

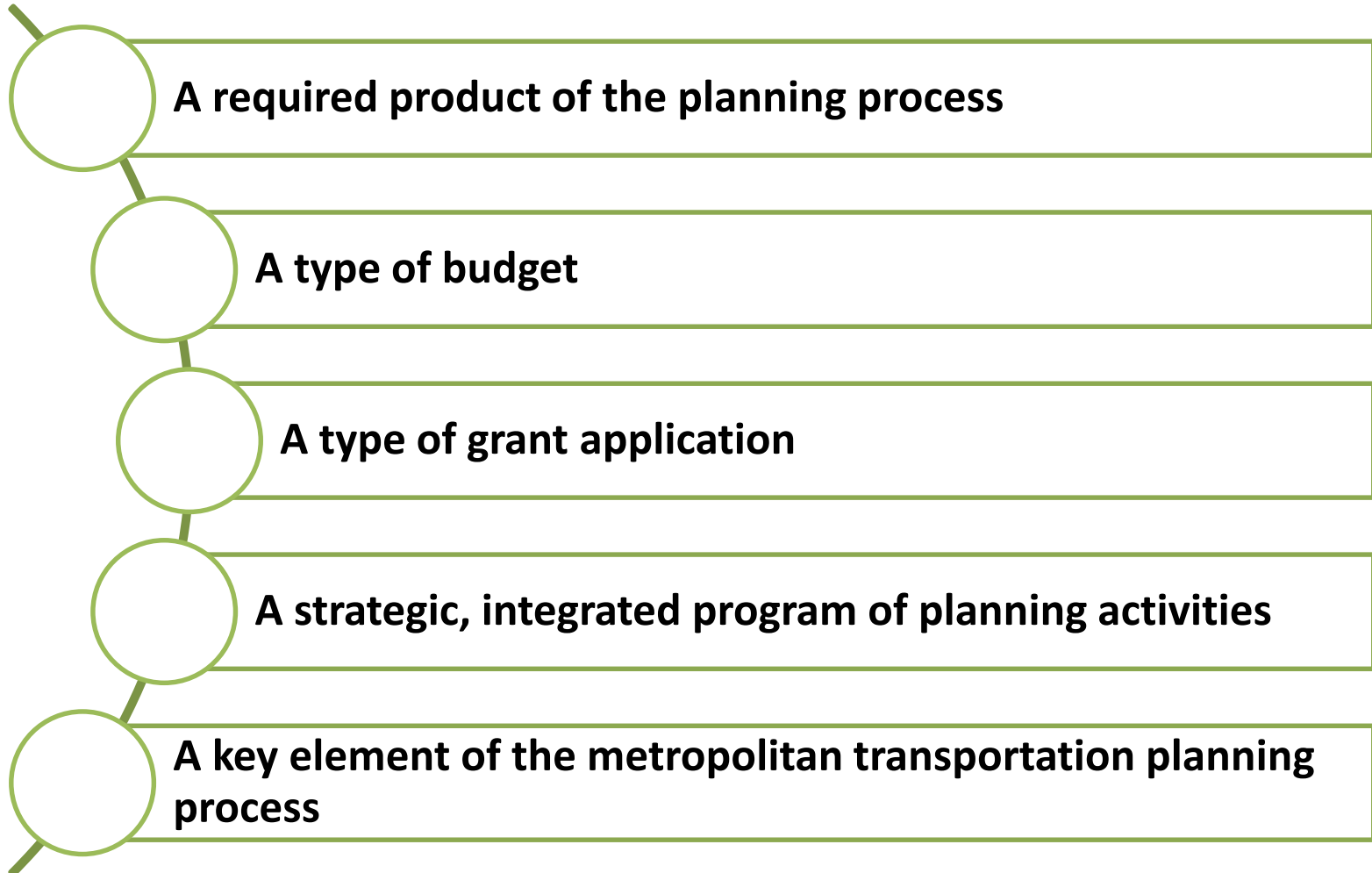


Proposed **Unified Planning Work Program**

*for State Fiscal Year (SFY)
April 1, 2017-March 31, 2018*

**Program Dashboard for Public Review
November 21, 2016**

