

**** New York Metropolitan Transportation Council ****
Bronx County Highway Project Listing

Monday, December 30, 2024

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
OPRHP X02710 MISC <Exempt>	THE BRONX RIVER ALLIANCE WILL KEEP THE BRONX RIVER OPEN TO RECREATIONAL CANOE AND KAYAK USE IN THE NAVIGABLE LOWER 8 MILES WITHIN BRONX COUNTY AND MAINTAIN THE BRONX RIVER BLUE-WAY, A DESIGNATED NATIONAL WATER TRAIL, THROUGH REMOVAL OF BLOCKAGES AND LITTER, MAINTENANCE AND IMPROVEMENT OF PUBLIC BOAT LAUNCH INFRASTRUCTURE AND THE IMPROVEMENT OF SEVERAL PORTAGE ACCESS POINTS (RTP AWARD 2017 - OPRHP #173969 RT1819)	REC TRAILS 03/2023 LOCAL 03/2023	0.176 0.042	CONST CONST		0.176 0.042					
AQC:C14	BRONX	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.218	0.000	0.000	0.000	0.000	0.000
NYS DOT X11019 BRIDGE <Exempt>	THIS PIN IS FOR DESIGN ONLY FOR X11028 AND X11029 (REPLACEMENT OF 3 DETERIORATED BRIDGES ON BRONX RIVER PARKWAY): BIN 1-07672-9 OVER AMTRAK /CSXT FACILITY, BIN 1-06710-9 OVER EAST TREMONT AVE; & 17 SPAN VIADUCT OVER EAST 180TH ST/ MORRIS PARK AVE BIN 1067099; AND SHERIDAN VIADUCT ON CROSS BRONX EXPRESSWAY IN BRONX CTY, NYC TO REMOVE STRUCTURAL DEFICIENCIES.	SDF 08/2024	8.000	DETLDES			8.000				
AQC:A19	BRONX	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.000	8.000	0.000	0.000	0.000	0.000
NYS DOT X11026 BRIDGE <Exempt>	REPLACEMENT OF THE SEVERELY DETERIORATED, NON-REDUNDANT, THREE-GIRDER BRONX RIVER PARKWAY BRIDGE OVER METRO-NORTH RAILROAD TO ELIMINATE NONSTANDARD FEATURES, IMPROVE SERVICE LIFE AND ENHANCE THE SAFETY OF THE TRAVELING PUBLIC. THIS PROJECT WILL ALSO CONDUCT MAINTENANCE STRUCTURAL REPAIRS OF THE ADJACENT BRONX RIVER PARKWAY BRIDGE OVER THE BRONX RIVER TO MAINTAIN A STATE OF GOOD REPAIR. BRONX, NYC. BINS 1075049, 1075059	NHPP 02/2025 SDF 02/2025	0.520 0.130	ROWACQU ROWACQU				0.520 0.130			
AQC:A19	BRONX	TPC: \$70-\$130 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.650	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X11028 BRIDGE <Exempt>	REPLACEMENT OF BRONX RIVER PARKWAY (BRP) BRIDGE OVER AMTRAK/CSX WITH SAFETY AND MOBILITY IMPROVEMENTS BETWEEN E 177TH STREET AND EAST TREMONT AVE. (BIN 1076729) IN THE BRONX COUNTY. REPLACEMENT OF THE EXISTING TWO-SPAN BRIDGE OVER AMTRAK/CSX WITH A WIDER, SINGLE SPAN. RECONFIGURE THE EXISTING EXIT FROM SOUTH BOUND BRP ONTO E. 177TH ST BY CONSTRUCTING A NEW SINGLE-SPAN BRIDGE CARRYING ONE LANE OF EXITING TRAFFIC FROM SB BRP TO E. 177TH ST. THE NEW SPAN BRIDGE WILL CONNECT TO THE BRP AT E. TREMONT AVE. THE PROJECT ALSO INCLUDES WIDER, STANDARD LANES AND SHOULDERS AND NEW STORMWATER DRAINAGE FACILITIES	NHPP 03/2022	0.000	PRELDES	4.640						
		SDF 03/2022	0.000	PRELDES	1.160						
		NHPP 07/2023	32.340	CONST		32.340					
		PIT BOND 07/2023	8.085	CONST		8.085					
		CMAQ 11/2022	24.000	CONST		24.000					
		SDF 11/2022	6.000	CONST		6.000					
		NHPP 11/2022	12.000	CONINSP		12.000					
		PIT BOND 11/2022	3.000	CONINSP		3.000					
		NHPP 11/2022	60.200	CONST		60.200					
		PIT BOND 11/2022	14.000	CONST		14.000					
		SDF 11/2022	0.900	CONST		0.900					
		PIT BOND 11/2022	0.150	CONST		0.150					
		NHPP 11/2022	6.400	ROWACQU		6.400					
		SDF 11/2022	1.600	ROWACQU		1.600					
AQC:A19	BRONX	TPC: \$100-\$225 M	TOTAL 5YR COST :		5.800	168.675	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X11029 BRIDGE <Exempt>	REPLACE- MENT OF TWO BRONX RIVER PARKWAY BRIDGES WITH SAFETY AND MOBILITY IMPROVEMENTS BETWEEN EAST TREMONT AVE AND BRONX PARK (BINS 1067099 AND 1067109) IN THE BRONX COUNTY. REPLACE- MENT OF THE TWO EXISTING BRONX RIVER PARKWAY BRIDGES; ONE BRIDGE OVER E. TREMONT AVE AND A SECOND BRIDGE OVER E. 180TH ST./MORRIS PARK AVE/MTA NEW YORK CITY TRANSIT RAILYARD; AND CONSTRUCTION OF A NEW BRIDGE TO EXTEND THE INTERIM LANE OF EXITING TRAFFIC FROM SB BRP TO E. 177TH ST (TO BE BUILT UNDER X11028) FROM E. TREMONT AVE TO MORRIS PARK AVE. THE PROJECT ALSO INCLUDES WIDER, STANDARD LANES AND SHOULDERS, IMPROVEMENTS TO VERTICAL AND HORIZONTAL GEOMETRY, QUEUING STORAGE SPACE FOR EXITING TRAFFIC, NEW STORMWATER DRAINAGE FACILITIES, IMPROVEMENTS TO THE SAFETY OF NYCDPR'S BRONX RIVER GREENWAY (BRG), AND SITE DRAINAGE AT THE RANAQUA FACILITY, AND A SHARED USE PATH FROM BRONX RIVER AVE TO THE BRG IN BRONX PARK.	HSIP 04/2024	5.400	CONST			5.400				
		SDF 04/2024	0.600	CONST			0.600				
		PIT BOND 04/2024	70.550	CONST			70.550				
		NHPP 04/2024	5.000	CONST			5.000				
		SDF 04/2024	1.250	CONST			1.250				
		STBG LG URB 04/2024	91.600	CONST			91.600				
		SDF 04/2024	22.900	CONST			22.900				
		SDF 06/2022	0.000	ROWINCD	0.051						
		HSIP 08/2023	9.900	CONST		9.900					
		SDF 08/2023	1.100	CONST		1.100					
		NHPP 08/2023	6.656	CONINSP		6.656					
		SDF 08/2023	1.664	CONINSP		1.664					
		NHPP 08/2023	55.200	CONST		55.200					
		SDF 08/2023	113.200	CONST		113.200					
		OTHER 08/2023	3.100	CONST		3.100					
		PIT BOND 08/2023	89.500	CONST		89.500					
		STBG LG URB 08/2023	70.000	CONST		70.000					
		SDF 08/2023	17.500	CONST		17.500					
		NHPP 09/2025	13.600	ROWACQU				13.600			
		SDF 09/2025	3.400	ROWACQU				3.400			
AQC:A19	BRONX	TPC:\$0.5-\$0.6 B	TOTAL 5YR COST :	582.120	0.051	367.820	197.300	17.000	0.000	0.000	0.000
NYCDPR X50198 BIKE/PED <Exempt>	DEVELOPMENT OF PEDESTRIAN AND BIKE TRAILS IN HARLEM RIVER GREENWAY BETWEEN HIGH BRIDGE AND HAMILTON BRIDGE IN THE BRONX TO IMPROVE CONNECTIVITY AND ENHANCE SAFETY IN THE REGION. PH. 2 OF COMPLETED DEPOT PLACE GREENWAY PROJECT (X50152).	LOCAL 06/2024	0.215	DETLDES			0.215				
		CMAQ 06/2025	1.440	CONST				1.440			
		LOCAL 06/2025	0.360	CONST				0.360			
		LOCAL 06/2025	2.156	CONST				2.156			
AQC:C2	BRONX	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.171	0.000	0.000	0.215	3.956	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X72045 BRIDGE <Exempt>	REHABILITATION OF WEST TREMONT AVENUE BRIDGES OVER THE MAJOR DEEGAN EXPRESSWAY. METRO NORTH RAILROAD (MNRR) IN THE BRONX TO ADDRESS STRUCTURAL DEFICIENCIES AND IMPROVE PEDESTRIAN ACCESS TO MORRIS HEIGHTS MNRR STATION AND THE ROBERTO CLEMENTE STATE PARK. THE ADJACENT BUS TURNAROUND STRUCTURE WILL ALSO BE REHABILITATED TO MEET CURRENT SPECIFICATIONS. (NYCDOT FUNDED BINS 2-24146-0, 5-52452-0 & NYSDOT FUNDED BIN 1 -06693-0). BRIDGENY 2022, BRIDGE FORMULA PPROGRAM - OFF SYSTEM FUNDING SHOWN AS 100% FEDERAL	BFP OFF SYS 05/2024 BFP OFF SYS 05/2024 LOCAL 05/2024 LOCAL 05/2024	13.327 59.798 0.701 3.146	CONINSP CONST CONINSP CONST			13.327 59.798 0.701 3.146				
AQC:A19	BRONX	TPC: \$70-\$130 M	TOTAL 5YR COST :	76.972	0.000	0.000	76.972	0.000	0.000	0.000	0.000
NYSDOT X72698 BRIDGE <Exempt>	REHABILITATION OF ARTHUR AVENUE AND 176TH ST BRIDGES OVER CROSS BRONX EXPRESSWAY TO EXTEND THE SERVICE LIFE OF THE STRUCTURES IN THE BRONX (BINS 1066350 & 1066370)	STBG LG URB 04/2027 SDF 04/2027	4.409 8.148	PRELDES PRELDES						4.409 8.148	
AQC:A19	BRONX	TPC: \$32-\$50 M	TOTAL 5YR COST :	12.557	0.000	0.000	0.000	0.000	0.000	12.557	0.000
NYSDOT X72707 BRIDGE <Non-Exempt>	REHABILITATION/REPLACEMENT OF 5 BRIDGES WITHIN THE CROSS BRONX EXPRESSWAY CORRIDOR BETWEEN BOSTON ROAD & BRONX RIVER PARKWAY IN THE BRONX TO ADDRESS STRUCTURAL DEFICIENCIES AND EXTEND SERVICE LIFE OF STRUCTURES AND CONSTRUCT A MULTIMODAL COMMUNITY CONNECTOR (BICYCLE/PED/BUS LANES) FROM SOUTHERN BOULEVARD TO BRONX RIVER AVE. (BINS 1066407, 1066419, 1067089, 1075559, 1076270)	CMAQ 04/2025 SDF 04/2025 PIT BOND 04/2025 STATE 04/2025 NHPP 04/2025 SDF 04/2025 NHPP 04/2025 PIT BOND 04/2025 NHPP 05/2022 SDF 05/2022 NHPP 09/2024 SDF 09/2024 NHPP 10/2024 SDF 10/2024 STBG LG URB 12/2023 SDF 12/2023	26.208 6.552 532.500 195.500 13.500 1.500 126.000 14.000 0.000 0.000 3.492 0.873 13.040 3.260 2.000 0.500	CONST CONST CONST CONST CONINSP CONINSP CONST CONST PRELDES PRELDES PRELDES PRELDES ROWACQU ROWACQU PRELDES PRELDES	4.747 0.527		3.492 0.873	26.208 6.552 532.500 195.500 13.500 1.500 126.000 14.000 13.040 3.260 2.000 0.500			
AQC:NON	BRONX	TPC:\$0.8-\$1.0 B	TOTAL 5YR COST :	938.925	5.274	0.000	6.865	932.060	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT X72709 BRIDGE <Exempt>	REHABILITATION OF JEROME AVENUE AND EAST 174TH STREET BRIDGES OVER CROSS BRONX EXPRESSWAY TO EXTEND THE SERVICE LIFE OF THE STRUCTURES IN THE BRONX (BINS 1066267 1076470, 1076470)	NHPP 04/2027 SDF 04/2027 NHPP 06/2028 SDF 06/2028	0.896 0.224 0.000 0.000	PRELDES PRELDES DETLDES DETLDES						0.896 0.224	1.824 0.456
AQC:A19	BRONX	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	1.120	2.280
NYS DOT X72711 TRAFFIC <Non-Exempt>	CROSS BRONX EXPRESSWAY MOBILITY IMPROVEMENTS, THROUGH ACTIVE TRAFFIC DEMAND MANAGEMENT STRATEGIES ALONG THE CBE CORRIDOR IN THE BRONX TO ENHANCE SAFETY, MOBILITY, AND RELIABILITY [ITS: TM12, TM20, TM22]	CMAQ 01/2023 SDF 01/2023 CMAQ 04/2024 SDF 04/2024 CRP LG URB 04/2024 SDF 04/2024 CRP LG URB 04/2024 SDF 04/2024 NHFP 04/2024 CMAQ 10/2021 SDF 10/2021 SDF 10/2021	1.440 0.360 2.080 0.520 1.120 0.280 11.700 2.925 14.000 0.000 0.000 0.000	DETLDES DETLDES CONINSP CONINSP CONINSP CONINSP CONST CONST CONST PRELDES PRELDES PRELDES		1.440 0.360	2.080 0.520 1.120 0.280 11.700 2.925 14.000				
AQC:NON	BRONX	TPC: \$32-\$50 M	TOTAL 5YR COST :		0.748	1.800	32.625	0.000	0.000	0.000	0.000
NYS DOT X72713 BRIDGE <Exempt>	REHABILITATE THE CROSS BRONX EXPRESSWAY VIADUCT BETWEEN WEBSTER & THIRD AVENUES IN THE BRONX. THIS PROJECT WILL REPLACE THE CONCRETE DECK, REPAIR THE SUBSTRUCTURE & OTHER DETERIORATED ELEMENTS TO ENSURE CONTINUED SAFE OPERATIONS. IF FEASIBLE, JOINTS WILL BE ELIMINATED (BIN 1066349)	NHPP 04/2023 SDF 04/2023	4.364 1.091	PRELDES PRELDES		4.364 1.091					
AQC:A19	BRONX	TPC: \$100-\$225 M	TOTAL 5YR COST :		0.000	5.455	0.000	0.000	0.000	0.000	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT/NYS DOT/ YCDCP X72718 STUDY <Exempt>	REIMAGINING THE CROSS BRONX EXPRESSWAY STUDY IS A COLLABORATIVE EFFORT BETWEEN THE NEW YORK CITY DEPARTMENT OF TRANSPORTATION (NYC DOT), NEW YORK STATE DEPARTMENT OF TRANSPORTATION (NYS DOT), AND THE NEW YORK CITY DEPARTMENT OF CITY PLANNING (NYCDCP) TO RECONNECT NEIGHBORHOODS DIVIDED OVER 60 YEARS AGO BY THE CONSTRUCTION OF THE CROSS-BRONX EXPRESSWAY (CBE). THE STUDY WILL DEVELOP A COMMUNITY-DRIVEN PLAN TO REDRESS THE NEGATIVE IMPACTS OF THE CBE ON THE SURROUNDING BRONX COMMUNITIES WHILE AFFIRMATIVELY ADVANCING RESIDENTS' HEALTH AND WELL-BEING. (OTHER FA IS RAISE GRANT)	LOCAL 08/2024 OTHER FA 08/2024 LOCAL 08/2024	1.177 2.000 0.500	SCOPING SCOPING SCOPING			1.177 2.000 0.500				
AQC:C5	BRONX	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	3.677	0.000	0.000	0.000	0.000
NYS DOT X73127 RECON <Non-Exempt>	CONSTRUCT EXIT RAMP ON THE NORTHBOUND HUTCHINSON RIVER PARKWAY AT BARTOW AVE FOR MOBILITY IMPROVEMENT ON NORTHBOUND BRUCKNER EXPRESSWAY BETWEEN WILKINSON AVENUE AND HUTCHINSON RIVER PARKWAY EXIT RAMP TO REDUCE TRAFFIC CONGESTION, BRONX (NY411 & TRANSFERRED EARMARK: NY118, PROGRAM CODE RPS0)	STBG LG URB 10/2021 SDF 10/2021 SDF 11/2021 STBG LG URB 11/2021 SDF 11/2021	0.000 0.000 0.000 0.000 0.000	DETLDES DETLDES DETLDES PRELDES PRELDES	0.391 0.098 0.510 1.000 0.250						
AQC:NON	BRONX	TPC: \$40-\$60 M	TOTAL 5YR COST :		2.249	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT X73151 BRIDGE <Exempt>	BRUCKNER EXPRESSWAY (278I) OVERPASS REHABILITATION AT ROSEDALE AVE IN THE BRONX COUNTY TO REPAIR DETERIORATED BRIDGE ELEMENTS TO ASSURE CONTINUED SAFE OPERATIONS & A POSSIBLE FULL SUPERSTRUCTURE REPLACEMENT (BIN: 1075789)	NHPP 10/2022 SDF 10/2022 STBG LG URB 10/2022 SDF 10/2022 STBG LG URB 10/2022 SDF 10/2022 STBG LG URB 11/2021 SDF 11/2021	58.399 6.489 5.386 1.346 0.326 0.082 0.000 0.000	CONST CONST CONINSP CONINSP CONST CONST DETLDES DETLDES		58.399 6.489 5.386 1.346 0.326 0.082 2.880 0.720					
AQC:A19	BRONX	TPC: \$50-\$85 M	TOTAL 5YR COST :		3.600	72.028	0.000	0.000	0.000	0.000	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X73165 BRIDGE <Non-Exempt>	HUNTS POINT INTERSTATE ACCESS IMPROVEMENT PROJECT, CONTRACT 3, WILL PROVIDE DIRECT ACCESS IMPROVEMENTS FOR THE HUNTS POINT MARKET AND HUNTS POINT PENINSULA (FROM BARRETTO ST TO BRUCKNER SHERIDAN INTERCHANGE) IN BRONX CO. NYC. THE SCOPE INCLUDES DECK REPLACEMENT ON THE BRUCKNER VIADUCT, WIDENING OF BRUCKNER VIADUCT FROM TWO TO THREE LANES, SUBSTRUCTURE REPAIRS, AND RAMPS RELOCATION. THESE IMPROVEMENTS WILL REDUCE TRAFFIC CONGESTION AND THEREFORE ARE EXPECTED TO REDUCE VEHICLE IDLING. 7 BINS: 106666F H, 1066669, 1075310, AND TWO NEW RAMPS (SS AND SN) TO BE BUILT UNDER THIS CONTRACT.	NHPP 01/2023	8.960	CONINSP		8.960					
		PIT BOND 01/2023	2.240	CONINSP		2.240					
		PIT BOND 02/2022	0.000	DETLDES	11.500						
		NHFP 07/2022	0.000	CONST	40.000						
		PIT BOND 07/2022	0.000	CONST	510.000						
AQC:NON	BRONX	TPC:\$0.6-\$0.7 B	TOTAL 5YR COST :	11.200	561.500	11.200	0.000	0.000	0.000	0.000	0.000
NYSDOT X73177 BRIDGE <Exempt>	REHABILITATION OF THE LOGAN AVENUE BRIDGE OVER THE BRUCKNER EXPRESSWAY. THIS PROJECT WILL EXTEND THE SERVICE LIFE OF THE BRIDGE. BRONX COUNTY, NY. BIN 1066550	SDF 04/2022	0.000	PRELDES	0.400						
		STBG LG URB 08/2026	2.544	CONINSP					2.544		
		SDF 08/2026	0.636	CONINSP					0.636		
		STBG LG URB 08/2026	17.299	CONST					17.299		
		SDF 08/2026	4.325	CONST					4.325		
		STBG LG URB 10/2023	1.306	DETLDES		1.306					
		SDF 10/2023	0.326	DETLDES		0.326					
AQC:A19	BRONX	TPC: \$21-\$31 M	TOTAL 5YR COST :	26.436	0.400	0.000	1.632	0.000	24.804	0.000	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X73178 CONST <Non-Exempt>	SOUTHBOUND BRUCKNER EXPWY MOBILITY IMPROVEMENTS. THIS PROJECT WILL RECONFIGURE THE ENTRANCE RAMP FROM SOUTHBOUND HUTCHINSON RIVER PARKWAY/ GUN HILL ROAD TO SOUTHBOUND BRUCKNER EXPRESSWAY(I-95) TO PROVIDE ALTERNATE MERGING AS WELL AS EXTEND THE CONTINUOUS 4TH TRAVEL LANE ON SOUTHBOUND I-95 FROM GUN HILL ROAD TO WESTCHESTER AVENUE IN BRONX COUNTY, NYC. ADDITIONALLY, IT WILL INCREASE THE RADIUS OF THE SOUTHBOUND ENTRANCE RAMP AT ERSKINE PLACE AND ELIMINATE THE UNDERUTILIZED RAMPS BETWEEN SOUTHBOUND I-95 AND NORTHBOUND HUTCHINSON RIVER PKWY AS WELL AS BETWEEN SOUTHBOUND I-95 AND ERSKINE PL.	CMAQ 01/2026	2.544	CONINSP					2.544		
		SDF 01/2026	0.636	CONINSP					0.636		
		CMAQ 01/2026	21.454	CONST					21.454		
		SDF 01/2026	5.363	CONST					5.363		
		CMAQ 07/2023	3.101	PRELDES		3.101					
		SDF 07/2023	0.775	PRELDES		0.775					
		CMAQ 09/2025	1.664	DETLDES				1.664			
		SDF 09/2025	0.416	DETLDES				0.416			
AQC:NON	BRONX	TPC: \$50-\$85 M	TOTAL 5YR COST :	35.953	0.000	3.876	0.000	2.080	29.997	0.000	0.000
NYSDOT X73179 CONST <Non-Exempt>	NORTHBOUND BRUCKNER EXPWY MOBILITY IMPROVEMENTS. THIS PROJECT WILL EXTEND THE FOURTH TRAVEL LANE OF NORTHBOUND I-95 FROM EXIT 9 (NORTHBOUND HUTCHINSON RIVER PKWY) TO EXIT 11 (BARTOW AVE) IN BRONX COUNTY, NYC. THIS WILL REQUIRE WIDENING OF THE STONE-FACED BRIDGE OVER HUTCHINSON RIVER PKWY AS WELL AS POTENTIAL RECONSTRUCTION/ RELOCATION OF A RETAINING WALL ADJACENT TO BAYCHESTER AVE, AND REPLACEMENT OF ONE OR MORE OVERHEAD SIGN STRUCTURES. BIN 5066652.	CMAQ 09/2025	1.696	DETLDES				1.696			
		SDF 09/2025	0.424	DETLDES				0.424			
		CMAQ 10/2026	2.640	CONINSP						2.640	
		SDF 10/2026	0.660	CONINSP						0.660	
		CMAQ 10/2026	22.264	CONST						22.264	
		SDF 10/2026	5.566	CONST						5.566	
AQC:NON	BRONX	TPC: \$32-\$50 M	TOTAL 5YR COST :	33.250	0.000	0.000	0.000	2.120	0.000	31.130	0.000
NYSDOT X76871 TRANSIT <Exempt>	PURCHASE THREE 15-PASSENGER VEHICLES AND ONE 15-PASSENGER WHEELCHAIR-ACCESSIBLE VEHICLE FOR TRANSPORTATION OF PERSONS WITH DEVELOPMENTAL DISABILITIES - HELP ON THE WAY, INC., BRONX (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2023	0.244	VEHEQUIP		0.244					
		OTHER 01/2023	0.061	VEHEQUIP		0.061					
AQC:B10	BRONX	TPC: < \$0.75 M	TOTAL 5YR COST :	0.305	0.000	0.305	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT X76902 MISC <Exempt>	YOUNG MEN & WOMENS HEBREW ASSOCIATION OF THE BRONX – VEHICLE. REPLACEMENT OF ONE PASSENGER VAN PREVIOUSLY ACQUIRED THROUGH A 5310 GRANT. THE VEHICLE WILL BE USED TO CONTINUE TRANSPORTATION SERVICES. BRONX. (2024 5310 SOLICITATION GRANT)	FTA 5310 06/2024 OTHER 06/2024	0.096 0.024	MISC MISC			0.096 0.024				
AQC:C1	BRONX	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.120	0.000	0.000	0.000	0.000
NYC DOT X77005 MISC <Exempt>	LAUNCH THE HUNTS POINT CLEAN TRUCK PROGRAM TO REPLACE, RETROFIT, OR REPOWER (WITH CNG, EV, OR HYBRID) TRUCKS FY 2006 OR OLDER & PROVIDE FUNDING FOR THE CONSTRUCTION OF AN ALTERNATIVE FUELS SERVICE STATION FOR VEHICLES SERVING HUNTS PT / PORT MORRIS, BRONX	LOCAL 09/2023 LOCAL 09/2023	7.519 9.264	MISC MISC		7.519 9.264					
AQC:B10	BRONX	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	16.783	0.000	0.000	0.000	0.000	0.000
NYC DOT X77056 BIKE/PED <Exempt>	LIBRARY LANE-COLES LANE IMPROVEMENTS - FULL RECONSTRUCTION OF COLES LANE, A SHORT STREET (APPX. 216-FOOT) BETWEEN EAST KINGSBRIDGE ROAD AND BAINBRIDGE AVENUE IN THE FORDHAM SECTION OF THE BRONX (NY709, NY733)	HPP 09/2026 LOCAL 09/2026	0.780 0.945	CONST CONST					0.780 0.945		
AQC:C2	BRONX	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	1.725	0.000	0.000
NYC DOT X77363 BRIDGE <Exempt>	RECONSTRUCTION OF SHORE ROAD BRIDGE OVER THE HUTCHINSON RIVER IN THE BRONX. COMPLETE REPLACEMENT OF MOVEABLE BRIDGE, APPROACHES, SUBSTRUCTURE, STRUCTURE, INCLUDING ELECTRICAL, MECHANICAL, AND BRIDGE CONTROL SYSTEMS TO ADDRESS STRUCTURAL DEFICIENCIES (BIN 2-24020-0)	LOCAL 09/2023 CMAQ 12/2024 LOCAL 12/2024 LOCAL 12/2025 NHPP 12/2026 LOCAL 12/2026 LOCAL 12/2026 STATE 12/2026 STBG LG URB 12/2026 LOCAL 12/2026	0.266 10.000 2.500 30.000 109.722 27.430 69.967 7.365 7.000 1.750	DETLDES CONST CONST CONINSP CONST CONST CONST CONST CONST CONST		0.266		10.000 2.500	30.000	109.722 27.430 69.967 7.365 7.000 1.750	
AQC:A19	BRONX	TPC: \$175-\$385 M	TOTAL 5YR COST :		0.000	0.266	0.000	12.500	30.000	223.234	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77368 SAFETY <Exempt>	UNIONPORT ROAD PED SAFETY IMPROVEMENTS FROM STARLING AVE TO WESTCHESTER AVE & INTERSECTION OF FT INDEPENDENCE ST & HEATH AVE IN THE BRONX – TO INCREASE PEDESTRIAN SAFETY AND ACCESSIBILITY BY CONSTRUCTING MEDIANS, ADDING CROSSWALKS, AND INSTALLING NEW CURB EXTENSIONS	CMAQ 02/2022 LOCAL 02/2022	0.000 0.000	CONST CONST	0.546 0.136						
AQC:C2	BRONX	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.682	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT X77382 SAFETY <Exempt>	SCHOOL SAFETY 4D - IMPROVE TRANSPORTATION ELEMENTS THAT PROMOTE AND ENABLE KIDS TO SAFELY USE INFRASTRUCTURE IN THEIR COMMUNITIES. THESE IMPROVEMENTS BENEFIT THE GREATER COMMUNITY AS WELL AS PROVIDE SAFER ROUTES TO COMMUNITY FACILITIES AND THE BUSY COMMERCIAL CORRIDORS, PRIMARILY ALONG JEROME AVENUE AND GRAND CONCOURSE. THE SCHOOL LOCATIONS INCLUDE P.S. 85, P.S. 218, P.S. 307, & ROSALYN YELLOW CHARTER SCHOOL.	HSIP 11/2023 LOCAL 11/2023	15.722 1.747	CONST CONST			15.722 1.747				
AQC:C2	BRONX	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	17.469	0.000	0.000	0.000	0.000
NYCDOT X77388 BRIDGE <Exempt>	REHABILITATION OF THE EAST 183RD AND EAST 188TH STREET BRIDGES OVER THE MTA METRO-NORTH RAILROAD ALONG THE HARLEM LINE IN THE BRONX TO BRING TO A STATE OF GOOD REPAIR (BIN #: 2241800 & 2241810) (FMS ID HBBA24180 & HBBA24181) NOTE LOCALLY FUNDED DESIGN WORK FOR 188TH ST BRIDGE IS TRACKING PIN X77416 & NOT REQUIRED TO BE ON THIS TIP.	LOCAL 10/2024 NHPP 10/2024 LOCAL 10/2024 STBG-OFF 10/2024 LOCAL 10/2024	6.100 18.760 5.440 14.560 3.680	CONINSP CONST CONST CONST CONST				6.100 18.760 5.440 14.560 3.680			
AQC:A19	BRONX	TPC: \$40-\$60 M	TOTAL 5YR COST :		0.000	0.000	0.000	48.540	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77396 BIKE/PED <Exempt>	CONNECTING COMMUNITIES: A VISION FOR THE HARLEM RIVER BRIDGES - IMPLEMENT BICYCLE AND PEDESTRIAN FACILITIES IDENTIFIED IN THE HARLEM RIVER BRIDGES PLAN INCLUDING (BUT NOT LIMITED TO) PROTECTED BIKE LANES AND PEDESTRIAN ISLANDS TO IMPROVE SAFETY & ACCESSIBILITY ON: WILLIS AVE (WILLIS AVE BRIDGE TO THE HUB) AND BROADWAY (BROADWAY BRIDGE TO THE NEW PROTECTED BIKE LANES AT VAN CORTLANDT PARK), BRONX (TAP 2019)	TAP LG URBAN 02/2025 LOCAL 02/2025	1.451 0.363	CONST CONST				1.451 0.363			
AQC:C2	BRONX	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	1.814	0.000	0.000	0.000
NYCDOT X77399 SAFETY <Exempt>	SAFE ROUTES FOR NON-DRIVERS - BOSTON RD: IMPROVE PEDESTRIAN INFRASTRUCTURE ON VISION ZERO PRIORITY CORRIDORS AND CREATE NEW PEDESTRIAN ISLANDS AT BOSTON RD (PELHAM PKWY TO E 233 ST), BRONX (TAP 2019)	TAP LG URBAN 01/2025 LOCAL 01/2025	0.234 0.058	CONST CONST				0.234 0.058			
AQC:C2	BRONX	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.292	0.000	0.000	0.000
NYCDOT X77410 BRIDGE <Exempt>	REHABILITATION OF THE BOSTON ROAD BRIDGE OVER BRONX RIVER IN THE BOROUGH OF THE BRONX TO BRING TO A STATE OF GOOD REPAIR (BIN #: 2-24211-0)	LOCAL 09/2024 LOCAL 09/2024	2.427 17.161	CONINSP CONST			2.427 17.161				
AQC:A19	BRONX	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	19.588	0.000	0.000	0.000	0.000
NYCDOT X77433 SAFETY <Exempt>	WESTCHESTER SQUARE PLAZA IMPROVEMENTS. THE PROJECT WILL MAKE THE SAFETY IMPROVEMENTS (INTRODUCED BY AN EARLIER OPERATIONAL PROJECT) AT THE INTERSECTION OF WESTCHESTER AVE AND EAST TREMONT AVE IN BRONX COUNTY. THE PROJECT WILL IMPROVE SAFETY BY REMOVING A RIGHT TURN SLIP LANE TO CORRECT IRREGULAR STREET GEOMETRY. THE PROJECT WILL ALSO CREATE APPROXIMATELY 4,000 SQUARE FEET OF PUBLIC AMENITIES AND LANDSCAPING. (DEMO ID NY798) PROGRAM CODE Y926.	LOCAL 09/2024 DISCR FA 09/2027 LOCAL 09/2027 LOCAL 09/2027 LOCAL 09/2027	1.148 1.000 0.250 4.339 1.607	DETLDES CONST CONST CONST CONINSP			1.148			1.000 0.250 4.339 1.607	
AQC:A2	BRONX	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.000	1.148	0.000	0.000	7.196	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77435 MISC <Exempt>	HUNTS POINT TRUCK REFRIGERATION UNIT (TRU) EMISSIONS REDUCTION PROJECT. INCENTIVE FUNDING PROGRAM TO RETIRE AND REPLACE APPROXIMATELY 500 TRU'S TO REDUCE DIESEL EMISSIONS FROM THE HUNTS POINT TERMINAL MARKETS IN BRONX COUNTY AND IMPROVE AIR QUALITY IN THE SURROUNDING AREAS. (SLPIT FROM X77422)	CMAQ 09/2023 LOCAL 09/2023 CMAQ 09/2024 LOCAL 09/2024 CMAQ 09/2025 LOCAL 09/2025	5.000 1.250 5.000 1.250 5.000 1.250	MISC MISC MISC MISC MISC MISC		5.000 1.250	5.000 1.250	5.000 1.250			
AQC:K2	BRONX	TPC: \$15-\$25 M	TOTAL 5YR COST :	18.750	0.000	6.250	6.250	6.250	0.000	0.000	0.000
NYCEDC X77443 MISC <Exempt>	CONSTRUCTION OF FREIGHT ELECTRIC VEHICLE CHARGING DEPOT AT PARCEL A, OPERABLE UNIT 2 (SITE AOU-2) THE HUNTS POINT FOOD DISTRIBUTION CENTER, BRONX COUNTY. THE PROJECT WILL CREATE A PUBLIC, FREIGHT-FOCUSED ELECTRIC VEHICLE CHARGING DEPOT AT SITE AOU-2 LOCATED BETWEEN FOOD CENTER DRIVE, HALLECK STREET AND VIELE AVENUE IN BRONX COUNTY. THE CHARGING DEPOT WILL INCLUDE DC FAST CHARGERS, LEVEL 2 CHARGERS, SECURE PARKING FOR MICROMOBILITY VEHICLES, AND A MULTIPURPOSE BUILDING. THE PROJECT WILL CONTRIBUTE TO THE DECARBONIZATION OF FREIGHT-RELATED EMISSIONS IN AND AROUND HUNTS POINT BY REDUCING THE BARRIERS TO ELECTRIFICATION FOR SMALL AND INDEPENDENT FLEET OPERATORS. CHARGING AND FUELING INFRASTRUCTURE PROGRAM, FFY 2023 AWARD.	DISCR FA 06/2025 PRIV 06/2025 DISCR FA 06/2026 PRIV 06/2026 DISCR FA 09/2026 PRIV 09/2026	0.310 0.290 0.520 0.480 13.500 12.570	PRELDES PRELDES DETLDES DETLDES CONST CONST				0.310 0.290 0.520 0.480 13.500 12.570			
AQC:K1	BRONX	TPC: \$26-\$40 M	TOTAL 5YR COST :	27.670	0.000	0.000	0.000	0.600	27.070	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM2260 R&P <Exempt>	RETAINING WALLS REHABILITATION & CORRECTIVE MAINTENANCE, BRONX CO., NYC. THIS PROJECT IS A SPLIT OF FROM XM2160 AND SPLITS OUT 70 OF 136 RETAINING WALLS SELECTED FOR STABILIZATION AND REHABILITATION IN THE BRONX. STABILIZATION OF WALLS ON SOUTHBOUND HENRY HUDSON PARKWAY AT 241 STREET IS INCLUDED IN THE SCOPE.	SDF 05/2022	0.000	PRELDES	0.030						
		SDF 09/2022	0.000	CONINSP	1.200						
		SDF 09/2022	0.000	CONST	9.900						
AQC:A2	BRONX	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	0.000	11.130	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT XM2360 R&P <Exempt>	MAINTENANCE REPAIRS OF RETAINING WALLS IN BRONX, NYC. THIS PROJECT WILL ADDRESS DETERIORATED RETAINING WALL CONDITIONS BASED ON THE RESULTS OF THE IN-DEPTH INSPECTION TO EITHER REMOVE THE EXISTING BRICK AND/OR TO DO PREVENTIVE MAINTENANCE TREATMENT ON THE BRICK, STONE VENEER, AND COPING STONE. TREATMENTS INCLUDE THE CAULKING OF THE CRACKS IN THE WALL AND THE RESETTING OF THE COPING STONE. . (MERGED TO XM2160 FOR LETTING)	SDF 04/2022	0.000	DETLDES	0.750						
AQC:A2	BRONX	TPC: \$15-\$25 M	TOTAL 5YR COST :	0.000	0.750	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8041380 02-STATIONS <Exempt>	INSTALLATION OF 2 TWO-STOP ELEVATORS/ONE PER PLATFORM ON MIDDLETOWN ROAD STATION IRT PELHAM LINE, BRONX TO WIDENED THE PLATFORM TO BRING THE STATION INTO FULL ADA COMPLIANCE. WORK WILL INCLUDE CONSTRUCTION OF PLATFORM LEVEL CONTROL AREAS, CONTROL ROOM CLOSETS, ELECTRICAL UPGRADES AND RECONFIGURATION OF SIDE. 100% TOLL CREDIT.	CMAQ 01/2024 FTA 5337 01/2024 MTA 01/2024 CRP LG URB 01/2025 MTA 01/2025	50.000 0.000 30.000 5.000 1.250	DESCONST DESCONST DESCONST DESCONST DESCONST			50.000 0.000 30.000	5.000 1.250			
AQC:B8	BRONX	TPC: \$70-\$130 M	TOTAL 5YR COST :	86.250	0.000	0.000	80.000	6.250	0.000	0.000	0.000
MTA NYCT T8100423 CONST <Exempt>	MTA WESTCHESTER YARD DRAINAGE - 6 LINE SERVICE PROJECTION. INSTALLATION OF COMPLETE STORMWATER DRAINAGE SYSTEM AT WESTCHESTER YARD IN THE BRONX WHERE SUBWAY TRAINS ARE STORED FOR THE PELHAM BAY 6 LINE (NEW YORK CITY TRANSIT (NYCT)'S BUSIEST LINE IN ITS ENTIRE SUBWAY NETWORK) TO PREVENT THE PONDING THAT OCCURS WITHIN THE YARD DURING HEAVY RAIN EVENTS AND FLASH FLOODING. PROTECT 2025 FUNDING. TRANFER TO FTA. (DISCRETIONARY ID# GRANT13961225)	FTA MISC 06/2025 MTA 06/2025	33.280 8.320	VEHEQUIP VEHEQUIP				33.280 8.320			
AQC:B8	BRONX	TPC: \$32-\$50 M	TOTAL 5YR COST :	41.600	0.000	0.000	0.000	41.600	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYCDOT X77441 03-BUSES <Exempt>	THE JEROME AVENUE CAPITAL PROJECT WILL REHABILITATE BUS STOPS AND IMPROVE BUS TRANSPORTATION IN THE BRONX, NEW YORK. THE PROJECT INCLUDES BUS PADS AND BUS BULBS, SIDEWALK EXPANSION, INTERSECTION IMPROVEMENTS, UPDATED LIGHTING, WAYFINDING, AND STREET FURNITURE. THE PROJECT WILL MAKE THE BUS EASIER TO USE AND ENABLE BUS LINES TO OPERATE MORE SMOOTHLY AND WITH SHORTER BUS TIMES. HOLISTICALLY, THESE IMPROVEMENTS WILL REDUCE THE FRICTION BETWEEN MODE TRANSITIONS AND INCREASE BUS RIDERSHIP. BECAUSE OF COLUMNS SUPPORTING THE ELEVATED TRAIN STRUCTURE, BUS STOPS ARE CURRENTLY LOCATED IN THE MIDDLE OF THE STREET, EXPOSING PASSENGERS TO THE HAZARDS OF VEHICULAR TRAFFIC AND MAKING IT MORE DIFFICULT TO BOARD AND ALIGHT FROM THE BUS. THE PROJECT CENTERS AROUND DEVELOPING SAFE TRANSIT AND PEDESTRIAN CONNECTIONS UNDERNEATH THE TRAIN. THE PROJECT FULFILLS COMMITMENTS TO UNDERSERVED COMMUNITIES PROVIDING SAFETY, QUALITY OF LIFE, AND TRANSIT IMPROVEMENTS TO BUS RIDERS.	LOCAL 09/2025 FTA 5339 09/2026 LOCAL 09/2026 STATE 09/2026 LOCAL 09/2026	6.000 6.000 0.750 0.750 7.000	DETLDES CONST CONST CONST CONINSP				6.000	6.000 0.750 0.750 7.000			
AQC:B8	BRONX	TPC: \$15-\$25 M	TOTAL 5YR COST :	20.500		0.000	0.000	0.000	6.000	14.500	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X02172 BRIDGE <Exempt>	REHABILITATION OF SHORE PARKWAY VIADUCT OVER SHELL ROAD/SUBWAY YARD - REPLACE THE CONCRETE DECKS, REPAIR SUPERSTRUCTURE & SUBSTRUCTURE ALONG WITH OTHER DETERIORATED ELEMENTS TO ENSURE CONTINUED SAFE OPERATIONS, BROOKLYN (BIN 2231359)	NHPP 05/2027 SDF 05/2027	3.584 0.896	PRELDES PRELDES						3.584 0.896	
AQC:A19	KINGS	TPC: \$100-\$225 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	4.480	0.000
NYCDOT X02173 BRIDGE <Exempt>	REHABILITATION OF BELT SHORE PARKWAY BRIDGES OVER SHEEPSHEAD BAY RD, OCEAN AVE, BEDFORD AVE, & NOSTRAND AVE IN THE BOROUGH OF BROOKLYN TO BRING THEM TO A STATE OF GOOD REPAIR (BIN #: 2231409, 2231419, 2231429, & 2231439)	LOCAL 02/2025 NHPP 02/2025 LOCAL 02/2025 LOCAL 06/2022	12.355 37.237 92.486 0.000	CONINSP CONST CONST DETLDES	13.855			12.355 37.237 92.486			
AQC:A19	KINGS	TPC: \$175-\$385 M	TOTAL 5YR COST :		13.855	0.000	0.000	142.078	0.000	0.000	0.000
NYSDOT X73154 BRIDGE <Exempt>	REHABILITATION OF OWLS HEAD VIADUCT CARRYING 907C BELT PARKWAY FROM 61ST STREET TO BELT PARKWAY EXIT 1 TO EXTEND SERVICE LIFE IN KINGS COUNTY, NY (BIN: 2231239)	STBG LG URB 02/2023 SDF 02/2023 SDF 04/2026 SDF 04/2026 STBG LG URB 04/2026 SDF 04/2026 STBG LG URB 10/2024 SDF 10/2024 STBG LG URB 10/2026 SDF 10/2026	2.400 0.600 8.100 64.800 41.930 10.482 5.824 1.456 6.480 1.620	PRELDES PRELDES CONINSP CONST CONST CONST DETLDES DETLDES CONINSP CONINSP		2.400 0.600			8.100 64.800 41.930 10.482 5.824 1.456	6.480 1.620	
AQC:A19	KINGS	TPC: \$100-\$225 M	TOTAL 5YR COST :		0.000	3.000	0.000	7.280	125.312	8.100	0.000
NYSDOT X73156 TRAFFIC <Exempt>	OPERATING HOV LANE ON GOWANUS & PROSPECT EXPRESSWAYS TO IMPROVE MOBILITY IN BROOKLYN. GOWANUS EXPRESSWAY FROM VERRAZZANO NARROWS BRIDGE TO HUGH L. CAREY TUNNEL, AND PROSPECT EXPRESSWAY FROM EXIT 2. TO GOWANUS EXPRESSWAY. [ITS: ST06]	SDF 01/2022 SDF 01/2023	0.000 2.400	OPER OPER	2.400	2.400					
AQC:A7	KINGS	TPC: \$15-\$25 M	TOTAL 5YR COST :		2.400	2.400	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT X73157 MOBIL <Non-Exempt>	ACTIVE TRAFFIC MANAGEMENT FOR IMPROVED INCIDENT RESPONSE ON THE GOWANUS EXPRESSWAY - ESTABLISH TECHNICAL BASE CONDITIONS AND ADMINISTRATIVE FRAMEWORK FOR PARTNER AGENCIES WITH THE PURPOSE OF PROVIDING AN INTEGRATED, EFFICIENT AND FLEXIBLE INCIDENT RESPONSE SYSTEM ON THE GOWANUS CORRIDOR FROM THE APPROACH OF THE VERRAZANO BRIDGE TO THE BROOKLYN BATTERY TUNNEL ENTRANCE, BROOKLYN [ITS: PS08, PT14, ST06, TM06, TM19, TM22]	SDF 03/2026 SDF 10/2024 SDF 10/2025	7.760 0.383 1.000	CONST PRELDES DETLDES				0.383	7.760 1.000		
AQC:NON	KINGS	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	9.143	0.000	0.000	0.000	0.383	8.760	0.000	0.000
NYS DOT X73170 BRIDGE <Exempt>	BRIDGE REPLACEMENT OF FORT HAMILTON PARKWAY OVER GOWANUS EXPRESSWAY TO CORRECT STRUCTURAL DEFICIENCIES, EXTEND THE SERVICE LIFE OF THE BRIDGE, AND TO ENSURE THE SAFETY OF THE TRAVELING PUBLIC, BROOKLYN.	NHPP 01/2023 SDF 01/2023 NHPP 04/2024 SDF 04/2024 NHPP 04/2024 SDF 04/2024	2.320 0.580 2.496 0.624 33.683 8.421	DETLDES DETLDES CONINSP CONINSP CONST CONST		2.320 0.580	2.496 0.624 33.683 8.421				
AQC:A19	KINGS	TPC: \$40-\$60 M	TOTAL 5YR COST :	48.124	0.000	2.900	45.224	0.000	0.000	0.000	0.000
NYS DOT X73171 BRIDGE <Exempt>	GOWANUS EXPRESSWAY (I-278) VIADUCT BRIDGE CORRECTIVE REPAIRS AND PREVENTIVE MAINTENANCE FROM HUGH L. CAREY TUNNEL TO 65TH STREET. THE WORK CONSISTS OF STEEL REPAIRS TO PROLONG THE USEFUL LIFE OF THE 24 BRIDGES OF THE VIADUCT. KINGS COUNTY	NHPP 02/2023 SDF 02/2023 SDF 03/2025 NHFP 03/2025 SDF 03/2025 STBG LG URB 05/2022 SDF 05/2022	1.200 0.300 7.140 20.000 36.865 0.000 0.000	DETLDES DETLDES CONINSP CONST CONST PRELDES PRELDES		1.200 0.300		7.140 20.000 36.865			
AQC:A19	KINGS	TPC: \$50-\$85 M	TOTAL 5YR COST :	65.505	0.500	1.500	0.000	64.005	0.000	0.000	0.000
NYS DOT X73173 BRIDGE <Exempt>	GOWANUS EXPRESSWAY (I-278) VIADUCT PAINTING AND STEEL REPAIRS TO PROLONG THE USEFUL LIFE, KINGS COUNTY. BINS INCLUDE:1065318, 106531A, 106531B, 106531C, 106531D, 106531E, 106531F, 106531G, 106531H, 106531I, 106531J, 106531K, 106531L, 106531M, 106531N, 106531O, 106531P, 106531Q, 1075060, 1076740, 1076750, 1076849, 1076851, 1076852, 1074010	STBG LG URB 11/2023 SDF 11/2023 PIT BOND 12/2021 PIT BOND 12/2021 NHPP 12/2021 SDF 12/2021 NHPP 12/2021 PIT BOND 12/2021	0.400 0.100 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST ROWINCD CONINSP CONINSP CONST CONST	128.125 0.400 6.762 1.690 62.342 15.685	0.400 0.100					
AQC:A19	KINGS	TPC: \$175-\$385 M	TOTAL 5YR COST :	0.500	215.004	0.000	0.500	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X73176 BRIDGE <Exempt>	THIS PROJECT WILL REPAIR THE GOWANUS EXPRESSWAY VIADUCT FROM 65TH STREET TO HAMILTON AVENUE IN KINGS COUNTY. THE WORK CONSISTS OF STEEL REPAIRS TO PROLONG THE USEFUL LIFE OF THE BRIDGE. (28 BINS).	SDF 03/2027 SDF 03/2027 NHPP 04/2025 SDF 04/2025 SDF 08/2023 STBG LG URB 11/2021 SDF 11/2021	7.700 61.325 0.848 0.212 0.052 0.000 0.000	CONINSP CONST DETLDES DETLDES PRELDES PRELDES PRELDES				0.848 0.212		7.700 61.325	
AQC:A19	KINGS	TPC: \$50-\$85 M	TOTAL 5YR COST :	70.137	0.500	0.052	0.000	1.060	0.000	69.025	0.000
