



NYMTC MEETING NOTICE

The New York Metropolitan Transportation Council (NYMTC) announces its next Program, Finance and Administration Committee (PFAC) meeting on Thursday February 13, 2025 at 11:30 a.m. This meeting can be attended in person at 25 Beaver Street, Suite 201, in lower Manhattan or through the following webinar link:

WEBINAR LINK:

<https://meetny-gov.webex.com/meetny-gov/j.php?MTID=m58784cc3a3b16a970403466d2f6548c0>

Event Number: 2829 314 2190 - Event Password: PFAC02132025

Audio Conference: 1-518-549-0500 – Access Code: 2829 314 2190

All Attendees can RSVP by sending an email to: NYMTC-Public-Info@dot.ny.gov

AGENDA

- I. CALL TO ORDER, ROLL CALL AND OPENING REMARKS
- II. EXECUTIVE DIRECTOR'S REPORT
- III. PRESENTATION – NYMTC's State Fiscal Year 2025-2026 UNIFIED PLANNING WORK PROGRAM
Seitu Allen, NYMTC Program Manager
- IV. PUBLIC PARTICIPATION - (Reserved for registered participants on a first come, first served basis. Register by email to NYMTC-Public-Info@dot.ny.gov by 10:00 a.m. on the meeting day. Remarks are limited to no more than three minutes.)
- V. ACTION ITEMS (synopsis and resolutions are available to be downloaded at www.NYMTC.org)
 - a. ACCEPT: November 14, 2024 Meeting Synopsis
 - b. ADOPT: Resolution #593 – Recommendation of the SFY 2025-2026 Unified Planning Work Program for Council Adoption
 - c. ADOPT: Resolution #594 – Support of Statewide Targets Under the Federal Transportation Performance Management Requirements
 - d. ADOPT: Resolution #595 – Amendments to the State Fiscal Year 2024-2025 Unified Planning Work Program
 - e. ADOPT: Resolution #596 – Amendment to the Resilience Improvement Plan Addendum to the Federal Fiscal Years 2022-2050 Regional Transportation Plan
- VI. CONFIRMATION OF ANNUAL COUNCIL MEETING – Thursday February 27, 2025 @ 11:15 a.m.
- VII. CONFIRMATION OF NEXT PFAC MEETING – Thursday April 17, 2025 @ 11:30 a.m.
- VIII. ADJOURN

Language Access:

For translated documents, go to www.nymtc.org

Para los documentos traducidos ir a www.nymtc.org

對於翻譯文件去 www.nymtc.org

对于翻译文件去 www.nymtc.org

Для получения переведенных документов перейти на www.nymtc.org

**MEETING SYNOPSIS OF THE NOVEMBER 14, 2024
PROGRAM, FINANCE, AND ADMINISTRATION COMMITTEE MEETING****A. CALL TO ORDER AND ROLL CALL**

The New York Metropolitan Transportation Council's (NYMTC's) Program, Finance, and Administration Committee (PFAC) meeting was called to order by Sandra Jobson, Regional Program Management & Planning Director for the New York State Department of Transportation and acting Chair. She noted that the meeting was being held virtually and in person at the NYMTC offices located at 25 Beaver Street in lower Manhattan. After completing a roll call of the PFAC members, it was declared that there was a quorum under NYMTC's Operating Procedures.

B. EXECUTIVE DIRECTOR'S REPORT

Adam Levine, NYMTC's Executive Director reported the following:

On October 28, 2024, NYMTC staff met with the Tribal Council of the Shinnecock Indian Nation--Chairwoman Lisa Goree, Transportation Coordinator Lauryn Randall and other trustees--to discuss their transportation needs, concerns and opportunities. The meeting included a tour of the reservation needs. He noted that NYMTC looked forward to the continued partnership with the Nation and would work together to help make the Nation eligible for additional federal transportation funding.

