



PROGRAM, FINANCE AND ADMINISTRATION COMMITTEE (PFAC)

RESOLUTION #595

AMENDMENTS TO STATE FISCAL YEAR (SFY)

2024-2025 UNIFIED PLANNING WORK PROGRAM (UPWP)

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is a regional council of governments which is the metropolitan planning organization (MPO) for New York City, Long Island, and the lower Hudson Valley; and

WHEREAS, pursuant to 23 CFR 450.308, NYMTC, in cooperation with the State and operators of publicly owned transit, is responsible for developing UPWPs which document planning activities to be performed with funds provided under 23 U.S.C., and 49 U.S.C. Chapter 53; and

WHEREAS, the SFY 2024-2025 UPWP, which was adopted on February 29, 2024, identifies federally funded planning programs and projects being undertaken by NYMTC's staff and its member agencies; and

WHEREAS, the SFY 2024-2025 UPWP needs to be amended as noted in Attachment #1 and Attachment #2 to this resolution; and

WHEREAS, NYMTC staff have confirmed that these funds are available to be programmed in the SFY 2024-2025 UPWP.

NOW, THEREFORE, BE IT RESOLVED that PFAC adopts the amendment described above to the SFY 2024-2025 UPWP as summarized in Attachment #1 and Attachment #2 to this resolution.

This resolution shall take effect on the thirteenth day of February, two thousand and twenty-five.

ADOPTION: February 13, 2025

"I hereby certify that the above is a true copy of Resolution #595 – Amendments to the State Fiscal Year 2024-2025 Unified Planning Work Program, and was motioned by Christopher Chatterton, representing the Nassau/Suffolk Transportation Coordinating Committee, and seconded by Patrick Gerdin, representing the Mid-Hudson South Transportation Coordinating Committee. This Resolution was adopted and passed unanimously."

Debra Nelson, PFAC Chair

Attachment #1						
PFAC Resolution #595, February 13, 2025						
UPWP Amendment Actions Summary						
PIN	Project Name	Action Requested	Total Project Cost for Current Program Year (matched dollars)	\$ Amount Associated with Action (matched dollars)	Total Project Cost for Current Program after Amendment (matched dollars)	Comments
Amendments to the State Fiscal Year 2024-2025 UPWP						
Action Requested by NYC DOT						
PTDT24D00.A01	MPO Operations and Management	Increase Funds	\$ 80,534	\$ 20,000	\$ 100,534	Additional funds are needed to cover higher than expected costs. No new funding is requested.
PTDT24D00.A02	Annual UPWP Development and Reporting		\$ 177,499	\$ 15,000	\$ 192,499	
PTDT24D00.C04	Model Development, Enhancement, and Applications		\$ 9,508	\$ 5,000	\$ 14,508	
PTDT24D00.C05	Regional Surveys		\$ 4,213	\$ 67,000	\$ 71,213	
PTDT24D00.C06	Data Management		\$ 753,626	\$ 175,000	\$ 928,626	
PTDT24D00.D01	Regional Program Management		\$ 229,655	\$ 200,000	\$ 429,655	
PTDT24D00.G01	Red Hook Traffic & Truck Study		\$ 282,324	\$ 30,000	\$ 312,324	
PTDT24D00.B01	Socioeconomic and Demographic (SED) Forecasts and Census Data	Decrease Funds	\$ 12,903	\$ (5,000)	\$ 7,903	To complete these planning activities, less funding is needed than anticipated. Therefore, some funding is being reprogrammed to other planning activities.
PTDT24D00.G04	Brooklyn College Flatbush Ave Transportation Study		\$ 60,480	\$ (30,000)	\$ 30,480	
PTDT24D00.G08	Increase Truck Safety Through Access to Better Vehicle Design Study		\$ 67,730	\$ (35,000)	\$ 32,730	
PTDT24D00.G09	Freight Hub and Flow Analysis		\$ 278,739	\$ (76,000)	\$ 202,739	
PTDT24D00.G10	NYC Urban Freight Consolidation Center Feasibility Study		\$ 74,720	\$ (24,000)	\$ 50,720	
PTDT24D00.G14	Secure Bike Parking Program Planning Activities		\$ 171,970	\$ (10,000)	\$ 161,970	
PTDT24D00.G16	Pedestrian Unit Planning Analysis		\$ 380,870	\$ (142,000)	\$ 238,870	
PTDT24D00.G17	York Avenue Transportation Study		\$ 416,209	\$ (190,000)	\$ 226,209	

Resolution #595 – Attachment #2

Impact of Long-term Teleworking on VMT (PTDT24D00.G03)

Updated Description and Objectives:

The proposed pre-study analysis will help develop the basis and direction of a study of the long-term implications of teleworking for the NYC region. The goal will be to inform demand management and transportation policies and programs going forward. During the pandemic, the NYC Citywide Mobility survey found that nearly half of the employed survey population teleworked. Building on that survey, this pre-study analysis will seek out ways to target people who are teleworking and living in lower density areas of NYC and seek out correlated factors for household travel.

Updated Activities:

1. Develop analysis of existing data to seek out the best possible target populations.
2. Develop survey questions.
3. Propose recommended survey framework to better understand TDM and transportation policies.

Updated Deliverables:

1. List of survey questions
2. Presentation with analysis for targeting and recommendations for next steps.

Start Date: SFY2022-2023: Q3 End Date: SFY2024-2025: Q4