NYSDOT X73184 CONST <Exempt>	THIS PROJECT WILL ADDRESS SAFETY AND MOBILITY CONCERNS AT THE WESTBOUND BROOKLYN QUEENS EXPRESSWAY (BQE) EXIT RAMP TO WYTHE AVENUE/KENT AVENUE (EXIT 31) BY WIDENING THE EXIT RAMP TO REDUCE TRAFFIC SPILLBACK ONTO THE MAINLINE. THE PROJECT WILL ALSO IMPROVE SAFETY AT THE INTERSECTION OF WYTHE AVENUE AND WILLIAMSBURG STREET WEST IN KINGS COUNTY, NEW YORK CITY	HSIP 09/2027 SDF 09/2027 HSIP 09/2027 SDF 09/2027 HSIP 10/2025 SDF 10/2025 HSIP 11/2024 SDF 11/2024	2.250 0.250 11.790 1.310 0.720 0.080 0.540 0.060	CONINSP CONINSP CONST CONST DETLDES DETLDES PRELDES PRELDES					0.720 0.080	2.250 0.250 11.790 1.310	
AQC:A6	KINGS	TPC: \$15-\$25 M	TOTAL 5YR COST :	17.000	0.000	0.000	0.000	0.600	0.800	15.600	0.000
NYCDOT X75752 RECON <Exempt>	WYCKOFF AVENUE RECONSTRUCTION BETWEEN FLUSHING AND GATES AVENUES TO BRING TO A STATE OF GOOD REPAIR DUE TO THE PRESENCE OF DETERIORATED PAVEMENT, CURBS, AND SIDEWALKS AND IMPROPERLY RESTORED UTILITY CUTS, BROOKLYN (NY129)	LOCAL 06/2023 LOCAL 06/2023 LOCAL 06/2023	3.657 2.254 21.968	CONINSP CONST CONST		3.657 2.254 21.968					
AQC:A10	KINGS	TPC: \$26-\$40 M	TOTAL 5YR COST :	27.879	0.000	27.879	0.000	0.000	0.000	0.000	0.000
NYSDOT X76875604 TRANSIT <Exempt>	PURCHASE TWO NEW 24-PASSENGER WHEELCHAIR-ACCESSIBLE VEHICLES FOR A NEW ROUTE FOR THE TRANSPORTATION OF PERSONS WITH DISABILITIES. BROOKLYN. GRACEFUL TRAVELS, INC 2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING) (FORMERLY PIN: X76874)	FTA 5310 01/2023 OTHER 01/2023	0.284 0.071	VEHEQUIP VEHEQUIP		0.284 0.071					
AQC:B10	KINGS	TPC: < \$0.75 M	TOTAL 5YR COST :	0.355	0.000	0.355	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X76876 TRANSIT <Exempt>	REPLACE TWO PASSENGER VANS AND TWO PASSENGER WHEELCHAIR-ACCESSIBLE VANS FOR TRANSPORTATION OF PERSONS WITH DISABILITIES - HASC CENTER, INC., BROOKLYN (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2023 OTHER 01/2023	0.232 0.058	VEHEQUIP VEHEQUIP		0.232 0.058					
AQC:B10	KINGS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.290	0.000	0.000	0.000	0.000	0.000
NYSDOT X76878 TRANSIT <Exempt>	PURCHASE THREE NEW 15-PASSENGER VANS FOR THE TRANSPORTATION OF PERSONS WITH DISABILITIES. BROOKLYN.HEART AND SOUL SERVICES, INC. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2023 OTHER 01/2023	0.174 0.044	VEHEQUIP VEHEQUIP		0.174 0.044					
AQC:B10	KINGS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.218	0.000	0.000	0.000	0.000	0.000
NYSDOT X76879 TRANSIT <Exempt>	PURCHASE SIX NEW 20-PASSENGER WHEELCHAIR-ACCESSIBLE BUSES FOR THE TRANSPORTATION OF PERSONS WITH DISABILITIES. BROOKLYN. HUMAN CARE SERVICES FOR FAMILIES AND CHILDREN INC., DBA HUMAN CARE SERVICES INC. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2023 OTHER 01/2023	0.704 0.176	VEHEQUIP VEHEQUIP		0.704 0.176					
AQC:B10	KINGS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.880	0.000	0.000	0.000	0.000	0.000
NYSDOT X76881 TRANSIT <Exempt>	PROVIDE TWO NEW WHEELCHAIR-ACCESSIBLE PASSENGER VANS FOR TRANSPORTATION OF ELDERLY AND PERSONS WITH DISABILITIES - JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND, BROOKLYN. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2023 OTHER 01/2023	0.125 0.031	VEHEQUIP VEHEQUIP		0.125 0.031					
AQC:B10	KINGS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.156	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT X76882 TRANSIT <Exempt>	NON VEHICLE CAPITAL ASSISTANCE - JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND, INC. PROVIDE NEW SOFTWARE MODULES FOR TRANSPORTATION MANAGEMENT INFORMATION SYSTEM TO IMPROVE SERVICE RELIABILITY AND INCREASE ACCESSIBILITY FOR SENIORS AND PERSONS WITH DISABILITIES. BROOKLYN. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2023 OTHER 01/2023	0.228 0.057	MISC MISC		0.228 0.057					
AQC:C1	KINGS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.285	0.000	0.000	0.000	0.000	0.000
NYS DOT X76883 TRANSIT <Exempt>	OPERATING ASSISTANCE - JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND, INC. PROVIDE FUNDING FOR OPERATIONS, TO OPERATE EXISTING AND NEW ROUTES FOR TRANSPORTATION SERVICES FOR SENIORS AND PERSONS WITH DISABILITIES. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2023 OTHER 01/2023	1.300 1.300	OPER OPER		1.300 1.300					
AQC:B1	KINGS	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	2.600	0.000	0.000	0.000	0.000	0.000
NYS DOT X76885 TRANSIT <Exempt>	PURCHASE ONE 14-PASSENGER, 2-WHEELCHAIR ACCESSIBLE VEHICLE FOR TRANSPORTATION OF ELDERLY AND PERSONS WITH DISABILITIES - KINGS BAY YM-YWHA, INC., BROOKLYN (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2023 OTHER 01/2023	0.068 0.017	VEHEQUIP VEHEQUIP		0.068 0.017					
AQC:B10	KINGS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.085	0.000	0.000	0.000	0.000	0.000
NYS DOT X76903 MISC <Exempt>	HARMONY SERVICES, INC. – VEHICLE. REPLACE AND UPGRADE PASSENGER VAN TO INCREASE PASSENGER CAPACITY AND INCLUDE WHEELCHAIR ACCESS TO ACCOMMODATE AT LEAST TWO WHEELCHAIRS. KINGS (2024 5310 SOLICITATION GRANT)	FTA 5310 06/2024 OTHER 06/2024	0.172 0.043	MISC MISC			0.172 0.043				
AQC:C1	KINGS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.215	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBOT X76904 MOBIL <Exempt>	JEWISH COMMUNITY COUNCIL OF CONEY ISLAND - MOBILITY MGMT. GRANT REQUEST TO FUND STAFFING AND ADMINISTRATIVE SERVICES TO CONTINUE TO PROVIDE TRANSPORTATION SERVICES. KINGS (2024 5310 SOLICITATION GRANT)	FTA 5310 06/2024 OTHER 06/2024	2.285 0.571	MISC MISC			2.285 0.571				
AQC:K1	KINGS	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	2.856	0.000	0.000	0.000	0.000
NYSBOT X76905 MISC <Exempt>	JEWISH COMMUNITY COUNCIL OF CONEY ISLAND - OPERATING ASST. GRANT REQUEST FOR OPERATIONS SUCH AS STAFFING, ADMINISTRATIVE SERVICES, VEHICLE REPAIRS AND MAINTENANCE. KINGS (2024 5310 SOLICITATION GRANT)	FTA 5310 06/2024 OTHER 06/2024	2.913 2.913	MISC MISC			2.913 2.913				
AQC:B1	KINGS	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	5.826	0.000	0.000	0.000	0.000
NYSBOT X76906 MISC <Exempt>	KINGS BAY YM-YWHA INC – VEHICLE. REQUESTING TO PURCHASE A LOT E VEHICLE. KINGS (2024 5310 SOLICITATION GRANT.)	FTA 5310 06/2024 OTHER 06/2024	0.088 0.022	MISC MISC			0.088 0.022				
AQC:C1	KINGS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.110	0.000	0.000	0.000	0.000
NYSBOT X76907 MISC <Exempt>	SEPHARDIC COMMUNITY YOUTH CENTER – VEHICLE. PURCHASE A 22 TO 24 PASSENGER VEHICLE WITH WHEELCHAIR ACCESS TO REPLACE THEIR VEHICLE WHICH IS AT THE END OF ITS USEFUL LIFE. KINGS (2024 5310 SOLICITATION GRANT)	FTA 5310 06/2024 OTHER 06/2024	0.147 0.037	MISC MISC			0.147 0.037				
AQC:C1	KINGS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.184	0.000	0.000	0.000	0.000
NYSBOT X76908 MISC <Exempt>	SUNSET PARK HEALTH COUNCIL, INC. - OPERATING ASSISTANCE. PROVIDE FUNDS FOR CONTINUATION OF TRANSPORTATION OPERATING SERVICES. KINGS (2024 5310 SOLICITATION GRANT)	FTA 5310 06/2024 OTHER 06/2024	0.332 0.332	MISC MISC			0.332 0.332				
AQC:K1	KINGS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.664	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT X76909 MISC <Exempt>	SUNSET PARK HEALTH COUNCIL, INC. – VEHICLE. PURCHASE A VAN TO EXPAND OLDER ADULT CENTER PROGRAMMING. KINGS (2024 5310 SOLICITATION GRANT.)	FTA 5310 06/2024 OTHER 06/2024	0.087 0.022	MISC MISC			0.087 0.022				
AQC:C1	KINGS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.109	0.000	0.000	0.000	0.000
NYS DOT X76923 MISC <Exempt>	HAITIAN AMERICANS UNITED FOR PROGRESS – VEHICLE. REPLACE HAUP AGENCY VANS USED FOR TRANSPORTING DISABLED YOUTHS AND ADULTS. IMPROVE ACCESSIBILITY AND TRANSPORTATION TO THEIR SERVICE POPULATION. KINGS (2024 5310 SOLICITATION GRANT)	FTA 5310 06/2024 OTHER 06/2024	0.095 0.023	MISC MISC			0.095 0.023				
AQC:C1	KINGS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.118	0.000	0.000	0.000	0.000
NYC DOT X77278 RECON <Exempt>	RECONSTRUCTION OF SCHENCK AVE FROM JAMAICA AVE TO FLATLANDS AVE TO IMPROVE PED SAFETY AND TRAFFIC CIRCULATION WITH CONSTRUCTION OF NEW CURBS, REALIGN CROSSWALKS, AND REPAIR ROADWAYS AT 2 LOCATIONS (COZINE AVE TO STANLEY AVE & PITKIN AVE TO LIBERTY AVE) BROOKLYN, NY273	HPP 12/2021 LOCAL 12/2021 LOCAL 12/2021	0.000 0.000 0.000	CONST CONST CONST	3.600 0.900 1.000						
AQC:C2	KINGS	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		5.500	0.000	0.000	0.000	0.000	0.000	0.000
NYC DOT X77357 SAFETY <Exempt>	CROPSEY AVENUE CORRIDOR SAFETY IMPROVEMENTS - TO INCREASE TRAFFIC SAFETY ON CROPSEY AVENUE BETWEEN 26TH AVE & NEPTUNE AVE IN BROOKLYN INCLUDING THE CONSTRUCTION OF PEDESTRIAN SAFETY ISLANDS AND EXPANDED MEDIAN TIPS.	LOCAL 02/2022	0.000	CONST	0.792						
AQC:C2	KINGS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.792	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77431 BIKE/PED <Exempt>	SHIRLEY CHISHOLM PARK BIKE CONNECTOR. CONSTRUCTION OF ON-STREET TWO-WAY PROTECTED BIKE LANE ALONG SEAVIEW AVE FROM ERSKINE AVE TO FOUNTAIN AVE. THE PROJECT WILL CONNECT THE EXISTING GREENWAY ACCESS POINT TO SPRING CREEK PARK TO THE EXISTING TWO-WAY PROTECTED BIKE LANE ON FOUNTAIN AVENUE. THE PROJECT WILL ENTAIL THE DEMOLITION AND RECONSTRUCTION OF AN EXISTING CONCRETE MEDIAN, AS WELL AS THE CONSTRUCTION OF NEW CONCRETE ELEMENTS, ASPHALT PAVEMENT OVERLAY, AND INSTALLATION OF OPERATIONAL HARDWARE, AND OPERATIONAL CHANGES TO THE ROADWAY. KINGS COUNTY (FED LANDS HWY) FFY 2020-2022 EFLAP NY-12	DISCR FA 09/2025	0.139	CONINSP				0.139			
		LOCAL 09/2025	0.035	CONINSP				0.035			
		DISCR FA 09/2025	0.694	CONST				0.694			
		LOCAL 09/2025	0.173	CONST				0.173			
		DISCR FA 12/2024	0.081	DETLDES				0.081			
		LOCAL 12/2024	0.000	DETLDES				0.000			
		LOCAL 12/2024	0.020	DETLDES				0.020			
AQC:K1	KINGS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.142	0.000	0.000	0.000	1.142	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77434 SAFETY <Exempt>	SOUTH BROOKLYN PEDESTRIAN SAFETY IMPROVEMENTS. THIS PROJECT WILL CONSTRUCT VARIOUS SIDEWALK AND ROADWAY ENHANCEMENTS TO IMPROVE PEDESTRIAN SAFETY IN SOUTHERN BROOKLYN (KINGS COUNTY). LOCATIONS TO INCLUDE: KINGS HIGHWAY AND MCDONALD AVE, KINGS HIGHWAY AND CONEY ISLAND AVENUE, QUENTIN ROAD AND CONEY ISLAND AVENUE (CURB EXTENSIONS), CROPSEY AVENUE AND HARWAY AVENUE BETWEEN BAY 37 STREET AND BAY 38 STREET (CURB EXTENSIONS AND BUS RIDER FACILITY IMPROVEMENTS), NOSTRAND AVENUE FROM AVENUE Y TO AVENUE Z (MEDIAN IMPROVEMENTS AND CURB EXTENSION), CAMPUS ROAD AT AMERSFORT PLACE (CURB EXTENSIONS AND A RAISED INTERSECTION), CAMPUS ROAD AND EAST 27TH STREET (CURB EXTENSIONS AND A RAISED INTERSECTION), AVENUE H AND NOSTRAND AVENUE (CURB EXTENSIONS). HILLEL PLACE FROM KENILWORTH PLACE TO FLATBUSH AVENUE (PERMANENT PEDESTRIAN PLAZA AND CURB EXTENSIONS).	LOCAL 03/2023	2.385	PRELDES		2.385					
		HSIP 09/2025	9.000	CONST				9.000			
		LOCAL 09/2025	1.000	CONST				1.000			
		LOCAL 09/2025	13.009	CONST				13.009			
		LOCAL 09/2025	4.142	CONINSP				4.142			
AQC:A6	KINGS	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	2.385	0.000	27.151	0.000	0.000	0.000
NYCDOT X77436 STUDY <Exempt>	PREPARATION OF AN ENVIRONMENTAL IMPACT STATEMENT INCLUDING PROJECT INITIATION, SCOPING, ENVIRONMENTAL ANALYSIS, DRAFT AND FINALIZATION OF AN EIS AND RECORD OF DECISION FOR THE RECONSTRUCTION OF BROOKLYN QUEENS EXPRESSWAY I-278 CANTILEVER FROM SANDS STREET TO ATLANTIC AVENUE. KINGS COUNTY.	LOCAL 01/2024	42.304	SCOPING			42.304				
AQC:C5	KINGS	TPC: \$40-\$60 M	TOTAL 5YR COST :		0.000	0.000	42.304	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCEDC X77446 CONST <Exempt>	IMPROVE THE STREETScape ON SEGMENTS OF BROADWAY AND VAN SINDEREN AVENUE IN AND AROUND THE BROADWAY JUNCTION STATION. THE SCOPE OF WORK INCLUDES IMPROVEMENTS TO LIGHTING, REDESIGN OF INTERSECTIONS, SIGNAGE, GREEN INFRASTRUCTURE, AND WAYFINDING. FY23 FHWA REBUILDING AMERICAN INFRASTRUCTURE WITH SUSTAINABILITY AND EQUITY (RAISE GRANT)	DISCR FA 09/2026 PRIV 09/2026 DISCR FA 09/2027 PRIV 09/2027 DISCR FA 09/2027 PRIV 09/2027	2.850 4.134 16.720 21.996 0.428 0.696	PRELDES PRELDES CONST CONST DETLDES DETLDES					2.850 4.134	16.720 21.996 0.428 0.696	
AQC:B8	KINGS	TPC: \$40-\$60 M	TOTAL 5YR COST :	46.824	0.000	0.000	0.000	0.000	6.984	39.840	0.000
NYSDOT X80738 SAFETY <Exempt>	SAFETY AND OPERATIONAL IMPROVEMENTS ON JACKIE ROBINSON PKWY (JRP) BETWEEN JAMAICA AVE & HIGHLAND BLVD IN KINGS COUNTY. THIS PROJECT WILL ADDRESS THE SAFETY AND MOBILITY ISSUES ASSOCIATED WITH TRAFFIC CONGESTION AND GEOMETRIC DEFICIENCIES BY IMPROVING LANE ASSIGNMENTS ON WESTBOUND JRP AND PROVIDING TWO CONTINUOUS THROUGH LANES ON EASTBOUND JRP BETWEEN JAMAICA AVE INTERSECTION AND THE ENTRANCE RAMP FROM HIGHLAND BLVD. THE PROJECT LIMITS HAVE A LENGTH OF 0.4 MILES.	HSIP 10/2022 SDF 10/2022 HSIP 10/2023 SDF 10/2023 HSIP 10/2023 SDF 10/2023	0.675 0.075 0.068 0.008 7.650 0.850	DETLDES DETLDES CONINSP CONINSP CONST CONST		0.675 0.075	0.068 0.008 7.650 0.850				
AQC:A2	KINGS	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	9.326	0.000	0.750	8.576	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT ST04-0810 04-STATIONS <Exempt>	CONSTRUCTION OF ADA ELEVATORS ALONG WITH ANCILLARY IMPROVEMENTS AT BEDFORD AVENUE STATION IN CANARSIE BROOKLYN TO IMPROVE ACCESSIBILITY. D2016-CCIP-003, D2016-CCIP-14002 D2017-CCIP-003	FTA 5309 01/2024 MTA 01/2024	19.406 49.858	CONST CONST			19.406 49.858				
AQC:B8	KINGS	TPC: \$50-\$85 M	TOTAL 5YR COST :		0.000	0.000	69.264	0.000	0.000	0.000	0.000
MTA NYCT T8100402 12-DEPOTS <Exempt>	PERFORM MASONRY WORK ON THE BUILDING EXTERIOR; RECONSTRUCT TRACK AND PAVEMENT AT TRACK 40; REPLACE CEILING-MOUNTED HVAC UNIT HEATERS; REPLACE WINDOWS ADJACENT TO THE PAINT SHOP. IN ADDITION, REPAIR OR REPLACEMENT OF SELECTED ADDITIONAL BUILDING COMPONENTS, WHICH MAY INCLUDE SOME OR ALL OF THE FOLLOWING: WINDOWS, PARAPET, BRICKS, HVAC SYSTEMS, FIRE PROTECTION SYSTEM; STEPS, DOORS, LIGHTING, AND SERVICE ELEVATOR AT THE SIGNAL SHOP. 100% TOLL CREDIT.	FTA 5307 01/2024 MTA 01/2024	0.000 50.200	DESCONST DESCONST			0.000 50.200				
AQC:B8	KINGS	TPC: \$40-\$60 M	TOTAL 5YR COST :		0.000	0.000	50.200	0.000	0.000	0.000	0.000
MTA NYCT T8100425 12-DEPOTS <Exempt>	REMOVAL AND REPLACEMENT OF THE ROOFING SYSTEM IN ITS ENTIRETY DOWN TO THE SUBBASE, AS WELL AS PORTIONS OF THE ROOF STRUCTURE. ALSO REMOVE AND REPLACE THE MASONRY PARAPET, AND REPLACE EXISTING DAMAGED BRICK VENEER WITH NEW AT SELECTED AREAS OF THE BUILDING FAÇADE. REPAIR EXISTING CONCRETE WALL AT SELECTED AREAS OF THE BUILDING FACADE AT THE CONEY ISLAND OVERHAUL SHOP. 100% TOLL CREDIT.	FTA 5337 01/2024 MTA 01/2024	0.000 98.600	DESCONST DESCONST			0.000 98.600				
AQC:B8	KINGS	TPC: \$70-\$130 M	TOTAL 5YR COST :		0.000	0.000	98.600	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT X76872 TRANSIT <Exempt>	OPERATING ASSISTANCE - BRAVERHOOD LTD. DBA HAND IN HAND FAMILY SERVICES LTD. PROVIDE FUNDING FOR OPERATIONS. COORDINATION, MANAGEMENT, AND IMPROVEMENT OF TRANSPORTATION SERVICES FOR PERSONS WITH DEVELOPMENTAL DISABILITIES. BROOKLYN ((2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2023 OTHER 01/2023	0.250 0.250	OPER OPER		0.250 0.250					
AQC:B1	KINGS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.500	0.000	0.000	0.000	0.000	0.000
NYS DOT X76873 TRANSIT <Exempt>	PURCHASE NEW VEHICLES - ELMY'S SPECIAL SERVICES INC. REPLACE THREE 15- PASSENGER OR WHEELCHAIR-ACCESSIBLE VEHICLES AT THE END OF THEIR USEFUL LIFE FOR TRANSPORTATION OF PERSONS WITH DEVELOPMENTAL DISABILITIES. KINGS COUNTY (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2023 OTHER 01/2023	0.148 0.037	VEHEQUIP VEHEQUIP		0.148 0.037					
AQC:B10	KINGS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.185	0.000	0.000	0.000	0.000	0.000
NYS DOT X76875404 TRANSIT <Exempt>	OPERATING ASSISTANCE - GRACEFUL TRAVELS, INC. PROVIDE FUNDING FOR OPERATIONS, MANAGEMENT, AND TRAINING TO OPERATE NEW ROUTES FOR TRANSPORTATION SERVICES FOR SENIORS AND DISABLED INDIVIDUALS. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING) (Formerly PIN: X76875)	FTA 5310 01/2023 OTHER 01/2023	0.034 0.034	OPER OPER		0.034 0.034					
AQC:B1	KINGS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.068	0.000	0.000	0.000	0.000	0.000
NYS DOT X76877 TRANSIT <Exempt>	OPERATING ASSISTANCE -HASC CENTER, INC. PROVIDE FUNDING FOR OPERATIONS, TO OPERATE EXISTING ROUTES FOR TRANSPORTATION SERVICES FOR DISABLED INDIVIDUALS. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2023 OTHER 01/2023	0.113 0.113	OPER OPER		0.113 0.113					
AQC:B1	KINGS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.226	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X76880 TRANSIT <Exempt>	OPERATING ASSISTANCE - HUMAN CARE SERVICES FOR FAMILIES AND CHILDREN, INC., DBA HUMAN CARE SERVICES, INC. PROVIDE FUNDING FOR OPERATIONS, TO OPERATE EXISTING AND NEW ROUTES FOR TRANSPORTATION SERVICES FOR DISABLED INDIVIDUALS. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2023 OTHER 01/2023	0.162 0.163	OPER OPER		0.162 0.163					
AQC:B1	KINGS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.325	0.000	0.000	0.000	0.000	0.000
NYSDOT X76884 TRANSIT <Exempt>	MOBILITY MANAGEMENT - JEWISH COMMUNITY CENTER OF GREATER CONEY ISLAND. THE JCCGCI WILL COORDINATE THE USE OF ITS VEHICLES AND SUBCONTRACTED PRIVATE VEHICLES TO EXPAND AND IMPROVE ONGOING TRANSPORTATION SERVICES FOR THE SENIORS AND PERSONS WITH DISABILITIES. BROOKLYN. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2023 OTHER 01/2023	1.670 0.418	MISC MISC		1.670 0.418					
AQC:C1	KINGS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	2.088	0.000	0.000	0.000	0.000	0.000
NYCDOT X77263 MOBIL <Exempt>	SAFE ROUTES TO TRANSIT 86TH STREET BROOKLYN. THIS PROJECT WILL IMPROVE SAFETY AND STATE OF GOOD REPAIR FOR THE TRANSIT PUBLIC UTILIZING BUS SERVICE BY CONSTRUCTING A SERIES OF CONCRETE BUS BULBS, BUS PADS, AND OTHER IMPROVEMENTS AT EXISTING BUS STOPS ALONG 86TH STREET IN BENSONHURST AND BATH BEACH, BROOKLYN (D2020-BUSC-065) (TRANSFER TO FTA)	CMAQ 08/2023 LOCAL 08/2023 STATE 08/2023 FTA 5339 DIS 08/2023 LOCAL 08/2023 STATE 08/2023	1.250 0.156 0.156 9.000 1.125 1.125	CONST CONST CONST CONST CONST CONST		1.250 0.156 0.156 9.000 1.125 1.125					
AQC:B7	KINGS	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	12.812	0.000	0.000	0.000	0.000	0.000
NYCDOT X77281 TRANSIT <Non-Exempt>	SOUTHERN BROOKLYN CROSSTOWN SELECT BUS SERVICE ALONG BAY PARKWAY, KINGS HIGHWAY, AND FLATLANDS FROM CROPEY/E-37TH STREET TO PENNSYLVANIA/SEAVIEW AVENUES TO REDUCE TRAVEL TIME IN BROOKLYN (TRANSFER TO FTA)	FTA 5339 08/2022 LOCAL 08/2022 FTA MISC 08/2022 LOCAL 08/2022 STATE 08/2022	0.000 0.000 0.000 0.000 0.000	CONST CONST CONST CONST CONST	4.274 27.001 14.000 10.866 20.068						
AQC:NON	KINGS	TPC: \$70-\$130 M	TOTAL 5YR COST :		76.209	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA B&T C801CP03 TRAFFIC <Non-Exempt>	IMPLEMENT CENTRAL BUSINESS DISTRICT TOLLING FOR VEHICLES ENTERING OR REMAINING IN THE MANHATTAN CENTRAL BUSINESS DISTRICT (CBD) IN NEW YORK, ASSUMING THE PROGRAM RECEIVES FEDERAL APPROVAL, BY PLACING TOLLING INFRASTRUCTURE AND TOLLING SYSTEM EQUIPMENT, INCLUDING SIGNAGE, ON EXISTING INFRASTRUCTURE OR INFRASTRUCTURE COMPARABLE IN FORM TO EXISTING STREETLIGHT POLES, SIGNAL POLES, MAST ARMS THAT SUPPORT TRAFFIC SIGNALS, SIGN POLES, OR OVERHEAD SIGN STRUCTURES ON CITY STREETS AND SIDEWALKS.	MTA 12/2022	503.000	CONST		503.000					
AQC:NON	NEW YORK	TPC:\$453.2-\$558.3 M	TOTAL 5YR COST :		0.000	503.000	0.000	0.000	0.000	0.000	0.000
NYS DOT X02446 R&P <Exempt>	RESURFACING OF THE ROUTE 9A BIKEWAY FROM W 59TH STREET TO BATTERY PLACE IN NEW YORK COUNTY. THIS PROJECT WILL BRING THE BIKEWAYS ASPHALT PAVEMENT, CURRENTLY SHOWING INDICATIONS OF DISTRESS AND DETERIORATION DUE TO NORMAL WEAR AND TEAR, AGING, AND CLIMATIC CONDITIONS, TO A STATE OF GOOD REPAIR. INSTALL PIEZOELECTRIC BIKE COUNTERS AT 5 LOCATIONS, AND BRING THE BIKEWAY PAVEMENT MARKINGS AND SIGNAGE UP TO CURRENT BIKEWAY STANDARDS.	STBG LG URB 02/2022 SDF 02/2022 STBG LG URB 02/2022 SDF 02/2022 STBG LG URB 11/2021	0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONST	0.400 0.100 8.800 2.200 0.000						
AQC:A10	NEW YORK	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		11.500	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT X07157 BRIDGE <Exempt>	TRANS-MANHATTAN EXPRESSWAY REHABILITATION FROM HARLEM RIVER DRIVE TO GEORGE WASHINGTON BRIDGE IN MANHATTAN TO BRING TO A STATE OF GOOD REPAIR (BIN 2-26724-0)	LOCAL 09/2026 NHPP 09/2026 LOCAL 09/2026 LOCAL 09/2026	49.510 86.535 21.634 214.331	CONINSP CONST CONST CONST					49.510 86.535 21.634 214.331		
AQC:A19	NEW YORK	TPC:\$380.2-\$468.4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	372.010	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT X07159 STUDY <Exempt>	THIS PROJECT WILL STUDY THE VARIOUS ALTERNATIVES FOR RECONSTRUCTING THE EXISTING FDR DR 34TH ST VIADUCT STRUCTURES BETWEEN E 26TH ST AND E 42ND ST TO EXTEND THE SERVICE LIFE OF THE BRIDGES AND ADDRESS A SUSTAINABLE, MULTI-MODAL SOLUTION ALONG THE WATERFRONT SEGMENT AND ADJACENT SERVICE ROADS IN NEW YORK COUNTY, NYC	NHPP 09/2025 SDF 09/2025	12.480 18.720	PRELDES PRELDES				12.480 18.720			
AQC:C5	NEW YORK	TPC: \$26-\$40 M	TOTAL 5YR COST :	31.200	0.000	0.000	0.000	31.200	0.000	0.000	0.000
NYC DOT X76128 SAFETY <Exempt>	DELANCEY STREET RECONSTRUCTION & SAFETY IMPROVEMENT FROM BOWERY TO CLINTON ST AND RIDGE ST FROM RIVINGTON ST TO DELANCEY ST IN MANHATTAN TO IMPROVE SAFETY & REDUCE TRAFFIC SPEEDS BY INTERSECTION CURB EXTENSIONS, ROAD NARROWING AND MEDIAN CONSTRUCTION, BIKE LANES & LANDSCAPING, NYSDOT HSIP 2019	DISCR FA 01/2024 LOCAL 01/2024 HSIP 01/2024 UTIL 01/2024 UTIL 01/2024 TAP FLEX 01/2024 LOCAL 01/2024 LOCAL 05/2023	18.561 4.640 5.750 9.167 14.994 5.000 3.520 0.500	CONST CONST CONST CONST CONST CONINSP CONINSP DETLDES			18.561 4.640 5.750 9.167 14.994 5.000 3.520				
AQC:A2	NEW YORK	TPC: \$50-\$85 M	TOTAL 5YR COST :	62.132	0.000	0.500	61.632	0.000	0.000	0.000	0.000
NYC DOT X76426 BRIDGE <Exempt>	WILLIAMSBURG BRIDGE RECONSTRUCTION AND MISCELLANEOUS REHABILITATION OF VARIOUS STEEL COMPONENTS, WATERPROOFING, CONCRETE, AND ASPHALT TO BRING TO A STATE OF GOOD REPAIR. WORK WILL ALSO INCLUDE UPGRADES TO THE STANDPIPE TO MEET CURRENT CODES. NEW YORK COUNTY. BIN 2240039	NHPP 06/2022 LOCAL 06/2022	0.000 0.000	CONST CONST	34.072 8.518						
AQC:A19	NEW YORK	TPC: \$175-\$385 M	TOTAL 5YR COST :	0.000	42.590	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT X76915 MISC <Exempt>	ARC XVI FORT WASHINGTON, INC. – VEHICLE. PURCHASE BUSES AND IMPROVE TRANSPORTATION SERVICES FOR MOBILITY IMPAIRED PASSENGERS. NEW YORK (2024 5310 SOLICITATION PROGRAM)	FTA 5310 06/2024 OTHER 06/2024	0.175 0.043	MISC MISC			0.175 0.043				
AQC:C1	NEW YORK	TPC: < \$0.75 M	TOTAL 5YR COST :	0.218	0.000	0.000	0.218	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT X76916 MISC <Exempt>	ARC XVI FORT WASHINGTON, INC. - MOBILITY MANAGEMENT. INCREASE STAFFING AND EXPAND TRANSPORTATION SERVICES TO ACCOMMODATE MORE SENIORS INTO OUR TRANSPORTATION SERVICE. 2024 5310 SOLICITATION FUNDING.	FTA 5310 06/2024 OTHER 06/2024	0.216 0.054	MISC MISC			0.216 0.054				
AQC:C1	NEW YORK	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.270	0.000	0.000	0.000	0.000
NYS DOT X76917 MISC <Exempt>	COTHOA LUNCHEON CLUB INC. – VEHICLE. UPGRADE 11 PASSENGER VEHICLES TO A VEHICLE WITH THE SAME CAPACITY. NEW YORK (2024 5310 SOLICITATION FUNDING.)	FTA 5310 06/2024 OTHER 06/2024	0.087 0.021	MISC MISC			0.087 0.021				
AQC:C1	NEW YORK	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.108	0.000	0.000	0.000	0.000
NYS DOT X76918 MISC <Exempt>	COTHOA LUNCHEON CLUB INC. - MOBILITY MANAGEMENT. REQUESTING FUNDING TO CONTINUE AND INCREASE TRANSPORTATION SERVICES. NEW YORK (2024 5310 SOLICITATION FUNDING.)	FTA 5310 06/2024 OTHER 06/2024	0.098 0.024	MISC MISC			0.098 0.024				
AQC:K1	NEW YORK	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.122	0.000	0.000	0.000	0.000
NYS DOT X76920 MISC <Exempt>	JEWISH GUILD FOR THE BLIND - MOBILITY MANAGEMENT. THIRD CONTINUATION GRANT OF EXISTING 5310 PROJECT TITLED “OPERATION SAFE TRAVEL”. FUNDS ARE FOR SALARY AND BENEFITS OF MOBILITY INSTRUCTORS, ADMINISTRATORS, SUPPORT STAFF, AND OPERATING EXPENSES. NEW YORK (2024 5310 SOLICITATION GRANT.)	FTA 5310 06/2024 OTHER 06/2024	0.431 0.107	MISC MISC			0.431 0.107				
AQC:K1	NEW YORK	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.538	0.000	0.000	0.000	0.000
NYC DOT X77227 BIKE/PED <Exempt>	IMPROVEMENT TO THE NEW YORK PUBLIC LIBRARY VICINITY: IMPLEMENT PEDESTRIAN/SAFETY IMPROVEMENTS TO NYPL IN MANHATTAN ON 40TH AND 42ND ST. SIDEWALKS; RESTORE UPPER LIBRARY TERRACE PAVEMENT & ADA-COMPLIANCE ACCESSIBILITY IMPROVEMENTS, NY684	HPP 03/2026 LOCAL 03/2026 LOCAL 03/2026 LOCAL 03/2026	2.921 0.549 0.867 0.745	CONST CONST CONST CONINSP					2.921 0.549 0.867 0.745		
AQC:C2	NEW YORK	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	5.082	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
ROOSEVELT ISLAND X77352 BIKE/PED <Exempt>	ROOSEVELT ISLAND BRIDGE BIKE RAMP - CONSTRUCT A RAMP FOR BICYCLES CONNECTING THE ROOSEVELT ISLAND BRIDGE AND AN ACCESS ROAD. THE RAMP WILL BE ADDED TO AN EXISTING PARKING AND VEHICLE & PEDESTRIAN EXIT RAMP STRUCTURE, ELIMINATING THE NEED FOR BICYCLES TO SHARE A DANGEROUS APPROACH INTENDED FOR AUTOMOBILES. ROOSEVELT ISLAND OPERATING CORP.	TAP LG URBAN 01/2023 LOCAL 01/2023 LOCAL 01/2023 LOCAL 05/2023	2.964 0.741 2.894 0.296	CONST CONST CONST CONINSP		2.964 0.741 2.894 0.296					
AQC:C2	NEW YORK	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.895	0.000	6.895	0.000	0.000	0.000	0.000	0.000
NYCDOT X77370 SAFETY <Exempt>	SAFE ROUTES TO SCHOOL PROGRAM TO IMPLEMENT PEDESTRIAN SAFETY MEASURES, INCLUDING REFUGE ISLANDS, MEDIAN TIP EXTENSION, CURB EXTENSIONS, AND SIDEWALKS AROUND THE FOLLOWING SCHOOLS IN MANHATTAN: P.S. 153, NEW DESIGN MIDDLE, AND KIPP INFINITY CHARTER SCHOOL (WAS PREVIOUSLY NAMED I.S. 195), P.S. 92, J.H.S. 275 / I.S. 275, P.S. 83 LUIS MUNOZ RIVERA SCHOOL AND P.S. 128 AUDUBON SCHOOL	CMAQ 09/2025 LOCAL 09/2025 LOCAL 09/2025 LOCAL 09/2025 TAP LG URBAN 09/2025	13.000 3.250 7.808 5.202 5.000	CONST CONST CONST CONINSP CONST				13.000 3.250 7.808 5.202 5.000			
AQC:C2	NEW YORK	TPC: \$32-\$50 M	TOTAL 5YR COST :	34.260	0.000	0.000	0.000	34.260	0.000	0.000	0.000
ROOSEVELT ISLAND X77397 BIKE/PED <Exempt>	ROOSEVELT ISLAND EAST PROMENADE BIKE LANE - CONSTRUCT A BIKE LANE ON THE EASTERN PROMENADE FROM LIGHTHOUSE PARK TO AN EXISTING BIKE LANE LOOP AT THE CORNELL TECH CAMPUS ELIMINATING THE NEED FOR BICYCLES TO SHARE VEHICLE ACCESS ROAD, ROOSEVELT ISLAND OPERATING CORP (TAP 2019)	LOCAL 03/2022 LOCAL 08/2022 TAP LG URBAN 08/2022 LOCAL 08/2022	0.000 0.000 0.000 0.000	DETLDES CONINSP CONST CONST	0.380 0.500 5.000 1.250						
AQC:C2	NEW YORK	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	0.000	7.130	0.000	0.000	0.000	0.000	0.000	0.000
NYCDPR X77398 BIKE/PED <Exempt>	RANDALL'S ISLAND SUNKEN GARDEN CONNECTOR - RESTORE A CONNECTION BETWEEN THE SUNKEN GARDEN FIELDS ON THE SOUTHERN END OF RANDALL'S ISLAND PARK AND THE EXISTING WATERFRONT PATHWAY ALONG ITS SOUTHWESTERN SHORELINE TO ENHANCE ACCESSIBILITY FOR NON-MOTORIZED USERS, NEW YORK COUNTY (TAP 2019)	TAP LG URBAN 02/2025 LOCAL 02/2025 LOCAL 12/2023	0.793 0.198 0.200	CONST CONST DETLDES			0.200	0.793 0.198			
AQC:C2	NEW YORK	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.191	0.000	0.000	0.200	0.991	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77408 BRIDGE <Exempt>	REHABILITATION OF RAMP TO NORTHBOUND HENRY HUDSON PARKWAY BRIDGE OVER AMTRAK WEST SIDE. WORK TO INCLUDE REINFORCED CONCRETE DECK, STEEL STRINGERS, FLOOR BEAMS, PIER COLUMNS, CAP BEAMS, AND ELECTRICAL SYSTEM TO THE HENRY HUDSON PARKWAY BRIDGE OVER AMTRAK NEAR W 158TH STREET, IN NEW YORK COUNTY TO BRING TO A STATE OF GOOD REPAIR (BIN: 2-22934-A).	LOCAL 09/2025 LOCAL 09/2025	45.943 4.265	CONST CONST				45.943 4.265			
AQC:A19	NEW YORK	TPC: \$50-\$85 M	TOTAL 5YR COST :	50.208	0.000	0.000	0.000	50.208	0.000	0.000	0.000
LOCAL X77415 BIKE/PED <Exempt>	IMPROVEMENTS TO EXISTING PEDESTRIAN ESPLANADE AND BIKEWAY ALONG HUDSON RIVER ON WEST ST BETWEEN W57TH AND W59TH STREETS. THIS PROJECT WILL WIDEN THE EXISTING ESPLANADE AND BRING IT INTO COMPLIANCE WITH AMERICANS WITH DISABILITIES ACT, IMPROVE SAFETY AND MOBILITY. NEW YORK COUNTY. PART OF EMPIRE STATE TRAIL. PROJECT SPONSOR IS HUDSON RIVER PARK TRUST.	TAP LG URBAN 11/2024 OTHER 11/2024	5.000 1.250	CONST CONST				5.000 1.250			
AQC:C2	NEW YORK	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.250	0.000	0.000	0.000	6.250	0.000	0.000	0.000
LOCAL X82379 TRANSIT <Exempt>	BATTERY MARITIME BUILDING TERMINAL WAITING ROOM & FERRY SLIP NO. 7 LIGHTING. THIS PROJECT WILL REPLACE AND INSTALL NEW LIGHTING THAT IS PAST ITS USEFUL LIFE IN THE TERMINAL WAITING ROOM AND IN THE FERRY SLIP NO.7 TO IMPROVE SAFETY AND SECURITY, NEW YORK COUNTY, NYC. THE TRUST FOR GOVERNORS ISLAND (FBP FUNDING 2019, 2020, 2021)	FBP 01/2023 LOCAL 01/2023 FBP 06/2022 LOCAL 06/2022 FBP 08/2024 LOCAL 08/2024	0.549 0.137 0.000 0.000 0.066 0.015	CONST CONST PRELDES PRELDES CONST CONST		0.549 0.137					
AQC:B8	NEW YORK	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.767	0.233	0.686	0.081	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT ST04-3484 04-STATIONS <Exempt>	CONSTRUCTION OF ADA ELEVATORS ALONG WITH ANCILLARY IMPROVEMENTS AT 1ST AVENUE STATION ALONG THE CANARSIE LINE IN MANHATTAN TO IMPROVE ADA ACCESSIBILITY. D2016-CCIP-003, D2016-CCIP-14002, D2017-CCIP-003	FTA 5309 01/2024 MTA 01/2024	11.217 26.970	CONST CONST			11.217 26.970				
AQC:B8	NEW YORK	TPC: \$32-\$50 M	TOTAL 5YR COST :		0.000	0.000	38.187	0.000	0.000	0.000	0.000
NYSDOT X76891 TRANSIT <Exempt>	PURCHASE FOUR REPLACEMENT 26-PASSENGER WHEELCHAIR-ACCESSIBLE BUSES AND TWO REPLACEMENT 18-PASSENGER WHEELCHAIR-ACCESSIBLE BUSES FOR TRANSPORTATION OF PERSONS WITH DISABILITIES. NEW YORK COUNTY. CEREBRAL PALSY TRANSPORT. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND 2021 FUNDING)	FTA 5310 01/2023 OTHER 01/2023	0.814 0.203	VEHEQUIP VEHEQUIP		0.814 0.203					
AQC:B10	NEW YORK	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	1.017	0.000	0.000	0.000	0.000	0.000
NYSDOT X76892 TRANSIT <Exempt>	OPERATING ASSISTANCE - CEREBRAL PALSY TRANSPORT. PROVIDE FUNDING FOR OPERATIONS, MANAGEMENT, AND TRAINING TO OPERATE EXISTING AND NEW ROUTES FOR TRANSPORTATION SERVICES FOR DISABLED INDIVIDUALS. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2023 OTHER 01/2023	2.269 2.269	OPER OPER		2.269 2.269					
AQC:B1	NEW YORK	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	4.538	0.000	0.000	0.000	0.000	0.000
NYSDOT X76893 TRANSIT <Exempt>	MOBILITY MANAGEMENT - CEREBRAL PALSY TRANSPORT. PROVIDE STAFF FOR TRIP SCHEDULING AND TO COORDINATE THE USE OF ITS VEHICLES TO EXPAND AND SUPPORT ONGOING TRANSPORTATION SERVICES FOR PERSONS WITH DISABILITIES. NEW YORK COUNTY. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND 2021 FUNDING)	FTA 5310 01/2023 OTHER 01/2023	0.608 0.152	MISC MISC		0.608 0.152					
AQC:C1	NEW YORK	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.760	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT X76894 TRANSIT <Exempt>	REPLACE TWO BUSES - UNITED CEREBRAL PALSY OF NEW YORK CITY. REPLACE TWO BUSES AT THE END OF THEIR USEFUL LIFE. BUSES ARE TO BE USED FOR TRANSPORTATION OF PERSONS WITH SIGNIFICANT PHYSICAL DISABILITIES. NEW YORK COUNTY (2022 NYS 5310 SOLICITATION FOR FFY2020 AND 2021 FUNDING)	FTA 5310 01/2023 OTHER 01/2023	0.116 0.029	VEHEQUIP VEHEQUIP		0.116 0.029					
AQC:B10	NEW YORK	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.145	0.000	0.000	0.000	0.000	0.000
NYS DOT X76895 TRANSIT <Exempt>	MOBILITY MANAGEMENT - YOUNG ADULT INSTITUTE, INC. FUNDING FOR OPERATION OF A MOBILITY MANAGEMENT PROGRAM FOR TRAINING INDIVIDUALS WITH DISABILITIES, THEIR FAMILY MEMBERS, CAREGIVERS, AND PEER PROVIDERS, ON BEST TRAVEL PRACTICES. THE PROGRAM INCLUDES NEEDS-BASED ASSESSMENTS, INDIVIDUALIZED TRAVEL PLANS, AND ONE-ON-ONE TRAINING IN ORDER TO INCREASE TRANSPARATION OPPORTUNITIES FOR INDIVIDUALS WITH DISABILITIES. NEW YORK COUNTY. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2023 OTHER 01/2023	0.700 0.175	MISC MISC		0.700 0.175					
AQC:C1	NEW YORK	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.875	0.000	0.000	0.000	0.000	0.000
NYC DOT X77437 TRANSIT <Exempt>	THE 79TH STREET CROSSTOWN SELECT BUS SERVICE (SBS) PROJECT WILL IMPROVE EXISTING BUS RAPID TRANSIT (BRT) TREATMENTS AND IMPLEMENT PEDESTRIAN SAFETY IMPROVEMENTS ALONG THE M79 SBS BUS ROUTE IN MANHATTAN, INCLUDING THE CONSTRUCTION OF BUS BULBS WITH BUS PADS, CURB EXTENSIONS, PEDESTRIAN REFUGE ISLANDS, AND BUS PADS TO IMPROVE BUS EFFICIENCY, PEDESTRIAN SAFETY, AND ACCESS TO INTERMODAL CONNECTIONS ACROSS MANHATTAN.	CMAQ 09/2025 LOCAL 09/2025 HPP 09/2025	3.000 17.000 1.000	CONST CONST CONST				3.000 17.000 1.000			
AQC:B7	NEW YORK	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	0.000	21.000	0.000	0.000	0.000

