documentation recommended by each of NYMTC's three Transportation Coordinating Committees; and

WHEREAS, per 23 CFR 450.326(a), the proposed FFYs 2026-2030 TIP reflects the investment priorities established in NYMTC's current FFYs 2026-2055 Regional Transportation Plan; and

WHEREAS, per 23 CFR 450.326(e), the proposed FFYs 2026-2030 TIP includes capital and non-capital surface transportation projects (or phases of projects) within the boundaries of NYMTC's metropolitan planning area proposed for funding under 23 U.S.C. and 49 U.S.C. Chapter 53; and

WHEREAS, per 23 CFR 450.324(j), the proposed FFYs 2026-2030 TIP contains a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the TIP, and recommends any additional financing strategies for needed projects and programs; and

WHEREAS, each of NYMTC's Transportation Coordinating Committees (TCCs) held public meetings to recommend project listings for their sub areas for inclusion in the proposed FFYs 2026-2030 TIP; and

WHEREAS, all projects in the FFY 2025 element of the current FFYs 2023-2027 TIP that were not obligated and/or could not be implemented in part or in whole by September 30, 2025, may be included in the FFYs 2026-2030 TIP once adopted without further NYMTC action providing that Transportation Conformity and fiscal constraint can be maintained.

NOW, THEREFORE, BE IT RESOLVED, that the New York Metropolitan Transportation Council adopts the FFYs 2026-2030 TIP and authorizes the Secretary of the Council to forward the approved program to the New York State Department of Transportation, requesting that it take all necessary actions to include the program in the Statewide Transportation Improvement Program and obtain Federal approval.

This resolution shall take effect on the fifth day of September two thousand and twenty-five.

ADOPTED: September 5, 2025

"I hereby certify that the above is a true copy of Resolution #2025-5, Adoption Of The Federal Fiscal Years (FFYs) 2026-2030 Transportation Improvement Program (TIP). This Resolution was adopted and passed unanimously."

A handwritten signature in black ink, reading "Debra A. Nelson", is positioned above a horizontal line.

Debra Nelson

Council Secretary