NYMTC has selected six graduate-level students from universities across New York and New Jersey to participate in one-year academic fellowships in transportation planning as part of the agency's September 11 Memorial Program for Regional Transportation Planning. NYMTC established the program to honor the memory of Ignatius Adanga, Charles Lesperance, and See Wong Shum, the three employees who perished during the World Trade Center attacks in 2001. He announced the 2024 recipients. *Afia Ibnat Subah*, PhD candidate in Civil and Environmental Engineering at Rensselaer Polytechnic Institute; *Bennett Jonathan*, Master of Science candidate in Civil Engineering at Columbia University; *Elliott Wareham*, Master of Urban Planning candidate at NYU; *EunJin Shin*, Master of Science in Civil Engineering and Master of Architecture candidate at Columbia University; *Paula Yaghi*, PhD candidate in Civil and Environmental Engineering at Rutgers University; and *Vivek Dsouza*, candidate for a Master of City and Regional Planning at Rutgers University.

On September 23, 2024 a meeting for the Survey Community of Practice featured a presentation from PANYNJ on their PATH survey. The Community of Practice guidelines, developed in partnership with SUNY AVAIL, continue to evolve by incorporating information useful to survey practitioners. The next meeting of the full Community of Practice group is planned for January 2025.

**MEETING SYNOPSIS OF THE NOVEMBER 14, 2024
PROGRAM, FINANCE, AND ADMINISTRATION COMMITTEE MEETING**

NYMTC's New York Best Practice Model (NYBPM) enhancements to the 2019 base year model have been completed, with a focus on improving the model's validation. The enhancements include improvements to the model's bus and highway speed methodologies and the speed capacity lookup table process. The enhanced 2019 base year model is expected to be delivered next month for use. Work on updating the NYBPM truck model component continues.

Adam noted that continued preparation was being done for the next Conformity Determination for calendar year 2025 in coordination with the upcoming plan and Transportation Improvement Program (TIP). Transportation conformity is required by the Clean Air Act to ensure that federal funding and approval are given to highway and transit projects that are consistent with, or "conform to," air quality goals. A refresher training on Conformity and the project data collection software, PIMS, will be offered the first week of December.

A draft set of Socio-Economic and Demographic forecasts at the Transportation Analysis Zone, or TAZ, level was completed. These forecasts provide necessary data inputs to the NYBPM and are vital in the development of Regional Transportation Plans, transportation conformity analysis and decision-making on the use of federal transportation funds. The Forecast Working Group will review these TAZ level allocations and provide comments and input over the next several weeks.

On September 18th, NYMTC hosted a Clean School Bus Workshop in partnership with Empire Clean Cities and Greater Long Island Clean Cities Coalition. The workshop was aimed at assisting local officials as they take steps to expand their clean school bus fleets. Speakers included representatives from the US Environmental Protection Agency, the New York State Energy Research and Development Authority (NYSERDA), Suffolk Transportation Services and the Johnson City Central School District in the Binghamton area. The session was informative, and the full video is available on our YouTube channel.

On September 26th, NYMTC's Brown Bag Lunch webinar featured a presentation on "City of Yes," the New York City Department of City Planning's zoning modernization plan. The webinar explored how the plan aims to expand and diversify the city's housing supply, remove outdated limitations on businesses, support thriving commercial centers and retail streets, and promote efforts that will reduce greenhouse gas emissions in the city by 2050. NYMTC's Brown Bag webinar on November 21, 2024 will be presented by Patricia Bourne from the City of Long Beach, who will give a presentation entitled, "Climate Change and Resiliency – Long Beach as a Regional Example." All of NYMTC's Brown Bag webinars are eligible for certification maintenance credits with the American Planning Association.

On October 16th, NYMTC hosted a training session on Foundational Vehicle-to-Everything, or V2X. The training was provided by USDOT in partnership with the Intelligent Transportation Society of New York and brought together 80 industry experts in the field of ITS to learn more about the near future of V2X and the tremendous possibilities for safety improvements it can offer.

On October 30th, non-governmental organizations serving communities of concern were invited to learn how to find and use transportation funding to improve street safety in their communities during the NYMTC's Thriving Communities Network meeting. Guest speakers from AARP Long Island and the City of White Plains explored safe streets and walkability—two of the most popular

**MEETING SYNOPSIS OF THE NOVEMBER 14, 2024
PROGRAM, FINANCE, AND ADMINISTRATION COMMITTEE MEETING**

topics identified by network members. Plans were made for follow-up walkability tours of local communities.

Adam thanked the NYMTC staff and agency members for their dedication and service to the people of New York City, Long Island and the Lower Hudson Valley.