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New York County Transit Project Listing (Manhattan)

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
GDC X77438 TRANSIT <Exempt>	HUDSON TUNNEL PROJECT, NORTHEAST CORRIDOR (NEC) GATEWAY PROGRAM. THIS PROJECT STRENGTHENS NEC'S RESILIENCY RELIABLE SERVICE & PROVIDES REDUNDANT CAPACITY. THE PROJECT CONSISTS OF THREE ELEMENTS 1, CONSTRUCTION OF A NEW TWO-TRACK HEAVY RAIL TUNNEL ALONG THE NEC FROM THE BERGEN PALISADES IN NEW JERSEY TO NEW YORK THAT WILL TERMINATE WEST OF PENN STATION IN MANHATTAN. 2, CONSTRUCTION OF HUDSON YARDS CONCRETE CASING SECTION 3 EMERGENCY SERVICES BUILDING UTILITY RELOCATION EARLY WORK, RIGHT-OF-WAY PRESERVATION IN MANHATTAN. 3, THE REHABILITATION & MODERNIZATION OF THE EXISTING NORTH RIVER TUNNEL WHICH SUSTAINED DAMAGE SUPERSTORM SANDY. ESTIMATED TOTAL PROJECT COST IS \$16.052 BILLION WHICH IS ATTRIBUTED TO NYMTC & NJTPA AT \$8.026 BILLION EACH. PARTIALLY FUNDED WITH FTA AWARD OF \$6.88 BILLION (FTA AWARD IS REFLECTED EQUALLY ON NYMTC TIP & NJTPA TIP AT \$3.44 BILLION EACH). THE PROJECT IS ALSO FUNDED THROUGH RAILROAD REHABILITATION & IMPROVEMENT FINANCING PROGRAM, STATES OF NY AND NJ, PANYNJ, AMTRAK & FRA FUNDS.	FTA 5309 NS 07/2024	400.000	MISC			400.000				
		OTHER 07/2024	168.031	MISC			168.031				
		FTA 5309 NS 07/2025	350.000	MISC				350.000			
		OTHER 07/2025	147.027	MISC				147.027			
		FTA 5309 NS 07/2026	350.000	MISC					350.000		
		OTHER 07/2026	147.027	MISC					147.027		
		FTA 5309 NS 07/2027	334.286	MISC						334.286	
		OTHER 07/2027	140.426	MISC						140.426	
		FTA 5309 NS 07/2028	0.000	MISC							334.286
		OTHER 07/2028	0.000	MISC							140.426
		FTA 5309 NS 07/2029	0.000	MISC							334.286
		OTHER 07/2029	0.000	MISC							140.426
		FTA 5309 NS 07/2030	0.000	MISC							334.286
		OTHER 07/2030	0.000	MISC							140.426
		FTA 5309 NS 07/2031	0.000	MISC							334.286
		OTHER 07/2031	0.000	MISC							140.426
		FTA 5309 NS 07/2032	0.000	MISC							334.286
		OTHER 07/2032	0.000	MISC							140.426
		FTA 5309 NS 07/2033	0.000	MISC							334.286
		OTHER 07/2033	0.000	MISC							140.426
AQC:K1	NEW YORK	TPC:\$14.5-\$17.8 B	TOTAL 5YR COST :	2036.797		0.000	0.000	568.031	497.027	497.027	474.712
PANYNJ X82383 CONST <Exempt>	REPLACE THE PABT IN MANHATTAN, WITH THE CONSTRUCTION OF A NEW MIDTOWN BUS TERMINAL CONSISTING OF A NEW MAIN TERMINAL, STAGING AND STORAGE FACILITY, AND RAMP INFRASTRUCTURE ACCOMPANIED BY PRIVATE DEVELOPMENT TO ASSIST IN FUNDING THE PROJECT.	TIFIA 11/2024	1890.000	CONST				1890.000			
		LOCAL 11/2024	2110.000	CONST				2110.000			
	PHASE 1 INC										
AQC:B8	NEW YORK	TPC:\$3.6-\$4.4 B	TOTAL 5YR COST :	4000.000		0.000	0.000	0.000	4000.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT X02174 MISC <Exempt>		CONSTRUCT A COMMERCIAL VEHICLE/TRUCK INSPECTION FACILITY ON LEFFERTS BOULEVARD (122-02 SOUTH CONDUIT AVE, SOUTH OZONE PARK, NY 11420), NEAR THE NASSAU EXPRESSWAY OVERPASS IN FURTHERANCE OF THE DEPARTMENT'S MOTOR CARRIER SAFETY ASSISTANCE PROGRAM (MCSAP). CURRENTLY, COMMERCIAL VEHICLE INSPECTIONS ARE CONDUCTED AT THE ROADSIDE ADJACENT TO MOVING TRAFFIC. THIS PROJECT WILL ALLOW FOR INSPECTIONS TO BE DONE OFF THE ROADWAY IN A SAFE AND SECURE LOCATION	STATE 12/2021 STATE 12/2021	0.000 0.000	CONINSP CONST	0.200 1.396					
AQC:D5	QUEENS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000	1.596	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT X02614 SAFETY <Exempt>		INVESTIGATE AND IMPLEMENT MEASURES WITH THE PRIMARY AIM OF REDUCING CONGESTION AND QUEUEING ON THE SOUTHBOUND CROSS ISLAND PARKWAY (CIP) JUST NORTH OF THE LONG ISLAND EXPRESSWAY (LIE) EXIT RAMP. SOME OF THE PROPOSED IMPROVEMENTS MAY INCLUDE, BUT ARE NOT LIMITED TO: PROVIDING A TRAVEL TIME ADVISORY SIGN ON THE SOUTHBOUND CIP, LENGTHENING THE DECELERATION LANE ON THE SOUTHBOUND CIP EXIT 30E TO THE LIE, RECONFIGURING EXISTING LANES, VARIOUS SAFETY MEASURES, AND MORE.	SDF 05/2029 SDF 05/2029 CRP LG URB 07/2025 SDF 07/2025 CRP LG URB 09/2026 SDF 09/2026	0.000 0.000 0.360 0.090 0.290 0.060	CONINSP CONST PRELDES PRELDES DETLDES DETLDES			0.360 0.090	0.290 0.060		0.500 3.500
AQC:A2	QUEENS	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.800	0.000	0.000	0.000	0.450	0.350	0.000	4.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X05159 BRIDGE <Exempt>	THIS PROJECT WILL REHABILITATE AND EXTEND THE SERVICE LIFE OF SEVEN GRAND CENTRAL PARKWAY (GCP) BRIDGES IN QUEENS COUNTY, NYC. BINS: 1065149 (GCP BRIDGE OVER WINCHESTER BOULEVARD AND CROSS ISLAND PARKWAY (CIP)); 106514A (RAMP H--FROM NORTHBOUND CIP TO WESTBOUND GRAND CENTRAL PARKWAY); 1076529 (GCP BRIDGE OVER VANDERBILT PARKWAY SHARED USE PATH); 1065139 (GCP BRIDGE OVER UNION TURNPIKE); 1076540 (RAMP G--RAMP FROM SOUTHBOUND CIP TO EASTBOUND GCP); 1076610 & 1076620 (WESTBOUND GCP SERVICE ROAD BRIDGE OVER SOUTHBOUND AND NORTHBOUND CIP. (PART OF ADDITIONAL SCOPE FOR ELEMENT-SPECIFIC CORRECTIVE REPAIRS).	NHPP 01/2023	2.954	PRELDES		2.954					
		SDF 01/2023	0.738	PRELDES		0.738					
		SDF 03/2023	48.000	CONST		48.000					
		NHPP 03/2023	3.568	CONINSP		3.568					
		SDF 03/2023	0.892	CONINSP		0.892					
		NHPP 03/2023	136.000	CONST		136.000					
		SDF 03/2023	34.000	CONST		34.000					
AQC:A19	QUEENS	TPC: \$175-\$385 M	TOTAL 5YR COST :	226.152		0.000	226.152	0.000	0.000	0.000	0.000
NYSDOT X05174 SAFETY <Exempt>	SAFETY AND MOBILITY IMPROVEMENTS ON EASTBOUND GRAND CENTRAL PARKWAY AT LONG ISLAND EXPRESSWAY INTERCHANGE. THIS PROJECT WILL ADDRESS SAFETY & MOBILITY BY CONSTRUCTING AN AUXILIARY LANE BETWEEN THE ENTRANCE RAMP FROM EASTBOUND LONG ISLAND EXPRESSWAY (INTERSTATE 495) TO 69TH RD/JEWEL AVE RAMP (EXIT 11) ON THE EASTBOUND GRAND CENTRAL PARKWAY (STATE ROUTE 907M) IN QUEENS COUNTY. IN ADDITION, PAVEMENT WILL BE RESURFACED AND GUIDERAILS, PAVEMENT MARKINGS AND SIGN PANELS WILL BE UPGRADED. THE DRAINAGE WILL ALSO BE UPGRADED TO MITIGATE FLOODING.	HSIP 04/2024	1.350	CONINSP			1.350				
		SDF 04/2024	0.150	CONINSP			0.150				
		HSIP 04/2024	8.694	CONST			8.694				
		SDF 04/2024	0.966	CONST			0.966				
		STBG LG URB 04/2024	0.240	CONINSP			0.240				
		SDF 04/2024	0.060	CONINSP			0.060				
		STBG LG URB 04/2024	4.320	CONST			4.320				
		SDF 04/2024	1.080	CONST			1.080				
		HSIP 10/2022	0.832	DETLDES		0.832					
		SDF 10/2022	0.092	DETLDES		0.092					
AQC:A6	QUEENS	TPC: \$15-\$25 M	TOTAL 5YR COST :	17.784		0.000	0.924	16.860	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT X73152 BRIDGE <Exempt>	BROOKLYN-QUEENS EXPRESSWAY BRIDGE REHABILITATION OVER 47TH ST QUEENS - REPLACE EXISTING CONCRETE DECK AND PERFORM ISOLATED SUBSTRUCTURE AND SUPERSTRUCTURE REPAIRS TO EXTEND THE STRUCTURE USEFUL LIFE (BIN 1065589)	SDF 01/2025	84.442	CONST				84.442				
		NHFP 01/2025	20.000	CONST				20.000				
		NHPP 01/2025	28.000	CONST				28.000				
		SDF 01/2025	7.000	CONST				7.000				
		STBG LG URB 01/2025	6.678	CONINSP				6.678				
		SDF 01/2025	1.670	CONINSP				1.670				
		STBG LG URB 01/2025	53.339	CONST				53.339				
		SDF 01/2025	13.335	CONST				13.335				
		STBG LG URB 01/2026	5.342	CONINSP					5.342			
		SDF 01/2026	1.336	CONINSP					1.336			
		NHPP 02/2023	8.160	DETLDES		8.160						
		SDF 02/2023	2.040	DETLDES		2.040						
AQC:A19	QUEENS	TPC: \$175-\$385 M	TOTAL 5YR COST :	231.342		0.000	10.200	0.000	214.464	6.678	0.000	0.000
NYSDOT X73180 SAFETY <Exempt>	FLOOD CONTROL PROJECTS AT VARIOUS LOCATIONS ON THE STATE HIGHWAY SYSTEM THROUGHOUT NEW YORK CITY. THIS PROJECT WILL ADDRESS HIGH PRIORITY LOCATIONS KNOWN TO FLOOD DURING SEVERE RAIN EVENTS BY REDESIGNING OR UPGRADING DRAINAGE SYSTEM CAPACITY AS WELL AS OTHER PAVEMENT AND ENVIRONMENTAL IMPROVEMENTS. IMPROVEMENTS IN THE EXISTING DRAINAGE SYSTEM WILL HELP ADDRESS THE MORE SEVERE RAIN EVENTS THAT MAY OCCUR.	STBG LG URB 05/2025	1.142	DETLDES				1.142				
		SDF 05/2025	0.286	DETLDES				0.286				
		STBG LG URB 10/2023	1.613	PRELDES			1.613					
		SDF 10/2023	0.403	PRELDES			0.403					
		NHFP 10/2026	5.000	CONST						5.000		
		PROTECT 10/2026	28.000	CONST						28.000		
		PIT BOND 10/2026	7.000	CONST						7.000		
		STBG LG URB 10/2026	2.912	CONINSP						2.912		
		SDF 10/2026	0.728	CONINSP						0.728		
		STBG LG URB 10/2026	5.640	CONST						5.640		
		SDF 10/2026	20.880	CONST						20.880		
		AQC:A2	QUEENS	TPC: \$70-\$130 M	TOTAL 5YR COST :	73.604		0.000	0.000	2.016	1.428	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X73584 CONST <Non-Exempt>	VAN WYCK EXPRESSWAY CAPACITY & ACCESS IMPROVEMENTS TO AND FROM JFK INTERNATIONAL AIRPORT, PHASE 3 (QUEENS BLVD TO JFK). THIS PROJECT WILL WIDEN THE VAN WYCK EXPRESSWAY MAINLINE TO COMPLETE THE CONSTRUCTION OF ONE MANAGED USE LANE IN EACH DIRECTION BETWEEN HOOVER AVE AND FEDERAL CIRCLE IN ORDER TO IMPROVE CAPACITY IN QUEENS COUNTY, NYC. IN ADDITION TO THE MAINLINE WIDENING, THIS CONTRACT INCLUDES THE RECONFIGURATION OF EXIT AND ENTRANCE RAMP WITHIN THE PROJECT LIMITS, REPLACEMENT OF 7 BRIDGES, WIDENING OF 2 BRIDGES AND CONSTRUCTION OF A NEW BRIDGE. SCOPE ALSO INCLUDES RETAINING WALLS AND BRIDGES SOUTH OF 133RD AVE AND 2 BRIDGES NORTH OF HILLSIDE AVE. FURTHERMORE, THE CONTRACT INCLUDES CONSTRUCTION OF A NEW OFF RAMP FROM VWE SB MANAGED USE LANE TO EB NASSAU EXPRESSWAY, WIDENING OF EB NASSAU EXPRESSWAY FROM THIS NEW RAMP TO 150 ST FOR AN ACCELERATION LANE, OTHER UTILITY/ITS/DRAINAGE REPLACEMENTS OR RELOCATIONS. (9 BINS)	NHPP 04/2022	0.000	CONINSP	7.515						
		PIT BOND 04/2022	0.000	CONINSP	1.879						
		STBG LG URB 09/2022	0.000	CONST	211.612						
		PIT BOND 09/2022	0.000	CONST	52.903						
		LOCAL 12/2021	0.000	CONST	115.240						
		OTHER 12/2021	0.000	CONST	55.579						
		UTIL 12/2021	0.000	CONST	3.493						
		NHPP 12/2021	0.000	CONST	510.800						
		PIT BOND 12/2021	0.000	CONST	127.700						
AQC:NON	QUEENS	TPC:\$1.2-\$1.5 B	TOTAL 5YR COST :	0.000	1086.721	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X73586 SAFETY <Exempt>	FLOOD MITIGATION AT VARIOUS LOCATIONS IN QUEENS COUNTY, NYC. THIS PROJECT WILL ADDRESS FLOODING THAT IS OCCURRING ON THE VAN WYCK EXPRESSWAY (VWE) (678I) MAINLINE S/B AND C-D ROADWAY BETWEEN LONG ISLAND EXPRESSWAY (LIE) AND KEW GARDENS INTERCHANGE (KGI), LONG ISLAND EXPRESSWAY (495I) BETWEEN 678I AND GRAND CENTRAL PARKWAY, AND EAST BOUND GRAND CENTRAL PARKWAY(907M) UNDER THE 49TH STREET OVERPASS IN QUEENS COUNTY. FLOODING OF THE ROADWAY CAN BE REDUCED BY ADJUSTING THE PROFILE OF THE ROADWAY, CLEANING OF DRAINAGE STRUCTURES AND PIPES, AND REPLACING UNDERSIZED PIPES.	NHPP 01/2023	0.800	DETLDES		0.800					
		SDF 01/2023	0.105	DETLDES		0.105					
		PIT BOND 01/2023	0.105	DETLDES		0.105					
		NHPP 09/2024	2.960	CONINSP			2.960				
		SDF 09/2024	0.740	CONINSP			0.740				
		PIT BOND 09/2025	10.400	CONST				10.400			
		NHPP 09/2025	12.000	CONST				12.000			
		PIT BOND 09/2025	3.000	CONST				3.000			
AQC:A2	QUEENS	TPC: \$50-\$85 M	TOTAL 5YR COST :	30.110	0.000	1.010	3.700	25.400	0.000	0.000	0.000
NYSDOT X73587 BRIDGE <Exempt>	THIS PROJECT WILL ADDRESS EXISTING DEFICIENT CONDITIONS ON THE BRIDGE DECK, BEARINGS, AND STEEL MEMBERS, AND REPLACE BRIDGE BARRIERS AND ARMORED JOINTS. THIS REHABILITATION WORK WILL PROVIDE APPROXIMATELY 40 MORE YEARS OF SERVICE LIFE, IMPROVE THE BRIDGES CONDITION, AND PROVIDE A HIGHER LEVEL OF TRANSPORTATION RELIABILITY AND SAFETY ON THE VAN WYCK EXPRESSWAY VIADUCT (BIN# 1055789) IN QUEENS COUNTY, NYC.	NHPP 03/2024	4.800	PRELDES			4.800				
		SDF 03/2024	1.200	PRELDES			1.200				
		NHPP 03/2027	6.784	DETLDES						6.784	
		SDF 03/2027	1.696	DETLDES						1.696	
		NHPP 05/2028	0.000	CONINSP							17.920
		SDF 05/2028	0.000	CONINSP							4.480
		NHPP 05/2028	0.000	CONST							439.040
		SDF 05/2028	0.000	CONST							109.760
		STBG LG URB 05/2028	0.000	CONINSP							5.376
		SDF 05/2028	0.000	CONINSP							1.344
		STBG LG URB 05/2028	0.000	CONST							53.760
		SDF 05/2028	0.000	CONST							13.440
AQC:A19	QUEENS	TPC:\$0.6-\$0.7 B	TOTAL 5YR COST :	14.480	0.000	0.000	6.000	0.000	0.000	8.480	645.120
NYCDOT X76129 SAFETY <Exempt>	GREAT STREETS VISION ZERO - QUEENS BOULEVARD (PHASE 2) 73RD STREET TO ELLIOT AVE IN QUEENS TO IMPROVE SAFETY & REDUCE TRAFFIC SPEEDS BY EXPANDING EXISTING PEDESTRIAN WALKWAYS, INSTALLATION OF RAISED BIKE LANES, LIGHTING AND LANDSCAPING, NYSDOT HSIP 2019 - PRELIMINARY ENGINEERING FOR THE CORRIDOR WAS COMPLETED UNDER X77338	HSIP 09/2026	10.000	CONST					10.000		
		LOCAL 09/2026	141.802	CONST					141.802		
		LOCAL 09/2026	7.198	CONINSP					7.198		
AQC:A2	QUEENS	TPC: \$100-\$225 M	TOTAL 5YR COST :	159.000	0.000	0.000	0.000	0.000	159.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT X76922 MISC <Exempt>	EIHAB HUMAN SERVICES INC – VEHICLE. INCREASE TRANSPORTATION SERVICES TO BRING THEM TO AND FROM PROGRAMS DESIGNED TO MEET THEIR NEEDS. QUEENS (2024 5310 SOLICITATION GRANT)	FTA 5310 06/2024 OTHER 06/2024	0.520 0.130	MISC MISC			0.520 0.130				
AQC:C1	QUEENS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.650	0.000	0.000	0.000	0.000
NYS DOT X76924 MISC <Exempt>	INNOVATIVE RESOURCES FOR INDEPENDENCE, INC. – VEHICLE. REPLACE 6 VANS AND BUSES IN POOR CONDITION. QUEENS (2024 5310 SOLICITATION GRANT)	FTA 5310 06/2024 OTHER 06/2024	0.525 0.131	MISC MISC			0.525 0.131				
AQC:C1	QUEENS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.656	0.000	0.000	0.000	0.000
NYS DOT X76925 MISC <Exempt>	NEW YORK FAMILIES FOR AUTISTIC CHILDREN – VEHICLE. PURCHASE TWO NEW LOT C VEHICLES TO THEIR CURRENT FLEET TO INCREASE RIDERSHIP AND ATTENDANCE TO THEIR RESPITE AND DAY HABILITATION PROGRAMS. QUEENS (2024 5310 SOLICITATION GRANT)	FTA 5310 06/2024 OTHER 06/2024	0.142 0.035	MISC MISC			0.142 0.035				
AQC:C1	QUEENS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.177	0.000	0.000	0.000	0.000
NYS DOT X76926 MISC <Exempt>	PARKER JEWISH INSTITUTE FOR HEALTH CARE & REHAB – VEHICLE. REQUESTING CAPITAL FUNDING TOWARDS THE PURCHASE OF A LOT C CLASSIFIED VEHICLE, WITH CAPACITY FOR SIX AMBULATORY ADULTS AND ONE WHEELCHAIR. QUEENS (2024 5310 SOLICITATION GRANT)	FTA 5310 06/2024 OTHER 06/2024	0.071 0.017	MISC MISC			0.071 0.017				
AQC:C1	QUEENS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.088	0.000	0.000	0.000	0.000
NYS DOT X76927 MISC <Exempt>	QUEENS COMMUNITY HOUSE INC. - OPERATING ASSISTANCE. EXPAND TRANSPORTATION SERVICES TO JAMAICA AND KEW GARDENS LOCATIONS. THIS FUNDING WILL ALSO ENABLE A MEDICAL TRANSPORTATION PROGRAM. QUEENS (2024 5310 SOLICITATION SERVICES.)	FTA 5310 06/2024 OTHER 06/2024	0.284 0.284	MISC MISC			0.284 0.284				
AQC:C1	QUEENS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.568	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT X76928 MISC <Exempt>	SAMUEL FIELD YM & YWHA, INC. – VEHICLE. PURCHASE TWO 27-SEAT PASSENGER VEHICLES WITH A WHEELCHAIR RAMP AND REMOVABLE SEATS TO ACCOMMODATE UP TO 4 WHEELCHAIRS. QUEENS (2024 5310 SOLICITATION SERVICES.)	FTA 5310 06/2024 OTHER 06/2024	0.191 0.047	MISC MISC			0.191 0.047				
AQC:C1	QUEENS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.238	0.000	0.000	0.000	0.000
NYC DOT X77338 SAFETY <Exempt>	GREAT STREETS VISION ZERO - QUEENS BOULEVARD (PHASE 1) SAFETY IMPROVEMENTS FROM ROOSEVELT AVE TO 73RD STREET IN QUEENS TO IMPROVE SAFETY & REDUCE TRAFFIC SPEEDS BY EXPANDING EXISTING PEDESTRIAN WALKWAYS, INSTALLATION OF RAISED BIKE LANES, LIGHTING, AND LANDSCAPING. ALSO MASTER PIN FOR NATIONAL ENVIRONMENTAL POLICY ACT REVIEW PROCESS (NEPA EVALUATION) PURPOSES TO INCLUDE CONSTRUCTION FOR THE CORRIDOR WITH OTHER PINS: X76129 (PHASE 2), X77384 (PHASE 3), AND X77385 (PHASE 4). PRELIMINARY ENGINEERING FUNDING SHOWN WAS AUTHORIZED IN FEB 2016.	N/A 06/2024 LOCAL 06/2024 CMAQ 09/2025 DISCR FA 09/2025 LOCAL 09/2025	0.000 36.732 20.000 23.750 168.891	CONST CONST CONST CONST CONST			0.000 36.732	20.000 23.750 168.891			
AQC:A2	QUEENS	TPC: \$175-\$385 M	TOTAL 5YR COST :		0.000	0.000	36.732	212.641	0.000	0.000	0.000
NYC DOT X77371 TRANSIT <Exempt>	WOODHAVEN BLVD SELECT BUS SERVICE FROM BEACH 116TH STREET TO ROCKAWAY BEACH BLVD TO 61ST STREET AND 39TH AVE TO REDUCE TRAVEL TIME IN QUEENS - MAKE PERMANENT CORRIDOR-BASED IMPROVEMENTS SUCH AS MEDIAN STATIONS AND/OR BUS BULB STATIONS TO MAKE THE BUS SERVICE FASTER AND MORE RELIABLE AS WELL AS MAKING THE STREET SAFER AND MORE ACCESSIBLE (SBS PREVIOUSLY IMPLEMENTATED UNDER PIN X77275)	LOCAL 07/2024 LOCAL 07/2024 LOCAL 07/2024	214.200 10.900 10.900	CONST DETLDES PRELDES			214.200 10.900 10.900				
AQC:A10	QUEENS	TPC: \$175-\$385 M	TOTAL 5YR COST :		0.000	0.000	236.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77385 SAFETY <Exempt>	QUEENS BLVD SAFETY IMPROVEMENTS (PHASE 4) FROM YELLOWSTONE BLVD TO UNION TURNPIKE IN QUEENS TO IMPROVE SAFETY & REDUCE TRAFFIC SPEEDS BY EXPANDING EXISTING PEDESTRIAN WALKWAYS, INSTALLATION OF RAISED BIKE LANES, LIGHTING, AND LANDSCAPING - PRELIMINARY ENGINEERING FOR THE CORRIDOR WAS COMPLETED UNDER X77338	HSIP 09/2026 LOCAL 09/2026	9.000 1.000	CONST CONST					9.000 1.000		
AQC:A2	QUEENS	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	10.000	0.000	0.000	0.000	0.000	10.000	0.000	0.000
NYCDOT X77387 BRIDGE <Exempt>	REHABILITATION OF THE HEMPSTEAD AVENUE BRIDGES OVER CROSS ISLAND PARKWAY AND OVER BCIP RAMP NB QUEENS TO BRING TO A STATE OF GOOD REPAIR (BIN #S 2231780 & 2266149)	LOCAL 06/2027 LOCAL 08/2023 NHPP 09/2027 LOCAL 09/2027 LOCAL 09/2027	6.740 3.097 46.237 11.559 17.992	CONINSP DETLDES CONST CONST CONST		3.097				6.740 46.237 11.559 17.992	
AQC:A19	QUEENS	TPC: \$70-\$130 M	TOTAL 5YR COST :	85.625	0.000	3.097	0.000	0.000	0.000	82.528	0.000
NYCDOT X77395 BIKE/PED <Exempt>	NORTHERN BOULEVARD WALKABLE CORRIDORS BETWEEN 31ST STREET / 40TH STREET TO 114TH STREET - IMPLEMENT CORRIDOR SAFETY IMPROVEMENT MEASURES TO IMPROVE BIKE/PED SAFETY (SPLIT FROM X77262) QUEENS COUNTY.	CMAQ 01/2025 LOCAL 01/2025	0.800 0.200	CONST CONST				0.800 0.200			
AQC:C2	QUEENS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.000	0.000	0.000	0.000	1.000	0.000	0.000	0.000
NYCDOT X77400 SAFETY <Exempt>	SAFE ROUTES FOR NON-DRIVERS - ROCKAWAY BLVD: IMPROVE PEDESTRIAN INFRASTRUCTURE ON VISION ZERO PRIORITY CORRIDORS AND CREATE CONCRETE PEDESTRIAN ISLANDS AT ROCKAWAY BLVD FROM NASSAU EXPRESSWAY TO ATLANTIC AVE TO IMPROVE SAFETY & REDUCE INJURIES IN QUEENS (TAP 2019)	TAP LG URBAN 05/2023 LOCAL 05/2023	0.208 0.052	CONST CONST		0.208 0.052					
AQC:C2	QUEENS	TPC: < \$0.75 M	TOTAL 5YR COST :	0.260	0.000	0.260	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77401 SAFETY <Exempt>	SAFE ROUTES FOR NON-DRIVERS - NORTHERN BLVD: IMPROVE PEDESTRIAN INFRASTRUCTURE ON VISION ZERO PRIORITY CORRIDORS AND CREATE NEW PEDESTRIAN ISLANDS, MEDIAN EXTENSIONS, AND OTHER PEDESTRIAN ACCESSIBILITY ENHANCEMENTS ON NORTHERN BLVD, 56 ST -114 ST TO IMPROVE SAFETY & REDUCE INJURIES IN QUEENS (TAP 2019)	TAP LG URBAN 01/2025 LOCAL 01/2025	0.321 0.080	CONST CONST				0.321 0.080			
AQC:C2	QUEENS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.401	0.000	0.000	0.000
NYCDOT X77402 SAFETY <Exempt>	SAFE ROUTES FOR NON-DRIVERS - JAMAICA AVE: IMPROVE PEDESTRIAN INFRASTRUCTURE ON VISION ZERO PRIORITY CORRIDORS AND CREATE MEDIAN PEDESTRIAN ISLANDS AND MEDIAN TIP EXTENSIONS AT JAMAICA AVE, FRANCIS LEWIS BLVD – SPRINGFIELD BLVD TO IMPROVE SAFETY & REDUCE INJURIES IN QUEENS (TAP 2019).	LOCAL 11/2024	0.501	CONST				0.501			
AQC:C2	QUEENS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.501	0.000	0.000	0.000
NYCDOT X77403 SAFETY <Exempt>	SAFE ROUTES FOR NON-DRIVERS - MERRICK BLVD: IMPROVE PEDESTRIAN INFRASTRUCTURE ON VISION ZERO PRIORITY CORRIDORS AND CREATE FULL CONCRETE MEDIANS AND MEDIAN TIP EXTENSIONS AT MERRICK BLVD FROM SPRINGFIELD BLVD TO HOOK CREEK BLVD TO IMPROVE SAFETY & REDUCE INJURIES IN QUEENS (TAP 2019)	TAP LG URBAN 01/2025 LOCAL 01/2025	0.445 0.111	CONST CONST				0.445 0.111			
AQC:C2	QUEENS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.556	0.000	0.000	0.000
NYCDOT X77409 BRIDGE <Exempt>	REHABILITATION OF ASTORIA BLVD EASTBOUND BRIDGE OVER 278I (BQE WEST LEG). TO REHABILITATE THE BQE WEST LEG OF THE ASTORIA BLVD EASTBOUND BRIDGE OVER 278I IN THE BOROUGH OF QUEENS TO BRING THE BRIDGE TO A STATE OF GOOD REPAIR (BIN #: 2-23081-0)	LOCAL 09/2024 LOCAL 09/2024	3.369 23.586	CONINSP CONST			3.369 23.586				
AQC:A19	QUEENS	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	0.000	26.955	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X80659 TRAFFIC <Non-Exempt>	LONG ISLAND EXPRESSWAY CORRIDOR ACTIVE TRANSPORTATION & DEMAND MANAGEMENT, QUEENS MIDTOWN TUNNEL TO MAIN STREET IN QUEENS TO ENHANCE MOBILITY AND TRAVEL TRIP RELIABILITY	CMAQ 11/2022	2.400	CONINSP		2.400					
		SDF 11/2022	0.600	CONINSP		0.600					
		CMAQ 11/2022	16.040	CONST		16.040					
		SDF 11/2022	4.010	CONST		4.010					
AQC:NON	QUEENS	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	23.050	0.000	0.000	0.000	0.000	0.000
PANYNJ X82329 TRANSIT <Non-Exempt>	CONSTRUCTION OF A FERRY LANDING AT LAGUARDIA AIRPORT IN QUEENS FOR THE FERRY SERVICE BETWEEN THE AIRPORT AND MANHATTAN. THE PROJECT INCLUDES THE CONSTRUCTION OF AN 82FT LONG - 6FT WIDE ALUMINUM GANGWAY AND WILL SERVICE A 90FT STEEL BARGE FOR THE DOCK	OTHER FA 10/2024	0.237	CONST				0.237			
		OTHER 10/2024	0.550	CONST				0.550			
		OTHER FA 11/2023	0.236	DETLDES			0.236				
		OTHER 11/2023	0.550	DETLDES			0.550				
AQC:NON	QUEENS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.786	0.787	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT E-T07-03-12 02-STATIONS <Exempt>	IMPLEMENT RESILIENCY INITIATIVES ALONG THE ROCKAWAY LINE TO PROTECT VARIOUS ASSETS FROM FUTURE STORM SURGES AT A MINIMUM 100 YEAR +2 PROTECTION. THE LOCATIONS INCLUDE HOWARD BEACH STATION, BROAD CHANNEL STATION, BEACH 105 ST STATION AND ADJACENT ROW, NORTH CHANNEL BRIDGE, SOUTH CHANNEL BRIDGE, AND BEACH 116 ST STATION. SPLIT OUT OF PIN E-T07-03-09 (D2013-RESL-028) (D2024-RESL-001)	FTA 5324 01/2024 MTA 01/2024 N/A 01/2024	83.091 27.697 0.000	CONST CONST CONST			83.091 27.697 0.000				
AQC:B8	QUEENS	TPC: \$175-\$385 M	TOTAL 5YR COST :	110.788		0.000	0.000	110.788	0.000	0.000	0.000
MTA NYCT T80902NC TRANSIT <Exempt>	REHABILITATION OF IDA STORM-DAMAGED 57TH STREET SUBSTATION AND WOODSIDE CONTROL ROOM ON THE QUEENS BOROUGH LINE TO BRING TO A STATE OF GOOD REPAIR. WORK INCLUDES REMOVAL OF ALL STORM DAMAGED EQUIPMENT AND INSTALLATION OF REPLACEMENT FACILITIES AND EQUIPMENT.	FTA 5324 01/2024 MTA 01/2024	25.000 33.075	DESCONST DESCONST			25.000 33.075				
AQC:B8	QUEENS	TPC: \$50-\$85 M	TOTAL 5YR COST :	58.075		0.000	0.000	58.075	0.000	0.000	0.000
NYS DOT X76896 TRANSIT <Exempt>	REPLACE SIX WHEELCHAIR-ACCESSIBLE BUSES WITH VARIOUS PASSENGER AND WHEELCHAIR CAPACITIES FOR TRANSPORTATION OF ELDERLY AND PERSONS WITH DISABILITIES - ALLEN COMMUNITY SENIOR CITIZENS CENTER, QUEENS COUNTY (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2023 LOCAL 01/2023	0.629 0.158	VEHEQUIP VEHEQUIP		0.629 0.158					
AQC:B10	QUEENS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.787		0.000	0.787	0.000	0.000	0.000	0.000
NYS DOT X76897 TRANSIT <Exempt>	PURCHASE ONE 7-PASSENGER WHEELCHAIR-ACCESSIBLE VEHICLE FOR TRANSPORTATION OF PERSONS WITH DISABILITIES - NEW YORK FAMILIES FOR AUTISTIC CHILDREN, INC., QUEENS COUNTY. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2023 OTHER 01/2023	0.058 0.014	VEHEQUIP VEHEQUIP		0.058 0.014					
AQC:B10	QUEENS	TPC: < \$0.75 M	TOTAL 5YR COST :	0.072		0.000	0.072	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X76898 TRANSIT <Exempt>	PURCHASE SIX PASSENGER WHEELCHAIR ACCESSIBLE VEHICLES (THREE REPLACEMENT VEHICLES AND THREE NEW VEHICLES) FOR TRANSPORTATION OF PERSONS WITH DISABILITIES - EIHAB HUMAN SERVICES, INC., QUEENS COUNTY (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2023 OTHER 01/2023	0.490 0.122	VEHEQUIP VEHEQUIP		0.490 0.122					
AQC:B10	QUEENS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.612	0.000	0.000	0.000	0.000	0.000
NYSDOT X76899 TRANSIT <Exempt>	REPLACE ONE 18 PASSENGER WHEELCHAIR ACCESSIBLE BUS AT THE END OF ITS USEFUL LIFE TO IMPROVE RELIABILITY FOR TRANSPORTATION OF PERSONS WITH DISABILITIES HANAC, INC., QUEENS COUNTY (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2023 OTHER 01/2023	0.117 0.029	VEHEQUIP VEHEQUIP		0.117 0.029					
AQC:B10	QUEENS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.146	0.000	0.000	0.000	0.000	0.000
NYCEDC/NYCDOT/ GJDC X77013 INTER <Exempt>	PHYSICAL IMPROVEMENTS OF STATION PLAZA AT THE ARCHER AVENUE/SUTPHIN BOULEVARD INTERSECTION IN JAMAICA, QUEENS INCLUDING SIGNAL TIMING MODIFICATIONS, LANE RESTRIPING, PEDESTRIAN SAFETY IMPROVEMENTS, & AIR QUALITY IMPROVEMENTS TO ADDRESS CIRCULATION (RELATED X55064)	CMAQ 06/2024 LOCAL 06/2024 STATE 06/2024 LOCAL 06/2024 STATE 06/2024 LOCAL 06/2024 STBG LG URB 06/2024 LOCAL 06/2024 STP ENHANCE 06/2024 LOCAL 06/2024 STATE 06/2024 FTA 5307 09/2024 SDF 09/2024 LOCAL 09/2024	5.000 0.625 0.625 0.264 0.264 12.750 1.400 0.350 1.119 0.280 0.858 7.064 0.883 0.883	CONST CONST CONST CONST CONST CONST CONST CONST CONST CONST CONST CONST CONST CONST			5.000 0.625 0.625 0.264 0.264 12.750 1.400 0.350 1.119 0.280 0.858 7.064 0.883 0.883				
AQC:D1	QUEENS	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	0.000	32.365	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
PANYNJ X82377 TRANSIT <Non-Exempt>	CONSTRUCTION OF LAGUARDIA AIRPORT ELEVATED AIRTRAIN TO PROVIDE A DIRECT CONNECTION BETWEEN LAGUARDIA AND THE METROPOLITAN TRANSPORTATION AUTHORITY’S (MTA) LONG ISLAND RAIL ROAD (LIRR) PORT WASHINGTON BRANCH AND NEW YORK CITY TRANSIT (NYCT) FLUSHING NO. 7 SUBWAY LINE AT METS WILLETS POINT STATIONS. THE PROPOSED AIRTRAIN WOULD ALSO PROVIDE CONNECTIONS TO EMPLOYEE PARKING AT WILLETS POINT ADJACENT TO THE TRANSFER STATION.	OTHER 06/2023	2050.000	CONST		2050.000					
AQC:NON	QUEENS	TPC:\$1.8-\$2.3 B	TOTAL 5YR COST :	2050.000		0.000	2050.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT X09634 BRIDGE <Exempt>	REHABILITATION OF WEST SHORE EXPRESSWAY BRIDGES OVER WOODROW ROAD TO ADDRESS FLAG CONDITIONS AND BRING THE BRIDGES TO A STATE OF GOOD REPAR. RICHMOND COUNTY BINS: 1075121, 1075122	SDF 05/2022 SDF 05/2023 SDF 11/2024 SDF 11/2024	0.000 1.632 1.768 13.624	PRELDES DETLDES CONINSP CONST	0.400	1.632		1.768 13.624			
AQC:A19	RICHMOND	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.400	1.632	0.000	15.392	0.000	0.000	0.000
NYS DOT X73175 BRIDGE <Exempt>	REPLACE THE CONCRETE DECK ON TWO BRIDGES CARRYING THE STATEN ISLAND EXPRESSWAY (I-278) OVER RICHMOND AVENUE IN THE BOROUGH OF STATEN ISLAND. THIS PROJECT WILL CORRECT THE BRIDGES STRUCTURAL DEFICIENCIES WHILE EXTENDING THE SERVICE LIFE OF THE BRIDGES BINS 1067691; 1067692	NHPP 01/2022 SDF 01/2022 NHPP 12/2021 SDF 12/2021	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	3.710 0.927 24.829 6.207						
AQC:A19	RICHMOND	TPC: \$32-\$50 M	TOTAL 5YR COST :		35.673	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT X76930 MISC <Exempt>	JEWISH COMMUNITY CENTER OF STATEN ISLAND – VEHICLE. REPLACE ONE BUS IN POOR CONDITION. RICHMOND (2024 5310 SOLICITATION GRANT.)	FTA 5310 06/2024 OTHER 06/2024	0.178 0.044	MISC MISC			0.178 0.044				
AQC:C1	RICHMOND	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.222	0.000	0.000	0.000	0.000
NYC DOT X82372 TRANSIT <Exempt>	NEW YORK CITY DOT FERRY DIVISION - ST GEORGE FERRY TERMINAL WATERFRONT BULKHEAD RECONSTRUCTION AND SLIP SCOUR REMEDATION - RESTORE SCOUR PROTECTION OF TRANSFER BRIDGE FOUNDATIONS BY LENGTHENING EXISTING PILE ENCASEMENTS AND BACKFILLING THE IMMEDIATE UNDERWATER AREA WITH RIP-RAP. REMOVAL & RENEWAL OF DETERIORATED PORTIONS OF THE SUBSTRUCTURE STEEL BRACING OF SLIPS 4, 5, & 6 WHICH SUPPORT THE PILES. RECONSTRUCTION OF THE STEEL BULKHEAD WHICH SUPPORTS THE FERRY TERMINAL BUILDING AND IS SUBJECT TO ACCELERATED CORROSION DUE TO WAVE & FERRYBOAT ACTION (FERRY BOAT PROGRAM FY2016, 2017, 2018 & 2019)	FBP 06/2025 LOCAL 06/2025 FBP 06/2025 LOCAL 06/2025 FBP 09/2025 LOCAL 09/2025	0.400 0.100 9.603 4.397 0.392 0.098	CONINSP CONINSP CONST CONST DETLDES DETLDES				0.400 0.100 9.603 4.397 0.392 0.098			
AQC:B8	RICHMOND	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	0.000	0.000	14.990	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Richmond County Highway Project Listing (Staten Island)

