

**PROGRAM, FINANCE, AND ADMINISTRATION COMMITTEE (PFAC)****RESOLUTION #567****AMENDMENT TO THE FEDERAL FISCAL YEARS (FFYs) 2022-2050 REGIONAL TRANSPORTATION PLAN**

**WHEREAS**, the New York Metropolitan Transportation Council (NYMTC) is a regional council of governments which is the metropolitan planning organization (MPO) for New York City, Long Island, and the lower Hudson Valley; and

**WHEREAS**, pursuant to 23 CFR 450.324, NYMTC is responsible for the development of a Regional Transportation Plan (Plan) for New York City, Long Island and the lower Hudson Valley; and

**WHEREAS**, NYMTC's current FFYs 2022-2050 Plan, entitled *Moving Forward*, was adopted by the Council on September 9, 2021, having addressed all federal planning requirements set forth in 23 CFR 450.324; and

**WHEREAS**, 23 CFR 450.324(f)(11) requires that the Plan include a financial plan that demonstrates how the adopted transportation plan can be implemented; and

**WHEREAS**, *Moving Forward* contains the required financial plan in its Chapter 5 which includes cost and resource estimates for major system enhancement projects and programs, including Phase II of the Second Avenue Subway project; and

**WHEREAS**, the costs of the Second Avenue Subway Phase II project have been adjusted to reflect current estimates in Table 5.5 of the Chapter 5, as shown in Attachment 1, to maintain the Plan's fiscal constraint as required to establish project eligibility for federal funding.

**NOW, THEREFORE, BE IT RESOLVED**, that PFAC amends *Moving Forward* to reflect the changes described above and presented in Attachment 1 of this resolution.

This resolution shall take effect on the twenty-first day of September, two thousand and twenty-three.

**ADOPTED: September 21, 2023**

***"I hereby certify that the above is a true copy of Resolution #567, Amendments to the Federal Fiscal Years 2022-2050 Regional Transportation Plan, and was moved by Jack Schmidt, representing New York City Transportation Coordinating Committee, and seconded by John Tully, representing the Mid-Hudson South Transportation Coordinating Committee. This Resolution was adopted and passed unanimously."***

**Debra Nelson, PFAC Chair**

## Attachment 1 - Resolution #567 (all figures in billions of Year of Expenditure dollars)

| <u>Plan ID#/PIN #</u> | <u>Category/Item</u>                  | <u>Funding category</u>       | <u>Pre - FFY 2022</u> | <u>FFY 2022-2026</u> | <u>FFY 2027-2031</u> | <u>FFYs 2032-2036</u> | <u>Balance of Plan</u> | <u>Total \$\$<br/>programmed</u> |
|-----------------------|---------------------------------------|-------------------------------|-----------------------|----------------------|----------------------|-----------------------|------------------------|----------------------------------|
| PLAN ID: NYCM2663C    | MTA NYCT Second Avenue Subway Phase 2 | Formula federal               | \$ -                  | :                    | \$ -                 | \$ -                  | \$ -                   | \$ -                             |
|                       |                                       | Project-specific: federal     | \$ -                  | \$ 1.561             | \$ 1.536             | \$ 0.307              | \$ -                   | \$ 3.405                         |
|                       |                                       | Project-specific: state/local | \$ 0.371              | \$ 1.651             | \$ 1.893             | \$ 0.379              | \$ -                   | \$ 4.294                         |