C. PRESENTATION – “SUFFOLK COUNTY REIMAGINE TRANSIT AND MOVING FORWARD” – Darnell Tyson, P.E., Deputy Commissioner, Suffolk County Department of Public Works

Deputy Commissioner Darnell Tyson of the Suffolk County Department of Public Works gave a presentation titled, *Suffolk County Reimagine Transit and Moving Forward*, that provided an overview and update on the County’s initiative to update its bus network and services. In 2018, the County looked at a major bus network redesign to improve access to opportunity for most residents and increase ridership. The planning process emphasized the changes in access to opportunity for low-income residents, the substantial improvements in travel time from timed connections, and the strategic use of on-demand services. During implementation the County revamped its entire transit information structure, from system maps to schedule brochures and to its website to improve customer information. This effort focuses on reducing ridership decline, meeting demand, increasing efficiency, and improving rider satisfaction. The presentation can be found at www.NYMTC.org.

D. PUBLIC PARTICIPATION

There were no registered speakers.

E. ACTION ITEMS

1. ACCEPT: September 19, 2024 MEETING SYNOPSIS

A motion to accept the September 19, 2024 Meeting Synopsis was made by Jack Schmidt, representing the New York City Transportation Coordinating Committee, and seconded by Joseph Cuomo, representing the Nassau/Suffolk Transportation Coordinating Committee. There was no discussion. The meeting synopsis was unanimously accepted.

2. ADOPT: RESOLUTION #591 – AMENDMENTS TO THE STATE FISCAL YEAR 2024-2025 UNIFIED PLANNING WORK PROGRAM

Seitu Allen of NYMTC staff, noted that the resolution reprograms funds from studies in the Unified Planning Work Program to new discretionary planning activities at the request of the Metropolitan Transportation Authority and Suffolk County agencies. He noted that the resolution also added three separate Safe Streets and Roads for all grant program awards received by non UPWP funded planning activities.

A motion to adopt Resolution #591, Amendment to the State Fiscal Year 2024-2025 Unified Planning Work Program was made by Jack Schmidt, representing the New York City Transportation Coordinating Committee, and seconded by Sean Bennett, representing the

**MEETING SYNOPSIS OF THE NOVEMBER 14, 2024
PROGRAM, FINANCE, AND ADMINISTRATION COMMITTEE MEETING**

Mid-Hudson South Transportation Coordinating Committee. There was no discussion. The resolution unanimously passed.

6. ADOPT: RESOLUTION #592 – RECOGNITION OF SERVICE FOR JACK SCHMIDT, NEW YORK CITY DEPARTMENT OF CITY PLANNING DIRECTOR OF THE TRANSPORTATION ENGINEERING & PROGRAM ADMINISTRATION DIVISION

Gerry Bogacz of NYMTC staff introduced the resolution giving recognition to Jack Schmidt for his long service and contributions to NYMTC. On December 31, 2024, Jack Schmidt will retire from the NYC Department of City Planning (NYCDP) after 37 years of service to the City of New York. While working with the NYCDP, Jack was an active member of the Council and PFAC for 24 years.

Gerry Bogacz said, "He's provided wisdom, expertise, and common sense to our regional collaboration and his contributions have greatly improved the regional planning process. On a personal level, I appreciate everything you brought to this process and to our interactions over these many years. Although it will be sad to see you leave, it is great to see you move on to your next phase."

Andrea Miles-Cole said, "You not being here would be very obviously missed. Congratulations on your retirement and all the best to you."

Adam Levine said, "You've been a great partner to work with; always been available and an available resource and always treated every interaction with tremendous kindness and generosity. So, thank you Jack. You're definitely going to be missed."

Renee Peter-Smith said, "We've worked together for many years. I want to wish you well on your retirement. It was a pleasure working with you."

Oluseye Folarin said, "I've worked with you all the way from NYCTCC in R11. To see you on the table was very encouraging. Thank you very much for all that you did during this period and for what I learned from you. I wish you the very best."

A motion to adopt Resolution #592, Recognition of Service for Jack Schmidt, New York City Department of City Planning Director of the Transportation Engineering & Program Administration Division was made by Patrick Gerdin, representing the Mid-Hudson South Transportation Coordinating Committee, and seconded by Christopher Chatterton, representing the Nassau/Suffolk Transportation Coordinating Committee. There was no discussion. The resolution unanimously passed.