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X82378 TRANSIT <Exempt>	RECONSTRUCTION OF THE SEAWALL AND ASSOCIATED WATERFRONT ELEMENTS AT THE STATEN ISLAND FERRY MAINTENANCE FACILITY TO EXTEND THE SERVICE LIFE OF THE SEAWALL (FBP 2018, 2020, 2021)	FBP 09/2025	3.000	CONST				3.000			
		LOCAL 09/2025	0.070	CONST				0.070			
		LOCAL 09/2025	0.680	CONST				0.680			
		FBP 09/2025	0.120	DETLDES				0.120			
		LOCAL 09/2025	0.030	DETLDES				0.030			
		FBP 11/2021	0.000	PRELDES	0.147						
		LOCAL 11/2021	0.000	PRELDES	0.037						
AQC:B8	RICHMOND	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.184	0.000	0.000	3.900	0.000	0.000	0.000
NYCDOT X82381 12-DEPOTS <Exempt>	STATEN ISLAND FERRY OFF-SITE LARGE PARTS STORAGE FACILITY REHABILITATION THE PROJECT WILL DEMOLISH AND REPLACE THREE BUILDINGS AND REHABILITATE THE OTHER; INSTALL NEW FENCING, PAVE THE LOT IMPROVING ACCESS AND DRAINAGE, PROVIDE UTILITY UPGRADES AND ADD SECURITY LIGHTING AT THE BUILDING. THE LOT WILL BE PAVED TO HANDLE HEAVY VE (FORMERLY PIN: XA1111)	FTA 5307 09/2024	3.000	CONST			3.000				
		LOCAL 09/2024	6.000	CONST			6.000				
		LOCAL 09/2025	1.000	DETLDES				1.000			
AQC:B8	RICHMOND	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.000	9.000	1.000	0.000	0.000	0.000
NYCEDC X93591 BRIDGE <Exempt>	FULL REHABILITATION OF THE ELECTRICAL SYSTEM OF THE ARTHUR KILL LIFT BRIDGE IN STATEN ISLAND, RE-TENSIONING THE COUNTERWEIGHT ROPES AND REPLACING TWO COUNTERWEIGHT ROPES (ONE IN EACH TOWER) THAT LIFT IT, IN ORDER TO INCREASE SAFETY AND ENSURE THE ONGOING USEFULNESS AND RELIABILITY (NYS RAIL INFRASTRUCTURE IMPROVEMENTS AWARD, 2018)	STATE 04/2024	0.349	DETLDES			0.349				
		LOCAL 04/2024	0.062	DETLDES			0.062				
		STATE 10/2024	2.788	CONST				2.788			
		LOCAL 10/2024	0.492	CONST				0.492			
		STATE 12/2022	0.349	PRELDES		0.349					
		LOCAL 12/2022	0.062	PRELDES		0.062					
AQC:A19	RICHMOND	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.411	0.411	3.280	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Richmond County Transit Project Listing (Staten Island)

Monday, December 30, 2024

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT X76900 TRANSIT <Exempt>	REPLACE ONE 16-PASSENGER WHEELCHAIR ACCESSIBLE BUS AT THE END OF ITS USEFUL LIFE TO IMPROVE RELIABILITY FOR TRANSPORTATION OF THE ELDERLY AND PERSONS WITH DISABILITIES. CATHOLIC CHARITIES OF STATEN ISLAND, INC. RICHMOND COUNTY (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2023 OTHER 01/2023	0.068 0.017	VEHEQUIP VEHEQUIP		0.068 0.017					
AQC:B10	RICHMOND	TPC: < \$0.75 M	TOTAL 5YR COST :	0.085	0.000	0.085	0.000	0.000	0.000	0.000	0.000
NYCDOT X82368 TRANSIT <Exempt>	RECONSTRUCTION OF NOSE RACKS, RAMPS, AND STEEL PILES AT THE STATEN ISLAND FERRY MAINTENANCE FACILITY TO STABILIZE THE FERRIES WHILE LOADING AND UNLOADING HEAVY MAINTENANCE COMPONENTS VIA RAMPS. TO BRING THE COMPONENTS TO A STATE OF GOOD REPAIR. RICHMOND COUNTY. (TRANSFER TO FTA - FBP)	FBP 06/2024 LOCAL 06/2024 SDF 06/2024 FBP 07/2022 LOCAL 07/2022 STATE 07/2022 FTA 5307 07/2022 LOCAL 07/2022 STATE 07/2022	4.799 0.600 0.600 0.000 0.000 0.000 0.000 0.000 0.000	CONST CONST CONST CONST CONST CONST CONST CONST CONST			4.799 0.600 0.600				
AQC:B8	RICHMOND	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	5.999	4.763	0.000	5.999	0.000	0.000	0.000	0.000
NYCDOT X82374 TRANSIT <Exempt>	SI FERRYBOAT ENVIRONMENTAL COMPLIANCE UPGRADES - VESSELS WILL BE MODIFIED TO HOLD GREY WATER ONBOARD TO COMPLY WITH THE USEPA NO DISCHARGE ZONE. VESSEL MODIFICATION WILL REQUIRE TANK FABRICATION AND INSTALLATION, AS WELL AS PIPE AND PUMP INSTALLATION FOR GREY WATER AND OILY WATER. HOLDING TANKS AND HARDWARE WILL BE INSTALLED ON LAND (D2018-PFGP-012) FBP FLEX TO FTA.	FBP 01/2023 LOCAL 01/2023 STATE 01/2023	0.560 0.070 0.070	CONST CONST CONST		0.560 0.070 0.070					
AQC:B3	RICHMOND	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.700	0.000	0.700	0.000	0.000	0.000	0.000	0.000
NYCDOT X82376 TRANSIT <Exempt>	ROOF REPLACEMENT AT ST. GEORGE TERMINAL, STATEN ISLAND FERRY. THIS PROJECT WILL REPAIR LEAKS AND RECONSTRUCT THE ROOF AT THE STATEN ISLAND FERRY, ST. GEORGE TERMINAL TO BRING IT TO A STATE OF GOOD REPAIR. RICHMOND COUNTY, NY. D2020-PFGP-011 (TRANSFER TO FTA)	FBP 07/2023 LOCAL 07/2023 STATE 07/2023	1.037 0.130 0.130	CONST CONST CONST		1.037 0.130 0.130					
AQC:B8	RICHMOND	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	1.297	0.000	1.297	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
Richmond County Transit Project Listing (Staten Island)

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X82380 TRANSIT <Exempt>	RETROFIT THREE STATEN ISLAND FERRY MOLINARI CLASS VESSELS TO A HYBRID-ELECTRIC PROPULSION SYSTEM. THE NEW SYSTEM WILL INCREASE FUEL EFFICIENCY AND REDUCE GREENHOUSE GAS EMISSIONS FROM FERRY OPERATIONS. RICHMOND COUNTY. (FBP 2019 FUNDS TO BE FLEXED TO FTA).	FBP 09/2022	0.000	VEHEQUIP	1.400						
		LOCAL 09/2022	0.000	VEHEQUIP	0.175						
		STATE 09/2022	0.000	VEHEQUIP	0.175						
		FTA 5307 09/2022	0.000	VEHEQUIP	1.000						
		LOCAL 09/2022	0.000	VEHEQUIP	0.125						
		STATE 09/2022	0.000	VEHEQUIP	0.125						
AQC:K2	RICHMOND	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000	3.000	0.000	0.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
New York City Multi-County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT X22877 MOBIL <Exempt>	I-495 INTEGRATED CORRIDOR MANAGEMENT (ICM) INITIATIVE. THIS PROJECT WILL IMPROVE COORDINATION AMONGST AGENCIES, OPERATORS, AND STAKEHOLDERS BY INTEGRATING AND ENHANCING INTEGRATED CORRIDOR MANAGEMENT (ICM) ALONG THE I-495 CORRIDOR WITHIN QUEENS AND NEW YORK COUNTIES: INCLUDING THE LONG ISLAND EXPRESSWAY BETWEEN THE QUEENS/NASSAU COUNTY LINE AND THE ENTRANCE TO THE QUEENS MIDTOWN TUNNEL; AND MIDTOWN MANHATTAN BETWEEN THE EAST RIVER AND THE HUDSON RIVER. THE PROJECT WILL IMPROVE TRAFFIC FLOW, TRIP RELIABILITY, AND SAFETY. STATE-OF-THE-ART SYSTEMS WILL PROVIDE FLEXIBLE OPERATIONS THROUGHOUT THE I-495 CORRIDOR FOR VARIOUS MODES OF TRAVEL. THE GOAL IS TO IMPROVE CONDITIONS DURING BOTH REGULAR COMMUTE PERIODS AND INCIDENTS, EMERGENCIES, AND PLANNED MAJOR EVENTS.	CMAQ 06/2025 SDF 06/2025 CMAQ 07/2026 SDF 07/2026 CMAQ 07/2026 SDF 07/2026 CMAQ 07/2027 SDF 07/2027 CMAQ 09/2025 SDF 09/2025 CMAQ 09/2026 SDF 09/2026	4.364 1.091 2.200 0.550 13.200 3.300 0.224 0.056 0.416 0.104 0.286 0.071	DETLDES DETLDES CONINSP CONINSP CONST CONST OPER OPER PRELDES PRELDES SCOPING SCOPING				4.364 1.091 2.200 0.550 13.200 3.300 0.224 0.056 0.416 0.104 0.286 0.071				
AQC:C5	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	25.862		0.000	0.000	0.000	5.975	19.607	0.280	0.000
NYC DOT X50160 MOBIL <Non-Exempt>	IMPLEMENTATION OF AN INTELLIGENT TRANSPORTATION SYSTEM ALONG THE JACKIE ROBINSON PARKWAY TO IMPROVE THE MOBILITY OF THE TRAVELING PUBLIC. PHASE 1 CONSISTS OF EIGHT TAG READERS, ONE BLUE TOOTH READER, AND FOUR CCTV. PHASE 2 CONSISTS OF THE INSTALLATION OF FOUR GROUND MOUNT DYNAMIC MESSAGE SIGNS (DMSS). IN ADDITION, THERE WILL BE INSTALLED A NEW QUEUE DETECTION SYSTEM CONSISTING OF ONE DMS, AND THREE VEHICULAR DETECTORS ALL CONTROLLED LOCALLY AND INTEGRATED INTO THE TRAFFIC MANAGEMENT CENTER FOR LOCAL MONITORING AND CONTROL OVERRIDE. QUEENS AND KINGS COUNTIES.	CMAQ 02/2025 LOCAL 02/2025 CMAQ 09/2026 LOCAL 09/2026	0.318 0.079 0.677 0.169	DETLDES DETLDES CONST CONST				0.318 0.079 0.677 0.169				
AQC:NON	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	1.243		0.000	0.000	0.000	0.397	0.846	0.000	0.000

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New York City Multi-County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
PANYNJ X50202 STUDY <Exempt>	PLANNING STUDY FOR THE FURTHERANCE OF THE CROSS-HARBOR FREIGHT PROGRAM TIER II ENVIRONMENTAL IMPACT STATEMENT (EIS). THIS STUDY WILL UPDATE PLANS IN ACCORDANCE WITH THE FEDERAL HIGHWAY ADMINISTRATION'S (FHWA) RECORD OF DECISION FOR TIER I EIS AND IN ADVANCE OF A NOTICE OF INTENT FOR THE TIER II EIS FOR THE CROSS-HARBOR FREIGHT PROGRAM. THE STUDY WILL RE-EVALUATE THE DESIGN, OPERATIONS, AND PLANNING COMPONENTS BASED ON CHANGES TO THE PROPOSED PROGRAM. NY693 PY001	HPP 01/2022 OTHER 01/2022	0.000 0.000	SCOPING SCOPING	9.394 2.206						
AQC:C5	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		11.600	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT X72046 RECON <Exempt>	RECONSTRUCTION OF THE GRAND STREET BRIDGE OVER NEWTOWN CREEK IN BROOKLYN AND QUEENS TO ADDRESS STRUCTURAL AND GEOMETRIC DEFICIENCIES, PROVIDE A STRUCTURE THAT MEETS CURRENT STANDARDS, AND ESTABLISH A STATE OF GOOD REPAIR. BIN #: 2-24039-0	LOCAL 11/2024 LOCAL 12/2026 LOCAL 12/2026 NHPP 12/2026 LOCAL 12/2026	6.556 11.384 120.000 80.000 20.000	DETLDES CONINSP CONST CONST CONST				6.556		11.384 120.000 80.000 20.000	
AQC:A19	MULTI	TPC: \$175-\$385 M	TOTAL 5YR COST :		0.000	0.000	0.000	6.556	0.000	231.384	0.000
NYSDOT X72977 BRIDGE <Non-Exempt>	KOSCIUSZKO BRIDGE REPLACEMENT OVER NEWTOWN CREEK FROM MORGAN AVE TO LIE EXPWY INTERCHANGE (KINGS AND QUEENS COUNTIES) TO ENSURE STRUCTURAL INTEGRITY, MOTORIST SAFETY, AND TO PROVIDE OPERATIONAL IMPROVEMENTS CONTRACT 2. 3 BINS 1075699 & OTHERS.	NHPP 09/2022 SDF 09/2022	0.000 0.000	DETLDES DETLDES	1.900 0.475						
AQC:NON	MULTI	TPC:\$0.7-\$0.8 B	TOTAL 5YR COST :		2.375	0.000	0.000	0.000	0.000	0.000	0.000

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New York City Multi-County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X76308 R&P <Exempt>	COMPREHENSIVE BRIDGE PREVENTIVE MAINTENANCE PLAN FOR THE MOVABLE BRIDGES WITHIN NEW YORK CITY AND FORCE ACCOUNT TO EXTEND SERVICE LIFE	STBG LG URB 09/2027 LOCAL 09/2027	10.640 2.660	CONST CONST						10.640 2.660	
AQC:A6	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	13.300	0.000
NYCDOT X76422 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE FOR THE EAST RIVER BRIDGES - IN ALL NEW YORK CITY BOROUGH S TO EXTEND SERVICE LIFE OF THE BRIDGES. THIS PIN IS FOR FORCE ACCOUNT WHICH IS FOR THE USE OF IN-HOUSE FORCES	NHPP 12/2023 LOCAL 12/2023	2.347 0.587	MISC MISC			2.347 0.587				
AQC:A6	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	2.934	0.000	0.000	0.000	0.000
NYCDOT X76423 BRIDGE <Exempt>	COMPREHENSIVE BRIDGE PREVENTIVE MAINTENANCE PLAN FOR THE MOVABLE BRIDGES WITHIN NEW YORK CITY AND FORCE ACCOUNT TO EXTEND SERVICE LIFE	STBG LG URB 03/2023 LOCAL 03/2023	2.500 0.625	CONST CONST		2.500 0.625					
AQC:A6	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	3.125	0.000	0.000	0.000	0.000	0.000
NYCDOT X76427 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE FOR THE EAST RIVER BRIDGES (CONTRACT) - IN ALL NEW YORK CITY BOROUGH S TO EXTEND THE SERVICE LIFE OF THE BRIDGES	NHPP 09/2023 LOCAL 09/2023 NHPP 12/2023 LOCAL 12/2023	20.250 5.063 2.563 0.641	CONST CONST CONST CONST		20.250 5.063	2.563 0.641				
AQC:A6	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	25.313	3.204	0.000	0.000	0.000	0.000
NYCDOT X76428 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE FOR THE EAST RIVER BRIDGES - IN ALL NEW YORK CITY BOROUGH S TO THE EXTEND SERVICE LIFE OF THE BRIDGES. THIS PIN IS FOR FORCE ACCOUNT WHICH IS FOR THE USE OF IN-HOUSE FORCES	NHPP 06/2023 LOCAL 06/2023	13.250 3.313	CONST CONST		13.250 3.313					
AQC:A6	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	16.563	0.000	0.000	0.000	0.000	0.000
NYCDOT X76429 BRIDGE <Exempt>	EAST RIVER BRIDGES DE-ICING - IMPLEMENT A PROACTIVE APPROACH TO SNOW AND ICE CONTROL BY COMBINING THE ADVANTAGES OF ANTI-ICING AND THE USE OF NON-CORROSIVE CHEMICAL TO EXTEND SERVICE LIFE.	NHPP 09/2025 LOCAL 09/2025	10.530 2.632	OPER OPER				10.530 2.632			
AQC:A2	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	0.000	0.000	13.162	0.000	0.000	0.000

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New York City Multi-County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X76430 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE FOR THE EAST RIVER BRIDGES (CONTRACT) - IN ALL NEW YORK CITY BOROUGH TO EXTEND THE SERVICE LIFE OF THE BRIDGES	NHPP 09/2026 LOCAL 09/2026	22.130 5.532	CONST CONST					22.130 5.532		
AQC:A6	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	27.662	0.000	0.000
NYCDOT X76431 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE FOR THE EAST RIVER BRIDGES - IN ALL NEW YORK CITY BOROUGH TO EXTEND THE SERVICE LIFE OF THE BRIDGES. THIS PIN IS FOR FORCE ACCOUNT WHICH IS FOR THE USE OF IN-HOUSE FORCES	NHPP 09/2026 LOCAL 09/2026	12.950 3.327	CONST CONST					12.950 3.327		
AQC:A6	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	16.277	0.000	0.000
NYCDOT X76716 BIKE/PED <Exempt>	JAMAICA BAY GREENWAY IMPLEMENTATION PLAN WILL DEVELOP A PLAN TO COMPLETE THE GREENWAY, CLOSE GAPS IN THE EXISTING ROUTE, ENHANCE SECTIONS, IMPROVE ACCESS FROM ADJACENT COMMUNITIES, ESTABLISH LINKS TO TRANSIT AND IMPLEMENT BIKE/PED ACCESS (FED LANDS HWY)	LOCAL 04/2023 DISCR FA 05/2023 LOCAL 05/2023 LOCAL 05/2023 TAP LG URBAN 05/2023 LOCAL 05/2023	0.820 0.822 0.130 0.576 2.764 0.691	CONINSP CONST CONST CONST CONST CONST		0.820 0.822 0.130 0.576 2.764 0.691					
AQC:C2	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	5.803	0.000	0.000	0.000	0.000	0.000
NYCDOT X76850 BIKE/PED <Exempt>	CONSTRUCT RAISED CROSSWALKS IN TARGET AREAS WITH A HIGH DENSITY OF PEOPLE WITH DISABILITIES AND/OR OLDER ADULTS, AND IN PRIORITIZED LOCATIONS WITH CONNECTIONS TO FIXED-ROUTE TRANSIT TO BETTER SUPPORT THE TARGET POPULATION'S ACCESS TO EXISTING BUS STOPS AND SUBWAY STATIONS IN MANHATTAN AND STATEN ISLAND (2017 SOLICITATION)	FTA 5310 08/2024 LOCAL 08/2024	0.863 0.216	MISC MISC			0.863 0.216				
AQC:A5	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	1.079	0.000	0.000	0.000	0.000

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New York City Multi-County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X76911 MISC <Exempt>	NYC DOT'S STREET FURNITURE PROVIDES CITYWIDE PUBLIC SEATING TO SUPPORT TRANSIT USE AND WALKING, WITH PARTICULAR ATTENTION TO OLDER ADULTS AND PEOPLE WITH MOBILITY IMPAIRMENTS. DOT INVESTIGATES SEVERAL DIFFERENT KINDS OF SITES: BUS STOPS WITHOUT SHELTERS, ACCESS-A-RIDE DESIGNATED STOPS, FACILITIES THAT SERVE SENIORS AND NATURALLY OCCURRING RETIREMENT COMMUNITIES (NORCS) AND TRANSIT STOPS NEAR THEM, COMMUNITY HEALTH CENTERS (CH CS), OTHER HEALTHCARE FACILITIES AND MUNICIPAL FACILITIES AND BUS STOPS NEAR THEM, AND SITES THAT ARE REQUESTED BY THE GENERAL PUBLIC AND BUSINESS IMPROVEMENT DISTRICTS (BIDS). DOT WOULD LIKE TO CONTINUE TO PURCHASE, SITE AND INSTALL THE BENCHES IN ALL FIVE BOROUGHES TO SUPPORT TRANSIT USE AND WALKING – BOTH IN RESPONSE TO SUGGESTIONS FOR BENCH LOCATIONS FROM THE PUBLIC, AND TO FULFILL THE AGENCY’S CONTRIBUTION TO THE NYC STREETSPLAN AND NEW NEW YORK PLAN, WHICH MANDATES THE IMPROVEMENT OF 500 BUS STOPS PER YEAR WITH SEATING.	FTA 5310 06/2024 LOCAL 06/2024	1.600 0.400	MISC MISC			1.600 0.400				
AQC:B7	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	2.000	0.000	0.000	0.000	0.000

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New York City Multi-County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X76912 MISC <Exempt>	THIS REQUEST WOULD FUND FURTHER EXPANSION OF SAFE STREETS FOR SENIORS (SSFS), WHICH ADDRESSES THE COORDINATED PLAN OBJECTIVE OF IMPROVING TRANSPORTATION OPTIONS BEYOND ADA REQUIREMENTS, AND ALSO ADDRESSES THE INVESTMENT/COORDINATION OPPORTUNITIES IDENTIFIED IN THE COORDINATED PLAN, INCLUDING BUS STOP ACCESSIBILITY, BUS BOARDING ISLANDS, RAISED CROSSWALKS, CURB EXTENSIONS, AND BY IMPROVING ACCESS TO FIXED ROUTE TRANSIT WITHIN THE SERVICE AREA. THE SSFS PROGRAM ACHIEVES THESE OBJECTIVES BY IMPLEMENTING ACCESSIBILITY/SAFETY IMPROVEMENTS BY TARGETING AREAS WHERE THE TARGET POPULATION (OLDER NEW YORKERS 65+) HAVE BEEN INVOLVED IN INJURY CRASHES. THIS GRANT WOULD CONTINUE TO SUPPORT THE CITYWIDE EXPANSION OF THE SAFE STREETS FOR SENIORS PROGRAM AND HELP TO BRING IMPORTANT ACCESSIBILITY AND SAFETY TREATMENTS, SUCH AS RAISED CROSSWALKS AND BUS STOP UNDER THE EL (BUS BULBS), TO NEW AREAS OF THE CITY.	FTA 5310 06/2024 LOCAL 06/2024	0.800 0.200	MISC MISC			0.800 0.200				
AQC:K1	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	1.000	0.000	0.000	0.000	0.000

**** New York Metropolitan Transportation Council ****
New York City Multi-County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X76913 MISC <Exempt>	WALKNYC WAYFINDING PROGRAM WILL INSTALL 60 MAP-BASED PEDESTRIAN WAYFINDING SIGNS TO HELP PEDESTRIANS ACCESS NEWLY ACCESSIBLE TRANSIT STATIONS AND BUS STOPS AND LOCATIONS OF SERVICES FOR PEOPLE WITH DISABILITIES AND OLDER ADULTS THROUGHOUT NEW YORK CITY. NEW YORK CITY DOT'S WAYFINDING SIGNS USE MAPS AND OTHER VISUAL AND GRAPHIC INFORMATION TO HELP USERS UNDERSTAND WHERE THEY ARE AND HOW TO WALK OR USE TRANSIT TO GO TO THEIR DESTINATIONS. THIS PROJECT BUILDS UPON NEW YORK CITY DEPARTMENT OF TRANSPORTATION'S (NYC DOT) WORK TO EXPAND AND ENHANCE THE EXISTING WAYFINDING SYSTEM OF OVER 800 SIGNS.	FTA 5310 06/2024 LOCAL 06/2024	1.763 0.440	MISC MISC			1.763 0.440				
AQC:K1	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	2.203	0.000	0.000	0.000	0.000
NYSDOT X76921 MISC <Exempt>	UNITED CEREBRAL PALSY OF NEW YORK CITY, INC. – VEHICLE. REQUESTING FUNDS TO PURCHASE 4 NEW VEHICLES. TWO OF WHICH WILL REPLACE OLDER VEHICLES. THE OTHER TWO WILL PROVIDE ADDITIONAL SERVICES. MC (2024 5310 SOLICITATION GRANT)	FTA 5310 06/2024 OTHER 06/2024	0.284 0.071	MISC MISC			0.284 0.071				
AQC:C1	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.355	0.000	0.000	0.000	0.000

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New York City Multi-County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X76929 MISC <Exempt>	NYC AGING IS SEEKING FEDERAL FUNDING TO REPLACE 6 PASSENGER VEHICLES THAT HAVE WHEELCHAIR LIFTS, CURRENTLY UTILIZED BY OUR CONTRACTED OLDER ADULT CENTERS (OACS OR SENIOR CENTERS) WHO PROVIDE TRANSPORTATION FOR THEIR OLDER ADULT PARTICIPANTS. NYC AGING WOULD BRING CASH MATCH OF 20% WITH NEW YORK CITY COUNCIL DISCRETIONARY FUNDS. A PORTION OF NYC AGING'S OACS ARE CONTRACTED TO OFFER TRANSPORTATION SERVICES TO THEIR PARTICIPANTS TO ENABLE THE OLDER ADULT TO PARTICIPATE IN COMMUNITY PROGRAMS, ACCESS MEDICAL CARE, AND DO ERRANDS NECESSARY FOR DAILY LIVING (E.G., ACCESS GROCERY STORES, PHARMACIES, BANKS, FOOD PANTRIES) AND TO MAINTAIN FAMILY AND OTHER TIES TO THE COMMUNITY WHEN THEY WOULD NOT OTHERWISE BE ABLE TO DO SO. TRANSPORTATION MAY BE PROVIDED THROUGH ARRANGEMENTS WITH CAR OR TAXI SERVICE OR BUS/VAN PICK-UP, AND IT MAY BE DOOR-TO-DOOR, CURB-TO-CURB, OR PICK-UP ALONG A FIXED OR SEMI-FIXED ROUTE.	FTA 5310 06/2024 OTHER 06/2024	0.527 0.131	MISC MISC			0.527 0.131				
AQC:C1	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.658	0.000	0.000	0.658	0.000	0.000	0.000	0.000
NYCDOT X77261 MISC <Exempt>	MUNICIPAL PLUG-IN AND ADVANCED VEHICLE PROGRAM TO REDUCE EMISSIONS FROM CITY-OWNED DIESEL & GASOLINE-POWERED FLEET VEHICLES; PURCHASE OF NATURAL GAS VEHICLES TO REPLACE MEDIUM AND HEAVY DUTY GASOLINE & DIESEL VEHICLES AS WELL AS PLUG-IN HYBRID & BATTERY	CMAQ 09/2022 LOCAL 09/2022	0.000 0.000	MISC MISC	10.126 2.531						
AQC:B10	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :	0.000	12.657	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT X77335 MISC <Exempt>	DATA COLLECTION FOR ASSET MANAGEMENT PLANNING IN FFY 2024 & 2025 FOR CITY OWNED NON-EAST RIVER BRIDGES, CITYWIDE	STBG LG URB 07/2024 LOCAL 07/2024 LOCAL 09/2023	9.971 2.493 5.987	MISC MISC MISC		5.987	9.971 2.493				
AQC:C5	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	18.451	0.000	5.987	12.464	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77360 BIKE/PED <Exempt>	SAFE STEPS TO TRANSIT PHASE III, INCREASES PEDESTRIAN SAFETY AND ACCESSIBILITY TO BUS AND RAIL STATIONS BY UPGRADING SIDEWALKS AND INSTALLING NEW CURB EXTENSIONS, MEDIAN TIP EXTENSIONS, PEDESTRIAN REFUGE ISLANDS, AND PEDESTRIAN SIGNALS AT THE FOLLOWING LOCATIONS: PARK ROW AND BEEKMAN (MANHATTAN) & FLATBUSH AVE AND UTICA (BROOKLYN)	TAP LG URBAN 04/2024 LOCAL 04/2024	0.232 0.269	CONST CONST			0.232 0.269				
AQC:C2	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.501	0.000	0.000	0.501	0.000	0.000	0.000	0.000
NYCDOT X77377 BIKE/PED <Exempt>	BICYCLE NETWORK DEVELOPMENT LANE MARKING CONSTRUCTION TO EXPAND THE PARTIALLY IMPLEMENTED NETWORK BY ADDING 300 ADDITIONAL MILES CITYWIDE. THIS INCLUDES CONCRETE WORK WHICH INVOLVES THE CONSTRUCTION OF NEW BIKE LANES.	LOCAL 09/2023 LOCAL 11/2022	11.250 2.600	CONST DETLDES		11.250 2.600					
AQC:C2	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	13.850	0.000	13.850	0.000	0.000	0.000	0.000	0.000
NYCDOT X77379 BIKE/PED <Exempt>	BICYCLE NETWORK DEVELOPMENT LANE MARKING CONSTRUCTION TO EXPAND THE PARTIALLY IMPLEMENTED NETWORK BY ADDING 300 ADDITIONAL MILES CITYWIDE. THIS INCLUDES CONCRETE WORK WHICH INVOLVES THE CONSTRUCTION OF NEW BIKE LANES.	LOCAL 09/2023 LOCAL 09/2024	2.813 12.175	DETLDES CONST		2.813	12.175				
AQC:C2	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	14.988	0.000	2.813	12.175	0.000	0.000	0.000	0.000
NYCDOT X77380 SAFETY <Exempt>	DESIGN AND PROMOTIONAL ACTIVITIES ASSOCIATED WITH THE BICYCLE NETWORK DEVELOPMENT PROGRAM TO REDUCE CONGESTION AND IMPROVE CYCLING SAFETY ON THE NEW YORK CITY BICYCLE NETWORK	LOCAL 09/2024	3.050	DETLDES			3.050				
AQC:C2	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.050	0.000	0.000	3.050	0.000	0.000	0.000	0.000