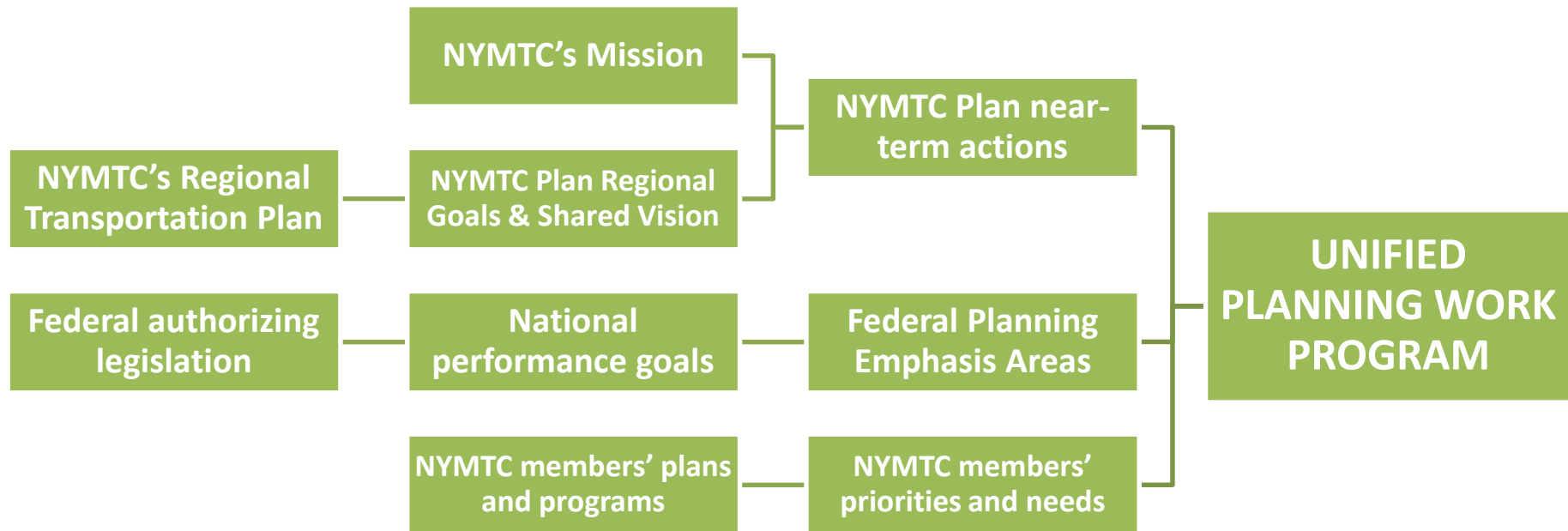
What Is The Unified Planning Work Program?



What Does The Unified Planning Work Program Do?

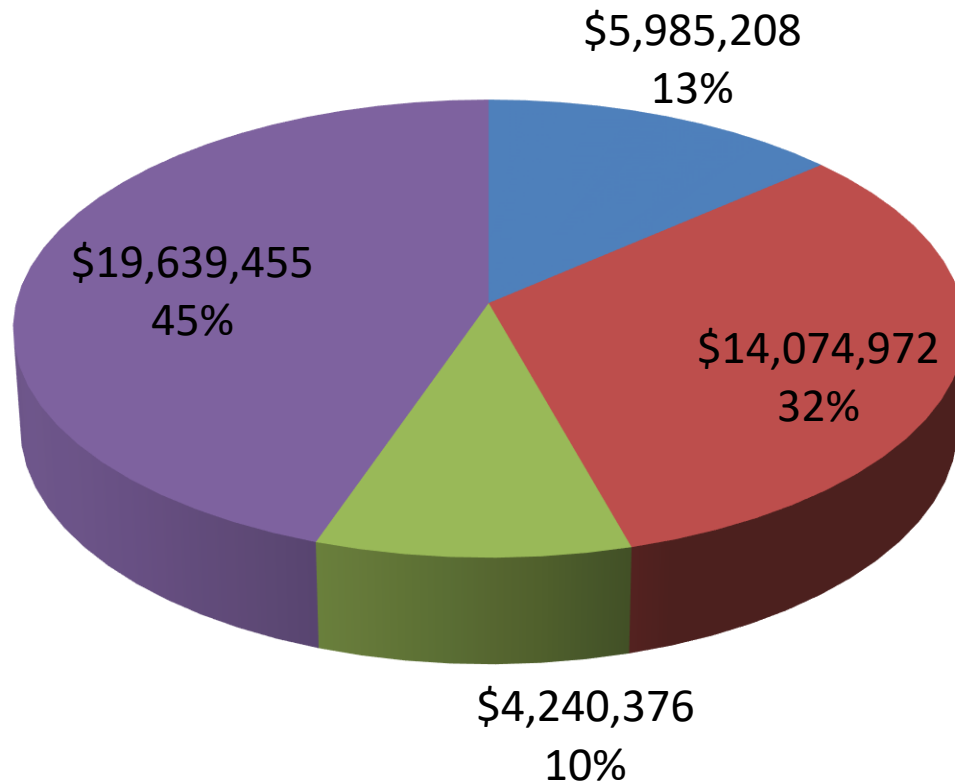


How Is The Draft Work Program Built?