Jack Schmidt said he worked with wonderful members at the member agencies and wonderful, talented and smart people within NYMTC staff. He thanked everyone for their generous time throughout his career and for the kind words that were said. He said that it was a pleasure working with everyone and everyone would be missed.

**MEETING SYNOPSIS OF THE NOVEMBER 14, 2024
PROGRAM, FINANCE, AND ADMINISTRATION COMMITTEE MEETING**

F. CONFIRMATION OF NEXT PFAC MEETING

NYMTC's next PFAC Meeting is scheduled to be held on Thursday February 13, 2025.

H. ADJOURN

A motion to adjourn the meeting was made by Criag Lader, representing the Mid-Hudson South Transportation Coordinating Committee and second by Jack Schmidt, representing the New York City Transportation Coordinating Committee. The motion passed; the meeting was adjourned.

unapproved draft document

**MEETING SYNOPSIS OF THE NOVEMBER 14, 2024
PROGRAM, FINANCE, AND ADMINISTRATION COMMITTEE MEETING**

ATTENDANCE

Voting Members/Alternatives

Sean Bennett, Putnam County Planning Department
Sandra Jobson, New York State Department of Transportation (Acting Chair)
Christopher Chatterton, Suffolk County Department of Public Works
Joseph Cuomo, Nassau County Department of Public Works
Tiana Grimes, Metropolitan Transportation Authority
Patrick Gerdin, Rockland County Department of Planning & Public Transportation
Craig Lader, Westchester County Department of Planning
Paul Ochoa, New York City Department of Transportation

Advisory (Non-Voting) Members

Lily Black, US Environmental Protection Agency
Ryan McGarry, New York State Department of Environmental Conservation
Daniel Moser, Federal Transit Administration
Ted Ritter, North Jersey Transportation Planning Authority
Jay Shuffield, Port Authority of New York and New Jersey

NYMTC Staff and (Contractors*)

Ali Afshar *	Leslie Fordjour	Emily McGhee
Olayinka Alamu *	Fidel Garcia *	Arin Melikian
Leonidas Alexandropoulos	German Hernandez	Andrea Miles-Cole
Seitu Allen	Husong Han	Larisa Morozovskaya
Gerry Bogacz	Carl King	Robert Mortell
Allyce Braddy	Kathy Lander	Maniza Pritila
Mary Byrne	Joomee Lee	Dominique Queenie
Michael Chiume	Adam Levine	Manish Shah
Merrill Frank	Jack Ma	John Simpson
Maura Fitzpatrick *	Mark Maglienti	Rossana Weitekamp

OTHERS

Richard Amanna, LIRR	Alex Crohn, Guidehouse	Jonathan Keyes, Suffolk County
Kendra Armstead, Suffolk County	Christopher D'Antonio, Suffolk Co	Naomi Klein, CMELLP
J. Balter, LIRR	J. Dean, NJT	Erik Koester, NYSDOT
William Bao, NY Assembly	Patricia Dolan, Hampton Jitney	Sam Kraus, NYCDOT
Steven Belkin, NYSDOT	Blythe Eaman, NJTPA	Edward Leimbach, Westchester
Brandon Budelman, NYCDOT	Gabrielle Fausel, NJTPA	Larry Lennon, MTA
Julia Burgess, MTA	Oluseye Folarin, MTA	Travis LoCicero, Rockland County
Lisa Cataldo, NYSDOT	Lois Goldman, NJTPA	Tiffany Lucciano, SILO Inc.
Dylan Cepeda	Deborah Harris, NYS Assembly	Vincent Marciano, NYCDOT
Collyn Chan, MTA	Brandon Heinrich, SILO Inc.	James McComb, Suffolk County
Olga Chernat, MTA	Roshankaur Jethra, MTA	Sean Moore, NYSDOT
Richard Cippoletti, NJTPA	George Kaufer, NYSDOT	Lucy O'Keeffe, Guidehouse
Conor Clarke, NYCDP	Richard Kaufman IV, MTA	Jeffrey Otto, NYCDOT
Stephen Courage, Westchester Co	Liza Kent, NYCEDC	M. Palmero, Liberty Coke