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New York City Multi-County Highway Project Listing

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77381 SAFETY <Exempt>	NYC CONGESTED CORRIDOR REDUCTION PROGRAM WILL CONDUCT A PLANNING LEVEL TRAFFIC OPERATIONS ANALYSIS OF THE CORRIDORS INCLUDING IDENTIFICATION OF OPERATIONAL DEFICIENCIES FOR EXISTING AND FUTURE CONDITIONS AND DEVELOPING A PLAN THAT WILL IMPROVE SAFETY AND PROMOTE THE USE OF EFFICIENT TRAVEL MODES (BUS, BICYCLE, WALKING, ETC.) TO IMPROVE MOBILITY, SAFETY, AND THE QUALITY OF LIFE FOR ALL STREET USERS THROUGHOUT NEW YORK CITY	LOCAL 09/2024	4.387	DETLDES			4.387				
AQC:C3	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	4.387	0.000	0.000	0.000	0.000
NYCDOT X77393 BIKE/PED <Exempt>	PEDESTRIAN NETWORK DEVELOPMENT V PED IMPROVEMENTS 2021. INCREASE PEDESTRIAN SAFETY AND ACCESSIBILITY BY UPGRADING SIDEWALKS, CURB EXTENSIONS OR PED REFUGE ISLANDS, ADA-COMPLIANT RAMPS, PROTECTED BIKE LANES, AND PEDESTRIAN SIGNALS AT THE FOLLOWING LOCATIONS: SEVERAL INTERSECTIONS AT THE JUNCTION OF SEVEN ROADWAYS(ROCKAWAY FREEWAY, SEAGIRT BOULEVARD, BEACH CHANNEL DRIVE, FAR ROCKAWAY BOULEVARD, AND EDGEMERE AVENUE, BETWEEN BEACH 34TH AND BEACH 35TH STREETS), QUEENS; AND 3 AVE FROM 135 ST TO 138 ST (BRONX)	CMAQ 09/2025 LOCAL 09/2025	0.901 0.225	CONST CONST				0.901 0.225			
AQC:C2	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	1.126	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77394 BIKE/PED <Exempt>	PEDESTRIAN NETWORK DEVELOPMENT V; PEDESTRIAN IMPROVEMENTS 2022 - INCREASE PEDESTRIAN SAFETY AND ACCESSIBILITY BY UPGRADING SIDEWALKS, CURB EXTENSIONS OR PED REFUGE ISLANDS, ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS AT THE FOLLOWING LOCATIONS: E 163RD ST AND BROOK AVE (BX); BROADWAY, FORM CANAL ST TO 14TH ST (MHTN); BOSTON RD AND VYSE AVE (BX); COOPER AVE AND 80TH ST (QNS); FLATBUSH AVE, FOSTER AVE, BEDFORD AVE, (BK)	CMAQ 07/2025 LOCAL 07/2025	1.706 0.427	CONST CONST				1.706 0.427			
AQC:C2	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.133						
NYCDOT X77414 MISC <Exempt>	EXPAND THE OFF-HOUR DELIVERIES INCENTIVES PROGRAM UP TO A TOTAL OF 1,500 BUSINESS LOCATIONS THROUGHOUT NEW YORK CITY.	STBG LG URB 09/2022 LOCAL 09/2022	0.000 0.000	MISC MISC	0.020 0.005						
AQC:K1	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000						
NYCDOT X77418 MISC <Exempt>	PROCUREMENT OF AN APPLICATION FOR BRIDGE MANAGEMENT (BRM). THE APPLICATION WILL BE USED TO CREATE A SCHEDULE OF WORK FOR REPAIR, PREVENTIVE MAINTENANCE, AND CAPITAL CONSTRUCTION WORK ON 799 BRIDGES AND 4 TUNNELS BASED ON INVENTORY AND INSPECTION DATA & BUDGET TO MAINTAIN A STATE OF GOOD REPAIR. CITYWIDE, NEW YORK CITY.	STBG LG URB 09/2022 LOCAL 09/2022	0.000 0.000	MISC MISC	3.387 0.847						
AQC:C5	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000						
NYCDOT X77419 BIKE/PED <Exempt>	FABRICATION AND INSTALLATION OF ACCESSIBLE PEDESTRIAN SIGNALS (APS) IN INTERSECTIONS CITYWIDE. THE DEVICES WILL ENHANCE SAFETY WHEN CROSSING INTERSECTIONS FOR PERSONS WITH VISUAL IMPAIRMENTS. APS WILL BE INSTALLED AT VARIOUS SUITABLE INTERSECTIONS IDENTIFIED BY THE PROJECT SPONSOR. NEW YORK CITY	HSIP 09/2026 LOCAL 09/2026	4.500 0.500	CONST CONST					4.500 0.500		
AQC:C2	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		5.000						
					0.000	0.000	0.000	0.000	5.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77420 MISC <Exempt>	DATA COLLECTION FOR ASSET MANAGEMENT PLANNING IN FFY 2026 & 2027 FOR CITY OWNED NON EAST RIVER BRIDGES, CITYWIDE	STBG LG URB 09/2026 LOCAL 09/2026	5.181 1.295	MISC MISC					5.181 1.295		
AQC:C5	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	6.476	0.000	0.000
NYCDOT X77421 MISC <Exempt>	DATA COLLECTION FOR ASSET MANAGEMENT PLANNING IN FFY 2028 & 2029 FOR CITY OWNED NON EAST RIVER BRIDGES, CITYWIDE	STBG LG URB 09/2027 LOCAL 09/2027	11.207 2.802	MISC MISC						11.207 2.802	
AQC:C5	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	14.009	0.000
NYCDOT X77422 MISC <Exempt>	NYC CLEAN TRUCKS PROGRAM: TO RETIRE AND REPLACE OLDER DIESEL TRUCKS AND TRAILER REFRIGERATION UNITS TO ACCELERATE DEPLOYMENT OF ALTERNATIVE FUELED/ZERO EMISSION/CLEAN VEHICLE AND ENGINE TECHNOLOGIES ON VEHICLES MOVING GOODS THROUGHOUT NYC, INCLUDING IN NYC INDUSTRIAL BUSINESS ZONES AND ADJACENT ENVIRONMENTAL JUSTICE COMMUNITIES.	CMAQ 09/2024 LOCAL 09/2024 CRP LG URB 09/2024 LOCAL 09/2024	10.000 2.500 6.979 1.745	MISC MISC MISC MISC			10.000 2.500 6.979 1.745				
AQC:K1	MULTI	TPC: \$32-\$50 M	TOTAL 5YR COST :		0.000	0.000	21.224	0.000	0.000	0.000	0.000
NYCDOT X77423 MISC <Exempt>	INSTALLATION OF ELECTRIC VEHICLE CHARGERS – CITYWIDE, FFY 2023. UNDER THE PLUGNYC PROGRAM, L2 EV CHARGERS, DC FAST CHARGERS, AND OTHER EV CHARGING INFRASTRUCTURE WILL BE INSTALLED ALONG CURBS OF ROADWAYS OR IN PARKING FACILITIES. A LARGER NETWORK OF CHARGING STATION SITES WILL INCENTIVIZE THE USE OF ELECTRIC-POWERED VEHICLES AND RESULT IN EMISSIONS REDUCTION BENEFITS.	LOCAL 09/2023	15.000	CONST		15.000					
AQC:K1	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	15.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77424 MISC <Exempt>	INSTALLATION OF ELECTRIC VEHICLE CHARGERS – CITYWIDE, FFY 2024. UNDER THE PLUGNYC PROGRAM, L2 EV CHARGERS, DC FAST CHARGERS, AND OTHER EV CHARGING INFRASTRUCTURE WILL BE INSTALLED ALONG CURBS OF ROADWAYS OR IN PARKING FACILITIES. A LARGER NETWORK OF CHARGING STATION SITES WILL INCENTIVIZE THE USE OF ELECTRIC-POWERED VEHICLES AND RESULT IN EMISSIONS REDUCTION BENEFITS.	LOCAL 09/2024	20.836	CONST			20.836				
AQC:K1	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	20.836	0.000	0.000	0.000	0.000
NYCDOT X77425 MISC <Exempt>	INSTALLATION OF ELECTRIC VEHICLE (EV) CHARGERS – CITYWIDE, FFY 2025. L2 EV CHARGERS, DC FAST CHARGERS, AND OTHER EV CHARGING INFRASTRUCTURE WILL BE INSTALLED ALONG CURBS OF ROADWAYS OR IN PARKING FACILITIES. A LARGER NETWORK OF CHARGING STATION SITES WILL INCENTIVIZE THE USE OF ELECTRIC-POWERED VEHICLES AND RESULT IN EMISSIONS REDUCTION BENEFITS UNDER THE PLUGNYC PROGRAM.	CMAQ 09/2025 LOCAL 09/2025 CMAQ 09/2025 LOCAL 09/2025 CRP LG URB 09/2025 LOCAL 09/2025 CRP LG URB 09/2025 LOCAL 09/2025 CMAQ 09/2028 LOCAL 09/2028 CMAQ 10/2024 LOCAL 10/2024 CRP LG URB 10/2024 LOCAL 10/2024 CMAQ 10/2026 LOCAL 10/2026 CRP LG URB 10/2026 LOCAL 10/2026	20.000 10.000 0.500 0.125 6.979 1.745 0.070 0.175 0.000 0.000 0.200 0.050 0.280 0.070 3.167 0.791 4.433 1.108	CONST CONST DETLDES DETLDES CONST CONST DETLDES DETLDES CONST CONST PRELDES PRELDES PRELDES PRELDES CONST CONST CONST CONST				20.000 10.000 0.500 0.125 6.979 1.745 0.070 0.175 0.200 0.050 0.280 0.070			1.583 0.395
AQC:K1	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :		0.000	0.000	0.000	40.194	0.000	9.499	1.978
NYCDOT X77426 MISC <Exempt>	INSTALLATION OF ELECTRIC VEHICLE CHARGERS – CITYWIDE, FFY 2026. UNDER THE PLUGNYC PROGRAM, L2 EV CHARGERS, DC FAST CHARGERS, AND OTHER EV CHARGING INFRASTRUCTURE WILL BE INSTALLED ALONG CURBS OF ROADWAYS OR IN PARKING FACILITIES. A LARGER NETWORK OF CHARGING STATION SITES WILL INCENTIVIZE THE USE OF ELECTRIC-POWERED VEHICLES AND RESULT IN EMISSIONS REDUCTION BENEFITS.	CMAQ 09/2026 LOCAL 09/2026	33.500 14.500	CONST CONST					33.500 14.500		
AQC:K1	MULTI	TPC: \$40-\$60 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	48.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77428 BIKE/PED <Exempt>	FABRICATION AND INSTALLATION OF PEDESTRIAN SIGNALS IN INTERSECTIONS CITYWIDE FFY 2024 PROGRAM. THE DEVICES WILL ENHANCE SAFETY WHEN CROSSING INTERSECTIONS	HSIP 04/2025 LOCAL 04/2025	10.900 4.100	CONST CONST				10.900 4.100			
AQC:C2	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	0.000	0.000	15.000	0.000	0.000	0.000
NYCDOT X77429 BIKE/PED <Exempt>	FABRICATION AND INSTALLATION OF PEDESTRIAN SIGNALS IN INTERSECTIONS CITYWIDE FFY 2027 PROGRAM. THE DEVICES WILL ENHANCE SAFETY WHEN CROSSING INTERSECTIONS	HSIP 04/2027 LOCAL 04/2027	13.319 1.681	CONST CONST						13.319 1.681	
AQC:C2	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	15.000	0.000
NYCDOT X77432 STUDY <Exempt>	ENGAGE WITH COMMUNITY STAKEHOLDERS, CODIFY GUIDING PRINCIPLES, AND DEVELOP METRICS FOR FUTURE GREENWAY NETWORK PLANNING IN NEW YORK CITY. COLLECT DATA AND DEVELOP MICRO MOBILITY MODELS TO FORECAST THE IMPACT OF FUTURE GREENWAYS AND AID IN PRIORITIZATION. PRODUCE EARLY ACTION CORRIDOR PLANS AND PUBLISH A GREENWAYS EXPANSION PLAN. (RAISE 2022 PLANNING GRANT)	DISCR FA 09/2023 LOCAL 09/2023	7.250 1.813	SCOPING SCOPING		7.250 1.813					
AQC:C3	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	9.063	0.000	0.000	0.000	0.000	0.000
NYSDOT X80565 TRAFFIC <Exempt>	PROVIDE FOR UTILITIES SUPPORT TO MANAGE THE JOINT TRANSPORTATION MANAGEMENT CENTER (JTMC) ON A 24/7 BASIS TO MANAGE AND PROVIDE REAL-TIME TRAFFIC CONDITIONS TO MOTORISTS WITHIN THE CITY OF NEW YORK FOR 2022 - 2025	STBG LG URB 05/2022 SDF 05/2022 SDF 07/2024	0.000 0.000 2.600	MISC MISC MISC	1.200 0.300		2.600				
AQC:A7	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		1.500	0.000	2.600	0.000	0.000	0.000	0.000
NYSDOT X80601 TRAFFIC <Exempt>	PROVIDE MAINTENANCE AND FIELD SUPPORT FOR THE INTELLIGENT TRANSPORTATION SYSTEM TO MANAGE TRAFFIC ON THE STATE HIGHWAY SYSTEM IN NEW YORK CITY [ITS: ST06 TM01 TM05 TM06 TM07]	STBG LG URB 03/2022 SDF 03/2022 SDF 03/2022 STBG LG URB 12/2021 SDF 12/2021	0.000 0.000 0.000 0.000 0.000	OPER OPER OPER CONINSP CONINSP	3.310 0.828 1.127 0.351 0.088						
AQC:A7	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		10.211	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT X80628 SAFETY <Exempt>	HIGHWAY EMERGENCY LOCAL PATROL (HELP) SFY 2022-2027 INCIDENT MANAGEMENT ALONG THE LONG ISLAND EXPRESSWAY, VAN WYCK EXPRESSWAY, HUTCHINSON RIVER PARKWAY, BRONX QUEENS EXPRESSWAY AND STATEN ISLAND EXPRESSWAY AND THE NEW ENGLAND THRUWAY FOR A TOTAL OF 59 CENTRAL LANE MILES IN BRONX, KINGS, QUEENS AND RICHMOND COUNTIES [ITS: PS08].	NHPP 09/2024 SDF 09/2024	16.000 4.000	OPER OPER			16.000 4.000				
AQC:A2	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	20.000		0.000	0.000	20.000	0.000	0.000	0.000
NYS DOT X80633 MISC <Exempt>	HIGHWAY EMERGENCY LOCAL PATROL (HELP) SFY 2027-2031 FOR INCIDENT MANAGEMENT ALONG THE LIE, VWE, HRP, & NEW ENGLAND THRUWAY FOR A TOTAL OF 27.4 CENTRAL LANE MILES IN QUEENS & BRONX COUNTIES, NYC	SDF 02/2027	14.820	OPER						14.820	
AQC:A2	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	14.820		0.000	0.000	0.000	0.000	14.820	0.000
NYC DOT X80671 TRAFFIC <Exempt>	COORDINATED INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT IN NEW YORK CITY (CIDNY) IS A MULTI-YEAR RESEARCH, DEVELOPMENT, AND TRAINING PROJECT FOCUSING ON THREE PROGRAM AREAS: CONGESTION MANAGEMENT, EMERGENCY MANAGEMENT, AND NTCIP/ITS STANDARDS TESTING.	STBG LG URB 09/2025 LOCAL 09/2025	0.440 0.110	MISC MISC				0.440 0.110			
AQC:C3	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :	0.550		0.000	0.000	0.000	0.550	0.000	0.000
NYC DOT X80672 TRAFFIC <Exempt>	COORDINATED INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT IN NEW YORK CITY (CIDNY) IS A MULTI-YEAR RESEARCH, DEVELOPMENT, AND TRAINING PROJECT FOCUSING ON THREE PROGRAM AREAS: CONGESTION MANAGEMENT, EMERGENCY MANAGEMENT, AND NTCIP/ITS STANDARDS TESTING.	STBG LG URB 09/2025 LOCAL 09/2025	0.470 0.117	MISC MISC				0.470 0.117			
AQC:C3	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :	0.587		0.000	0.000	0.000	0.587	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X80683 MOBIL <Exempt>	COORDINATED INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT IN NEW YORK CITY (CIDNY) IS A MULTI-YEAR RESEARCH, DEVELOPMENT, AND TRAINING PROJECT FOCUSING ON THREE PROGRAM AREAS: CONGESTION MANAGEMENT, EMERGENCY MANAGEMENT, AND NTCIP/ITS STANDARDS TESTING.	STBG LG URB 07/2025 LOCAL 07/2025 SDF 07/2025	0.400 0.050 0.050	MISC MISC MISC				0.400 0.050 0.050			
AQC:C3	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :	0.500	0.000	0.000	0.000	0.500	0.000	0.000	0.000
NYS DOT X80702 MOBIL <Exempt>	INTELLIGENT TRANSPORTATION SYSTEM (ITS) OPERATIONS FOR FY 2022-2024 AT REGION 11 TO PROVIDE CONSULTANT STAFF SUPPORT TO MANAGE THE JOINT TRANSPORTATION MANAGEMENT CENTER (JTMC) ON A 24/7 BASIS TO PROVIDE REAL-TIME TRAFFIC CONDITIONS TO MOTORISTS WITHIN NEW YORK CITY [ITS: TM06 TM07]	NHPP 05/2023 SDF 05/2023	13.912 3.478	MISC MISC		13.912 3.478					
AQC:A7	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	17.390	0.000	17.390	0.000	0.000	0.000	0.000	0.000
NYS DOT X80703 MOBIL <Exempt>	INTELLIGENT TRANSPORTATION SYSTEM (ITS) OPERATIONS FOR FY 2024-2026 AT REGION 11 TO PROVIDE CONSULTANT STAFF SUPPORT TO MANAGE THE JOINT TRANSPORTATION MANAGEMENT CENTER (JTMC) ON A 24/7 BASIS TO PROVIDE REAL-TIME TRAFFIC CONDITIONS TO MOTORISTS WITHIN NEW YORK CITY [ITS: TM06 TM07]	NHPP 03/2024 SDF 03/2024 STBG LG URB 03/2024 SDF 03/2024	13.440 3.360 5.600 1.400	OPER OPER OPER OPER			13.440 3.360 5.600 1.400				
AQC:A7	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	23.800	0.000	0.000	23.800	0.000	0.000	0.000	0.000
NYCDOT X80707 TRAFFIC <Exempt>	IMPLEMENT OPERATIONAL SUPPORT TO THE TRAFFIC MANAGEMENT CENTER FACILITY FOR COMPUTERIZED SIGNALIZATION OF THE FIVE BOROUGHES IN NEW YORK CITY FOR THE FISCAL YEAR 2023 [ITS: TM06 & TM07]. TRANSFERRED EARMARKS: NY129, NY170, NY217, NY228, NY341, NY559 (PROGRAM CODES: RPS4, RN44, RPF4)	HPP 09/2022 LOCAL 09/2022 NHPP 09/2022 LOCAL 09/2022 STBG LG URB 09/2022 LOCAL 09/2022 HPP 09/2023 LOCAL 09/2023	0.000 0.000 0.000 0.000 0.000 0.000 2.337 0.584	OPER OPER OPER OPER OPER OPER OPER OPER	2.273 0.568 3.380 0.845 61.675 15.419 2.337 0.584						
AQC:A7	MULTI	TPC: \$70-\$130 M	TOTAL 5YR COST :	2.921	84.160	2.921	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT X80729 TRAFFIC <Exempt>	PROVIDE MAINTENANCE AND FIELD SUPPORT FOR THE INTELLIGENT TRANSPORTATION SYSTEM TO KEEP IT OPERATIONAL ON THE STATE HIGHWAY SYSTEM IN NEW YORK CITY FIVE BOROUGHS [ITS: TM01 TM06 TM07]	SDF 01/2024 SDF 06/2023 SDF 12/2023 SDF 12/2023 SDF 12/2023	7.280 0.312 2.080 10.400 0.208	OPER DETLDES CONINSP CONST CONST		0.312	7.280 2.080 10.400 0.208				
AQC:A7	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.312	19.968	0.000	0.000	0.000	0.000
NYCDOT X80731 SAFETY <Exempt>	INSTALLATION OF PAVEMENT SAFETY MARKINGS ON INTERSTATE EXPRESSWAYS AND PARKWAYS ON THE FEDERAL HIGHWAY SYSTEM IN BRONX, KINGS, NEW YORK, QUEENS, AND RICHMOND COUNTIES TO ENHANCE AND MAINTAIN SAFETY (SEP-14)	LOCAL 10/2021	0.000	CONST	1.363						
AQC:A6	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.363	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT X80732 SAFETY <Exempt>	INSTALLATION OF PAVEMENT SAFETY MARKINGS ON INTERSTATE EXPRESSWAYS AND PARKWAYS ON THE FEDERAL HIGHWAY SYSTEM CITYWIDE TO ENHANCE AND MAINTAIN SAFETY (SEP-14)	LOCAL 09/2024	1.463	CONST			1.463				
AQC:A6	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	1.463	0.000	0.000	0.000	0.000
NYSDOT X80735 MISC <Exempt>	THIS PROJECT WILL SUPPORT THE INTER AGENCY TRANSPORTATION MANAGEMENT AND COORDINATION OF ACTIVE AND PLANNED CONSTRUCTION WORK ZONES IN NEW YORK CITY	SDF 06/2022	0.000	MISC	0.103						
AQC:C5	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.103	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT X80741 MOBIL <Exempt>	PROVIDE MAINTENANCE AND FIELD SUPPORT FOR THE INTELLIGENT TRANSPORTATION SYSTEM TO KEEP IT OPERATIONAL ON THE STATE HIGHWAY SYSTEM IN NEW YORK CITY FIVE BOROUGHES. [ITS: TM01 TM06 TM07]	SDF 10/2024 SDF 10/2026 STBG LG URB 10/2026 SDF 10/2026 STBG LG URB 10/2026 SDF 10/2026 STBG LG URB 10/2026 SDF 10/2026	0.318 0.220 1.760 0.440 8.800 2.200 3.328 0.832	DETLDES CONST CONINSP CONINSP CONST CONST OPER OPER				0.318		0.220 1.760 0.440 8.800 2.200 3.328 0.832	
AQC:A7	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.318	0.000	17.580	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT X80744 TRAFFIC <Exempt>	THIS PROJECT WILL DEVELOP A DECISION SUPPORT SYSTEM (DSS) FOR THE OPERATIONS OF AN ADVANCED TRANSPORTATION MANAGEMENT SYSTEM (ATMS) AND AN INTEGRATED CORRIDOR MANAGEMENT SYSTEM (ICMS) IN NYC.	CMAQ 03/2024 SDF 03/2024 CMAQ 11/2025 SDF 11/2025	2.800 0.700 5.200 1.300	PRELDES PRELDES OPER OPER			2.800 0.700			5.200 1.300	
AQC:A7	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	10.000	0.000	0.000	3.500	0.000	6.500	0.000	0.000
NYS DOT X80745 MISC <Exempt>	JOINT TRANSPORTATION MANAGEMENT CENTER (JTMC) EQUIPMENT LIFECYCLE REPLACEMENT AND UPGRADES THE JOINT TRANSPORTATION MANAGEMENT CENTER (JTMC) IS A 24-HOUR OPERATIONS CENTER LOCATED IN LONG ISLAND CITY RESPONSIBLE FOR TRANSPORTATION MANAGEMENT AND OPERATIONS WITHIN THE FIVE BOROUGHES OF NEW YORK CITY. THE ELECTRONIC EQUIPMENT AND STAFF LOCATED AT JTMC ENABLE THE REGION TO MONITOR TRAFFIC CONDITIONS FOR EFFICIENT TRAFFIC AND INCIDENT MANAGEMENT AND PROVIDE REAL-TIME TRAFFIC CONDITIONS TO MOTORISTS. THIS PROJECT WILL MAINTAIN AND UPGRADE THE HARDWARE AND SOFTWARE PACKAGES USED IN THIS FACILITY TO KEEP UP WITH CURRENT ADVANCEMENT IN INFORMATION TECHNOLOGY (IT) AND MITIGATE CYBERSECURITY THREATS. THIS PROJECT WILL ALSO REPLACE OLDER / END-OF-SERVICE-LIFE EQUIPMENT AT THE JTMC TO KEEP THE REGION'S ITS SYSTEM FULLY FUNCTIONAL AND OPERATIONAL	STBG LG URB 07/2024 SDF 07/2024	3.600 0.900	OPER OPER			3.600 0.900				
AQC:K1	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.500	0.000	0.000	4.500	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT X80746 STUDY <Exempt>	HIGHWAY SAFETY INVESTIGATIONS AND TRAFFIC ENGINEERING STUDIES IN NEW YORK CITY THIS PROJECT WILL ALLOW FOR THE HIRING OF CONSULTANTS WHO WILL PERFORM STUDIES OF PRIORITY INVESTIGATION LOCATIONS (PILS) ON VARIOUS STATE HIGHWAYS TO ADDRESS SAFETY ISSUES IN THE CITY OF NEW YORK.	HSIP 11/2024 SDF 11/2024	2.700 0.300	SCOPING SCOPING				2.700 0.300			
AQC:A6	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.000	0.000	0.000	0.000	3.000	0.000	0.000	0.000
NYC DOT X82358 TRANSIT <Exempt>	DESIGN AND CONSTRUCT FLOOD MITIGATION & RESILIENCY MEASURES AT EXISTING STATEN ISLAND FERRY FACILITIES. DESIGN AND CONSTRUCT TWO STANDARD NGV-COMPATIBLE FLEX BARGES, AND UPGRADE OTHER LANDINGS IN QUEENS, BROOKLYN, AND MANHATTAN. (D2013-RESL-015 & D2013 –SAND-025	FTA MISC 07/2023 LOCAL 07/2023	5.421 8.579	DESCONST DESCONST		5.421 8.579					
AQC:B8	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :	14.000	0.000	14.000	0.000	0.000	0.000	0.000	0.000
NYS DOT XM1542 CONST <Exempt>	SIGN AND STRUCTURE REPAIR/REPLACEMENT TO IMPROVE SAFETY ON STATE HIGHWAY SYSTEM, CITYWIDE	NHPP 11/2021 SDF 11/2021	0.000 0.000	CONST CONST	0.240 0.060						
AQC:C13	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	0.000	0.300	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT XM2060 R&P <Exempt>	MAINTENANCE REPAIR AND PREVENTIVE MAINTENANCE OF VARIOUS ELEMENTS ON RETAINING WALLS TO MAINTAIN A STATE OF GOOD REPAIR AND ENHANCE PUBLIC SAFETY ON THE STATE HIGHWAY SYSTEM IN KINGS, NEW YORK, AND RICHMOND COUNTIES, NEW YORK CITY.	SDF 03/2022 SDF 03/2023 SDF 08/2024 SDF 08/2024	0.000 0.900 0.500 20.300	PRELDES DETLDES CONINSP CONST	1.500	0.900	0.500 20.300				
AQC:A2	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	21.700	1.500	0.900	20.800	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT XM2125 MISC <Exempt>	LANDSCAPING REQUIREMENTS INCLUDING SOIL RESTORATION, TREE TRANSPLANTING, SIDEWALK, WALL, AND FENCE WORK, TO MITIGATE CONSTRUCTION IMPACTS AND/OR BEAUTIFY ROADSIDE ENVIRONMENT ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY	SDF 11/2021 SDF 11/2021	0.000 0.000	CONINSP CONST	0.800 4.234						
AQC:C11	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		5.034	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT XM2130 R&P <Exempt>	PREVENTIVE MAINTENANCE OF PAVEMENT ON THE STATE HIGHWAY SYSTEM TO EXTEND SERVICE LIFE, BY FILLING & SEALING CRACKS AND JOINTS. IN NEW YORK CITY, CITYWIDE.	SDF 11/2021 SDF 11/2021	0.000 0.000	CONINSP CONST	0.200 1.073						
AQC:A10	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.273	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT XM2140 SAFETY <Exempt>	PURCHASE OF IMPACT ATTENUATORS SPARE PARTS FOR EMERGENCY REPAIRS TO ADDRESS SAFETY ON STATE HIGHWAY SYSTEM, IN NEW YORK CITY, CITYWIDE.	SDF 04/2022	0.000	MISC	1.590						
AQC:A9	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.590	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT XM2142 SAFETY <Exempt>	THIS PROJECT WILL REPLACE TWENTY (20) OVERHEAD SIGN STRUCTURES ON THE STATE ROADWAY SYSTEM IN ALL NYC COUNTIES BUT NEW YORK COUNTY WITH NEW OVERHEAD SIGN STRUCTURES AND/OR GROUND MOUNT SIGNS TO COMPLY WITH THE CURRENT STANDARDS IN THE NATIONAL MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES WITH NYS SUPPLEMENT.	SDF 10/2021 NHPP 11/2023 SDF 11/2023 NHPP 11/2023 SDF 11/2023	0.000 0.979 0.245 8.726 2.181	DETLDES CONINSP CONINSP CONST CONST	2.400		0.979 0.245 8.726 2.181				
AQC:C13	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		2.400	0.000	12.131	0.000	0.000	0.000	0.000
NYS DOT XM2145 SAFETY <Exempt>	WHERE & WHEN NON-STRUCTURAL REPAIRS ON STATE BRIDGES AND HIGHWAYS, INCLUDING GUIDERAIL, BARRIER, FENCING, SIGNS, AND OTHER ROADSIDE APPURTENANCES TO ADDRESS SAFETY AND EXTEND SERVICE LIFE, CITYWIDE IN NEW YORK CITY	SDF 11/2021	0.000	ROWACQU	0.408						
AQC:A2	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.408	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT XM2148 R&P <Exempt>	MAINTENANCE REPAIR / RESURFACING OF PAVEMENT TO EXTEND THE SERVICE LIFE OF THE PAVEMENT ON THE STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	NHPP 02/2022	0.000	CONST	0.702						
		SDF 02/2022	0.000	CONST	0.175						
		SDF 12/2021	0.000	CONST	3.586						
		NHPP 12/2021	0.000	CONINSP	1.479						
		SDF 12/2021	0.000	CONINSP	0.370						
		NHPP 12/2021	0.000	CONST	9.862						
		SDF 12/2021	0.000	CONST	2.466						
AQC:A10	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		18.640	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT XM2149 R&P <Exempt>	MAINTENANCE REPAIR OF CONCRETE PAVEMENT TO EXTEND THE SERVICE LIFE ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY.	SDF 12/2021	0.000	CONINSP	0.900						
		SDF 12/2021	0.000	CONST	2.724						
AQC:A10	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		3.624	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT XM2160 R&P <Exempt>	MAINTENANCE REPAIR AND PREVENTIVE MAINTENANCE OF VARIOUS ELEMENTS ON RETAINING WALLS TO ENHANCE SAFETY ON THE STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY. (MERGED WITH XM2360 FOR LETTING)	SDF 11/2021	0.000	DETLDES	0.116						
		STBG LG URB 12/2021	0.000	CONINSP	2.000						
		SDF 12/2021	0.000	CONINSP	0.500						
		STBG LG URB 12/2021	0.000	CONST	14.000						
		LOCAL 12/2021	0.000	CONST	3.500						
		SDF 12/2022	1.800	CONINSP		1.800					
		NHPP 12/2022	6.600	CONST		6.600					
		SDF 12/2022	1.650	CONST		1.650					
AQC:A2	MULTI	TPC: \$32-\$50 M	TOTAL 5YR COST :		20.116	10.050	0.000	0.000	0.000	0.000	0.000
NYS DOT XM2165 SAFETY <Exempt>	REPLACE SIGN PANELS ON STATE HIGHWAYS, TO PROVIDE ADEQUATE RETRO-REFLECTIVITY FOR NIGHTTIME VISIBILITY CITYWIDE, IN NEW YORK CITY	SDF 11/2021	0.000	CONINSP	0.500						
		SDF 11/2021	0.000	CONST	3.273						
AQC:C13	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		3.773	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT XM2170 R&P <Exempt>	PREVENTIVE ROUTINE ROADSIDE MAINTENANCE TO ADDRESS DEFICIENCIES ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY	SDF 12/2021	0.000	MISC	8.900						
AQC:A10	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		8.900	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT XM2202 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - REGIONAL BRIDGE WASHING TO EXTEND LIFE CYCLE ON STATE-OWNED BRIDGES CITYWIDE, IN NEW YORK CITY ON STATE HIGHWAY SYSTEM	STBG LG URB 08/2022	0.000	CONINSP	0.816						
		SDF 08/2022	0.000	CONINSP	0.204						
		STBG LG URB 08/2022	0.000	CONST	6.528						
		SDF 08/2022	0.000	CONST	1.632						
AQC:A19	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		9.180	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM2204 BRIDGE <Exempt>	BRIDGE PAINTING AT VARIOUS LOCATIONS. THIS PROJECT WILL PERFORM TOTAL PAINTING OF SUPERSTRUCTURE/SUBSTRUCTURE STRUCTURAL STEEL FOR 44 BRIDGES IN BRONX, KINGS, QUEENS, AND RICHMOND COUNTIES, NYC, TO PRESERVE THE STRUCTURAL STEEL AND PROLONG THE SERVICE LIFE OF THE EXISTING STEEL. IT IS EXPECTED THAT SOME LIMITED STEEL REPAIR WORK WILL BE REQUIRED TO ADDRESS STRUCTURAL STEEL ELEMENTS THAT EXHIBIT SECTION LOSS OR SIGNIFICANT CORROSION. (THIS PIN NOW INCLUDES PIN XM2203)	PIT BOND 12/2021	0.000	CONINSP	2.945						
		PIT BOND 12/2021	0.000	CONST	17.087						
		SDF 12/2021	0.000	CONST	0.500						
		NHPP 12/2021	0.000	CONINSP	4.960						
		SDF 12/2021	0.000	CONINSP	1.124						
		NHPP 12/2021	0.000	CONST	15.308						
		SDF 12/2021	0.000	CONST	3.827						
AQC:A19	MULTI	TPC: \$40-\$60 M	TOTAL 5YR COST :	0.000	45.751	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT XM2231 SAFETY <Exempt>	MAINTENANCE CLEANING OF VARIOUS HIGHWAYS IN NYC. THIS PROJECT WILL PROVIDE MAINTENANCE CLEANING ON VARIOUS NYSDOT HIGHWAYS, INCLUDING SHOULDERS AND RAMPS. THE PROJECT WILL REMOVE DEBRIS AND HELP PREVENT ACCUMULATION AT DRAINAGE STRUCTURES.	SDF 04/2022	0.000	CONINSP	0.510						
		SDF 04/2022	0.000	CONST	5.100						
		SDF 10/2021	0.000	DETLDES	0.050						
AQC:A2	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000	5.660	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT XM2240 SAFETY <Exempt>	PURCHASE OF IMPACT ATTENUATORS SPARE PARTS FOR EMERGENCY REPAIRS TO ADDRESS SAFETY ON STATE HIGHWAY SYSTEM, IN NEW YORK CITY, CITYWIDE.	SDF 04/2022	0.000	MISC	1.590						
AQC:A10	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000	1.590	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT XM2245 SAFETY <Exempt>	WHERE & WHEN NON-STRUCTURAL REPAIRS ON STATE BRIDGES AND HIGHWAYS, INCLUDING GUIDERAIL, BARRIER, FENCING, SIGNS, AND OTHER ROADSIDE APPURTENANCES TO ADDRESS SAFETY AND EXTEND SERVICE LIFE, CITYWIDE IN NEW YORK CITY	SDF 11/2021	0.000	CONINSP	3.000						
		SDF 11/2021	0.000	CONST	12.982						
AQC:A9	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	0.000	15.982	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM2248 R&P <Exempt>	MAINTENANCE REPAIR OF ASPHALT PAVEMENT TO EXTEND THE SERVICE LIFE OF STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 03/2022 SDF 11/2022 SDF 11/2022	0.000 0.500 25.000	DETLDES CONINSP CONST	0.200	0.500 25.000					
AQC:A10	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.200	25.500	0.000	0.000	0.000	0.000	0.000
NYSDOT XM2249 R&P <Exempt>	MAINTENANCE REPAIR OF CONCRETE PAVEMENT TO EXTEND THE SERVICE LIFE ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY.	SDF 03/2022 SDF 11/2022 SDF 11/2022	0.000 1.020 10.000	DETLDES CONINSP CONST	0.200	1.020 10.000					
AQC:A10	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.200	11.020	0.000	0.000	0.000	0.000	0.000
NYSDOT XM2251 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - BRIDGE REPAIRS OF VARIOUS ELEMENTS TO EXTEND THE SERVICE LIFE OF THE STRUCTURES, CITYWIDE, IN NEW YORK CITY	SDF 02/2022	0.000	DETLDES	1.040						
AQC:A19	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		1.040	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT XM2255 BRIDGE <Exempt>	PREVENTIVE AND CORRECTIVE MAINTENANCE - BRIDGE EXPANSION JOINTS RESEALING/REPAIRS TO EXTEND SERVICE LIFE OF BRIDGES ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY	SDF 01/2022 NHPP 09/2023 SDF 09/2023 NHPP 09/2023 SDF 09/2023	0.000 1.664 0.416 9.600 2.400	DETLDES CONINSP CONINSP CONST CONST	0.500	1.664 0.416 9.600 2.400					
AQC:A10	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.500	14.080	0.000	0.000	0.000	0.000	0.000
NYSDOT XM2270 R&P <Exempt>	PREVENTIVE ROUTINE ROADSIDE MAINTENANCE TO ADDRESS DEFICIENCIES ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY	SDF 12/2022	7.600	MISC		7.600					
AQC:A10	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	7.600	0.000	0.000	0.000	0.000	0.000
NYSDOT XM2301 BRIDGE <Exempt>	PREVENTATIVE MAINTENANCE - REGIONAL DRAINAGE CLEANING ON HIGHWAYS AND BRIDGES TO ENHANCE SAFETY AND SUSTAINABILITY ON STATE-OWNED BRIDGES & HIGHWAYS IN NEW YORK CITY, CITYWIDE	SDF 01/2022	0.000	DETLDES	0.104						
AQC:A19	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.104	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM2321 BRIDGE <Exempt>	ON-DEMAND MAINTENANCE - WHERE & WHEN BRIDGE STEEL REPAIRS TO ADDRESS FLAGS CONDITIONS AND OTHER DEFICIENCIES ON BRIDGES AND TO MAINTAIN STATE OF GOOD REPAIR AND EXTEND THE SERVICE LIFE OF STATE-OWNED BRIDGES, CITYWIDE, IN NEW YORK CITY										
