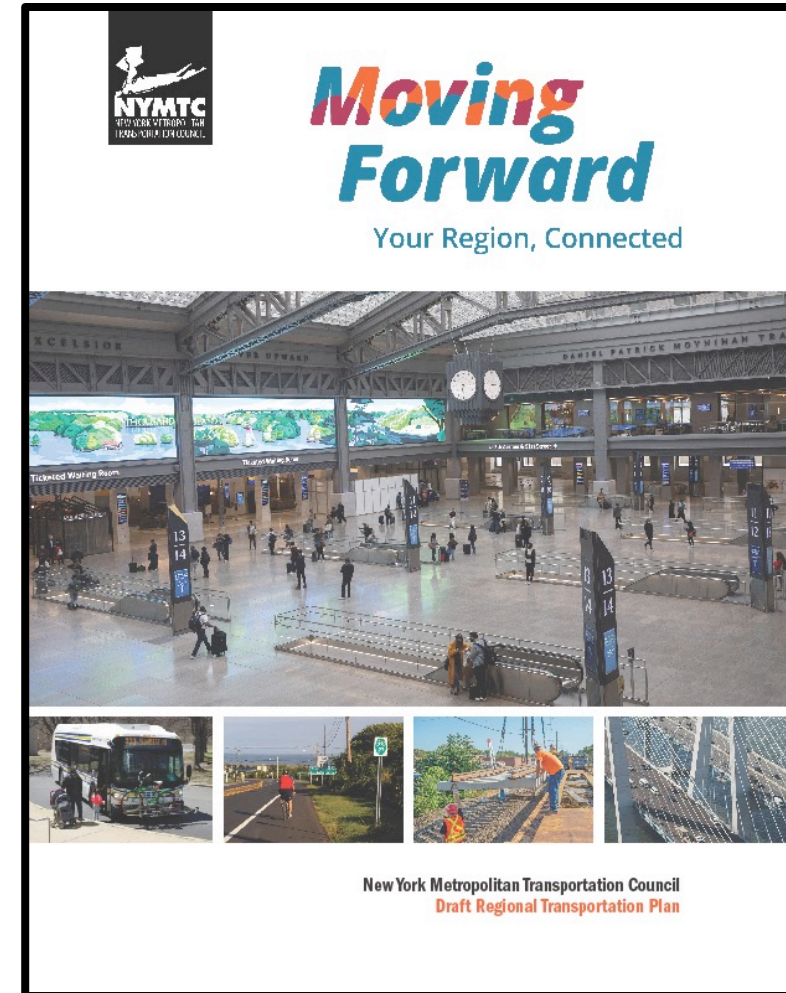


Regional Transportation Plan for Federal Fiscal Years 2022-2050

Presentation to the NYMTC Council
September 9, 2021

An Overview of *Moving Forward*

- Developed over two plus years by NYMTC's member agencies, with input from regional stakeholders and the interested public.
- The Plan is a federally required product that will enable and guide federal funding for transportation projects throughout NYMTC's planning area.
- The final draft is ready for Council adoption.



Moving Forward's Shared Vision for Regional Mobility

Moving Forward is built around the member agencies' Shared Vision for Regional Mobility, which recognizes the critical importance of mobility to people's lives and aspires to:

- Ensure that the mobility provided through our transportation systems reaches everyone in a sustainable, healthy, and equitable manner;
- Invest efficiently for these transportation needs; and
- Respond effectively to the transportation challenges of tomorrow.

Moving Forward's Vision Goals

Safety & Security

**Reliable &
Easy Travel**

**Planning for
Changing Demand**

**Reducing
Environmental
Impacts**

Resiliency

Future Forecasts



- *Moving Forward* forecasts the region's:
 - Socio-economic and demographic characteristics,
 - Travel demand and commodity flows, and
 - The transformational changes that will likely impact the transportation system.
- *Moving Forward* applies the Shared Vision to this future scenario to recommend a range of strategies, actions, projects and programs

17 major system enhancements to be undertaken over the period of the Plan totaling roughly \$50 billion.

125 transportation projects and programs for roads, bridges, public transit, goods movement, mobility, safety, and non-motorized transportation

Nearly 400 aspirational “vision” projects, programs, and studies for which funding has not yet been defined.

Investment recommendations for human services transportation and specialized services.