**MEETING SYNOPSIS OF THE NOVEMBER 14, 2024
PROGRAM, FINANCE, AND ADMINISTRATION COMMITTEE MEETING**

Joe Pass
Joseph Raguzin, Rockland County
Matthew Rigney, MTA
Stephen Scaduto, NYSDOT
R. Schiafo, Rockland County
Adeleke Seidi-Gbamuse, NYCDOT
Julia Seltzer, MTA
Nancy Shahverdi, N. Hempstead
Renee Smith, NYCDOT
Brian Solomons, SILO Inc.
Raina Tawill, Orange County
Hiep Tran, USEPA
Marilyn Tucci, SILO Inc.
Darnell Tyson, Suffolk County
Eric VanDeWall, Rockland County
Ilana Wagner, Westchester Co.
Bruce Wittchen
Judy Woodford, NYSDOT
Nataliya Zhimiyevskaya, NYCDOT
Nancy Zou, Thruway Authority

unapproved draft document



PROGRAM, FINANCE AND ADMINISTRATION COMMITTEE (PFAC)

RESOLUTION #593

**RECOMMENDATION OF THE DRAFT STATE FISCAL YEAR (SFY) 2025-2026
UNIFIED PLANNING WORK PROGRAM FOR COUNCIL ADOPTION**

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is the metropolitan planning organization for New York City, Long Island and the lower Hudson Valley; and

WHEREAS, pursuant to 23 CFR 450.308, NYMTC is responsible for the development of an annual Unified Planning Work Program (UPWP) which identifies metropolitan transportation planning activities performed with funds provided under title 23 U.S.C. and title 49 U.S.C. Chapter 53; and

WHEREAS, the draft UPWP for the SFY April 1, 2025 through March 31, 2026 identifies planning activities proposed for federal and other funding; and

WHEREAS, NYMTC's staff has determined that sufficient funds will be available to undertake the planning projects specified in this draft SFY 2025-2026 UPWP during the upcoming program year.

NOW, THEREFORE, BE IT RESOLVED that PFAC recommends that the Council adopt the draft SFY 2025-2026 UPWP.

This resolution shall take effect on the thirteenth day of February two thousand and twenty-five.

ADOPTED: _____



PROGRAM, FINANCE AND ADMINISTRATION COMMITTEE (PFAC)

RESOLUTION #594

**SUPPORT OF STATEWIDE TARGETS UNDER THE FEDERAL TRANSPORTATION
PERFORMANCE MANAGEMENT REQUIREMENTS**

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is a regional council of governments which is the metropolitan planning organization (MPO) for New York City, Long Island and the Lower Hudson Valley; and

WHEREAS, 23 U.S.C. 134(h)(2)(C) requires that each MPO shall establish performance targets that address the performance measures specified in 23 U.S.C. 134(h)(2)(B) not later than 180 days after the date on which the relevant State or provider of public transportation establishes the performance targets; and

WHEREAS, the Federal Highway Administration (FHWA) published Reporting on Performance Targets rule (23 CFR Part 490.105-107) on May 31, 2018, which requiring the New York State Department of Transportation (NYSDOT) to develop and adopt 2-year and 4-year targets for structures, pavement, freight and system performance measures; and

WHEREAS, on May 27, 2016 the FHWA issued final rules (23 CFR 490.209(c)(1)), under which MPOs must establish targets no later than 180 days after the NYSDOT establishes its targets; and

WHEREAS, the regulations give MPOs the option to either (1) agree to program investments in support of statewide targets, or (2) set their own quantifiable targets; and

WHEREAS, NYSDOT published their Highway Safety Improvement Program including CY2025 safety targets August 31, 2024; and

WHEREAS, NYSDOT reported the adjusted New York State 2025 pavement targets to FHWA on October, 1 2024; and

WHEREAS, NYMTC will program investments which support achievement of the statewide safety performance targets developed by NYSDOT; and

WHEREAS, the relevant sections of NYMTC's Federal Fiscal Years (FFYs) 2022-2050 Regional Transportation Plan, entitled *Moving Forward; Your Region, Connected*, and the FFYs 2023-2027 Transportation Improvement Program's (TIP) will be amended to reflect the statewide targets.

NOW, THEREFORE, BE IT RESOLVED THAT NYMTC will support the statewide performance targets for each of the statewide performance measures by programming investments that support the achievement of these targets and seeking to strengthen regional cooperation in the implementation of safety efforts by NYMTC members.