AQC:A19	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT XM2330 R&P <Exempt>	PREVENTIVE MAINTENANCE OF PAVEMENT ON THE STATE HIGHWAY SYSTEM TO EXTEND SERVICE LIFE BY FILLING & SEALING CRACKS AND JOINTS. NEW YORK CITY, CITYWIDE.	SDF 02/2023 STBG LG URB 11/2023 SDF 11/2023 STBG LG URB 11/2023 SDF 11/2023	0.053 0.259 0.065 1.600 0.400	DETLDES CONINSP CONINSP CONST CONST		0.053	0.259 0.065 1.600 0.400				
AQC:A10	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.377	0.000	0.053	2.324	0.000	0.000	0.000	0.000
NYSDOT XM2340 SAFETY <Exempt>	PURCHASE OF IMPACT ATTENUATORS SPARE PARTS FOR EMERGENCY REPAIRS TO ADDRESS SAFETY ON STATE HIGHWAY SYSTEM, IN NEW YORK CITY, CITYWIDE.	SDF 04/2023	1.620	MISC		1.620					
AQC:A19	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.620	0.000	1.620	0.000	0.000	0.000	0.000	0.000
NYSDOT XM2345 SAFETY <Exempt>	WHERE & WHEN NON-STRUCTURAL REPAIRS ON STATE BRIDGES AND HIGHWAYS, INCLUDING GUIDERAIL, BARRIER, FENCING, SIGNS, AND OTHER ROADSIDE APPURTENANCES TO ADDRESS SAFETY AND EXTEND SERVICE LIFE, CITYWIDE IN NEW YORK CITY	SDF 01/2022	0.000	DETLDES	0.052						
AQC:A2	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	0.000	0.052	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT XM2348 R&P <Exempt>	MAINTENANCE REPAIR OF ASPHALT PAVEMENT TO EXTEND THE SERVICE LIFE OF STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 11/2022 STBG LG URB 11/2023 SDF 11/2023 STBG LG URB 11/2023 SDF 11/2023	0.106 1.728 0.432 16.000 4.000	DETLDES CONINSP CONINSP CONST CONST		0.106	1.728 0.432 16.000 4.000				
AQC:A10	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	22.266	0.000	0.106	22.160	0.000	0.000	0.000	0.000
NYSDOT XM2349 R&P <Exempt>	MAINTENANCE REPAIR OF CONCRETE PAVEMENT TO EXTEND THE SERVICE LIFE ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY.	SDF 02/2023 SDF 11/2023 SDF 11/2023	0.102 1.560 10.000	DETLDES CONINSP CONST		0.102	1.560 10.000				
AQC:A10	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	11.662	0.000	0.102	11.560	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT XM2365 SAFETY <Exempt>	REPLACE SIGN PANELS ON STATE HIGHWAYS, TO PROVIDE ADEQUATE RETRO-REFLECTIVITY FOR NIGHTTIME VISIBILITY CITYWIDE, IN NEW YORK CITY	SDF 05/2022	0.000	PRELDES	0.106						
AQC:C13	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.106	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT XM2370 R&P <Exempt>	PREVENTIVE ROUTINE ROADSIDE MAINTENANCE TO ADDRESS DEFICIENCIES ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY	SDF 12/2023	7.600	MISC			7.600				
AQC:A10	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.000	7.600	0.000	0.000	0.000	0.000
NYS DOT XM2402 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - REGIONAL BRIDGE WASHING TO EXTEND LIFE CYCLE ON STATE-OWNED BRIDGES CITYWIDE, IN NEW YORK CITY ON STATE HIGHWAY SYSTEM	NHPP 09/2024 SDF 09/2024 NHPP 09/2024 SDF 09/2024 SDF 11/2023	0.848 0.212 8.141 2.035 0.104	CONINSP CONINSP CONST CONST DETLDES			0.848 0.212 8.141 2.035 0.104				
AQC:A10	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	11.340	0.000	0.000	0.000	0.000
NYS DOT XM2403 BRIDGE <Exempt>	TOTAL PAINTING OF STRUCTURAL STEEL FOR THE SELECTED BRIDGES. TOTAL PAINTING OF STRUCTURAL STEEL SHALL CONSIST OF PRESSURE WASHING, ABRASIVE BLAST CLEANING TO REMOVE ALL PAINT, RUST, RUST SCALE, MILL SCALE, CORROSION-PRODUCING CONTAMINANTS, AND OTHER FOREIGN MATTER, AND PAINTING STRUCTURAL STEEL SURFACES. IT IS EXPECTED SOME LIMITED STEEL REPAIR WORK WILL BE REQUIRED TO ADDRESS STRUCTURAL STEEL ELEMENTS THAT EXHIBIT SECTION LOSS OR SIGNIFICANT CORROSION. KINGS, QUEENS, RICHMOND, AND BRONX.	SDF 07/2022 NHPP 10/2023 SDF 10/2023 NHPP 10/2023 SDF 10/2023 STBG LG URB 10/2023 SDF 10/2023	0.000 2.496 0.624 20.640 5.160 0.832 0.208	DETLDES CONINSP CONINSP CONST CONST CONINSP CONINSP	0.510		2.496 0.624 20.640 5.160 0.832 0.208				
AQC:A19	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.510	0.000	29.960	0.000	0.000	0.000	0.000
NYS DOT XM2420 BRIDGE <Exempt>	ON-DEMAND MAINTENANCE - WHERE & WHEN EMERGENCY BRIDGE REPAIRS ON STATE HIGHWAY SYSTEM TO ADDRESS SAFETY CONCERNS AT VARIOUS LOCATIONS, CITYWIDE	SDF 03/2022 SDF 04/2023 SDF 04/2023	0.000 3.120 20.000	DETLDES CONINSP CONST	0.100	3.120 20.000					
AQC:A19	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.100	23.120	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM2425 MISC <Exempt>	LANDSCAPING REQUIREMENTS INCLUDING SOIL RESTORATION, TREE TRANSPLANTING, SIDEWALK, WALL, AND FENCE WORK, TO MITIGATE CONSTRUCTION IMPACTS AND/OR BEAUTIFY ROADSIDE ENVIRONMENT ON STATE HIGHWAY SYSTEM, CITYWIDE	SDF 10/2023 SDF 10/2024 SDF 10/2024	0.208 0.636 4.000	DETLDES CONINSP CONST			0.208	0.636 4.000			
AQC:A10	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.208	4.636	0.000	0.000	0.000
NYSDOT XM2431 SAFETY <Exempt>	MAINTENANCE CLEANING OF VARIOUS HIGHWAYS IN NYC. THIS PROJECT WILL PROVIDE MAINTENANCE CLEANING ON VARIOUS NYSDOT HIGHWAYS, INCLUDING SHOULDERS AND RAMPS. THE PROJECT WILL REMOVE DEBRIS AND HELP PREVENT ACCUMULATION AT DRAINAGE STRUCTURES.	SDF 04/2024 SDF 04/2024 SDF 06/2023	0.530 4.505 0.104	CONINSP CONST DETLDES		0.104	0.530 4.505				
AQC:A2	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.104	5.035	0.000	0.000	0.000	0.000
NYSDOT XM2440 SAFETY <Exempt>	PURCHASE OF IMPACT ATTENUATORS SPARE PARTS FOR EMERGENCY REPAIRS TO ADDRESS SAFETY ON STATE HIGHWAY SYSTEM, IN NEW YORK CITY, CITYWIDE.	SDF 04/2024	1.650	MISC			1.650				
AQC:A9	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	1.650	0.000	0.000	0.000	0.000
NYSDOT XM2445 SAFETY <Exempt>	WHERE & WHEN NON-STRUCTURAL REPAIRS ON STATE BRIDGES AND HIGHWAYS, INCLUDING GUIDERAIL, BARRIER, FENCING, SIGNS, AND OTHER ROADSIDE APPURTENANCES TO ADDRESS SAFETY AND EXTEND SERVICE LIFE, CITYWIDE IN NEW YORK CITY	SDF 01/2023 SDF 10/2023 SDF 10/2023	0.102 3.120 25.000	DETLDES CONINSP CONST		0.102	3.120 25.000				
AQC:A2	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	0.102	28.120	0.000	0.000	0.000	0.000
NYSDOT XM2448 R&P <Exempt>	MAINTENANCE REPAIR OF ASPHALT PAVEMENT TO EXTEND THE SERVICE LIFE OF STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 10/2023 SDF 11/2024 SDF 11/2024	0.104 2.120 20.000	DETLDES CONINSP CONST			0.104	2.120 20.000			
AQC:A10	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.000	0.104	22.120	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT XM2449 R&P <Exempt>	MAINTENANCE REPAIR OF CONCRETE PAVEMENT TO EXTEND THE SERVICE LIFE ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY.	SDF 03/2024 SDF 11/2024 SDF 11/2024	0.104 1.590 10.000	DETLDES CONINSP CONST			0.104	1.590 10.000			
AQC:A10	MULTI	TPC: \$40-\$60 M	TOTAL 5YR COST :		0.000	0.000	0.104	11.590	0.000	0.000	0.000
NYS DOT XM2450 BIKE/PED <Exempt>	BUILD CURB RAMPS, CROSSWALKS, AND SIDEWALKS AT VARIOUS LOCATIONS IN QUEENS AND BRONX COUNTIES AS MANDATED BY 28 CFR 35.150 TO BE INCLUDED IN THE NYSDOT ADA TRANSITION PLAN. NON-ACCESSIBLE ASSETS IDENTIFIED WILL BE BROUGHT UP TO ACCESSIBLE STANDARDS	STBG LG URB 01/2025 SDF 01/2025 STBG LG URB 01/2025 SDF 01/2025 SDF 06/2022	0.250 0.062 1.248 0.312 0.000	CONINSP CONINSP CONST CONST DETLDES	0.153			0.250 0.062 1.248 0.312			
AQC:A10	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.153	0.000	0.000	1.872	0.000	0.000	0.000
NYS DOT XM2451 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - BRIDGE REPAIRS OF VARIOUS ELEMENTS TO EXTEND THE SERVICE LIFE OF THE STRUCTURES, CITYWIDE, IN NEW YORK CITY	SDF 11/2024 SDF 11/2024 SDF 12/2023	3.180 20.000 1.040	CONINSP CONST DETLDES			1.040	3.180 20.000			
AQC:A19	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.000	1.040	23.180	0.000	0.000	0.000
NYS DOT XM2452 SAFETY <Exempt>	CORRECTIVE AND PREVENTIVE BRIDGE MAINTENANCE TO ENHANCE THE SAFETY OF THE TRAVELLING PUBLIC ON THE STATE-OWNED HIGHWAYS IN NEW YORK CITY.	SDF 04/2025 SDF 04/2025 SDF 09/2023	3.240 22.140 2.080	CONINSP CONST DETLDES		2.080		3.240 22.140			
AQC:A2	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	2.080	0.000	25.380	0.000	0.000	0.000
NYS DOT XM2455 BRIDGE <Exempt>	PREVENTIVE AND CORRECTIVE MAINTENANCE - BRIDGE EXPANSION JOINTS RESEALING/REPAIRS TO EXTEND SERVICE LIFE OF BRIDGES ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY	SDF 04/2023 NHPP 10/2024 SDF 10/2024 NHPP 10/2024 SDF 10/2024	0.520 1.272 0.318 9.600 2.400	DETLDES CONINSP CONINSP CONST CONST		0.520		1.272 0.318 9.600 2.400			
AQC:A19	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	0.520	0.000	13.590	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT XM2460 R&P <Exempt>	MAINTENANCE REPAIR AND PREVENTIVE MAINTENANCE OF VARIOUS ELEMENTS ON RETAINING WALLS TO ENHANCE SAFETY ON THE STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY.	NHPP 01/2025 SDF 01/2025 NHPP 01/2025 SDF 01/2025 SDF 02/2022 SDF 03/2022 SDF 04/2024	2.633 0.658 29.400 7.350 0.000 0.000 1.590	CONINSP CONINSP CONST CONST DETLDES PRELDES DETLDES	1.000 2.020			2.633 0.658 29.400 7.350			
AQC:A2	MULTI	TPC: \$40-\$60 M	TOTAL 5YR COST :	41.631	3.020	0.000	1.590	40.041	0.000	0.000	0.000
NYS DOT XM2470 R&P <Exempt>	PREVENTIVE ROUTINE ROADSIDE MAINTENANCE TO ADDRESS DEFICIENCIES ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY	SDF 12/2024	7.600	MISC				7.600			
AQC:A2	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.600	0.000	0.000	0.000	7.600	0.000	0.000	0.000
NYS DOT XM2501 BRIDGE <Exempt>	PREVENTATIVE MAINTENANCE - REGIONAL DRAINAGE CLEANING ON HIGHWAYS AND BRIDGES TO ENHANCE SAFETY AND SUSTAINABILITY ON STATE - OWNED BRIDGES & HIGHWAYS IN NEW YORK CITY, CITYWIDE	SDF 02/2024 SDF 10/2024 SDF 10/2024 SDF 11/2023	0.104 1.060 8.480 0.052	DETLDES CONINSP CONST PRELDES			0.104	1.060 8.480			
AQC:A19	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	9.696	0.000	0.000	0.156	9.540	0.000	0.000	0.000
NYS DOT XM2521 BRIDGE <Exempt>	ON-DEMAND MAINTENANCE - WHERE & WHEN BRIDGE STEEL REPAIRS TO ADDRESS FLAGS CONDITIONS AND OTHER DEFICIENCIES ON BRIDGES AND TO MAINTAIN A STATE OF GOOD REPAIR AND EXTEND THE SERVICE LIFE OF STATE-OWNED BRIDGES, CITYWIDE, IN NEW YORK CITY	SDF 02/2023 SDF 09/2024 SDF 09/2024	0.102 3.180 19.060	DETLDES CONINSP CONST		0.102	3.180 19.060				
AQC:A19	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	22.342	0.000	0.102	22.240	0.000	0.000	0.000	0.000
NYS DOT XM2522 BRIDGE <Exempt>	THE PURPOSE OF THIS PROJECT IS TO ADDRESS YELLOW FLAG CONDITIONS IDENTIFIED ON THE STEEL SUPERSTRUCTURE AND CONCRETE SUBSTRUCTURE OF EXISTING BRIDGES BY PERFORMING CORRECTIVE REPAIRS AND ADDRESSING DEFICIENCIES PROMPTLY. THE GOAL OF THIS PROJECT IS TO PERFORM THE ESSENTIAL WORK THAT IS REQUIRED TO KEEP THE BRIDGES IN A STATE OF GOOD REPAIR.	STBG LG URB 01/2027 SDF 01/2027 STBG LG URB 01/2027 SDF 01/2027 STBG LG URB 07/2025 SDF 07/2025	2.000 0.500 16.400 4.100 1.600 0.400	CONINSP CONINSP CONST CONST DETLDES DETLDES				1.600 0.400		2.000 0.500 16.400 4.100	
AQC:A2	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	25.000	0.000	0.000	0.000	2.000	0.000	23.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT XM2530 R&P <Exempt>	PREVENTIVE MAINTENANCE OF PAVEMENT ON THE STATE HIGHWAY SYSTEM TO EXTEND SERVICE LIFE, BY FILLING & SEALING CRACKS AND JOINTS. IN NEW YORK CITY, CITYWIDE.	SDF 02/2025 SDF 11/2025 SDF 11/2025	0.053 0.324 2.160	DETLDES CONINSP CONST				0.053	0.324 2.160		
AQC:A10	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.537	0.000	0.000	0.000	0.053	2.484	0.000	0.000
NYS DOT XM2540 SAFETY <Exempt>	PURCHASE OF IMPACT ATTENUATORS SPARE PARTS FOR EMERGENCY REPAIRS TO ADDRESS SAFETY ON STATE HIGHWAY SYSTEM, IN NEW YORK CITY, CITYWIDE.	SDF 04/2025	1.680	MISC				1.680			
AQC:A2	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.680	0.000	0.000	0.000	1.680	0.000	0.000	0.000
NYS DOT XM2542 SAFETY <Exempt>	SIGN STRUCTURES REPAIR/REPLACEMENT TO IMPROVE SAFETY ON STATE HIGHWAY SYSTEM, CITYWIDE	SDF 02/2024 SDF 09/2025 SDF 09/2025	0.624 1.296 6.912	DETLDES CONINSP CONST			0.624	1.296 6.912			
AQC:C13	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.832	0.000	0.000	0.624	8.208	0.000	0.000	0.000
NYS DOT XM2545 SAFETY <Exempt>	WHERE & WHEN NON-STRUCTURAL REPAIRS ON STATE BRIDGES AND HIGHWAYS, INCLUDING GUIDERAIL, BARRIER, FENCING, SIGNS, AND OTHER ROADSIDE APPURTENANCES TO ADDRESS SAFETY AND EXTEND SERVICE LIFE, CITYWIDE IN NEW YORK CITY	SDF 11/2023	0.055	DETLDES			0.055				
AQC:A2	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	0.055	0.000	0.000	0.055	0.000	0.000	0.000	0.000
NYS DOT XM2548 R&P <Exempt>	MAINTENANCE REPAIR OF ASPHALT PAVEMENT TO EXTEND THE SERVICE LIFE OF STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 10/2024 SDF 11/2025 SDF 11/2025	0.106 2.160 21.600	DETLDES CONINSP CONST				0.106	2.160 21.600		
AQC:A10	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	23.866	0.000	0.000	0.000	0.106	23.760	0.000	0.000
NYS DOT XM2549 R&P <Exempt>	MAINTENANCE REPAIR OF CONCRETE PAVEMENT TO EXTEND THE SERVICE LIFE OF THE PAVEMENT ON THE STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 10/2024 SDF 11/2025 SDF 11/2025	0.106 1.620 10.800	DETLDES CONINSP CONST				0.106	1.620 10.800		
AQC:A10	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	12.526	0.000	0.000	0.000	0.106	12.420	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT XM2556 BRIDGE <Exempt>	BRIDGE EXPANSION JOINT REPAIR AND REPLACEMENT IN NYC. THIS PROJECT INVOLVES RESEALING AND REPLACING BRIDGE DECK JOINTS ON VARIOUS STATE-OWNED BRIDGES IN NEW YORK CITY AS PART OF ROUTINE MAINTENANCE. RESEALING AND REPLACING BRIDGE DECK JOINTS WILL PREVENT WATER LEAKAGE THROUGH JOINTS, WILL PROTECT SUBSTRUCTURE ELEMENTS, AND WILL IMPROVE THE CONDITION OF THE BRIDGES.	SDF 10/2026 SDF 10/2026	2.200 15.300	CONINSP CONST						2.200 15.300	
AQC:A19	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	17.500	0.000	0.000	0.000	0.000	0.000	17.500	0.000
NYS DOT XM2565 SAFETY <Exempt>	REPLACE SIGN PANELS ON STATE HIGHWAYS, TO PROVIDE ADEQUATE RETRO-REFLECTIVITY FOR NIGHTTIME VISIBILITY CITYWIDE, IN NEW YORK CITY	SDF 06/2024 SDF 09/2024 SDF 09/2025 SDF 09/2025	0.110 0.330 0.336 3.416	PRELDES DETLDES CONINSP CONST			0.110 0.330	0.336 3.416			
AQC:C13	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.192	0.000	0.000	0.440	3.752	0.000	0.000	0.000
NYS DOT XM2570 R&P <Exempt>	PREVENTIVE ROUTINE ROADSIDE MAINTENANCE TO ADDRESS DEFICIENCIES ON STATE HIGHWAY SYSTEM, CITYWIDE, IN NEW YORK CITY	SDF 12/2025	7.600	MISC					7.600		
AQC:A2	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.600	0.000	0.000	0.000	0.000	7.600	0.000	0.000
NYS DOT XM2602 R&P <Exempt>	PREVENTIVE MAINTENANCE - REGIONAL BRIDGE WASHING TO EXTEND LIFE CYCLE ON STATE-OWNED BRIDGES CITYWIDE, IN NEW YORK CITY ON STATE HIGHWAY SYSTEM	SDF 04/2025 NHPP 08/2026 SDF 08/2026 NHPP 10/2026 SDF 10/2026	0.108 8.800 2.200 0.880 0.220	DETLDES CONST CONST CONINSP CONINSP				0.108	8.800 2.200	0.880 0.220	
AQC:A2	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	12.208	0.000	0.000	0.000	0.108	11.000	1.100	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT XM2603 BRIDGE <Exempt>	BRIDGE PAINTING AT VARIOUS LOCATIONS. THIS PROJECT WILL PERFORM TOTAL PAINTING OF SUPERSTRUCTURE/SUBSTRUCTURE STEEL FOR TWENTY-SEVEN (27) BRIDGES IN KINGS AND QUEENS COUNTIES, NYC, TO PRESERVE THE STRUCTURAL STEEL AND PROLONG THE SERVICE LIFE OF THE EXISTING STEEL. IT//////////S EXPECTED SOME LIMITED STEEL REPAIR WORK WILL BE REQUIRED TO ADDRESS STRUCTURAL STEEL ELEMENTS THAT EXHIBIT SECTION LOSS OR SIGNIFICANT CORROSION. (27 BINS)	SDF 07/2024 NHPP 10/2025 SDF 10/2025 NHPP 10/2025 SDF 10/2025 STBG LG URB 10/2025 SDF 10/2025	0.530 2.592 0.648 17.280 4.320 0.864 0.216	DETLDES CONINSP CONINSP CONST CONST CONINSP CONINSP			0.530		2.592 0.648 17.280 4.320 0.864 0.216		
AQC:A19	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.000	0.530	0.000	25.920	0.000	0.000
NYS DOT XM2620 BRIDGE <Exempt>	ON-DEMAND MAINTENANCE - WHERE & WHEN EMERGENCY BRIDGE REPAIRS ON STATE HIGHWAY SYSTEM TO ADDRESS SAFETY CONCERNS AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 04/2025 SDF 04/2025 SDF 07/2024	3.360 22.400 0.110	CONINSP CONST DETLDES			0.110	3.360 22.400			
AQC:A19	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.000	0.110	25.760	0.000	0.000	0.000
NYS DOT XM2630 R&P <Exempt>	PREVENTIVE MAINTENANCE OF PAVEMENT ON THE STATE HIGHWAY SYSTEM TO EXTEND SERVICE LIFE, BY FILLING & SEALING CRACKS AND JOINTS. IN NEW YORK CITY, CITYWIDE.	SDF 07/2026 SDF 11/2026 SDF 11/2026	0.057 0.342 2.280	DETLDES CONINSP CONST				0.057		0.342 2.280	
AQC:A10	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.057	2.622	0.000
NYS DOT XM2631 SAFETY <Exempt>	THIS PROJECT WILL PROVIDE MAINTENANCE CLEANING ON STATE-OWNED HIGHWAYS IN ALL NYC COUNTIES. THE PROJECT WILL REMOVE DEBRIS AND HELP PREVENT ACCUMULATION AT DRAINAGE STRUCTURES TO ENSURE SAFETY.	SDF 02/2026 SDF 02/2026 SDF 04/2025	0.540 4.590 0.108	CONINSP CONST DETLDES				0.108	0.540 4.590		
AQC:A2	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.108	5.130	0.000	0.000
NYS DOT XM2645 SAFETY <Exempt>	THIS PROJECT WILL PERFORM NON-STRUCTURAL REPAIRS ON BRIDGES AND HIGHWAYS IN A TIMELY MANNER AND IS ESSENTIAL FOR MAINTAINING TRAFFIC ON STATE-OWNED HIGHWAYS IN ALL NYC COUNTIES.	SDF 03/2026 SDF 03/2026 SDF 06/2025	3.240 27.000 0.054	CONINSP CONST DETLDES				0.054	3.240 27.000		
AQC:A2	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.054	30.240	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM2648 R&P <Exempt>	MAINTENANCE REPAIR OF ASPHALT PAVEMENT TO EXTEND THE SERVICE LIFE OF STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 03/2026 SDF 11/2026 SDF 11/2026	0.270 2.640 22.000	DETLDES CONINSP CONST					0.270	2.640 22.000	
AQC:A10	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.270	24.640	0.000
NYSDOT XM2649 R&P <Exempt>	MAINTENANCE REPAIR OF CONCRETE PAVEMENT TO EXTEND THE SERVICE LIFE OF THE PAVEMENT ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 02/2026 SDF 11/2026 SDF 11/2026	0.108 1.650 11.000	DETLDES CONINSP CONST					0.108	1.650 11.000	
AQC:A10	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.108	12.650	0.000
NYSDOT XM2651 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE - BRIDGE REPAIRS OF VARIOUS ELEMENTS TO EXTEND THE SERVICE LIFE OF THE STRUCTURES, CITYWIDE, IN NEW YORK CITY	SDF 01/2026 SDF 10/2026 SDF 10/2026	0.112 3.420 20.000	DETLDES CONINSP CONST					0.112	3.420 20.000	
AQC:A19	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.112	23.420	0.000
NYSDOT XM2655 BRIDGE <Exempt>	PREVENTIVE AND CORRECTIVE MAINTENANCE - BRIDGE EXPANSION JOINTS RESEALING/REPAIRS; VARIOUS LOCATIONS IN NEW YORK CITY	SDF 05/2025 NHPP 10/2026 SDF 10/2026 NHPP 10/2026 SDF 10/2026	0.270 1.760 0.440 10.560 2.640	DETLDES CONINSP CONINSP CONST CONST				0.270		1.760 0.440 10.560 2.640	
AQC:A19	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.270	0.000	15.400	0.000
NYSDOT XM2701 BRIDGE <Exempt>	REGIONAL DRAINAGE CLEANING ON HIGHWAYS AND BRIDGES TO ENHANCE SAFETY AND SUSTAINABILITY ON ALL STATE-OWNED BRIDGES & HIGHWAYS THROUGHOUT THE FIVE BOROUGHES OF NEW YORK CITY	SDF 06/2025 SDF 07/2025 SDF 10/2026 SDF 10/2026	0.054 0.108 1.100 8.800	PRELDES DETLDES CONINSP CONST				0.054 0.108		1.100 8.800	
AQC:A2	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.162	0.000	9.900	0.000
NYSDOT XM2721 SAFETY <Exempt>	ON-DEMAND MAINTENANCE - WHERE & WHEN BRIDGE STEEL REPAIRS TO ADDRESS FLAGS CONDITIONS AND OTHER DEFICIENCIES ON BRIDGES AND TO MAINTAIN A STATE OF GOOD REPAIR AND EXTEND THE SERVICE LIFE OF STATE-OWNED BRIDGES, CITYWIDE, IN NEW YORK CITY	SDF 04/2024 SDF 09/2026 SDF 09/2026	0.106 3.300 19.100	DETLDES CONINSP CONST			0.106		3.300 19.100		
AQC:A19	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.000	0.106	0.000	22.400	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XM2730 R&P <Exempt>	PREVENTIVE MAINTENANCE OF PAVEMENT ON THE STATE HIGHWAY SYSTEM TO EXTEND SERVICE LIFE, BY FILLING & SEALING CRACKS AND JOINTS. IN NEW YORK CITY, CITYWIDE.	SDF 02/2025 SDF 11/2025 SDF 11/2025	0.053 0.324 2.160	DETLDES CONINSP CONST				0.053	0.324 2.160		
AQC:A10	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.053	2.484	0.000	0.000
NYSDOT XM2748 R&P <Exempt>	MAINTENANCE REPAIR OF ASPHALT PAVEMENT TO EXTEND THE SERVICE LIFE ON STATE HIGHWAY SYSTEM AT VARIOUS LOCATIONS IN NEW YORK CITY	SDF 03/2026 SDF 11/2026 SDF 11/2027	0.216 2.216 0.000	DETLDES CONINSP CONST					0.216	2.216	22.400
AQC:A10	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.216	2.216	22.400
NYSDOT XT1559 TRAFFIC <Exempt>	(BLOCK FUND) 2022-SFY26 SAFETY BLOCK	HSIP 09/2025 SDF 09/2025 HSIP 10/2024 SDF 10/2024	4.677 0.700 4.741 0.527	MISC MISC MISC MISC				4.677 0.700 4.741 0.527			
AQC:J1	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	0.000	0.000	10.645	0.000	0.000	0.000
NYCDOT XT1582 TRAFFIC <Exempt>	FFY 2022-2024 CMAQ FOR FUTURE CMAQ ELIGIBLE PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS - BLOCK FUND	CMAQ 09/2022 LOCAL 09/2022 CMAQ 09/2025 LOCAL 09/2025	0.000 0.000 40.271 10.068	MISC MISC MISC MISC	32.982 8.245			40.271 10.068			
AQC:J1	MULTI	TPC: \$100-\$225 M	TOTAL 5YR COST :		41.227	0.000	0.000	50.339	0.000	0.000	0.000
NYCDOT XT1605 MISC <Exempt>	FFY 2020 - 2024 HSIP FOR FUTURE PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS - BLOCK FUND	HSIP 09/2022 LOCAL 09/2022	0.000 0.000	MISC MISC	0.090 0.010						
AQC:J1	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.100	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT XT1607 MISC <Exempt>	FFY 2020-2024 STBG LARGE URBAN AND NHPP FOR FUTURE PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS - BLOCK FUND	NHPP 08/2022 LOCAL 08/2022 STBG LG URB 08/2022 LOCAL 08/2022 STBG-OFF 08/2022 LOCAL 08/2022	0.000 0.000 0.000 0.000 0.000 0.000	MISC MISC MISC MISC MISC MISC	22.936 5.734 3.062 0.765 16.521 4.130						
AQC:J1	MULTI	TPC: \$175-\$385 M	TOTAL 5YR COST :		53.148	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT XT1816 MISC <Exempt>	THE FEDERAL FISCAL YEAR 2022-2027 ORDER-ON-CONTRACT FOR PROJECTS WHICH WILL BE IDENTIFIED IN FUTURE TIP ACTIONS UNDER OTHER PINS - BLOCK FUND	CMAQ 03/2027	3.000	MISC						3.000	
		SDF 03/2027	0.750	MISC						0.750	
		STBG LG URB 03/2027	0.594	MISC						0.594	
		SDF 03/2027	0.149	MISC						0.149	
		CMAQ 04/2022	0.000	MISC	5.000						
		SDF 04/2022	0.000	MISC	1.250						
		NHPP 04/2022	0.000	MISC	4.000						
		SDF 04/2022	0.000	MISC	1.000						
		STBG LG URB 04/2022	0.000	MISC	4.000						
		SDF 04/2022	0.000	MISC	1.000						
		CMAQ 04/2025	34.608	MISC				34.608			
		SDF 04/2025	2.100	MISC				2.100			
		NHPP 04/2025	0.001	MISC				0.001			
		SDF 04/2025	1.264	MISC				1.264			
		SDF 04/2025	0.600	MISC				0.600			
		STBG LG URB 04/2025	0.800	MISC				0.800			
		SDF 04/2025	0.200	MISC				0.200			
		SDF 04/2025	2.712	MISC				2.712			
		CMAQ 04/2026	5.000	MISC					5.000		
		SDF 04/2026	1.250	MISC					1.250		
		NHPP 04/2026	2.400	MISC					2.400		
		SDF 04/2026	0.600	MISC					0.600		
		STBG LG URB 04/2026	1.000	MISC					1.000		
		SDF 04/2026	0.250	MISC					0.250		
AQC:J1	MULTI	TPC: \$100-\$225 M	TOTAL 5YR COST :	62.006	16.250	0.000	0.000	47.013	10.500	4.493	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA C&D N8110102 TRANSIT <Non-Exempt>	INTERBOROUGH EXPRESS (IBX) IS A PROPOSED HIGH-CAPACITY LIGHT RAIL TRANSIT PROJECT CURRENTLY ADVANCING FROM PLANNING INTO THE DESIGN PHASE. IBX WILL PROVIDE PASSENGER RAIL SERVICE BETWEEN BROOKLYN AND QUEENS TO BETTER CONNECT SOME OF NEW YORK CITY'S (NYC'S (FORMERLY PIN: IBX2024)	STATE 05/2024 CMAQ 09/2024 DISCR FA 09/2025 MTA 09/2027 CMAQ 09/2029 DISCR FA 09/2029 MTA 09/2029	52.000 10.000 73.000 200.000 0.000 0.000 0.000	PRELDES PRELDES PRELDES CONST CONST CONST CONST			52.000 10.000	73.000		200.000	15.000
AQC:NON	MULTI	TPC:\$5.1-\$6.2 B	TOTAL 5YR COST :		0.000	0.000	62.000	73.000	0.000	200.000	
MTA NYCT PW08-2548 09-POWER <Exempt>	CONSTRUCT THREE (3) NEW POWER SUBSTATIONS ON CANARSIE LINE IN MANHATTAN AND BROOKLYN TO INCREASE CAPACITY OF OPERATIONS UNDER COMMUNICATION BASED TRAIN CONTROL (CBTC) D2016-CCIP-003, D2016-CCIP-14002, D2017-CCIP-003.	FTA 5309 01/2024 MTA 01/2024	58.686 134.473	CONST CONST			58.686 134.473				
AQC:B6	MULTI	TPC: \$175-\$385 M	TOTAL 5YR COST :		0.000	0.000	193.159	0.000	0.000	0.000	0.000
MTA NYCT ST01-0810 04-STATIONS <Exempt>	CONSTRUCT NEW STAIRS ALONG WITH ANCILLARY MODIFICATIONS TO IMPROVE EFFICIENCY IN OPERATIONS AT 1ST AVENUE STATION IN MANHATTAN AND BEDFORD AVE STATION IN BROOKLYN ALONG THE CANARSIE LINE. D2016-CCIP-003 & D2016-CCIP-14002, D2017-CCIP-003	FTA 5309 01/2024 MTA 01/2024	2.041 5.165	CONST CONST			2.041 5.165				
AQC:B8	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.000	7.206	0.000	0.000	0.000	0.000
MTA NYCT T7041374 SAFETY <Exempt>	NON-VEHICLE CAPITAL ASSISTANCE: STATION PLATFORM IMPROVEMENTS - NEW YORK STATE METROPOLITAN TRANSPORTATION AUTHORITY. IMPROVE SAFETY FOR PASSENGERS USING MOBILITY DEVICES BY INSTALLING LARGE, BRIGHTLY-COLORED PLATFORM DECALS TO DENOTE THE ACCESSIBLE BOAR (FORMERLY PIN: X76890)	FTA 5310 01/2023 MTA 01/2023	0.738 0.185	MISC MISC		0.738 0.185					
AQC:C13	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.923	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X76824 SAFETY <Exempt>	THIS PILOT PROJECT WILL PROVIDE A NEW SAFETY TREATMENT WHICH CAN SUBSTITUTE FOR CURB CUTS: RAISED CROSSWALKS AND/OR INTERSECTIONS INTENDED TO MAKE CROSSWALKS SAFER FOR SENIORS AND PEOPLE WITH DISABILITIES. THE PROJECT WILL INCLUDE PLANNING, DATA COLLECTIO (Formerly PIN: X76828)	FTA 5310 01/2024 LOCAL 01/2024	1.291 0.323	CONST CONST			1.291 0.323				
AQC:C2	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.614	0.000	0.000	1.614	0.000	0.000	0.000	0.000
NYCDOT X76886 BIKE/PED <Exempt>	THE BUS STOP ACCESSIBILITY PROGRAM. IMPROVE BUS STOPS CITY-WIDE TO MAKE THEM ACCESSIBLE TO ALL USERS BEYOND AMERICANS WITH DISABILITIES ACT STANDARDS. CONSTRUCT CURB RAMPS, AND BUS BOARDING ISLANDS, AT 25 LOCATIONS IN NEW YORK CITY TO IMPROVE TRANSIT ACCESSIBILITY (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2023 LOCAL 01/2023	0.800 0.200	CONST CONST		0.800 0.200					
AQC:C2	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000
NYCDOT X76887 BIKE/PED <Exempt>	NON-VEHICLE CAPITAL ASSISTANCE: IMPROVED CROSSINGS - NYCDOT. THIS PROJECT WILL IMPLEMENT TWO TYPES OF IMPROVEMENTS: (1) INSTALLING NEW CROSSWALKS WHERE NO DESIGNATED CROSSING EXISTED PRIOR, OR (2) MAKING GEOMETRIC IMPROVEMENTS TO AN INTERSECTION THAT SHORTENS CROSSING DISTANCES IN NEIGHBORHOODS WITH HIGH NUMBERS OF PEOPLE WITH AMBULATORY DISABILITIES TO IMPROVE TRANSIT ACCESSIBILITY. VARIOUS LOCATIONS IN NEW YORK CITY. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2023 LOCAL 01/2023	0.800 0.200	CONST CONST		0.800 0.200					
AQC:C2	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X76888 SAFETY <Exempt>	SAFE STREETS FOR SENIORS PROGRAM 2022 - NYCDOT. IMPROVEMENTS INCLUDE THE CONSTRUCTION OF ACCESSIBLE SIDEWALKS, CURB RAMPS, MEDIAN TIP EXTENSIONS, PEDESTRIAN ISLANDS, BUS BOARDING ISLANDS, CURB EXTENSIONS, AND RAISED CROSSWALKS AND INTERSECTIONS WHERE TARGET POPULATIONS HAVE BEEN INVOLVED IN SEVERE INJURY CRASHES. CITYWIDE (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2023 LOCAL 01/2023	0.800 0.200	CONST CONST		0.800 0.200					
AQC:C2	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.000						
NYCDOT X76889 SAFETY <Exempt>	NON-VEHICLE CAPITAL ASSISTANCE: TRANSIT ACCESS TO SCHOOLS - NYCDOT. THIS PROJECT WILL DESIGN AND IMPLEMENT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO PEDESTRIAN ISLANDS, MEDIANS, CURB EXTENSIONS, AND ROAD DIETS TO ENABLE STUDENTS WITH DISABILITIES TO ACCESS PUBLIC TRANSIT. NEW YORK CITY, CITYWIDE. (2022 NYS 5310 SOLICITATION FOR FFY2020 AND FFY2021 FUNDING)	FTA 5310 01/2023 LOCAL 01/2023	1.200 0.300	MISC MISC		1.200 0.300					
AQC:C2	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.500						
					0.000	1.500	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X76914 MISC <Exempt>	THE BUS STOP ACCESSIBILITY PROGRAM AIMS TO MAKE BUS STOPS CITY-WIDE ACCESSIBLE TO ALL USERS BEYOND ADA STANDARDS. USERS WITH MOBILITY DEVICES SHOULD BE ABLE TO ACCESS THE BUS FROM THE DEPLOYABLE RAMP AT LEAST ON A CLEAR, LEVEL, APPROXIMATELY 5' X 8' CONCRETE LANDING AREA, AS WELL AS HAVE SEAMLESS PEDESTRIAN ADA-COMPLIANT ACCESS FROM THE CORNER. MOST BUS STOP UPGRADES WILL GO BEYOND THIS SCOPE, MAKING THE ENTIRE SURFACE IN THE BUS STOP AREA ACCESSIBLE AND IMPROVING PEDESTRIAN RAMPS AT THE NEAREST CORNER. THESE FACILITIES WILL BE UPGRADED BEYOND ADA REQUIREMENTS TO ALLOW ALL PEDESTRIANS INCLUDING THOSE WITH AMBULATORY DISABILITIES TO MAKE COMFORTABLE AND FULLY ACCESSIBLE USE OF THE STOP. AFTER CONDUCTING A PRELIMINARY ANALYSIS OF PHYSICALLY INACCESSIBLE LOCATIONS, NYC DOT IS MOVING FORWARD WITH A WORK PROGRAM TO ADDRESS ACCESSIBILITY IMPROVEMENTS OF THIS KIND.	FTA 5310 06/2024 LOCAL 06/2024	0.800 0.200	MISC MISC			0.800 0.200				
AQC:K1	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	1.000	0.000	0.000	0.000	0.000
