

Proposed Unified Planning Work Program

for State Fiscal Year (SFY) April 1, 2018-March 31, 2019



Program Dashboard for Council February 27, 2018



What Is The Unified Planning Work Program?



A required product of the planning process

A type of budget

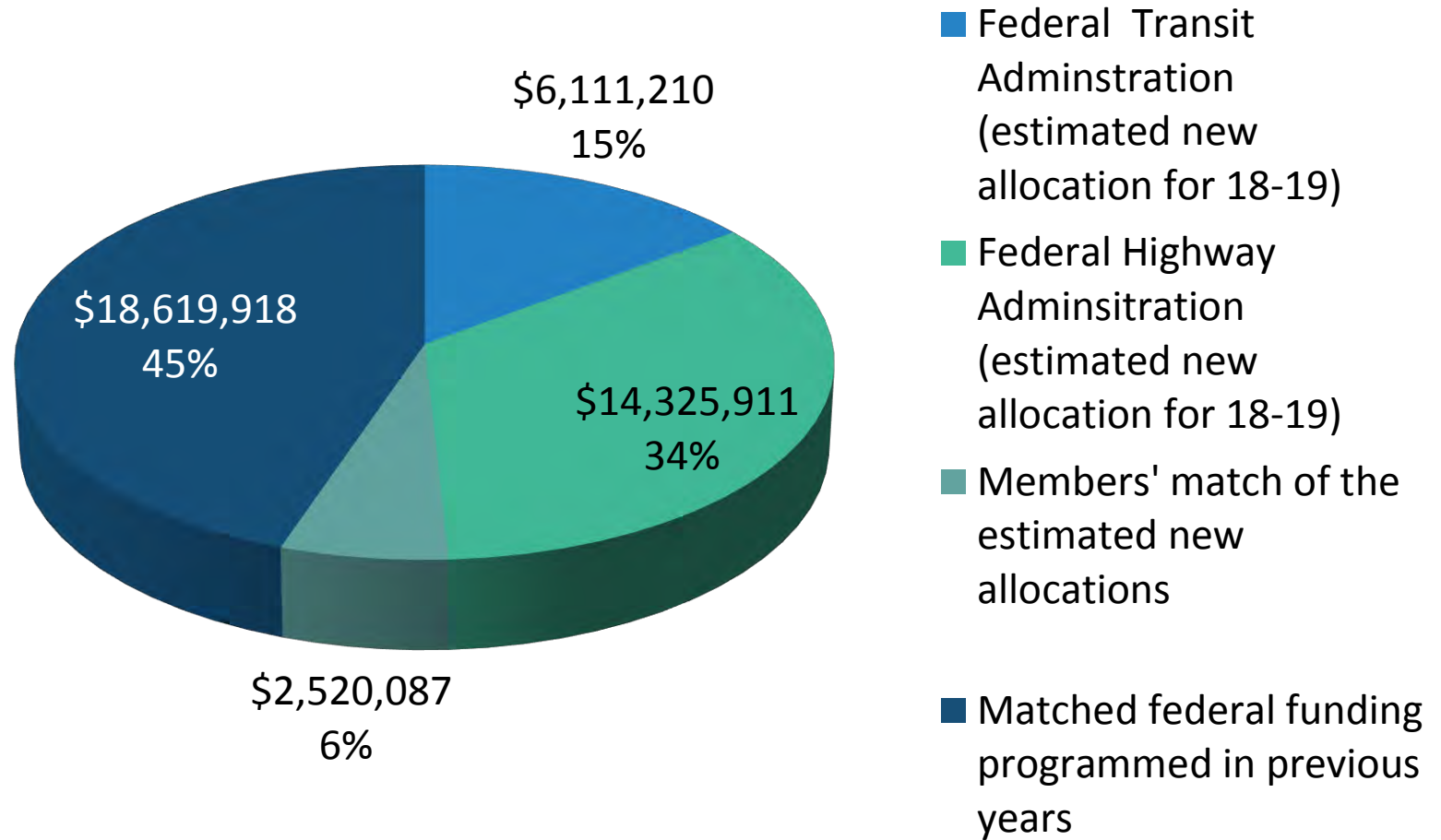
A type of grant application

A strategic, integrated program of planning activities

A key element of the metropolitan transportation planning process

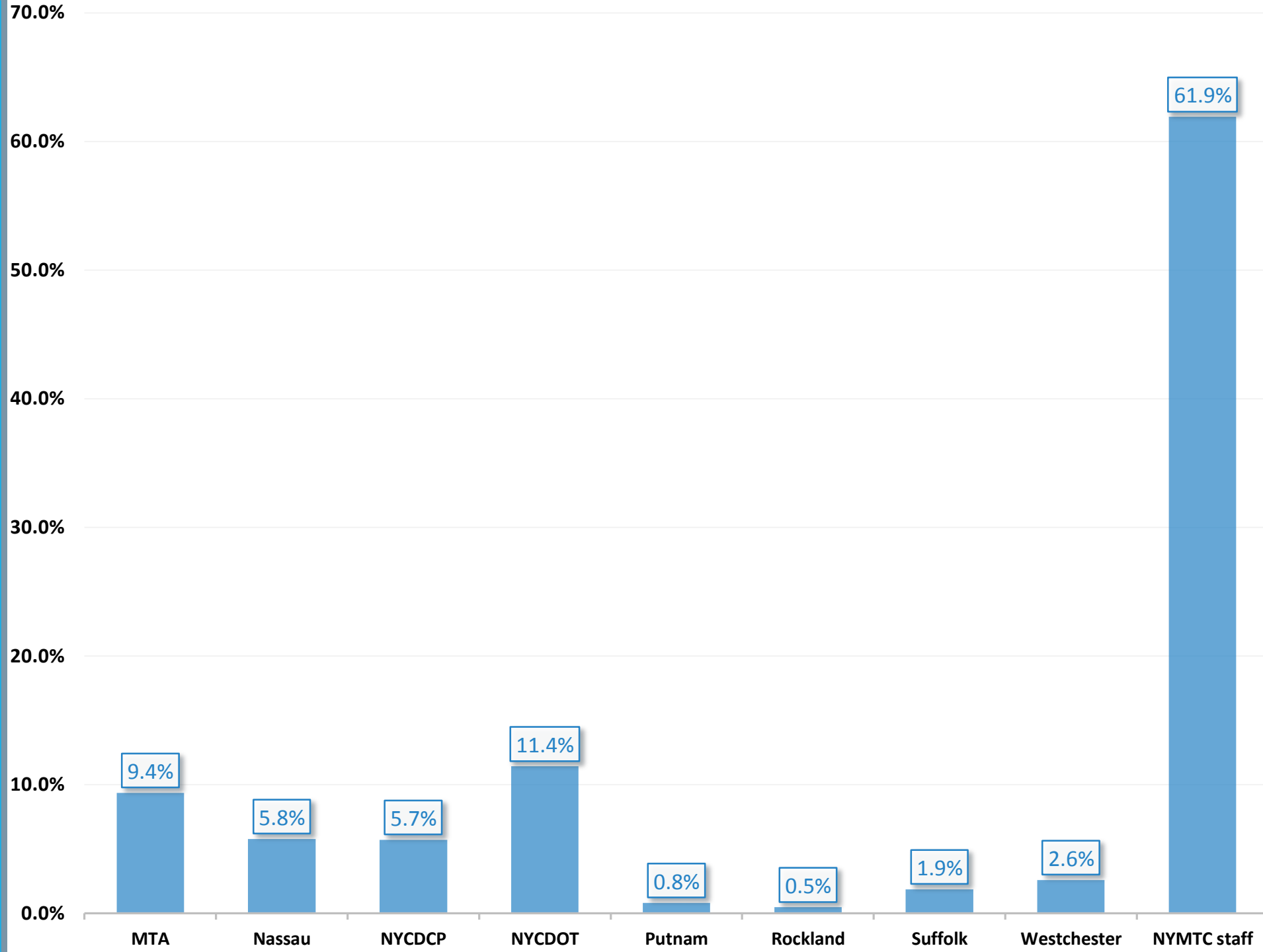
How Is The Draft Work Program To Be Funded?