This resolution shall take effect the thirteenth day of February two thousand twenty-five.

ADOPTED: _____

Resolution #594 - Attachment #1

New York State Pavement Targets

Performance Measures	Baseline	2-Year Condition/ Performance	2-Year Target	4-Year Target	4-Year Adjustment
Percentage of Pavements of the Interstate System in Good Condition	45.3%	50.7%	53.2%	54.3%	48.2%
Percentage of Pavements of the Interstate System in Poor Condition	1.1%	1.0%	1.4%	1.7%	1.6%
Percentage of Pavements of the Non-Interstate NHS in Good Condition	18.9%	20.3%	22.3%	20.7%	18.6%
Percentage of Pavements of the Non-Interstate NHL in Poor Condition	7.6%	7.1%	9.3%	10.9%	8.4%

Resolution #594 - Attachment #2

New York State Highway Safety Targets

Performance Measure	2025
Traffic Fatalities	1,011.0
Fatalities per 100 million VMT*	0.881
Serious Injuries	11,034.1
Serious Injuries per 100 million VMT**	9.557
Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries***	2,615.2

* Fatality Rate computed using VMT from FHWA Highway Statistics Series, Table VM-2

** Serious Injury Rate computed using VMT from the FHWA Highway Statistics Series, Table VM-2

*** Based on combined total of Pedestrian Fatalities and Bicyclist and Other Cyclist Fatalities from FARS



PROGRAM, FINANCE AND ADMINISTRATION COMMITTEE (PFAC)

RESOLUTION #595

AMENDMENTS TO STATE FISCAL YEAR (SFY)

2024-2025 UNIFIED PLANNING WORK PROGRAM (UPWP)

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is a regional council of governments which is the metropolitan planning organization (MPO) for New York City, Long Island, and the lower Hudson Valley; and

WHEREAS, pursuant to 23 CFR 450.308, NYMTC, in cooperation with the State and operators of publicly owned transit, is responsible for developing UPWPs which document planning activities to be performed with funds provided under 23 U.S.C., and 49 U.S.C. Chapter 53; and

WHEREAS, the SFY 2024-2025 UPWP, which was adopted on February 29, 2024, identifies federally funded planning programs and projects being undertaken by NYMTC's staff and its member agencies; and

WHEREAS, the SFY 2024-2025 UPWP needs to be amended as noted in Attachment #1 and Attachment #2 to this resolution; and

WHEREAS, NYMTC staff have confirmed that these funds are available to be programmed in the SFY 2024-2025 UPWP.

NOW, THEREFORE, BE IT RESOLVED that PFAC adopts the amendment described above to the SFY 2024-2025 UPWP as summarized in Attachment #1 and Attachment #2 to this resolution.

This resolution shall take effect on the thirteenth day of February, two thousand and twenty-five.

ADOPTED: _____

Attachment #1						
PFAC Resolution #595, February 13, 2025						
UPWP Amendment Actions Summary						
PIN	Project Name	Action Requested	Total Project Cost for Current Program Year (matched dollars)	\$ Amount Associated with Action (matched dollars)	Total Project Cost for Current Program after Amendment (matched dollars)	Comments
Amendments to the State Fiscal Year 2024-2025 UPWP						
Action Requested by NYC DOT						
PTDT24D00.A01	MPO Operations and Management	Increase Funds	\$ 80,534	\$ 20,000	\$ 100,534	Additional funds are needed to cover higher than expected costs. No new funding is requested.
PTDT24D00.A02	Annual UPWP Development and Reporting		\$ 177,499	\$ 15,000	\$ 192,499	
PTDT24D00.C04	Model Development, Enhancement, and Applications		\$ 9,508	\$ 5,000	\$ 14,508	
PTDT24D00.C05	Regional Surveys		\$ 4,213	\$ 67,000	\$ 71,213	
PTDT24D00.C06	Data Management		\$ 753,626	\$ 175,000	\$ 928,626	
PTDT24D00.D01	Regional Program Management		\$ 229,655	\$ 200,000	\$ 429,655	
PTDT24D00.G01	Red Hook Traffic & Truck Study		\$ 282,324	\$ 30,000	\$ 312,324	
PTDT24D00.B01	Socioeconomic and Demographic (SED) Forecasts and Census Data	Decrease Funds	\$ 12,903	\$ (5,000)	\$ 7,903	To complete these planning activities, less funding is needed than anticipated. Therefore, some funding is being reprogrammed to other planning activities.
PTDT24D00.G04	Brooklyn College Flatbush Ave Transportation Study		\$ 60,480	\$ (30,000)	\$ 30,480	
PTDT24D00.G08	Increase Truck Safety Through Access to Better Vehicle Design Study		\$ 67,730	\$ (35,000)	\$ 32,730	
PTDT24D00.G09	Freight Hub and Flow Analysis		\$ 278,739	\$ (76,000)	\$ 202,739	
PTDT24D00.G10	NYC Urban Freight Consolidation Center Feasibility Study		\$ 74,720	\$ (24,000)	\$ 50,720	
PTDT24D00.G14	Secure Bike Parking Program Planning Activities		\$ 171,970	\$ (10,000)	\$ 161,970	
PTDT24D00.G16	Pedestrian Unit Planning Analysis		\$ 380,870	\$ (142,000)	\$ 238,870	
PTDT24D00.G17	York Avenue Transportation Study		\$ 416,209	\$ (190,000)	\$ 226,209	