NYCDOT X77302 TRANSIT <Exempt>	SOUTH BRONX BX6 SELECT BUS SERVICE ROUTE CAPITAL IMPROVEMENTS FROM EAST 161ST STREET AND RIVER AVENUE IN NEW YORK COUNTY TO BRUCKNER BOULEVARD AND CASTLE HILL AVENUE IN BRONX COUNTY. THE PROJECT AIMS TO IMPROVE BUS SPEEDS, RELIABILITY, AND PEDESTRIAN SAFETY ALONG THIS BUS ROUTE BY CONSTRUCTING PEDESTRIAN SAFETY IMPROVEMENTS. THE IMPROVEMENTS INCLUDE CURB EXTENSIONS, ADA RAMPS, MEDIAN RECONSTRUCTION, ROADWAY RESURFACING, BUS BULBS, AND BUS PADS. D2020-BUSC-163	LOCAL 05/2022 FTA 5339 DIS 05/2023 STATE 05/2023 LOCAL 05/2023 LOCAL 05/2023	0.000 10.000 1.250 36.344 1.250	DETLDES CONST CONST CONST CONST	9.700	10.000 1.250 36.344 1.250					
AQC:B7	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :		9.700	48.844	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X77367 BIKE/PED <Exempt>	PEDESTRIAN NETWORK DEVELOPMENT V PED IMPROVEMENTS 2020 - INCREASE PEDESTRIAN SAFETY AND ACCESSIBILITY BY UPGRADING SIDEWALKS, INSTALLING CURB EXTENSIONS, MEDIAN TIP EXTENSIONS, PEDESTRIAN SIGNALS, AND BY BUILDING OUT TEMPORARY CURB EXTENSIONS AT THE FOLLOWING LOCATIONS: BROADWAY, ISHAM ST, 211 ST (MHTN); NEW LOTS AVE & VAN SICLEN AVE, BKLYN; EAST TREMONT AVE AND WHITTEMORE AVE (BX); FOX ST, WESTCHESTER AVE AND E 165 ST, AND SOUTHERN BLVD (BX); E 170TH STREET, TELLER AVE TO MORRIS AVE (BX); 30 ST AND 2 AVE (MHTN); AND, RIVERSIDE DRIVE & HENRY HUDSON PARKWAY OFF RAMPs (MHTN). TRANSFER TO FTA	FTA MISC 08/2023 LOCAL 08/2023	0.949 0.237	CONST CONST		0.949 0.237					
AQC:C2	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	1.186	0.000	0.000	0.000	0.000	0.000
NYCDOT X77430 MOBIL <Exempt>	SPEED AND RELIABILITY IMPROVEMENTS FOR BROOKLYN BUS CORRIDORS: FLATBUSH AVENUE (B41 ROUTE), CHURCH AVENUE (B35 ROUTE), AND BEDFORD-STUYVESANT TO JFK AIRPORT (B15 ROUTE). THIS PROJECT WILL STUDY BUS PRIORITY AND OPERATIONAL IMPROVEMENTS ON CRITICAL BUS CORRIDORS THAT EXPERIENCED REDUCED SERVICE OVER THE COURSE OF THE COVID-19 PANDEMIC.	FTA 5307 09/2022	0.000	SCOPING	0.780						
AQC:C5	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.780	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYCDOT X82382 09-POWER <Exempt>	THIS CHARGING INFRASTRUCTURE WILL ALSO SUPPORT FUTURE ELECTRIC FERRIES TGI WILL ACQUIRE AND/OR THE CONVERSION OF ITS EXISTING TWO DIESEL FERRIES TO PLUG-IN ELECTRIC PROPULSION. THE PROJECT INCLUDES A RAPID CHARGING SYSTEM TO CONNECT VESSELS TO THE SHORESIDE POWER SOURCE, A SHORESIDE BATTERY ENERGY STORAGE SYSTEM (BESS) TO STABILIZE THE DEMAND ON THE ISLAND'S POWER GRID AND SUPPORT RAPID CHARGING OF VESSELS, AND SHORESIDE EQUIPMENT TO MANAGE THE FLOW OF ELECTRICITY BETWEEN THE GRID, BESS, AND VESSEL; AND THE DUCT BANKS, CABLES, TRANSFORMERS AND OTHER ASSOCIATED STRUCTURAL ELEMENTS REQUIRED TO COMPLETE AND SUPPORT THE SYSTEM.	FTA 5307 09/2025 LOCAL 09/2025	7.480 1.870	CONST CONST				7.480 1.870			
AQC:B6	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	9.350	0.000	0.000	0.000	9.350	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T7010101 01-NEW CARS <Exempt>	PURCHASE OF 535 NEW B-DIVISION RAILCARS AS A REPLACEMENT OF THE CURRENT MTA NEW YORK CITY TRANSIT B-DIVISION RAILCARS AND TO INITIATE THE REPLACEMENT OF THE MTA STATEN ISLAND RAILWAY RAILCARS THAT ARE AT THE END OF THEIR USEFUL LIVES. THE BASE CONTRACT CONSISTS OF 440 B- DIVISION TRADITIONAL CLOSED-END RAILCARS (R211A), 20 B-DIVISION OPEN-GANGWAY RAILCARS (R211T), AND 75 STATEN ISLAND CLOSED-END RAILCARS (R211S). SYSTEMWIDE, IN NEW YORK CITY. PREVIOUS PINS CM09-6891 AND SI09-6891. (NY-2018-060. NY-2018-059) (TOLL CREDIT MATCH)	FTA 5337 01/2023	40.000	VEHEQUIP		40.000					
AQC:B10	SYSTEM-WIDE	TPC:\$1.6-\$2.0 B	TOTAL 5YR COST :		0.000	40.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT T8010101 01-NEW CARS <Exempt>	PURCHASE OF 504 A-DIVISION SUBWAY CARS SYSTEM-WIDE TO REPLACE PORTION OF EXISTING FLEET AS PART OF NORMAL REPLACEMENT OF RAILCARS BASED ON A 40-YEAR USEFUL LIFE. THE PURCHASE WILL ALSO ALIGN WITH SIGNAL MODERNIZATION.	MTA 01/2023	1500.000	VEHEQUIP		1500.000					
AQC:B10	SYSTEM-WIDE	TPC:\$1.4-\$1.7 B	TOTAL 5YR COST :		0.000	1500.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT T8010102 01-NEW CARS <Exempt>	DESIGN AND PROCUREMENT OF 640 B DIVISION 60-FOOT (R211 OPTION 1) RAILCARS. CARS WILL REPLACE THE EXISTING FLEET AND MEET EXPANSION NEEDS SYSTEMWIDE. OPTION 1 TO BASE ORDER (PREVIOUSLY CM09-6891) (FFY 2022 AND 2023 TOLL CREDIT MATCH)	FTA 5337 01/2022 FTA 5307 01/2023	0.000 704.132	CONST CONST	1150.490	704.132					
AQC:B10	SYSTEM-WIDE	TPC:\$1.9-\$2.3 B	TOTAL 5YR COST :		1150.490	704.132	0.000	0.000	0.000	0.000	0.000
MTA NYCT T801-01AA 01-NEW CARS <Exempt>	NORMAL REPLACEMENT OF RAILCARS TO MAINTAIN CRITICAL RELIABILITY AND COMPREHENSIVE MAINTENANCE PROGRAM	FTA 5307 01/2024 FTA 5337 01/2024 MTA 01/2024	498.750 125.000 776.250	VEHEQUIP VEHEQUIP VEHEQUIP			498.750 125.000 776.250				
AQC:B10	SYSTEM-WIDE	TPC:\$3.2-\$3.9 B	TOTAL 5YR COST :		0.000	0.000	1400.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8130202 01-NEW CARS <Exempt>	PURCHASE VARIOUS WORK TRAIN CARS TO PROVIDE SUPPORT FOR ROUTINE MAINTENANCE ACTIVITIES NECESSARY TO KEEP THE SYSTEM RUNNING FOR CUSTOMERS. (SYSTEMWIDE)	MTA 01/2024	85.528	DESCONST			85.528				
AQC:B10	SYSTEM-WIDE TPC: \$70-\$130 M	TOTAL 5YR COST :	85.528		0.000	0.000	85.528	0.000	0.000	0.000	0.000
MTA NYCT T8130207 01-NEW CARS <Exempt>	PURCHASE 9 TEN-TON CRANE CARS TO PROVIDE SUPPORT FOR ROUTINE MAINTENANCE ACTIVITIES NECESSARY TO KEEP THE SYSTEM RUNNING FOR CUSTOMERS. (SYSTEMWIDE)	MTA 01/2024	23.569	DESCONST			23.569				
AQC:B10	SYSTEM-WIDE TPC: \$21-\$31 M	TOTAL 5YR COST :	23.569		0.000	0.000	23.569	0.000	0.000	0.000	0.000
MTA NYCT T8041202 02-STATIONS <Exempt>	STATION RENEWALS AT VARIOUS LOCATIONS INCLUDING COMPONENTS REPLACEMENT/REPAIR OF STAIRS, GUARDRAILS, FLOORS, PLATFORM EGES, TILES, LIGHTING, STATION STRUCTURE, COLUMNS, FLOOR, ROOF BEAMS/CONCRETE, AND VENTILATORS. LEAK MITIGATION IN WALLS, ROOFS, CEILING AND VENTS. WORK WILL ALSO INCLUDE RE-INSTALLATION OF FURNITURE, LIGHTING, SIGNALS, COMMUNICATION EQUIPMENT, AND STATIONS PAINTING AS REQUIRED TO MAINTAIN A STATE OF GOOD REPAIR. LOCATIONS: 7 AVENUE - 6AV LINE; EAST 149 STREET - PELHAM LINE; 179 STREET - QBL. 100% TOLL CREDIT.	FTA 5337 01/2024 MTA 01/2024	0.000 154.800	DESCONST DESCONST			0.000 154.800				
AQC:B8	QUEENS TPC: \$100-\$225 M	TOTAL 5YR COST :	154.800		0.000	0.000	154.800	0.000	0.000	0.000	0.000
MTA NYCT T8041237 02-STATIONS <Exempt>	PLATFORM SCREEN DOORS (PSD) PILOT PROGRAM AT 2 STATIONS (ARCHER AVE LINE, QUEENS & FLUSHING LINE, MANHATTAN) TO DEVELOP, FURNISH, INSTALL, AND MAINTAIN PLATFORM SCREEN DOORS (PSD) TO ENSURE SAFE AND RELIABLE WAY FOR CUSTOMERS TO TRAVEL.	MTA 01/2024	249.309	DESCONST			249.309				
AQC:B8	MULTI TPC: \$175-\$385 M	TOTAL 5YR COST :	249.309		0.000	0.000	249.309	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T7030216 03-BUSES <Exempt>	PURCHASE 60 ALL-ELECTRIC BUSES FOR MTA NEW YORK CITY TRANSIT, REPLACING END-OF-LIFE HYBRID BUSES. THE PURPOSE OF THIS PROJECT IS TO PURCHASE 45 ALL-ELECTRIC BUSES (BASE ORDER) AND 15 ALL-ELECTRIC BUSES (OPTION) UTILIZING NEW ENERGY ALTERNATIVE TECHNOLOGY TO REPLACE END-OF-LIFE BUSES. NY-2021-73. FORMERLY SF02-8129 (TOLL CREDIT MATCH)	FTA 5339 01/2022	0.000	VEHEQUIP	17.463						
AQC:B10	MULTI	TPC: \$70-\$130 M	TOTAL 5YR COST :		17.463	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT T8030201 03-BUSES <Exempt>	PURCHASE 355 ALL-ELECTRIC, STANDARD BUSES FOR MTA NEW YORK CITY TRANSIT. THE BUSES WILL REPLACE END-OF-LIFE BUSES SYSTEM-WIDE FOR MTA NYCT AND UTILIZE NEW ENERGY ALTERNATIVE TECHNOLOGY. THE BUSES WILL FOLLOW THE MTA STANDARDS AND MEET OR EXCEED THE ENVIRONMENTAL PROTECTION AGENCY (EPA), EMISSIONS STANDARDS AS WELL AS ADA STANDARDS. D2022-LWNO-073, D2022-LWNO-104. THIS PROJECT WILL INCLUDE WORKFORCE DEVELOPMENT FUNDING.	FTA 5339 DIS 01/2023 MTA 01/2023 MTA 01/2024	116.000 381.443 20.267	VEHEQUIP VEHEQUIP VEHEQUIP		116.000 381.443	20.267				
AQC:B10	MULTI	TPC:\$466.4-\$574.7 M	TOTAL 5YR COST :		0.000	497.443	20.267	0.000	0.000	0.000	0.000
MTA NYCT T8030203 03-BUSES <Exempt>	PURCHASE 90 ALL-ELECTRIC, ARTICULATED BUSES FOR MTA NEW YORK CITY TRANSIT. THE BUSES WILL REPLACE END-OF-LIFE BUSES SYSTEM-WIDE FOR MTA NYCT AND UTILIZE NEW ENERGY ALTERNATIVE TECHNOLOGY. THE BUSES WILL FOLLOW THE MTA STANDARDS AND MEET OR EXCEED THE ENVIRONMENTAL PROTECTION AGENCY (EPA), EMISSIONS STANDARDS AS WELL AS ADA STANDARDS. D2022-LWNO-073, D2022-LWNO-104.	MTA 01/2023	164.103	VEHEQUIP		164.103					
AQC:B10	MULTI	TPC: \$100-\$225 M	TOTAL 5YR COST :		0.000	164.103	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT S8070107 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT HUGUENOT STATEN ISLAND RAILROAD STATION IN RICHMOND COUNTY. THE PROJECT WILL CONSTRUCT TWO ADA COMPLIANT RAMPS AND RAMP LANDINGS TO THE ST. GEORGE BOUND AND TOTTEVILLE BOUND PLATFORMS. THIS PROJECT ALSO INCLUDES ADA COMPLIANT BOARDING AREAS AT THE NORTHBOUND AND SOUTHBOUND PLATFORMS. ASSOCIATED PLATFORM AND MEZZANINE IMPROVEMENTS WILL BE PROVIDED INCLUDING A NEW CANOPY FROM THE ENTRANCE FOR THE RAMP TO THE EXISTING PLATFORM CANOPY. (PACKAGE 5) (TOLL CREDIT MATCH)	FTA 5337 01/2023	46.400	DESCONST		46.400					
AQC:B8	RICHMOND	TPC: \$40-\$60 M	TOTAL 5YR COST :	46.400		0.000	46.400	0.000	0.000	0.000	0.000
MTA NYCT ST04-6131 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT THE WOODHAVEN BOULEVARD STATION ON THE JAMAICA LINE IN QUEENS. NY-2020-65 (CMAQ TRANSFER TO FTA)	MTA 01/2023	19.723	DESCONST		19.723					
AQC:B8	QUEENS	TPC: \$100-\$225 M	TOTAL 5YR COST :	19.723		0.000	19.723	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8040702 04-STATIONS <Exempt>	REPLACEMENT OF HYDRAULIC ELEVATORS AT VARIOUS STATIONS, FFY 2021 & FFY 2022. REPLACE HYDRAULIC ELEVATORS AT VARIOUS STATIONS TO BRING THEM TO A STATE OF GOOD REPAIR. QUEENS, KINGS, MANHATTAN, AND BRONX COUNTIES. IN FFY 2021, 5 ELEVATORS: FLUSHING AVE STATION, (EL393, EL394, AND EL395); MARCY AVE STATION (EL391 AND EL392). IN FFY 2022, 19 ELEVATORS: 175 ST / 8 AV (EL123, EL124); 125 ST. STATION / 8 AVE LINE, (EL142, EL143, EL144); 14 ST UNION SQ / BWY, LEX, CNR (EL217, EL218, EL219, EL220); 8 AV / CNR (EL221, EL224); TIMES SQ-42 ST (EL229, EL230); LEX AV-53 ST / QBL (EL245); W 4 ST / 8 AV (EL333, EL334, EL335); ROOSEVELT AV / QBL (EL420); 74 ST-BWY / FLS (EL423). BUNDLED AS T80407AI. (TOLL CREDIT MATCH)	FTA 5307 01/2022	0.000	DESCONST	169.373						
AQC:B8	MULTI	TPC:\$428.2-\$527.6 M	TOTAL 5YR COST :	0.000	169.373	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT T8040703 04-STATIONS <Exempt>	REPLACE 7 ESCALATORS IN BROOKLYN AND QUEENS. 3 ESCALATORS AT BROADWAY JUNCTION ON THE FULTON LINE(ES330, ES331, ES347; BUNDLED WITH ADA BROADWAY JUNCTION -T80413A1). 4 ESCALATORS ON THE FLUSHING LINE AT 2 STATIONS (WOODSIDE STATION (ES448), 74 ST STATION (ES449, ES450, AND ES451; BUNDLED AS T80407AI) TO BRING THE EQUIPMENT TO A STATE OF GOOD REPAIR. KINGS COUNTY AND QUEENS COUNTY.	MTA 01/2024	41.749	DESCONST			41.749				
AQC:B8	MULTI	TPC: \$70-\$130 M	TOTAL 5YR COST :	41.749	0.000	0.000	41.749	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8040714 04-STATIONS <Exempt>	REPLACE 3 ESCALATORS AT BROADWAY JUNCTION COMPLEX. THIS PROJECT WILL REPLACE THE EXISTING ESCALATORS AND CONTROLLERS, STATUS MONITORING SYSTEM, ELECTRICAL PANELS, COMMUNICATION SYSTEMS, CLOSED CIRCUIT TELEVISION (CCTV) SYSTEM, AND SMOKE AND FIRE DETECTION SYSTEMS, ALL AT THE END OF THEIR USEFUL LIFE. (ES330, ES331, ES347). KINGS COUNTY (TOLL CREDIT MATCH)	MTA 01/2024	50.366	DESCONST			50.366				
AQC:B8	KINGS	TPC: \$50-\$85 M	TOTAL 5YR COST :		0.000	0.000	50.366	0.000	0.000	0.000	0.000
MTA NYCT T8040719 04-STATIONS <Exempt>	REPLACE 17 ELEVATORS AT 8 STATIONS IN THE BOROUGH OF BROOKLYN, WHICH ARE ALL BEYOND THEIR EXPECTED USEFUL LIFE. THE WORK INCLUDES THE REPLACEMENT OF 17 HYDRAULIC ELEVATOR CARS WITH OPERATING AND ELECTRICAL PANELS, COMMUNICATION, SMOKE AND FIRE DETECTION SYSTEMS, GOVERNOR, COUNTERWEIGHTS, AND OTHER RELATED EQUIPMENT, INCLUDING LIFTNET FOR STATUS MONITORING. 3 ELEVATORS (EL301, EL302, EL303) AT PACIFIC STREET STATION, 4AV LINE, 2 ELEVATORS (EL304, EL305) AT ATLANTIC AVENUE STATION, EASTERN PARKWAY LINE, 2 ELEVATORS (EL306, EL307) AT ATLANTIC AVENUE STATION, BRIGHTON LINE, 1 ELEVATOR (EL321) AT CHURCH AVENUE STATION, NOSTRAND AVENUE LINE, 2 ELEVATORS (EL322, EL323) AT UTICA AVENUE STATION, EASTERN PARKWAY LINE, 3 ELEVATORS (EL370, EL371, EL372) AT DEKALB AVENUE STATION, 4AV LINE, 2 ELEVATORS (EL382, EL383) AT PROSPECT PARK STATION, BRIGHTON LINE, 2 ELEVATORS (EL701, EL702) AT STILLWELL AVE STATION, CONEY ISLAND TERMINAL. (TOLL CREDIT MATCH)	FTA 5337 01/2023	133.408	DESCONST		133.408					
AQC:B8	KINGS	TPC: \$100-\$225 M	TOTAL 5YR COST :		0.000	133.408	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8041204 04-STATIONS <Exempt>	PLATFORMS COMPONENT REPLACEMENT AT BROADWAY JUNCTION ON THE JAMAICA LINE. REPLACE ALL DEFICIENT PLATFORM COMPONENTS TO MAINTAIN A STATE OF GOOD REPAIR. KINGS COUNTY. (T80412A1)	MTA 01/2024	10.651	DESCONST			10.651				
AQC:B8	KINGS	TPC:\$422.8-\$520.9 M	TOTAL 5YR COST :		0.000	0.000	10.651	0.000	0.000	0.000	0.000
MTA NYCT T8041234 04-STATIONS <Exempt>	PLATFORMS COMPONENT REPLACEMENT AT BROADWAY JUNCTION, VARIOUS LINES. REPAIR OR REPLACE SELECT PLATFORM COMPONENTS AT BROADWAY JUNCTION COMPLEX. THE SCOPE FOR PLATFORM COMPONENTS INITIATIVES MAY INCLUDE PLATFORM COLUMNS, PLATFORM FLOORS, PLATFORM EDGES, AND OTHER PLATFORM ELEMENTS. THIS WORK WILL BE PERFORMED IN CONJUNCTION WITH THE ADA ACCESSIBILITY WORK AT BROADWAY JUNCTION. (T80412A1) (TOLL CREDIT MATCH)	MTA 01/2024	9.478	DESCONST			9.478				
AQC:B8	KINGS	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	0.000	9.478	0.000	0.000	0.000	0.000
MTA NYCT T8041256 04-STATIONS <Exempt>	PLATFORM COMPONENTS REPAIR OR REPLACEMENT AT THE NEW LOTS AVENUE SUBWAY STATION (IRT NEW LOTS LINE), KINGS COUNTY. REPLACE ALL DEFICIENT PLATFORM COMPONENTS AND ASSOCIATED PLATFORM COMPONENTS TO MAINTAIN A STATE OF GOOD REPAIR. WORK ALSO INCLUDES THE REPLACEMENT OF PLATFORM STAIRS, REPAIRS TO THE MEZZANINE AND ASSOCIATED MEZZANINE COMPONENTS, AND DRAINAGE SYSTEM INSTALLATION. (TOLL CREDIT MATCH)	FTA 5337 01/2023 MTA 01/2024	9.016 5.649	CONST CONST		9.016	5.649				
AQC:B8	KINGS	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	9.016	5.649	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8041257 04-STATIONS <Exempt>	STATION COMPONENTS REPAIRS OR REPLACEMENT, 242 ST STATION. THIS PROJECT WILL PROVIDE REPAIR OR REPLACEMENT OF SELECT DEFICIENT STATION COMPONENTS AT THE 242 STREET STATION ON THE BROADWAY-7AV LINE IN BRONX COUNTY. THE PROJECT INCLUDES REPAIRS TO THE PLATFORM AND ASSOCIATED PLATFORM COMPONENTS AND MODIFICATION OF THE AGENT BOOTH. FURTHER INCLUDED ARE THE REMOVAL AND REPLACEMENT OF PLATFORM STAIRS, REPAIRS TO THE MEZZANINE AND ASSOCIATED MEZZANINE COMPONENTS, AND DRAINAGE SYSTEM INSTALLATION. (TOLL CREDIT MATCH)	FTA 5307 01/2024	54.086	DESCONST			54.086				
AQC:B8	BRONX	TPC: \$50-\$85 M	TOTAL 5YR COST :	54.086	0.000	0.000	54.086	0.000	0.000	0.000	0.000
MTA NYCT T8041259 04-STATIONS <Exempt>	STATION COMPONENTS: REPLACEMENT AND REPAIRS OF DEFICIENT SUBWAY STATION COMPONENTS AT 46 ST-BLISS ST STATION ON THE FLUSHING LINE IN QUEENS. THE PROJECT WILL REPLACE OR REPAIR STATION COMPONENTS AT THE PLATFORM AND MEZZANINE LEVELS TO BRING THESE TO A STATE OF GOOD REPAIR. THE WORK ALSO INCLUDES THE MODIFICATION OF THE PEDESTRIAN PLAZA, REALLOCATION OF CABLES, REPAIRS OR REPLACEMENT OF UTILITIES, AND THE INSTALLATION OF A DRAINAGE SYSTEM. (TOLL CREDIT MATCH)	FTA 5307 01/2023	10.557	CONST		10.557					
AQC:B8	QUEENS	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	10.557	0.000	10.557	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8041265 04-STATIONS <Exempt>	REHABILITATION OR REPLACEMENT OF SELECT COMPONENTS AT BURNSIDE AVENUE SUBWAY STATION ON JEROME LINE IN THE BOROUGH OF BRONX TO BRING THOSE COMPONENTS TO A STATE OF GOOD REPAIR. COMPONENTS TO BE ADDRESSED INCLUDE PLATFORM COLUMN BASES, PLATFORM CEILINGS AND BEAMS, PLATFORM FLOORS, TRACK WALL COLUMNS AND TILES, VENTILATORS, AND ALSO GROUTING FOR LEAK PREVENTION. WORK DONE IN COORDINATION WITH THE ADA BURNSIDE AVENUE PROJECT, ACEP T80413P6 (TOLL CREDITS MATCH)	FTA 5337 01/2024 MTA 01/2024	11.000 9.500	DESCONST DESCONST			11.000 9.500				
AQC:B8	BRONX	TPC: \$15-\$25 M	TOTAL 5YR COST :	20.500	0.000	0.000	20.500	0.000	0.000	0.000	0.000
MTA NYCT T804-12AA 04-STATIONS <Exempt>	PASSENGER STATIONS INVESTMENTS TO ENSURE A SAFE, RELIABLE, AND WELCOMING ENVIRONMENT FOR CUSTOMERS	FTA 5337 01/2024 MTA 01/2024	437.500 122.500	DESCONST DESCONST			437.500 122.500				
AQC:B8	SYSTEM-WIDE	TPC:\$1.4-\$1.7 B	TOTAL 5YR COST :	560.000	0.000	0.000	560.000	0.000	0.000	0.000	0.000
MTA NYCT T8041302 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT 96TH STREET STATION, 8 AVE LINE IN NEW YORK COUNTY. THE PROJECT WILL INSTALL ONE NEW ADA-COMPLIANT ELEVATOR, ELEVATOR MACHINE ROOMS, EQUIPMENT, AND RELATED STATION ELEMENTS. THE WORK ALSO INCLUDES THE CONSTRUCTION OF A NEW STREET-LEVEL CURB BUMP-OUT, REALIGNMENT OF THE FARE CONTROL AREA AT THE UPPER PLATFORM LEVEL, NEW FARE CONTROL AREA AT THE LOWER-LEVEL PLATFORM, RAISING PLATFORM LEVELS AT BOARDING AREAS, EXCAVATION/DEMOLITION TO PLACE ELEVATOR AND ELEVATOR MACHINE ROOM BEYOND STATION BOX WALLS, RELOCATION OF TIME-VARYING MESH STIFFNESSES AND TRAIN INFORMATION DISPLAYS ON UPPER PLATFORM LEVEL. (ADA PACKAGE 5) (TOLL CREDIT MATCH)	FTA 5337 01/2023	50.288	DESCONST		50.288					
AQC:B8	NEW YORK	TPC: \$70-\$130 M	TOTAL 5YR COST :	50.288	0.000	50.288	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8041304 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT 168 ST STATION ON THE BWY-7 AV LINE IN NEW YORK COUNTY. WORK INCLUDES INSTALLATION OF ELEVATORS, CONSTRUCTION OF NEW ELEVATOR MACHINE ROOMS (EMRS), NEW STAIRS, HANDRAILS, SIGNAGE, AND MODIFICATIONS TO PLATFORMS. THE PROJECT WILL ALSO COMPLETE STRUCTURAL WORK AND UTILITY RELOCATION AS REQUIRED. (T80413A1) (TOLL CREDIT MATCH)	CMAQ 01/2022 FTA 5307 01/2022 FTA 5337 01/2024 MTA 01/2024	0.000 0.000 0.000 27.600	DESCONST DESCONST DESCONST DESCONST	59.040 182.090		0.000 27.600				
AQC:B8	NEW YORK	TPC: \$175-\$385 M	TOTAL 5YR COST :	27.600	241.130	0.000	27.600	0.000	0.000	0.000	0.000
MTA NYCT T8041305 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT 137 STREET STATION ON THE 7TH AVENUE BROADWAY LINE IN NEW YORK COUNTY. WORK INCLUDES INSTALLATION OF TWO STREET TO MEZZANINE ELEVATORS, CONSTRUCTION OF NEW ELEVATOR MACHINE ROOMS (EMRS), AND MODIFICATIONS TO PLATFORMS. THE PROJECT WILL ALSO COMPLETE STRUCTURAL WORK AND UTILITY RELOCATION AS REQUIRED, INCLUDING OTHER PLATFORM COMPONENT REPAIRS TO BRING THESE STATION ELEMENTS INTO A STATE OF GOOD REPAIR.	FTA 5307 01/2022	0.000	DESCONST	64.920						
AQC:B8	NEW YORK	TPC: \$50-\$85 M	TOTAL 5YR COST :	0.000	64.920	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8041306 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT 86TH STREET STATION, LEXINGTON AVE LINE, NEW YORK COUNTY. THIS PROJECT WILL INSTALL THREE NEW ADA-COMPLIANT ELEVATORS, ELEVATOR MACHINE ROOMS, EQUIPMENT, AND RELATED STATION ELEMENTS. THE WORK ALSO INCLUDES THE CONSTRUCTION NEW STREET-LEVEL CURB BUMP-OUT, RECONSTRUCTION OF THE FARE CONTROL AREAS, RAISING PLATFORM LEVELS AT BOARDING AREAS, RELOCATION OF THE EXISTING ELEVATOR MACHINE ROOM, AND NEW STAIRS INSTALLATION. (ADA PACKAGE 5) (TOLL CREDIT MATCH)	FTA 5337 01/2023	78.262	DESCONST		78.262					
AQC:B8	NEW YORK	TPC: \$70-\$130 M	TOTAL 5YR COST :		0.000	78.262	0.000	0.000	0.000	0.000	0.000
MTA NYCT T8041309 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT 81 STREET - MUSEUM OF NATURAL HISTORY STATION ON THE 8 AVENUE LINE IN NEW YORK COUNTY. THE PROJECT WILL INSTALL AN ELEVATOR AND AN ASSOCIATED STAIRCASE. ADDITIONAL PLATFORM AND MEZZANINE IMPROVEMENTS FOR ADA COMPLIANCE WILL BE PERFORMED. (PACKAGE 5)	MTA 01/2023 MTA 01/2024	54.000 5.376	DESCONST DESCONST		54.000	5.376				
AQC:B8	NEW YORK	TPC: \$50-\$85 M	TOTAL 5YR COST :		0.000	54.000	5.376	0.000	0.000	0.000	0.000
MTA NYCT T8041310 04-STATIONS <Exempt>	ADA ACCESSIBILITY MYRTLE AVE STATION, JAMAICA LINE, QUEENS: THIS INITIATIVE WILL PROVIDE FULL ADA STATION ACCESSIBILITY INCLUDING INSTALLATION OF ELEVATORS OR RAMPS, CONSTRUCTION OF NEW ELEVATOR MACHINE, ROOMS (EMRS) AND MODIFICATIONS TO PLATFORMS TO MAKE THE STATION ADA ACCESSIBLE. THE INITIATIVE WILL ALSO COMPLETE THE STATION PLATFORM/COMPONENT OR STRUCTURAL WORK AND UTILITY RELOCATION AS REQUIRED TO MAKE THE STATION ACCESSIBLE. (ALL STATIONS ACCESSIBILITY PROGRAM FFY 2022 AWARD)	FTA MISC 01/2023 MTA 01/2023	60.705 16.067	DESCONST DESCONST		60.705 16.067					
AQC:B8	KINGS	TPC: \$70-\$130 M	TOTAL 5YR COST :		0.000	76.772	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8041316 04-STATIONS <Exempt>	ADA ACCESSIBILITY AT NORWOOD AVE STATION, JAMAICA LINE, QUEENS: THIS INITIATIVE WILL PROVIDE FULL ADA STATION ACCESSIBILITY INCLUDING INSTALLATION OF ELEVATORS OR RAMPS, CONSTRUCTION OF NEW ELEVATOR MACHINE ROOMS (EMRS) AND MODIFICATIONS TO PLATFORMS TO MAKE THE STATION ADA ACCESSIBLE. THE INITIATIVE WILL ALSO COMPLETE STATION PLATFORM/COMPONENT OR STRUCTURAL WORK AND UTILITY RELOCATION AS REQUIRED TO MAKE STATIONS ACCESSIBLE. (ALL STATIONS ACCESSIBILITY PROGRAM FFY 2022 AWARD)	FTA MISC 01/2023 MTA 01/2023	61.541 16.289	DESCONST DESCONST		61.541 16.289					
AQC:B8	QUEENS	TPC: \$70-\$130 M	TOTAL 5YR COST :	77.830	0.000	77.830	0.000	0.000	0.000	0.000	0.000
MTA NYCT T8041318 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT HOYT-SCHERMERHORN STATION ON THE FULTON LINE IN KINGS COUNTY. WORK INCLUDES INSTALLATION OF TWO STREET-TO-MEZZANINE ELEVATORS, CONSTRUCTION OF A NEW ELEVATOR MACHINE ROOM, AND MODIFICATIONS TO EXISTING PLATFORM BOARDING AREAS AND STREET STAIRS. THE PROJECT WILL ALSO COMPLETE STRUCTURAL WORK AND UTILITY RELOCATION AS REQUIRED.	MTA 01/2023	25.560	DESCONST		25.560					
AQC:B8	KINGS	TPC: \$21-\$31 M	TOTAL 5YR COST :	25.560	0.000	25.560	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8041320 04-STATIONS <Exempt>	ADA ACCESSIBILITY AT AVENUE I STATION, CULVER LINE, KINGS COUNTY: THIS INITIATIVE WILL PROVIDE FULL ADA STATION ACCESSIBILITY INCLUDING INSTALLATION OF ELEVATORS OR RAMPS, CONSTRUCTION OF NEW ELEVATOR MACHINE ROOMS (EMRS) AND MODIFICATIONS TO PLATFORMS TO MAKE THE STATION ADA ACCESSIBLE. THE INITIATIVE WILL ALSO COMPLETE STATION PLATFORM/COMPONENT OR STRUCTURAL WORK AND UTILITY RELOCATION AS REQUIRED TO MAKE STATIONS ACCESSIBLE. (ALL STATIONS ACCESSIBILITY PROGRAM FFY 2022 AWARD) PACKAGE 6.	FTA MISC 01/2023 MTA 01/2023	66.275 17.542	DESCONST DESCONST		66.275 17.542					
AQC:B8	KINGS	TPC: \$70-\$130 M	TOTAL 5YR COST :	83.817	0.000	83.817	0.000	0.000	0.000	0.000	0.000
MTA NYCT T8041322 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT CLASSON AVE STATION, CROSSTOWN LINE IN KINGS COUNTY. THE PROJECT WILL INSTALL THREE NEW ADA-COMPLIANT ELEVATORS, ELEVATOR MACHINE ROOMS, EQUIPMENT, AND RELATED STATION ELEMENTS. THE WORK ALSO INCLUDES THE EXCAVATION, WIDENING/REACTIVATION OF THE EXISTING STAIRS, MODIFICATION OF STRUCTURAL FRAMING, RECONFIGURATION OF THE FARE CONTROL AREA, INSTALLATION OF NEW HVAC EQUIPMENT, AND LIGHTING UPGRADE. (ADA PACKAGE 5) (TOLL CREDIT MATCH) (GRANT ID 2024-CMPJ-100)	FTA 5307 01/2023 FTA MISC 06/2024 MTA 06/2024	60.797 1.000 0.200	DESCONST DESCONST DESCONST		60.797	1.000 0.200				
AQC:B8	KINGS	TPC: \$50-\$85 M	TOTAL 5YR COST :	61.997	0.000	60.797	1.200	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8041323 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT NEW LOTS AVE STATION, NEW LOTS LINE, KINGS COUNTY. THE PROJECT WILL INSTALL ONE ELEVATOR FROM STREET LEVEL TO ISLAND PLATFORM LEVEL AND ONE NEW SET OF STAIRS FROM STREET LEVEL TO ISLAND PLATFORM LEVEL. THE WORK ALSO INCLUDES CURB EXTENSIONS, ADA COMPLIANT SIDEWALK RAMPS AT STREET INTERSECTION ADJACENT TO THE STATION ENTRANCES, AND RELATED PAVEMENT IMPROVEMENTS. FURTHER IMPROVEMENTS INCLUDE A RAISED ADA COMPLIANT BOARDING AREA, DETECTABLE WARNING PANEL, A NEW HEADHOUSE BELOW THE EXISTING PLATFORM, AND ASSOCIATED PLATFORM AND MEZZANINE LEVEL ADA REHABILITATION AND IMPROVEMENTS. (PACKAGE 5) (TOLL CREDIT MATCH)	FTA 5337 01/2023	80.000	DESCONST		80.000					
AQC:B8	KINGS	TPC: \$70-\$130 M	TOTAL 5YR COST :		0.000	80.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT T8041326 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT 36TH STREET STATION, 4TH AVE LINE IN KINGS COUNTY. COUNTY. THIS PROJECT WILL INSTALL TWO NEW ADA COMPLIANT ELEVATORS, ELEVATOR MACHINE ROOMS EQUIPMENT, AND RELATED STATION ELEMENTS. THE WORK ALSO INCLUDES EXCAVATION THROUGH THE STREET TO PLATFORM LEVEL, CONSTRUCTION OF STAIRS AND FARE AREAS, STREET LEVEL CURB BUMP-OUTS, REROUTING EXISTING UTILITY LINES, AND REALIGNING VEHICULAR TRAFFIC CIRCULATION IN FOURTH AVENUE IN THE BOROUGH OF BROOKLYN. (ADA PACKAGE 5) (TOLL CREDIT MATCH)	FTA 5307 01/2023 MTA 01/2024	77.000 24.928	DESCONST DESCONST		77.000	24.928				
AQC:B8	KINGS	TPC: \$70-\$130 M	TOTAL 5YR COST :		0.000	77.000	24.928	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8041331 04-STATIONS <Exempt>	PROVIDE FULL AMERICANS WITH DISABILITIES ACT (ADA) ACCESSIBILITY AT PARKCHESTER, AN EXPRESS STATION ON THE PELHAM LINE(6 TRAIN) IN THE BRONX. WORK INCLUDES INSTALLATION OF ADA ELEVATORS AND MODIFICATIONS TO PLATFORMS, MEZZANINES, AND THE STREET, WHERE REQUIRED. OTHER ADA AMENITIES THAT WILL IMPROVE CIRCULATION INCLUDE RECONSTRUCTION OF THE PLATFORM EDGE, INSTALLATION OF PLATFORM EDGE WARNING STRIPS, MODIFICATION OF ENTRY/EXIT GATES, MODIFICATION OF AGENT BOOTHS, AND INSTALLATION OF NEW SIGNAGE AND HANDRAILS. (TOLL CREDIT MATCH) TRANSFER TO FTA	CMAQ 01/2023 FTA 5337 01/2023	50.000 30.500	DESCONST DESCONST		50.000 30.500					
AQC:B8	BRONX	TPC: \$70-\$130 M	TOTAL 5YR COST :	80.500	0.000	80.500	0.000	0.000	0.000	0.000	0.000
MTA NYCT T8041334 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT 242 STREET STATION, BROADWAY-7AVE LINE IN BRONX COUNTY. THE PROJECT WILL INSTALL ONE ELEVATOR FROM STREET LEVEL TO MEZZANINE LEVEL INCLUDING AN ELEVATOR MACHINE EQUIPMENT ROOM AND RELATED ELEMENTS. THIS PROJECT INCLUDES IMPROVEMENTS TO PLATFORM AND MEZZANINE LEVELS FOR COMPLIANCE WITH ADA, AND CONSTRUCTION OF A NEW STAIRCASE WITH CANOPY. (PACKAGE 5) (TOLL CREDIT MATCH)	FTA 5337 01/2024	57.217	DESCONST			57.217				
AQC:B8	BRONX	TPC: \$50-\$85 M	TOTAL 5YR COST :	57.217	0.000	0.000	57.217	0.000	0.000	0.000	0.000
MTA NYCT T8041341 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT THE BROADWAY-ASTORIA SUBWAY STATION IN QUEENS COUNTY. THE PROJECT WILL INSTALL TWO ELEVATORS. THIS PROJECT ALSO INCLUDES IMPROVEMENTS TO AN ASSOCIATED STAIRCASE, THE PLATFORM, AND MEZZANINE LEVELS. (PACKAGE 5)	MTA 01/2023 MTA 01/2024	42.000 13.024	DESCONST DESCONST		42.000	13.024				
AQC:B8	QUEENS	TPC: \$50-\$85 M	TOTAL 5YR COST :	55.024	0.000	42.000	13.024	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8041346 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT BROADWAY JUNCTION STATION ON THE FULTON, JAMAICA, AND CANARSIE LINES IN KINGS COUNTY. WORK INCLUDES INSTALLATION OF SEVEN ELEVATORS, CONSTRUCTION OF NEW ELEVATOR MACHINE ROOMS (EMRS), NEW STAIRS, HANDRAILS, SIGNAGE, AND MODIFICATIONS TO PLATFORMS. THE PROJECT WILL ALSO COMPLETE STRUCTURAL WORK AND UTILITY RELOCATION AS REQUIRED (T80413A1). RAISE 2021 DISCRETIONARY AWARD. (TOLL CREDIT MATCH)	FTA MISC 01/2024 MTA 01/2024 MTA 01/2024	15.000 3.750 352.119	DESCONST DESCONST DESCONST			15.000 3.750 352.119				
AQC:B8	KINGS	TPC:\$384.8-\$474.1 M	TOTAL 5YR COST :	370.869	0.000	0.000	370.869	0.000	0.000	0.000	0.000
MTA NYCT T8041349 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT 33 ST – RAWSON ST STATION ON THE FLUSHING LINE IN QUEENS COUNTY. THE PROJECT WILL INSTALL TWO ELEVATORS FROM THE STREET LEVEL, ONE TO THE NORTHBOUND PLATFORM, THE OTHER TO THE SOUTHBOUND PLATFORM. THIS PROJECT INCLUDES THE CONSTRUCTION OF A NEW HEADHOUSE, A NEW STAIRCASE, BOARDING AREAS, AND ASSOCIATED PLATFORM AND MEZZANINE IMPROVEMENTS. (PACKAGE 5) (TOLL CREDIT MATCH)	FTA 5337 01/2023	85.498	DESCONST		85.498					
AQC:B8	QUEENS	TPC: \$70-\$130 M	TOTAL 5YR COST :	85.498	0.000	85.498	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8041352 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT 46 STREET – BLISS STREET STATION ON THE FLUSHING LINE IN QUEENS COUNTY. THE PROJECT WILL INSTALL TWO ELEVATORS, ONE FROM STREET LEVEL TO NORTHBOUND PLATFORM, AND ONE FROM STREET LEVEL TO THE SOUTHBOUND PLATFORM. THIS PROJECT INCLUDES TWO NEW HEADHOUSES, A NEW STAIRCASE, RAISED ADA COMPLIANT BOARDING AREAS, AND RELATED IMPROVEMENTS TO ASSOCIATED PLATFORM AND MEZZANINE LEVELS. ADDITIONALLY, A NEW PEDESTRIAN PATH FROM THE 45 STREET SIDEWALK TO THE NEW HEADHOUSE WILL BE CONSTRUCTED. (PACKAGE 5) (TOLL CREDIT MATCH)	FTA 5337 01/2023 MTA 01/2024	66.767 7.810	DESCONST DESCONST		66.767	7.810				