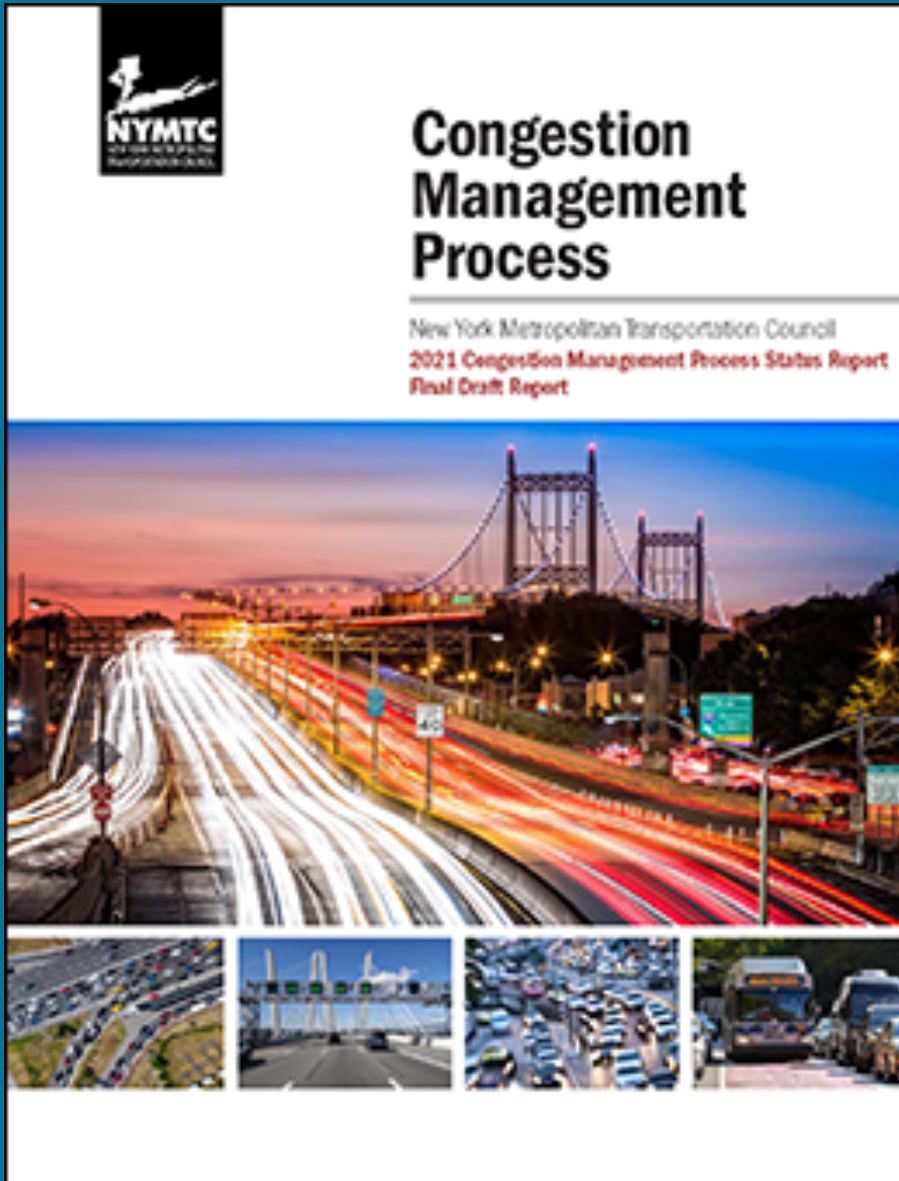
Strategies and actions for short-term planning activities guided by the Shared Vision.

Plan Recommendations

Paying for the Plan

Moving Forward
also provides a
“plan to pay for the Plan”

- The Plan forecasts federal, state and local funding that can be reasonably expected to accrue to the region over the planning period.
- The Plan relates that funding to the forecasted costs of preserving and enhancing our vast and aging transportation network.



- NYMTC publishes a Congestion Management Process (CMP) Status Report with each new Regional Transportation Plan
- The Status Report:
 - Provides an overview of the CMP and its methodology
 - Presents the results of the most recent CMP analysis and forecasts
 - Describes the strategies committed to in the Plan to address the current and forecasted levels of traffic congestion

Thank you to the member agencies for their involvement in developing the Plan and CMP



Metropolitan Transportation Authority

State of New York



**Department of
Environmental
Conservation**