Resolution #595 – Attachment #2

Impact of Long-term Teleworking on VMT (PTDT24D00.G03)

Updated Description and Objectives:

The proposed pre-study analysis will help develop the basis and direction of a study of the long-term implications of teleworking for the NYC region. The goal will be to inform demand management and transportation policies and programs going forward. During the pandemic, the NYC Citywide Mobility survey found that nearly half of the employed survey population teleworked. Building on that survey, this pre-study analysis will seek out ways to target people who are teleworking and living in lower density areas of NYC and seek out correlated factors for household travel.

Updated Activities:

1. Develop analysis of existing data to seek out the best possible target populations.
2. Develop survey questions.
3. Propose recommended survey framework to better understand TDM and transportation policies.

Updated Deliverables:

1. List of survey questions
2. Presentation with analysis for targeting and recommendations for next steps.

Start Date: SFY2022-2023: Q3 End Date: SFY2024-2025: Q4

Resolution #596 - Attachment 1: Resilience-Related Projects to be Added to the Resilience Improvement Plan Addendum

<u>Plan No.</u>	<u>PIN No.</u>	<u>County/Borough</u>	<u>Short Description</u>	<u>Implementation Year</u>	<u>Estimated Total Cost (m\$)</u>
TBD	TBD	Bronx	MTA Metro-North Railroad Mott Haven Yard Stormwater Resilience	2025	\$ 50.000



Adam S. Levine, P.E., AICP
Executive Director

PROGRAM, FINANCE AND ADMINISTRATION COMMITTEE (PFAC)

RESOLUTION #596

**AMENDMENT TO THE RESILIENCE IMPROVEMENT PLAN ADDENDUM TO THE FEDERAL FISCAL YEARS (FFYs)
2022-2050 REGIONAL TRANSPORTATION PLAN**

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is a regional council of governments which is the metropolitan planning organization (MPO) for New York City, Long Island, and the lower Hudson Valley; and

WHEREAS, pursuant to 23 CFR 450.324, NYMTC is responsible for the development of a Regional Transportation Plan for New York City, Long Island and the lower Hudson Valley; and

WHEREAS, the Resilience Improvement Plan Addendum to the Federal Fiscal Years (FFYs) 2022-2050 Regional Transportation was adopted by the Council on April 20, 2023; and

WHEREAS, per 23 U.S. Code § 176 (e)(1)(B)(ii) in the case of a State or an eligible entity that is a State or a metropolitan planning organization, the resilience improvement plan developed in accordance with this subsection has been incorporated into the metropolitan transportation plan under 23 U.S. Code § 134; and

WHEREAS, the attached table lists a resilience-related project that needs to be incorporated into the adopted Resilience Improvement Plan Addendum.

NOW, THEREFORE, BE IT RESOLVED, that PFAC amends the Resilience Improvement Plan Addendum to the FFYs 2022-2050 Regional Transportation Plan to include the project listed in the attached table.

This resolution shall take effect on the thirteenth day of February, two thousand and twenty-five.

ADOPTED: _____