AQC:B8	QUEENS	TPC: \$70-\$130 M	TOTAL 5YR COST :	74.577	0.000	66.767	7.810	0.000	0.000	0.000	0.000
MTA NYCT T8041372 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT HARLEM 148 STREET STATION ON THE LENOX AVENUE LINE IN MANHATTAN COUNTY. THE PROJECT WILL CONSTRUCT A SYSTEM OF RAMPS AND STAIRCASES TO DIRECT PASSENGERS FROM STREET LEVEL, TO THE HEADHOUSE, AND TO THE PLATFORM LEVEL. ASSOCIATED PLATFORM AND MEZZANINE IMPROVEMENTS INCLUDING A BOARDING AREA WILL ALSO BE PROVIDED. (PACKAGE 5)	FTA 5337 01/2023 MTA 01/2023	7.222 66.378	DESCONST DESCONST		7.222 66.378					
AQC:B8	NEW YORK	TPC: \$70-\$130 M	TOTAL 5YR COST :	73.600	0.000	73.600	0.000	0.000	0.000	0.000	0.000
MTA NYCT T8041373 04-STATIONS <Exempt>	PROVIDE FULL ADA (AMERICANS WITH DISABILITIES ACT) ACCESSIBILITY AT COURT SQUARE-23 STREET SUBWAY STATION IN QUEENS COUNTY. THE PROJECT WILL CONSTRUCT A RAMP AND PERFORM ASSOCIATED STAIRCASE, PLATFORM, AND MEZZANINE IMPROVEMENTS FOR ADA COMPLIANCE. (PACKAGE 5)	MTA 01/2023 MTA 01/2024	35.500 20.257	DESCONST DESCONST		35.500	20.257				
AQC:B8	QUEENS	TPC: \$50-\$85 M	TOTAL 5YR COST :	55.757	0.000	35.500	20.257	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8041376 04-STATIONS <Exempt>	ADA ACCESSIBILITY AT BURNSIDE AVE STATION, JEROME AVE LINE, BRONX: THIS INITIATIVE WILL PROVIDE FULL ADA STATION ACCESSIBILITY INCLUDING INSTALLATION OF ELEVATORS OR RAMPS, CONSTRUCTION OF NEW ELEVATOR MACHINE ROOMS (EMRS) AND MODIFICATIONS TO PLATFORMS TO MAKE THE STATION ADA ACCESSIBLE. THE INITIATIVE WILL ALSO COMPLETE STATION PLATFORM/COMPONENT OR STRUCTURAL WORK AND UTILITY RELOCATION AS REQUIRED TO MAKE STATIONS ACCESSIBLE. (ALL STATIONS ACCESSIBILITY PROGRAM FFY 2022 AWARD) PACKAGE 6.(FORMERLY PIN: T80413P6)	FTA MISC 01/2023 MTA 01/2023	65.945 17.455	DESCONST DESCONST		65.945 17.455					
AQC:B8	BRONX	TPC: \$70-\$130 M	TOTAL 5YR COST :	83.400	0.000	83.400	0.000	0.000	0.000	0.000	0.000
MTA NYCT T80413RR 04-STATIONS <Exempt>	PROVIDE FULL AMERICANS WITH DISABILITIES ACT (ADA) ACCESSIBILITY AT NORTHERN BOULEVARD STATION ON THE QUEENS BOULEVARD LINE. WORK INCLUDES INSTALLATION OF TWO STREET-TO-MEZZANINE ELEVATORS, CONSTRUCTION OF NEW ELEVATOR MACHINE ROOMS, A NEW CONTROL AREA, AND MODIFICATIONS TO EXISTING PLATFORM BOARDING AREAS AND STREET STAIRS. THE PROJECT WILL ALSO COMPLETE STRUCTURAL WORK AND UTILITY RELOCATION AS REQUIRED.	FTA 5307 01/2022	0.000	DESCONST	71.420						
AQC:B8	QUEENS	TPC: \$50-\$85 M	TOTAL 5YR COST :	0.000	71.420	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT T80413XX 04-STATIONS <Exempt>	ADA ACCESSIBILITY: 13 STATIONS VARIOUS LOCATIONS (PACKAGE 5): THIS INITIATIVE WILL PROVIDE FULL ADA STATION ACCESSIBILITY INCLUDING INSTALLATION OF ELEVATORS OR RAMPS, CONSTRUCTION OF NEW ELEVATOR MACHINE ROOMS (EMRS) AND MODIFICATIONS TO PLATFORMS TO MAKE THE STATION ADA ACCESSIBLE. THE INITIATIVE WILL ALSO COMPLETE STATION PLATFORM/COMPONENT OR STRUCTURAL WORK AND UTILITY RELOCATION AS REQUIRED TO MAKE STATIONS ACCESSIBLE.	MTA 01/2023	866.551	DESCONST		866.551					
AQC:B8	MULTI	TPC:\$0.8-\$1.0 B	TOTAL 5YR COST :	866.551	0.000	866.551	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT MW11-3766 05-TRACK <Exempt>	PROCUREMENT AND INSTALLATION OF LOW RESISTANCE CONTACT RAIL WITHIN THE CANARSIE TUBE, BETWEEN BROOKLYN & MANHATTAN TO PROVIDE SUFFICIENT POWER FOR INCREASED OPERATIONS. D2016-CCIP-003, D2016-CCIP-14002, D2017-CCIP-003	FTA 5309 01/2024 MTA 01/2024	8.650 20.285	CONST CONST			8.650 20.285				
AQC:B9	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	0.000	28.935	0.000	0.000	0.000	0.000
MTA NYCT S8070102 05-TRACK <Exempt>	MTA STATEN ISLAND RAILROAD (SIR) TRACK AND SWITCH REPLACEMENT PROGRAM TO MAINTAIN A STATE OF GOOD REPAIR. LOCATIONS DETERMINED BY ASSET CONDITION RATING. RICHMOND COUNTY. (TOLL CREDIT MATCH)	FTA 5307 01/2022	0.000	DECONST	47.134						
AQC:B9	RICHMOND	TPC: \$100-\$225 M	TOTAL 5YR COST :		47.134	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT S8070104 05-TRACK <Exempt>	PURCHASE OF ONE (1) TRACK TAMPER MACHINE & ONE (1) BALLAST REGULATOR MACHINE FOR STATEN ISLAND RAILWAY (SIR) AS NORMAL REPLACEMENT OF EXISTING EQUIPMENT BEYOND USEFUL LIFE	MTA 01/2024	12.557	VEHEQUIP			12.557				
AQC:B9	RICHMOND	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	12.557	0.000	0.000	0.000	0.000
MTA NYCT S80701AA 05-TRACK <Exempt>	MTA STATEN ISLAND RAILROAD (SIR) MISCELLANEOUS INVESTMENT IN A VARIETY OF ASSET CATEGORIES TO MAINTAIN RELIABLE SERVICE FOR CUSTOMERS. RICHMOND COUNTY.	MTA 01/2023 MTA 01/2024	176.200 10.800	DECONST DECONST		176.200	10.800				
AQC:B9	RICHMOND	TPC: \$100-\$225 M	TOTAL 5YR COST :		0.000	176.200	10.800	0.000	0.000	0.000	0.000
MTA NYCT T8050287 05-TRACK <Exempt>	MAINLINE TRACK REPLACEMENT AT 81ST STREET/8AV STATION, 86TH STREET/LEX STATION IN MANHATTAN AND 46TH STREET/FLUSHING IN QUEENS INCLUDING RECONSTRUCTING NEW TRACKS BETWEEN ENDS OF PLATFORM AND TRACK INSTALLATION TO MAINTAIN TRACK IN STATE OF GOOD REPAIR	MTA 01/2024	43.935	DECONST			43.935				
AQC:B9	MULTI	TPC: \$40-\$60 M	TOTAL 5YR COST :		0.000	0.000	43.935	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8070303 07-STRUCTURE <Exempt>	OVERCOAT PAINTING AT VARIOUS LOCATIONS: THIS PROJECT PROVIDES OVERCOAT PAINTING AND SELECT STRUCTURAL REPAIRS ON THE FLUSHING LINE FROM QUEENSBORO PLAZA TO 33RD STREET (APPR. 1.4 ROUTE MILES), AND BETWEEN 48 ST AND 72 ST (APPR.1.25 ROUTE MILES) IN QUEENS, BROADWAY 7TH AVENUE LINE FROM 225 STREET TO 240TH STREET (APPR. 2.3 ROUTE MILES) IN BRONX. THE WORK REQUIRES THE REMOVAL OF ALL LOOSE LEAD BASED PAINT (TO REFUSAL), DIRT, GREASE AND GRIME FROM ALL STEEL MEMBERS, ACCORDING TO THE SSPC METHOD REQUIREMENT. NEW THREE COAT SYSTEM WILL BE APPLIED. SELECT STRUCTURAL DEFECTS ARE INCLUDED IN THIS PROJECT FOR REPAIR. BUNDLED WITH T80703A1 (TOLL CREDIT MATCH)	FTA 5337 01/2023 FTA 5337 01/2024 MTA 01/2024	179.093 0.000 15.500	DESCONST DESCONST DESCONST		179.093	0.000 15.500				
AQC:B9	MULTI	TPC: \$175-\$385 M	TOTAL 5YR COST :	194.593	0.000	179.093	15.500	0.000	0.000	0.000	0.000
MTA NYCT T8070305 07-STRUCTURE <Exempt>	REHABILITATE THE ROCKAWAY LINE VIADUCT STRUCTURE FROM HAMMELS WYE TO FAR ROCKAWAY AND FROM HAMMELS WYE TO ROCKAWAY PARK IN THE BOROUGH OF QUEENS. WORK WILL BRING DETERIORATED AND BROKEN COMPONENTS OF THE VIADUCT TO A STATE OF GOOD REPAIR.	FTA 5337 01/2022	0.000	DESCONST	56.015						
AQC:B9	QUEENS	TPC: \$50-\$85 M	TOTAL 5YR COST :	0.000	56.015	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT T8070306 07-STRUCTURE <Exempt>	PAINT A PORTION OF THE ELEVATED STEEL STRUCTURE OF THE IND CULVER LINE LOCATED FROM CHURCH AVENUE PORTAL TO KINGS HIGHWAY IN THE BOROUGH OF BROOKLYN.	FTA 5337 01/2022	0.000	DESCONST	220.220						
AQC:B9	KINGS	TPC: \$175-\$385 M	TOTAL 5YR COST :	0.000	220.220	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT T8070310 07-STRUCTURE <Exempt>	REHABILITATE THE HAMMELS WYE SECTION OF THE ROCKAWAY LINE VIADUCT IN THE BOROUGH OF QUEENS. WORK INCLUDES ADDRESSING CONCRETE AND STEEL DEFECTS IN THE STRUCTURE.	FTA 5307 01/2022	0.000	DESCONST	120.000						
AQC:B9	QUEENS	TPC: \$100-\$225 M	TOTAL 5YR COST :	0.000	120.000	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8070346 07-STRUCTURE <Exempt>	REPLACE ELECTRICAL AND MECHANICAL EQUIPMENT OF THE SOUTH CHANNEL BRIDGE THAT SERVES THE ROCKAWAY LINE IN THE BOROUGH OF QUEENS. WORK WILL INCLUDE REPLACING VARIOUS MECHANICAL SYSTEM COMPONENTS, ELECTRICAL SYSTEM COMPONENTS, AND CONTROL SYSTEMS AS REQUIRED.	FTA 5307 01/2022	0.000	DESCONST	48.792						
AQC:B9	QUEENS	TPC: \$40-\$60 M	TOTAL 5YR COST :		48.792	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT T80703AA 07-STRUCTURE <Exempt>	LINE STRUCTURE COMPONENT REPAIR & REHABILITATION PROGRAM TO ADDRESS KNOWN DEFECTS AND DEFICIENT LINE STRUCTURE AT VARIOUS LOCATIONS TO BRING COMPONENTS TO A STATE OF GOOD REPAIR.	MTA 01/2023 MTA 01/2024	335.700 32.000	DESCONST DESCONST		335.700	32.000				
AQC:B9	MULTI	TPC:\$331.3-\$408.1 M	TOTAL 5YR COST :		0.000	335.700	32.000	0.000	0.000	0.000	0.000
MTA NYCT T8080302 08-COMM&SIG <Exempt>	LIFE CYCLE REPLACEMENT OF CODE SYSTEMS - PHASE II TO REPLACE OBSOLETE SIGNAL SYSTEM COMPONENTS ON VARIOUS LINES WITH CURRENT TECHNOLOGY AT VARIOUS LOCATIONS (UP TO 33 LOCATIONS) TO MAINTAIN RELIABILITY AND AVAILABILTY OF THE SIGNAL SYSTEM. WORK WILL INCLUDE REPLACEMENT OF TRAIN IDENTIFICATION, AUTOMATIC OPERATION AND CODE SYSTEMS IN THEIR ENTIRELY WITH REDUNDANT PROGRAM LOGC CONTROLLERS (PLCS). 100% TOLL CREDIT.	FTA 5337 01/2024 MTA 01/2024	0.000 56.000	DESCONST DESCONST			0.000 56.000				
AQC:B6	SYSTEM-WIDE	TPC: \$50-\$85 M	TOTAL 5YR COST :		0.000	0.000	56.000	0.000	0.000	0.000	0.000
MTA NYCT T8080303 08-COMM&SIG <Exempt>	MODERNIZE AND IMPROVE OBSOLETE HIGH PRIORITY EQUIPMENT B DIVISION WITH SECOND CBTC RADIO TO IMPROVE THEIR RELIABILITY AND BRING TO A STATE OF GOOD REPAIR AT VARIOUS LOCATIONS. SYSTEM-WIDE	MTA 01/2024	200.000	DESCONST			200.000				
AQC:B6	SYSTEM-WIDE	TPC: \$175-\$385 M	TOTAL 5YR COST :		0.000	0.000	200.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T80806AA 08-COMM&SIG <Exempt>	SIGNAL MODERNIZATION AND COMMUNICATION SYSTEMS IMPROVEMENT TO ENSURE SAFE OPERATION SPEED AND PREVENT COLLISIONS	MTA 01/2023 MTA 01/2024	1402.900 50.900	DESCONST DESCONST		1402.900	50.900				
AQC:B6	MULTI	TPC:\$1.3-\$1.6 B	TOTAL 5YR COST :		0.000	1402.900	50.900	0.000	0.000	0.000	0.000
MTA NYCT T8030230 09-POWER <Exempt>	BATTERY ELECTRIC BUS CHARGING INFRASTRUCTURE PHASE 3. THIS PROJECT WILL INCLUDE THE PURCHASE AND INSTALLATION OF CHARGING INFRASTRUCTURE AND ASSOCIATED POWER SUPPLY TO SUPPORT THE OPERATION OF 225 BATTERY ELECTRIC BUSES AT 6 DEPOTS IN BROOKLYN, BRONX, STATEN ISLAND, AND QUEENS.	MTA 01/2024	167.000	VEHEQUIP			167.000				
AQC:B6	MULTI	TPC: \$100-\$225 M	TOTAL 5YR COST :		0.000	0.000	167.000	0.000	0.000	0.000	0.000
MTA NYCT T8090201 09-POWER <Exempt>	POWER IMPROVEMENTS FOR SIGNAL MODIFICATIONS: RENEWAL OF SUBSTATIONS IN MANHATTAN, QUEENS, AND BROOKLYN. LOCATIONS ARE 13 ST AND PROSPECT PARK WEST SUBSTATION ON THE CULVER LINE IN KINGS COUNTY, 82 ROAD AND QUEENS BLVD SUBSTATION ON THE QBL LINE IN QUEENS COUNTY, AND HESTER STREET SUBSTATION (BETWEEN CHRYSTIE ST AND FORSYTH ST) ON THE 6 AV LINE IN NEW YORK COUNTY. RENEWAL INCLUDES REPLACEMENT OF EQUIPMENT SUCH AS RECTIFIER, TRANSFORMER, HIGH TENSION SWITCHGEAR, AND FEEDER BREAKERS IN SUPPORT OF SUFFICIENT TRACTION POWER FOR GREATER TRAIN THROUGHPUT ON THE CULVER LINE. (T80902A1)	FTA 5337 01/2024 MTA 01/2024	48.635 132.914	DESCONST DESCONST			48.635 132.914				
AQC:B6	MULTI	TPC: \$100-\$225 M	TOTAL 5YR COST :		0.000	0.000	181.549	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8090202 09-POWER <Exempt>	POWER IMPROVEMENTS FOR SIGNAL MODIFICATIONS: REPLACEMENT OF EQUIPMENT AT SUBSTATIONS SYSTEM-WIDE. LOCATIONS INCLUDE THE WEST 99 ST AND WEST 82 ST SUBSTATIONS ON THE 8 AV LINE IN NEW YORK COUNTY AND THE JAMAICA YARD SUBSTATION ON THE QBL LINE IN QUEENS COUNTY; OTHER LOCATIONS ARE TO BE DETERMINED BY ASSET RATING. EQUIPMENT SUCH AS HIGH TENSION SWITCHGEAR, TRANSFORMERS, AND DC LINEUP WILL BE REPLACED IN SUPPORT OF SUFFICIENT TRACTION POWER FOR GREATER TRAIN THROUGHPUT SYSTEM-WIDE. (T80902A1) (TOLL CREDITS MATCH)	FTA 5307 01/2022	0.000	DESCONST	88.773						
AQC:B6	SYSTEM-WIDE	TPC:\$450.5-\$555.0 M	TOTAL 5YR COST :	0.000	88.773	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT T8090204 09-POWER <Exempt>	REPLACEMENT OF CONTROL CABLE, ZONE 25 CONCOURSE YARD, BRONX TO ENSURE REQUIRED VOLTAGES FOR CONTROL CIRCUITS AND REDUCE DELAYS TO TRAIN TRAFFIC DUE TO MAINTENANCE OF OLDER CABLES.	MTA 01/2024	10.000	DESCONST			10.000				
AQC:B6	BRONX	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	10.000	0.000	0.000	10.000	0.000	0.000	0.000	0.000
MTA NYCT T8090225 09-POWER <Exempt>	WASHINGTON HEIGHTS SUBSTATION RENEWAL / 8AV. REHABILITATION OF WASHINGTON HEIGHTS SUBSTATION INCLUDING A NEW C-UNIT AND ASSOCIATED CABLING AND SWITCHGEAR AND CONTROLS. THIS WORK WILL BRING THE SUBSTATION TO A STATE OF GOOD REPAIR AND WILL PROVIDE RELIABLE ELECTRICAL POWER TO THE TRACKS ON THE IND 8TH AVENUE LINE AND THE IRT BROADWAY 7TH AVENUE LINE. (T80902A1) (TOLL CREDIT MATCH)	FTA 5337 01/2023	49.264	DESCONST		49.264					
AQC:B6	NEW YORK	TPC: \$40-\$60 M	TOTAL 5YR COST :	49.264	0.000	49.264	0.000	0.000	0.000	0.000	0.000
MTA NYCT T80902AA 09-POWER <Exempt>	SUBSTATIONS AND POWER DISTRIBUTION INVESTMENTS TO BRING ASSETS TO A STATE OF GOOD REPAIR AND PROVIDE POWER IMPROVEMENTS FOR ADVANCED SIGNALS	MTA 01/2023	303.400	DESCONST		303.400					
AQC:B6	SYSTEM-WIDE	TPC: \$175-\$385 M	TOTAL 5YR COST :	303.400	0.000	303.400	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8090401 09-POWER <Exempt>	REHABILITATION OF CIRCUIT BREAKER HOUSES ENCLOSURES. THE PURPOSE OF THIS PROJECT IS TO BRING CIRCUIT BREAKER HOUSES AT VARIOUS LOCATIONS INTO A STATE OF GOOD REPAIR TO IMPROVE RELIABILITY AND REDUCE SERVICE DISRUPTIONS, SYSTEM-WIDE IN NEW YORK CITY. THE SCOPE OF WORK WILL INCLUDE REPAIR/ UPGRADE/ REPLACE ROOFS, WINDOWS, AND LIGHTING; INSTALL NEW BREAKERS, SUPERVISORY CONTROL AND DATA ACQUISITION (SCADA), BATTERY WIRING, AND COMMUNICATION SYSTEM. (TOLL CREDIT MATCH) NY-2023-095	FTA 5307 01/2022 FTA 5337 01/2023 FTA 5337 01/2024	0.000 65.244 68.382	DECONST DECONST DECONST	113.700	65.244	68.382				
AQC:B6	SYSTEM-WIDE	TPC: \$175-\$385 M	TOTAL 5YR COST :		113.700	65.244	68.382	0.000	0.000	0.000	0.000
MTA NYCT T8090403 09-POWER <Exempt>	MISCELLANEOUS POWER INVESTMENTS: REMOVE EXISTING CONTACT RAIL AND INSTALL LOW RESISTANCE 84-C CONTACT RAIL ON SELECTED LINE IN THE FOUR BOROUGHES TO PROVIDE POWER IMPROVEMENTS FOR ADVANCED SIGNALS TO IMPROVE EFFICIENCY IN OPERATIONS	FTA 5307 01/2022 MTA 01/2022	0.000 0.000	DECONST DECONST	115.740 28.960						
AQC:B6	SYSTEM-WIDE	TPC: \$100-\$225 M	TOTAL 5YR COST :		144.700	0.000	0.000	0.000	0.000	0.000	0.000
MTABC U8030230 09-POWER <Exempt>	BATTERY ELECTRIC BUS CHARGING INFRASTRUCTURE PHASE 2. THIS PROJECT WILL INCLUDE THE PURCHASE AND INSTALLATION OF CHARGING INFRASTRUCTURE AND ASSOCIATED POWER SUPPLY TO SUPPORT THE OPERATION OF 220 BATTERY ELECTRIC BUSES AT 5 DEPOTS IN THE BRONX, MANHATTAN AND QUEENS.	MTA 01/2024	30.000	VEHEQUIP			30.000				
AQC:B6	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	0.000	30.000	0.000	0.000	0.000	0.000
MTA NYCT T81004AA 10-SHOPS <Exempt>	SHOPS AND YARDS IMPROVEMENT PROGRAM TO ENSURE CRITICAL MAINTENANCE OF FACILITIES AND MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2023 MTA 01/2024	46.700 6.700	DECONST DECONST		46.700	6.700				
AQC:B8	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :		0.000	46.700	6.700	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T7120303 12-DEPOTS <Exempt>	HVAC SYSTEM REPLACEMENT AT QUEENS VILLAGE BUS DEPOT. THE PROJECT INVOLVES THE INSTALLATION OF NEW HVAC EQUIPMENT AND ARCHITECTURAL, CIVIL, MECHANICAL, AND ELECTRICAL WORK FOR HVAC REPLACEMENT TO BRING COMPONENTS TO A STATE OF GOOD REPAIR. QUEENS COUNTY. (TOLL CREDIT MATCH)	FTA 5339 01/2022 MTA 01/2022	0.000 0.000	CONST CONST	20.000 12.772						
AQC:B8	QUEENS	TPC: \$26-\$40 M	TOTAL 5YR COST :	0.000	32.772	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT T8120301 12-DEPOTS <Exempt>	DEPOT COMPONENT REPAIRS: VARIOUS LOCATIONS. THIS PROJECT WILL BRING DEFICIENT DEPOT COMPONENTS SUCH AS ROOFS, HEATING/VENTILATION SYSTEMS, AND LIGHTING TO MEET CURRENT SPECIFICATIONS AND A STATE OF GOOD REPAIR. FFY 2023 FUNDING IS FOR THE REPLACEMENT OF BOILERS, HVAC, & AIR CURTAINS AT KINGSBRIDGE BUS DEPOT, GUN HILL DEPOT, JACKIE GLEASON DEPOT, ULMER PARK DEPOT, MJ QUILL AND CASTLETON DEPOTS. SYSTEMWIDE IN NEW YORK CITY. FFY2024 FUNDING IS FOR DEPOT COMPONENT REPAIRS AND REMOVAL/REPLACEMENT OF MECHANICAL UNITS AND ASSOCIATED APPURTENANCES, ASBESTOS ABATEMENT FOR AMSTERDAM DEPOT ROOF REPLACEMENT; FOR DEPOT COMPONENT REPAIRS AND FIRE ALARM SYSTEM REPLACEMENT, FIRE SUPPRESSION SYSTEM REHAB, WATER DISTRIBUTION, ELECTRICAL SERVICES AND SPRINKLER IMPROVEMENTS FOR EAST NY DEPOT COMPLEX REHAB.(TOLL CREDIT MATCH).	FTA 5339 01/2023 FTA 5339 01/2024	25.351 30.500	CONST CONST		25.351	30.500				
AQC:B8	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :	55.851	0.000	25.351	30.500	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8120304 12-DEPOTS <Exempt>	ROOF TOPPING AND EXPANSION JOINT REPLACEMENT AT MICHAEL J QUILL BUS DEPOT. THE PROJECT INVOLVES THE REPLACEMENT OF ROOF AND EXPANSION JOINT COMPONENTS TO BRING THE FACILITY TO A STATE OF GOOD REPAIR. NEW YORK COUNTY. (T81203A1) D2022-BUSC-050. (TOLL CREDIT MATCH).	FTA 5339 01/2022 FTA 5339 DIS 01/2022 MTA 01/2022	0.000 0.000 0.000	CONST CONST CONST	4.086 12.337 3.084						
AQC:B8	NEW YORK	TPC: \$100-\$225 M	TOTAL 5YR COST :	0.000	19.507	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT T8120308 12-DEPOTS <Exempt>	ROOF REPLACEMENT AT AMSTERDAM DEPOT TO BRING THE ROOF TO A STATE OF GOOD REPAIR. THE PROJECT WILL PROVIDE A COMPLETELY NEW ROOF ASSEMBLY AT THE AMSTERDAM FACILITY. THE NEW ROOF SHALL HAVE AN EXPECTED LIFE OF 20 YEARS. NEW YORK COUNTY.	MTA 01/2023	10.000	DESCONST		10.000					
AQC:B8	NEW YORK	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT T81203AA 12-DEPOTS <Exempt>	DEPOT REHABILITATION, RECONSTRUCTION, AND IMPROVEMENTS AT VARIOUS LOCATIONS TO ADDRESS DEFICIENT COMPONENTS AT DEPOTS TO BRING THE SYSTEM TO A STATE OF GOOD REPAIR.	MTA 01/2023 MTA 01/2024	70.900 8.400	DESCONST DESCONST		70.900	8.400				
AQC:B8	SYSTEM-WIDE	TPC: \$175-\$385 M	TOTAL 5YR COST :	79.300	0.000	70.900	8.400	0.000	0.000	0.000	0.000
MTA NYCT T8120402 12-DEPOTS <Exempt>	ELEVATOR REPLACEMENT AT KINGSBRIDGE AND MICHAEL J QUILL BUS DEPOTS. THE PROJECT INVOLVES THE REPLACEMENT OF TWO ELEVATORS AT EACH DEPOT AND ARCHITECTURAL, CIVIL, MECHANICAL, AND ELECTRICAL WORK FOR ELEVATOR REPLACEMENT TO BRING COMPONENTS TO A STATE OF GOOD REPAIR. NEW YORK COUNTY. (T81204A1) (TOLL CREDIT MATCH)	FTA 5339 01/2022 MTA 01/2024	0.000 1.311	CONST CONST	10.989		1.311				
AQC:B8	NEW YORK	TPC: \$9.5-\$15.5 M	TOTAL 5YR COST :	1.311	10.989	0.000	1.311	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA-BUS U8030209 12-DEPOTS <Exempt>	REHABILITATE FACILITIES AND REPLACE COMPONENTS BASED ON CONDITIONS AND FUNDING. WORK WILL INCLUDE FACADE REPAIR AT JFK, LAGUARDIA & BAISLET PARK DEPOTS; COMPONENT REPLACEMENT AT SPRING CREEK, COLLEGE POINT & LAGUARDIA. NY-2022-054	FTA 5307 01/2022 STATE 01/2022 LOCAL 01/2022	0.000 0.000 0.000	CONST CONST CONST	23.086 2.886 2.885						
AQC:B8	MULTI	TPC: \$40-\$60 M	TOTAL 5YR COST :		28.857	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT T81302AA 13-NON REV <Exempt>	NON REVENUE SERVICE VEHICLES TO SUPPORT BOTH ROUTINE MAINTENANCE ACTIVITIES AS WELL AS EXECUTION OF CAPITAL WORK	MTA 01/2023	18.800	VEHEQUIP		18.800					
AQC:B2	MULTI	TPC: \$32-\$50 M	TOTAL 5YR COST :		0.000	18.800	0.000	0.000	0.000	0.000	0.000
MTA NYCT T8080611 14-SECURITY <Exempt>	INSTALL PASSENGER ID CCTV CAMERAS AT VARIOUS STATIONS TO IMPROVE THE OVERALL SECURITY OF THE SUBWAY SYSTEM FOR RIDERS AND EMPLOYEES AS WELL AS NYCT ASSETS	MTA 01/2024	12.411	DESCONST			12.411				
AQC:B6	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	12.411	0.000	0.000	0.000	0.000
MTA NYCT T8080646 14-SECURITY <Exempt>	LASER INTRUSION DETECTION SYSTEM (LIDS) WILL INSTALL LIDS DEVICES IN 11 STATIONS TO REDUCE TRACK INTRUSION INCIDENTS AND AID MTA'S RESPONSE TO THESE INCIDENTS.	MTA 01/2024	11.560	DESCONST			11.560				
AQC:B6	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	11.560	0.000	0.000	0.000	0.000
MTA NYCT T8080647 14-SECURITY <Exempt>	DESIGN BUILD SERVICES FOR TRACK INTRUSION DETECTION SYSTEMS AT 5 NYCT STATIONS TO IMPROVE RELIABILITY AND MAINTAIN A STATE OF GOOD REPAIR	MTA 01/2024	31.903	DESCONST			31.903				
AQC:B6	SYSTEM-WIDE	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	0.000	31.903	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT G710-01AA 15-NEW ROUTE <Non-Exempt>	SECOND AVENUE SUBWAY PHASE 2 CONSTRUCTION SUPPORT ACTIVITIES (96ST ALONG 2AVE TO 125ST THEN WEST TO 5AVE): SITE PREP FOR NEW TUNNEL AND 3 NEW STATIONS (125, 116, 106 STREETS), INTERMODAL CONNECTION, DESIGN DEVELOPMENT, REAL ESTATE, AND PROFESSIONAL SERVICES. (THE ESTIMATED NET PROJECT COST: \$7,699,030,840 WITH MAXIMUM FTA AMOUNT AWARDED: \$3,404,883,991)	MTA 01/2022	0.000	CONST	424.900						
		FTA 5309 NS 01/2023	450.000	CONST		450.000					
		MTA 01/2023	228.500	CONST		228.500					
		FTA 5309 NS 01/2024	496.785	CONST			496.785				
		MTA 01/2024	612.110	CONST			612.110				
		FTA 5309 NS 01/2025	307.260	CONST				307.260			
		MTA 01/2025	378.590	CONST				378.590			
		FTA 5309 NS 01/2026	307.260	CONST					307.260		
		MTA 01/2026	378.590	CONST					378.590		
		FTA 5309 NS 01/2027	307.260	CONST						307.260	
		MTA 01/2027	378.590	CONST						378.590	
		FTA 5309 NS 01/2028	0.000	CONST							307.260
		MTA 01/2028	0.000	CONST							378.590
		FTA 5309 NS 01/2029	0.000	CONST							307.260
		MTA 01/2029	0.000	CONST							378.590
		FTA 5309 NS 01/2030	0.000	CONST							307.260
		MTA 01/2030	0.000	CONST							378.590
		FTA 5309 NS 01/2031	0.000	CONST							307.260
		MTA 01/2031	0.000	CONST							378.590
		FTA 5309 NS 01/2032	0.000	CONST							307.260
		MTA 01/2032	0.000	CONST							378.590
AQC:NON	NEW YORK	TPC:\$6.9-\$8.5 B	TOTAL 5YR COST :		424.900	678.500	1108.895	685.850	685.850	685.850	
MTA NYCT T80302XX 16-MISC <Exempt>	EXPANSION OF THE BUS TRAINING CENTER AT ZEREGA AVENUE CENTRAL SHOP TO ACCOMMODATE REQUIRED TRAINING PROGRAMS FOR THE TRANSITION TO A ZERO EMISSIONS BUS FLEET. THE PROJECT LOCATION AREA OF 6,600 SF WILL INCLUDE ADDITIONAL TRAINING ROOMS, STRUCTURAL MODIFICATIONS, NEW FLOOR AND WALLS TO MATCH EXISTING FLOOR LEVEL. MECHANICAL AND ELECTRICAL IMPROVEMENTS FOR INTENDED USAGE. AREAS OF EXISTING METAL DECK FLOOR WILL BE REMOVED & ALL EXISTING EQUIPMENT WILL BE RELOCATED. D2022-LWNO-073, D2022-LWNO-104.	MTA 01/2024	5.700	CONST			5.700				
AQC:B8	BRONX	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	5.700	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT T8100401 16-MISC <Exempt>	DEPARTMENT OF SUBWAY (DOS) FACILITY HEATING AND ENERGY EFFICIENCY BOILER UPGRADES TO ADDRESS CRITICAL HEATING AND ENERGY-EFFICIENCY BOILER UPGRADES AT TWO (2) DEPARTMENT OF SUBWAY'S FACILITIES: CONEY ISLAND PNEUMATIC SHOP / CONEY ISLAND YARD AND CONCOURSE MAINTENANCE FACILITYAT TO MAINTAN FUNCTIONALITY. 100% TOLL CREDIT.	FTA 5337 01/2024 MTA 01/2024	0.000 27.600	DESCONST DESCONST			0.000 27.600				
AQC:B4	SYSTEM-WIDE	TPC: \$26-\$40 M	TOTAL 5YR COST :	27.600	0.000	0.000	27.600	0.000	0.000	0.000	0.000
MTA NYCT T8120401 16-MISC <Exempt>	AUTOMATED BUS LANE ENFORCEMENT (ABLE) PHASE 2. INSTALL AUTOMATED BUS LANE CAMERA SYSTEMS TO SUPPORT BUS LANE ENFORCEMENT ON SELECT BUS SERVICE (SBS) ROUTES SYSTEM-WIDE. [ITS: TM01]	MTA 01/2022	0.000	VEHEQUIP	85.000						
AQC:B5	SYSTEM-WIDE	TPC: \$70-\$130 M	TOTAL 5YR COST :	0.000	85.000	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT T8160208 16-MISC <Exempt>	FUNDS FOR VARIOUS CAPITAL PROJECTS, SUCH AS SMALL-SCALE CONSTRUCTION PROJECTS OR MISCELLANEOUS EQUIPMENT PURCHASES, SYSTEMWIDE.	MTA 01/2022 MTA 01/2023 MTA 01/2024	0.000 5.000 5.000	MISC MISC MISC	5.000	5.000	5.000				
AQC:B1	SYSTEM-WIDE	TPC: \$21-\$31 M	TOTAL 5YR COST :	10.000	5.000	5.000	5.000	0.000	0.000	0.000	0.000
MTA NYCT T8160703 16-MISC <Exempt>	REHABILITATION OF 2 POLICE FACILITY AREAS AT PORT AUTHORITY BUS TERMINAL IN MANHANTTAN TO IMPROVE THE CONDITIONS OF EMPLOYEES.	MTA 01/2024	21.122	DESCONST			21.122				
AQC:B8	NEW YORK	TPC: \$15-\$25 M	TOTAL 5YR COST :	21.122	0.000	0.000	21.122	0.000	0.000	0.000	0.000
MTA NYCT T81607AA 16-MISC <Exempt>	MISCELLANEOUS INVESTMENTS TO INCLUDE IMPROVEMENTS TO VARIOUS EMPLOYEE, ADMINISTRATIVE AND POLICE FACILITIES TO IMPROVE EFFICIENCY IN OPERATIONS	MTA 01/2023 MTA 01/2024	155.000 99.200	DESCONST DESCONST		155.000	99.200				
AQC:B8	SYSTEM-WIDE	TPC: \$175-\$385 M	TOTAL 5YR COST :	254.200	0.000	155.000	99.200	0.000	0.000	0.000	0.000
MTA-BUS U7030212 16-MISC <Exempt>	ENVIRONMENTAL REMEDIATION SERVICES INCLUDING DETECTION OF REMEDIATION NEED AT VARIOUS MTA BUS LOCATIONS TO MAINTAIN A STATE OF GOOD REPAIR	FTA 5307 01/2024 STATE 01/2024 LOCAL 01/2024	1.832 0.229 0.229	MISC MISC MISC			1.832 0.229 0.229				
AQC:A2	SYSTEM-WIDE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	2.290	0.000	0.000	2.290	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA-BUS U7030215 16-MISC <Exempt>	PROJECT ADMINISTRATION - TO SUPPORT THE IMPLEMENTATION AND SUPERVISION OF CAPITAL PROJECTS AS WELL AS ONGOING GENERAL ADMINISTRATIVE FUNCTIONS. NY-2022-054	FTA 5307 01/2022 STATE 01/2022 LOCAL 01/2022 FTA 5307 01/2023 LOCAL 01/2023 STATE 01/2023	0.000 0.000 0.000 3.390 0.424 0.424	MISC MISC MISC MISC MISC MISC	1.200 0.150 0.150	3.390 0.424 0.424					
AQC:B1	SYSTEM-WIDE TPC: \$12.5-\$19 M	TOTAL 5YR COST :	4.238		1.500	4.238	0.000	0.000	0.000	0.000	0.000
MTA-BUS U8030212 16-MISC <Exempt>	PROJECT ADMINISTRATION - TO SUPPORT THE IMPLEMENTATION AND SUPERVISION OF CAPITAL PROJECTS AS WELL AS ONGOING GENERAL ADMINISTRATIVE FUNCTIONS	FTA 5307 01/2023 FTA 5307 01/2024 STATE 01/2024 LOCAL 01/2024	0.000 4.200 0.525 0.525	MISC MISC MISC MISC		0.000 4.200 0.525 0.525					
AQC:B1	SYSTEM-WIDE TPC: \$9.5-15.5 M	TOTAL 5YR COST :	5.250		0.000	0.000	5.250	0.000	0.000	0.000	0.000
MTA-BUS U8030266 16-MISC <Exempt>	PROVIDE DESIGN AND ENGINEERING MANAGEMENT SERVICES FOR MTA BUS CAPITAL PROJECTS	FTA 5339 01/2023 LOCAL 01/2023 STATE 01/2023	1.920 0.240 0.240	MISC MISC MISC		1.920 0.240 0.240					
AQC:C5	SYSTEM-WIDE TPC: \$2-\$4 M	TOTAL 5YR COST :	2.400		0.000	2.400	0.000	0.000	0.000	0.000	0.000
MTA-BUS U80303AA 16-MISC <Exempt>	BUS COMPANY PROJECTS THROUGHOUT NYC	FTA 5339 01/2023 LOCAL 01/2023 FTA 5307 01/2024 LOCAL 01/2024 LOCAL 01/2024	1.460 0.292 29.163 5.833 7.655	MISC MISC MISC MISC MISC		1.460 0.292 29.163 5.833 7.655					
AQC:J1	MULTI TPC: \$175-\$385 M	TOTAL 5YR COST :	44.403		0.000	1.752	42.651	0.000	0.000	0.000	0.000
MTA-BUS U80303XX 16-MISC <Exempt>	FUNDS FOR FUTURE MTA-BUS TRANSIT PROJECTS TO BE IDENTIFIED THROUGH TIP ACTIONS - BLOCK FUND	FTA 5307 01/2025 LOCAL 01/2025 FTA 5339 01/2025 LOCAL 01/2025 FTA 5307 01/2026 LOCAL 01/2026 FTA 5339 01/2026 LOCAL 01/2026 FTA 5307 01/2027 LOCAL 01/2027 FTA 5339 01/2027 LOCAL 01/2027	29.163 7.291 1.460 0.365 29.163 7.291 1.460 0.365 29.163 7.291 1.460 0.365	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC				29.163 7.291 1.460 0.365 29.163 7.291 1.460 0.365 29.163 7.291 1.460 0.365			
AQC:J1	MULTI TPC:\$450.5-\$555.0 M	TOTAL 5YR COST :	114.837		0.000	0.000	0.000	38.279	38.279	38.279	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT ZZ01-Q400 16-MISC <Exempt>	CMAQ FUNDS FOR FUTURE MTA-NYCT TRANSIT PROJECTS TO BE IDENTIFIED THROUGH TIP ACTIONS OR PROJECTS TO BE INCLUDED IN THE NEXT CAPITAL PROGRAM - BLOCK FUND	CMAQ 01/2025 MTA 01/2025 CMAQ 01/2026 MTA 01/2026 CMAQ 01/2027 MTA 01/2027	36.250 9.063 41.250 10.313 41.250 10.313	MISC MISC MISC MISC MISC MISC				36.250 9.063	41.250 10.313	41.250 10.313	
AQC:J1	SYSTEM-WIDE	TPC: \$175-\$385 M	TOTAL 5YR COST :		0.000	0.000	0.000	45.313	51.563	51.563	0.000
MTA NYCT ZZ01-XX07 16-MISC <Exempt>	FTA 5307 FUNDS FOR FUTURE MTA-NYCT TRANSIT PROJECTS TO BE IDENTIFIED THROUGH TIP ACTIONS OR PROJECTS TO BE INCLUDED IN THE NEXT CAPITAL PROGRAM - BLOCK FUND	FTA 5307 01/2025 MTA 01/2025 FTA 5307 01/2026 MTA 01/2026 FTA 5307 01/2027 MTA 01/2027	498.750 124.688 498.750 124.688 498.750 124.688	MISC MISC MISC MISC MISC MISC				498.750 124.688	498.750 124.688	498.750 124.688	
AQC:J1	SYSTEM-WIDE	TPC:\$3.3-\$4.1 B	TOTAL 5YR COST :		0.000	0.000	0.000	623.438	623.438	623.438	0.000
MTA NYCT ZZ01-XX37 16-MISC <Exempt>	FTA 5337 FUNDS FOR FUTURE MTA-NYCT TRANSIT PROJECTS TO BE IDENTIFIED THROUGH TIP ACTIONS OR PROJECTS TO BE INCLUDED IN THE NEXT CAPITAL PROGRAM - BLOCK FUND	FTA 5337 01/2025 MTA 01/2025 FTA 5337 01/2026 MTA 01/2026 FTA 5337 01/2027 MTA 01/2027	562.500 140.625 562.500 140.625 562.500 140.625	MISC MISC MISC MISC MISC MISC				562.500 140.625	562.500 140.625	562.500 140.625	
AQC:J1	SYSTEM-WIDE	TPC:\$4.0-\$4.9 B	TOTAL 5YR COST :		0.000	0.000	0.000	703.125	703.125	703.125	0.000
MTA NYCT ZZ01-XX39 16-MISC <Exempt>	FTA 5339 FUNDS FOR FUTURE MTA-NYCT TRANSIT PROJECTS TO BE IDENTIFIED THROUGH TIP ACTIONS OR PROJECTS TO BE INCLUDED IN THE NEXT CAPITAL PROGRAM - BLOCK FUND	FTA 5339 01/2025 MTA 01/2025 FTA 5339 01/2026 MTA 01/2026 FTA 5339 01/2027 MTA 01/2027	25.000 6.250 25.000 6.250 25.000 6.250	MISC MISC MISC MISC MISC MISC				25.000 6.250	25.000 6.250	25.000 6.250	
AQC:J1	SYSTEM-WIDE	TPC: \$175-\$385 M	TOTAL 5YR COST :		0.000	0.000	0.000	31.250	31.250	31.250	0.000