**TOTAL PROPOSED PROGRAM
(matched):
\$41,576,126**



Who Will Use The Proposed Funding?

TOTAL
PROPOSED
PROGRAM
(matched):
\$41,183,727





- Developing required planning products
- Developing required planning analyses
- Operating the planning process
- Maintaining technical capabilities

Core Components of the Draft SFY 2018-19 Planning Program



Discretionary Components of the Draft SFY 2018-19 Planning Program



Strategic Planning Projects

The shared
goals and
desired
outcomes in
Plan 2045's
shared vision

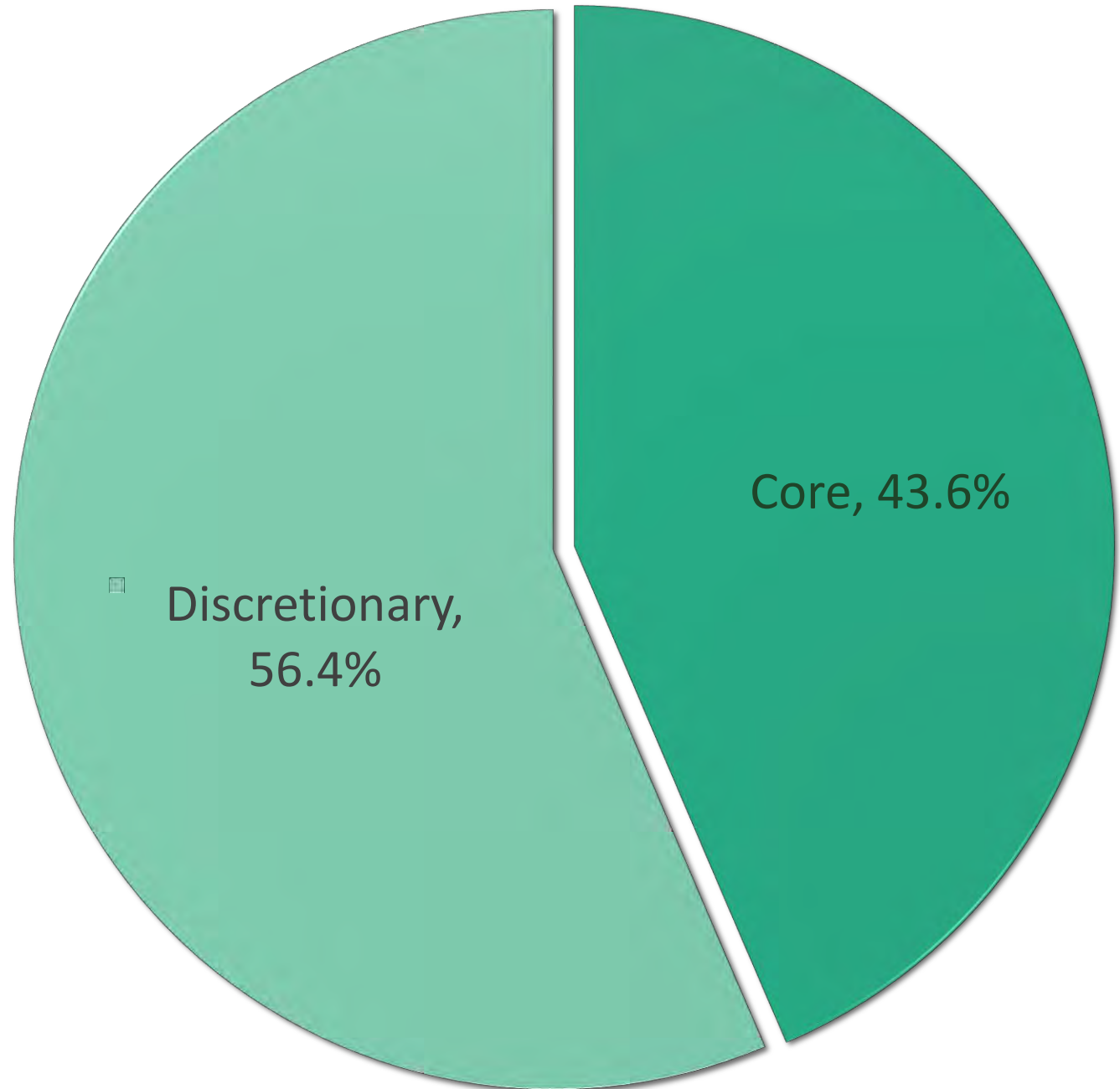
The land use
designations
and near
term actions
in *Plan*
2045's shared
vision

