



PROGRAM, FINANCE AND ADMINISTRATION COMMITTEE (PFAC)

RESOLUTION #507

AMENDMENTS TO THE STATE FISCAL YEARS (SFY) 2019-2020 & 2020-2021
UNIFIED PLANNING WORK PROGRAMS (UPWPs)

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is a regional council of governments which is the metropolitan planning organization (MPO) for New York City, Long Island, and the lower Hudson Valley; and

WHEREAS, pursuant to 23 CFR 450.308, NYMTC, in cooperation with the State and operators of publicly owned transit, is responsible for developing UPWPs which document planning activities to be performed with funds provided under Title 23 U.S.C., and Title 49 U.S.C. Chapter 53, and

WHEREAS, NYMTC's SFY 2019-2020 UPWP which was adopted by NYMTC on March 6, 2019 and SFY 2020-2021 UPWP, which was adopted by NYMTC on February 27, 2020 identify federally funded planning programs and projects to be undertaken by NYMTC's staff and its member agencies; and

WHEREAS, NYMTC's staff and member agencies are now carrying out their SFY 2020-2021 UPWP projects and need to amend projects as noted in the attached Amendments Actions Summary; and

WHEREAS, the requested actions also impact the use of funds previously programmed in the SFY 2019-2020 UPWP or earlier; and

WHEREAS, NYMTC staff has determined that the funds are available to be reprogrammed through these amendments in the SFY 2019-2020 UPWP (retroactively) and SFY 2020-2021 UPWP; and

WHEREAS, NYMTC staff has reviewed the proposed revisions and determines that they are consistent with NYMTC's regional goals and desired outcomes as presented in the Federal Fiscal Years 2018-2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED that PFAC hereby adopts the amendments described above to the SFY 2019-2020 UPWP (retroactively) and SFY 2020-2021 UPWP as summarized in the attached table.

This resolution shall take effect on the sixteenth day of July of two thousand and twenty.

ADOPTED: July 16, 2020

"I hereby certify that the above is a true copy of Resolution #507, Recommendation of the State Fiscal Years 2019-2020 & 2020-2021 Unified Planning Work Programs, and was motioned by Ms. Ann McGrane, representing the New York City Transportation Coordinating Committee and seconded by Ms. Sandra Fusco, representing the Mid-Hudson South Transportation Coordinating Committee. This Resolution was adopted and passed unanimously."

Ron Epstein, PFAC Chair

PFAC Resolution #507, July 16, 2020						
UPWP Amendment Actions Summary						
<u>PIN</u>	<u>Project Name</u>	<u>Action Requested</u>	<u>\$ \$ Amount Associated with Action (matched dollars)</u>	<u>Total Project Cost for Current Program Year (matched dollars)</u>	<u>Total Project Cost for Current Program Year after Amendment (matched dollars)</u>	<u>Comments</u>
<u>Amendments to the 2019-2020 UPWP (Retroactive)</u>						
<u>Actions Requested by New York City Department of Transportation</u>						
PTDT19D00.E02	Data Management	Reprogram Funds Within the Project	\$0	\$801,499	\$801,499	Staff funding (\$13,197) will be reprogrammed to cover higher than expected professional services costs.
PTDT19D00.G01	Springfield Gardens South Jamaica Transportation Study	Add Funds	\$43,172	\$98,433	\$141,605	Funds from the Bloomfield Area Transportation Study SI project (PTDT19D00.G07) will be reprogrammed to these projects to cover higher than expected staff costs.
PTDT19D00.G05	Senior Pedestrian Safety Study		\$8,674	\$194,922	\$203,596	
PTDT19D00.G07	Bloomfield Area Transportation Study SI	Reduce Funding	(\$77,342)	\$158,556	\$81,214	This study is not proceeding and the funding will be allocated to other discretionary studies that have higher than expected staff costs.
PTDT19D00.G08	NYC Freight Routes Study	Reprogram Funds Within the Project	\$0	\$206,096	\$206,096	Funding for professional services (\$4,094) will be reprogrammed to cover higher than expected staff costs.
PTDT19D00.G10	Travel Survey of People Experiencing Barriers to Transportation Access Phase II	Add Funds	\$7,164	\$521,051	\$528,215	Funds from the Bloomfield Area Transportation Study SI project (PTDT19D00.G07) will be reprogrammed to these projects to cover higher than expected staff costs.
PTDT19D00.G12	Morris Park East Bronx Transportation Study		\$18,331	\$347,986	\$366,317	
<u>Amendments to the 2020-2021 UPWP</u>						
<u>Actions Requested by NYMTC Staff</u>						
PTCS20D00.D01	Model Development, Enhancement, and Applications	Remove Funds	(\$150,000)	\$4,002,537	\$4,895,537	NYMTC staff has determined that the level of work effort required to complete professional services task "NYBPM 2017 Base Year Update" can be accomplished with less funding.
PTCS20D00.D01	Model Development, Enhancement, and Applications	Add Funds	\$1,043,000			Funding is being added to support the development of a new Project Information Management System and for onsite professional services support.

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PTCS20D00.E01	Regional Surveys	Remove Funds	(\$825,000)	\$3,928,421	\$3,103,421	Professional services funding is being reprogrammed towards higher priority professional services support tasks.
PTCS20D00.E02	Data Management	Add Funds	\$382,000	\$2,048,160	\$2,430,160	Professional services funding is being added for onsite professional services support.
PTCS20D00.F01	MPO Operations and Management	Remove Funds	(\$350,000)	\$3,157,375	\$2,807,375	Professional services funding is being reprogrammed towards higher priority professional services support tasks.
PTCS20D00.G05	Community Planning Workshops	Remove Funds	(\$100,000)	\$223,838	\$123,838	
Actions Requested by New York City Department of Transportation						
PTDT20D00.G02	Nassau-Queens Interface Transportation Study	Add Funds	\$13,236	\$42,860	\$56,096	Previously programmed but unspent funds for these projects are being carried over to the SFY 2020-2021 UPWP.
PTDT20D00.G03	Lindenwood/ Spring Creek Transportation Study		\$14,806	\$38,540	\$53,346	
PTDT20D00.G08	NYC Freight Routes Study		\$100,931	\$50,084	\$151,015	
PTDT20D00.G11	Coney Island Alternative Access - Congestion Study		\$86,249	\$279,203	\$365,452	
PTDT20D00.G12	Morris Park East Bronx Transportation Study		\$30,000	\$196,478	\$226,478	

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PTDT20D00.Gxx	Springfield Gardens South Jamaica Transportation Study	Add studies to program	\$0	\$0	\$0	Add continuing study to program.
PTDT20D00.Gxx	Bridge Strike Reduction Study		\$0	\$0	\$0	
PTDT20D00.Gxx	NYC Private Transportation and Shuttle Bus Study		\$146,325	\$0	\$146,325	
PTDT20D00.Gxx	Travel Survey of People Experiencing Barriers to Transportation Access Phase II		\$460,006	\$0	\$460,006	Add continuing study to program. In addition, unspent funds from the Bloomfield Area Transportation Study SI (PTDT19D00.G07) will be reprogrammed to this study to cover higher than expected costs.