How Is The Draft Work Program To Be Funded?

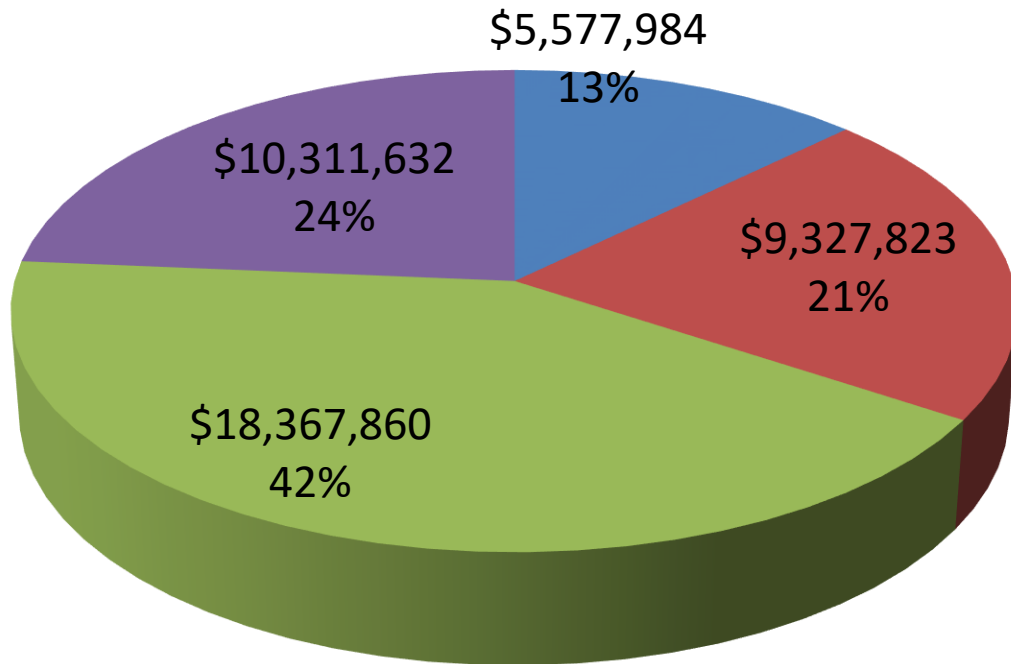
**TOTAL PROPOSED PROGRAM (matched):
\$43,940,011**



- Federal Transit Administration (estimated new allocation for 17-18)
- Federal Highway Administration (estimated new allocation for 17-18)
- Members' match of the estimated new allocations
- Matched federal funding programmed in previous years (including toll credits used as match)

Who Will Use The Proposed Funding?

TOTAL PROPOSED PROGRAM (matched):
\$43,585,299



- Members' staffs with professional services (new allocations)
- Members' staffs with professional services (previously programmed)
- NYMTC staff with professional services (new allocations)
- NYMTC staff with professional services (previously programmed)

Core Components of the Draft SFY 2017-18 Planning Program



Details of the Core Components

**Developing
required
planning
products**

- Regional Transportation Plan
- Transportation Improvement Program
- Annual Listing of Obligated projects
- Unified Planning Work Program
- Public Involvement Plan

**Developing
required
planning
analyses**

- Congestion Management Process
- Transportation Conformity
- Performance-Based Planning & Programming

Details of the Core Components

**Operating
the
planning
process**

- Program, Finance & Administration Committee
- Three Transportation Coordinating Committees
- Advisory working groups, ad-hoc planning groups & study committees
- Workshops, planning forums, focus groups, public information meetings
- Newsletters, social media, website & language access
- Title VI Program

Details of the Core Components

**Maintaining
technical
capabilities**

- New York Best Practices Model
- Other technical tools
- Integrated data collection
- Surveys
- Census data
- Socio-economic forecasts
- Workshops and forums

Discretionary Components of the Draft SFY 2017-18 Planning Program



Highlights of the Discretionary Projects

**24 new or
continuing
projects,
including:**

- Transportation Investments to Support Affordable Housing; New York City
- Vision Zero Traffic Safety Analysis Methodology; New York City
- Traffic Signal Progression and Optimization Studies; Nassau County
- Roadway Sustainability and Compliance Study; Nassau County
- Putnam County Commercial Corridors Planning and Feasibility Study
- Safe Routes to Transit for the Bee-Line System; Westchester County
- Bee-Line Service Analysis – Bronx to Getty Square; Westchester County