Subarea
studies and
planning
projects
identified in
Plan 2045's
shared vision

Performance-
and
outcome-
based
approach to
achieve the
national
performance
goals

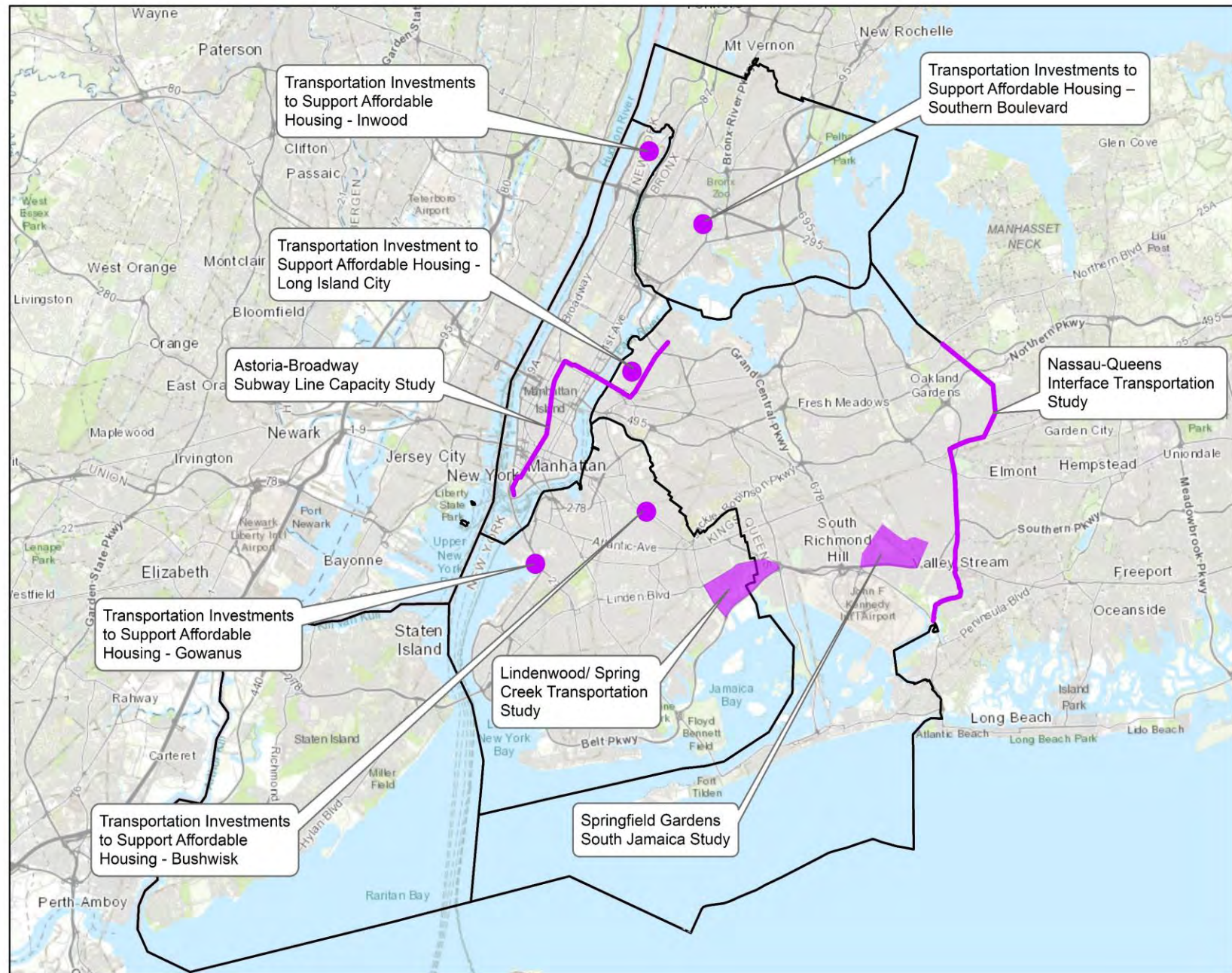
How will the Members use the Proposed Funding?

TOTAL PROPOSED
PROGRAM
(matched):
\$15,682,021



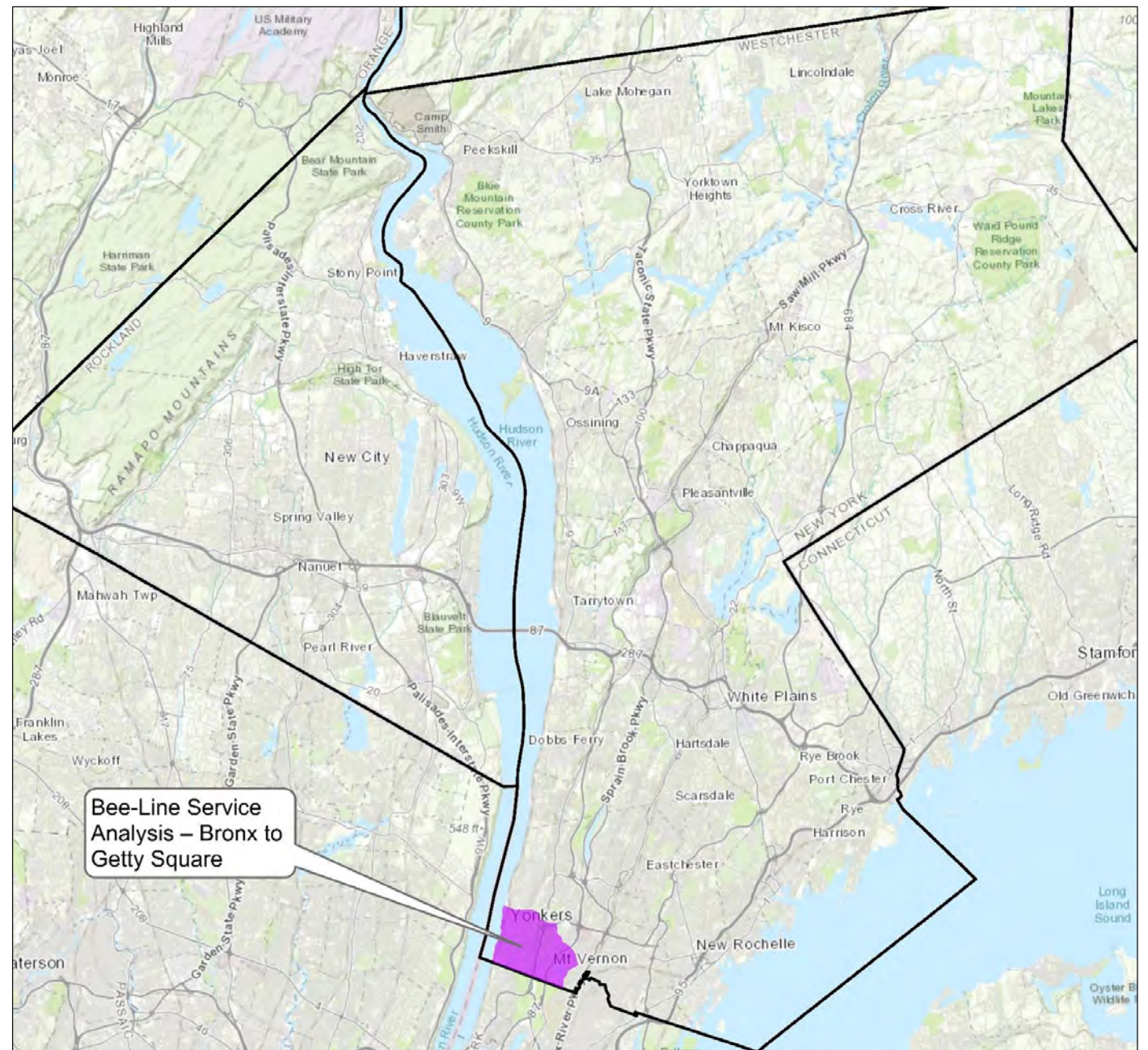
Discretionary Projects

New York City



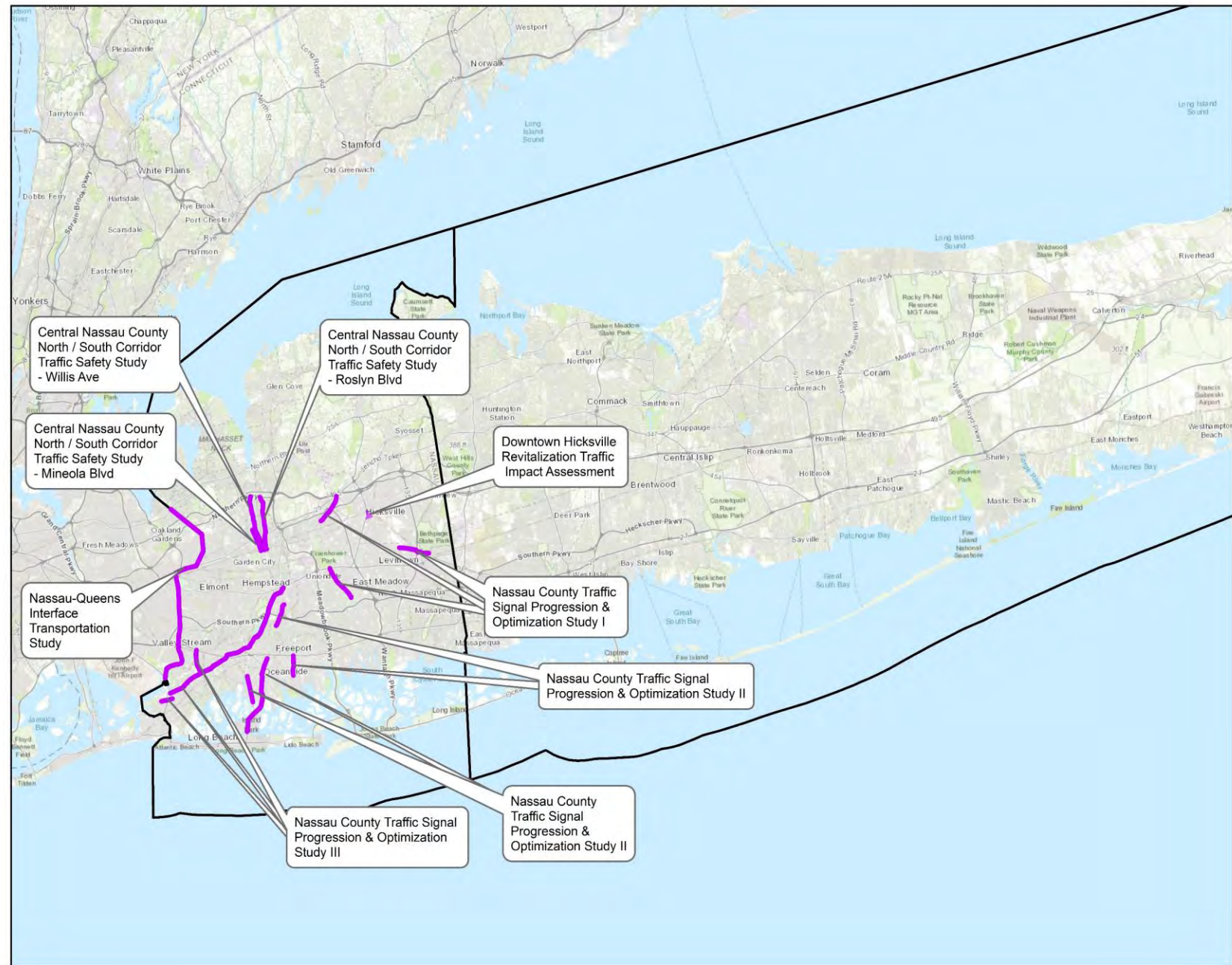
Discretionary Projects

Mid-Hudson South



Discretionary Projects

Nassau / Suffolk





New York Metropolitan Transportation Council